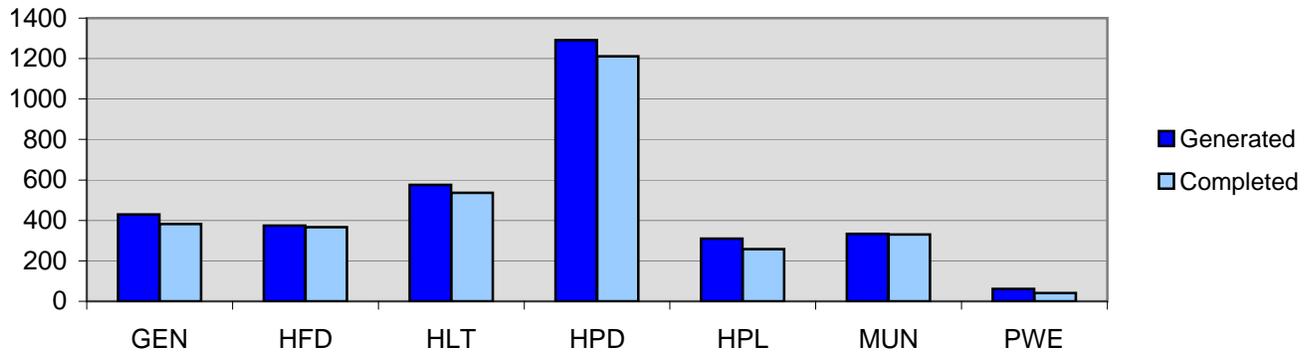


**General Services Department  
Property Management Division  
Monthly Report**

Work Order Report - December 2009			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	430	382	2500
HFD	374	367	2279
HLT	575	536	3701
HPD	1292	1211	8316
HPL	310	258	1744
MUN	334	331	2146
PWE	62	41	450
<b>Total</b>	<b>3377</b>	<b>3126</b>	<b>21136</b>

**Generated -vs- Completed Work Orders**



**Expenses by Department - December 2009**

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,062	\$78,380	\$3,948	\$142,372	\$129,918	\$120,634	\$481,314	\$2,684,611
HFD	\$10,246	\$13,776	\$619	\$150,667	\$13,666	\$152,035	\$341,008	\$2,120,317
HLT	\$9,713	\$114,883	\$2,300	\$97,959	\$147,548	\$216,950	\$589,354	\$4,217,109
HPD	\$20,681	\$152,445	\$9,068	\$189,962	\$22,776	\$357,845	\$752,778	\$5,273,363
HPL	\$8,464	\$170,152	\$1,055	\$126,124	\$116,227	\$132,542	\$554,563	\$3,770,704
MUN	\$1,022	\$13,843	\$74	\$16,082	\$165	\$1,655	\$32,840	\$224,526
PWE	\$8,638	\$11,821	\$5,239	\$34,126	\$152	\$642	\$60,619	\$449,638
<b>Total</b>	<b>\$64,827</b>	<b>\$555,300</b>	<b>\$22,303</b>	<b>\$757,291</b>	<b>\$430,452</b>	<b>\$982,302</b>	<b>\$2,812,476</b>	<b>\$18,740,268</b>

**Total Costs - Annual Comparison**

