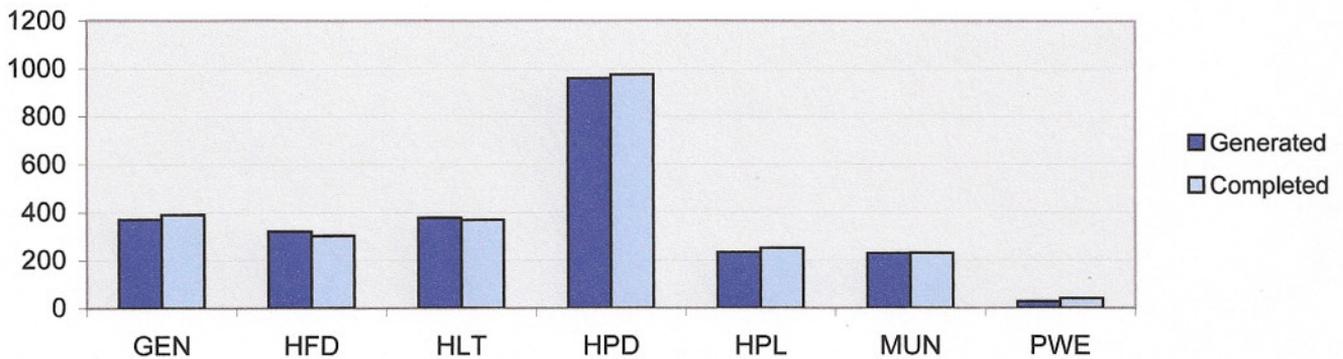


**General Services Department
Property Management Division
Monthly Report**

Work Order Report - Nov 2010			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	371	391	2593
HFD	320	302	1830
HLT	377	368	2054
HPD	959	975	4853
HPL	231	250	1449
MUN	228	229	878
PWE	26	39	189
Total	2512	2554	13846

Generated -vs- Completed Work Orders



Expenses by Department - Nov 2010

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,847	\$76,662	\$4,267	\$132,698	\$138,847	\$34,446	\$393,768	\$2,371,645
HFD	\$10,154	\$14,073	\$6,535	\$96,166	\$13,673	\$171,506	\$312,108	\$1,790,419
HLT	\$9,124	\$104,743	\$3,422	\$80,430	\$137,432	\$281,021	\$616,171	\$3,361,145
HPD	\$20,681	\$162,576	\$10,084	\$208,448	\$22,740	\$204,631	\$629,160	\$3,883,224
HPL	\$8,269	\$128,835	\$163	\$140,260	\$75,899	\$144,088	\$497,514	\$2,762,518
MUN	\$1,022	\$13,349	\$74	\$16,792	\$147	\$0	\$31,384	\$149,115
PWE	\$8,638	\$11,821	\$5,239	\$36,057	\$31,642	\$0	\$93,396	\$496,894
Total	\$64,735	\$512,059	\$29,783	\$710,851	\$420,380	\$835,693	\$2,573,502	\$14,814,959

Total Costs - Annual Comparison

