### Purpose:
Provide **spending authority and CIP appropriation** to proceed with planned annual PC asset refresh project for the Police Department.

**Computing Hardware Purchase:**
- Desktops
- Notebooks
- Laptops
- Workstations
- Workstations
- Display Adapters
- Docking Stations

### Amount
$1,951,000.00

### Term
One Time Request

*Budgeted in FY20*
### FY20 Desktop Refresh Forecast

<table>
<thead>
<tr>
<th>Type</th>
<th>Model</th>
<th>Count</th>
<th>Estimate Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Standard Desktop</td>
<td>705 G4 Desktop</td>
<td>1112</td>
<td>$911,840.00</td>
</tr>
<tr>
<td>Standard Laptop</td>
<td>HP EliteBook 745 G6</td>
<td>801</td>
<td>$837,045.00</td>
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<tr>
<td>Standard Laptop Docking Station</td>
<td>HP 745 Docking Station</td>
<td>110</td>
<td>$11,990.00</td>
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<tr>
<td>Workstation</td>
<td>HP Z Workstation</td>
<td>18</td>
<td>$54,625.00</td>
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</tbody>
</table>

**Total PCs** 1922

| PC Monitor                  | HP ProDisplay P203            | 1084  | $135,500.00     |

**Estimated Total** $1,951,000.00

- Replacing PCs between 6 and 10 years old
NEXT STEP
Council Action in November
Questions?