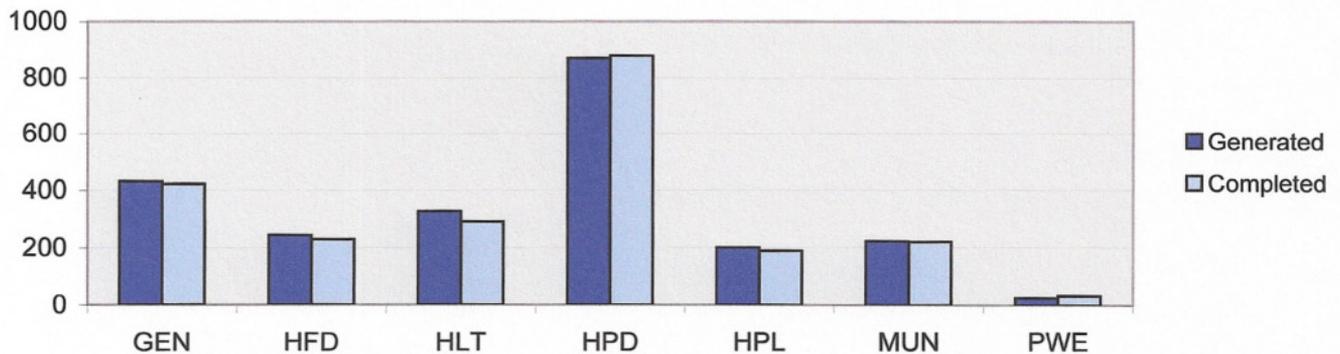


**General Services Department
Property Management Division
Monthly Report**

Work Order Report - Apr 2011			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	431	423	4854
HFD	245	230	3382
HLT	325	291	3961
HPD	870	879	9323
HPL	200	188	2792
MUN	222	220	1982
PWE	25	32	429
Total	2318	2263	26723

Generated -vs- Completed Work Orders



Expenses by Department - Apr 2011

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,158	\$85,096	\$6,811	\$145,422	\$144,425	\$76,868	\$464,780	\$4,624,422
HFD	\$8,901	\$20,688	\$4,240	\$104,507	\$13,673	\$153,787	\$305,796	\$3,494,842
HLT	\$7,979	\$106,942	\$12,531	\$74,661	\$145,299	\$233,446	\$580,857	\$6,288,289
HPD	\$18,131	\$167,315	\$37,741	\$198,920	\$17,589	\$311,684	\$751,380	\$7,444,759
HPL	\$7,368	\$140,391	\$163	\$111,669	\$75,899	\$243,495	\$578,985	\$5,253,435
MUN	\$896	\$13,510	\$298	\$19,240	\$147	\$0	\$34,090	\$314,799
PWE	\$7,572	\$12,417	\$5,239	\$40,704	\$31,642	\$595	\$98,169	\$977,433
Total	\$57,006	\$546,359	\$67,022	\$695,122	\$428,674	\$1,019,874	\$2,814,057	\$28,397,978

Total Costs - Annual Comparison

