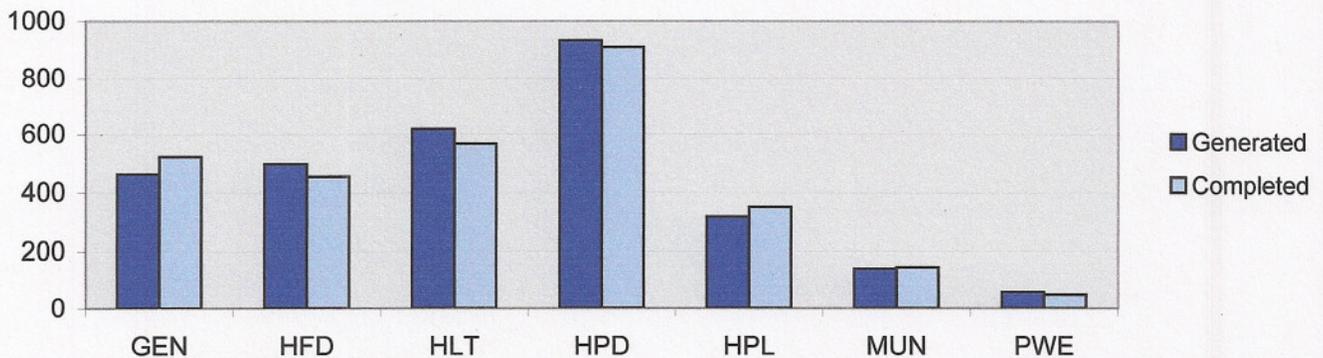


**General Services Department  
Property Management Division  
Monthly Report**

Work Order Report - June 2010			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	462	521	5299
HFD	496	454	4761
HLT	617	567	7258
HPD	933	909	15346
HPL	318	351	3670
MUN	140	145	3777
PWE	56	47	689
Total	3022	2994	40800

**Generated -vs- Completed Work Orders**



**Expenses by Department - June 2010**

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,062	\$81,510	\$4,576	\$142,178	\$123,095	\$13,396	\$370,817	\$4,864,007
HFD	\$10,246	\$13,748	\$4,031	\$110,185	\$13,775	\$164,449	\$316,434	\$5,188,388
HLT	\$9,908	\$114,877	\$13,806	\$123,126	\$150,896	\$263,319	\$675,932	\$8,701,448
HPD	\$20,681	\$171,465	\$37,288	\$180,106	\$22,776	\$285,097	\$717,412	\$10,151,951
HPL	\$8,269	\$149,023	\$163	\$138,306	\$76,684	\$26,244	\$398,689	\$6,773,378
MUN	\$1,022	\$13,927	\$298	\$13,002	\$165	\$0	\$28,413	\$426,743
PWE	\$8,638	\$11,821	\$5,239	\$44,708	\$31,642	\$433	\$102,480	\$1,261,249
Total	\$64,827	\$556,371	\$65,399	\$751,611	\$419,033	\$752,937	\$2,610,178	\$37,367,165

**Total Costs - Annual Comparison**

