

**HIV/STD Prevention Allocations**  
**Period of Performance: January 1, 2009 through December 31, 2009**

Agency	Program	Service Category	Intervention	Target Behavioral Risk Group (BRG)	Target Sub-Population
<b>AIDS Foundation Houston, Inc. (AFH)</b> 3202 Wesleyan Houston, TX 77027 (713) 623-6796 (713) 623-4029 fax Kelly McCann mccannk@afhouston.org  <b>Total Allocation: \$300,000 (8%)</b>	<b>1</b> <b>\$150,000 (50%)</b>	1 - Health Education/Risk Reduction (HE/RR) <b>\$135,000 (90%)</b>	Focus on Youth <b>\$135,000 (100%)</b>	FSM <b>\$67,500 (50%)</b>	Youth (13-24) <b>\$67,500 (100%)</b>
					MSF <b>\$67,500 (50%)</b>
		2 - Counseling, Testing and Referral Services (CTR) <b>\$15,000 (10%)</b>	CTR – Non-Traditional Setting <b>\$15,000 (100%)</b>	FSM <b>\$7,500 (50%)</b>	Youth (13-24) <b>\$7,500 (100%)</b>
				MSF <b>\$7,500 (50%)</b>	Youth (13-24) <b>\$7,500 (100%)</b>
	<b>2</b> <b>\$150,000 (50%)</b>	1 - Health Education/Risk Reduction (HE/RR) <b>\$109,500 (73%)</b>	Popular Opinion Leader <b>\$109,500 (100%)</b>	MSM <b>\$109,500 (100%)</b>	Not Specified
	2 - Counseling, Testing and Referral Services (CTR) <b>\$40,500 (27%)</b>	CTR – Non-Traditional Setting <b>\$40,500 (100%)</b>	MSM <b>\$40,500 (100%)</b>	Not Specified	
<b>Baylor College of Medicine</b> 2450 Holcombe Blvd., Ste. 01 Houston, TX 77030 (713) 794-8699 (713) 748-7359 Jessica Davila, PhD jdavila@bcm.tmc.edu  <b>Total Allocation: \$127,720 (4%)</b>	<b>1</b> <b>\$127,720 (100%)</b>	6 - Program Evaluation, Technical Assistance, and Capacity Building Assistance <b>\$127,720 (100%)</b>	Not Applicable	Not Applicable	Not Applicable
<b>Bee Busy Learning Academy, Inc.</b> 9898 Bissonnet, Suite 330 Houston, TX 77036 (713) 774-8800 (713) 774-8850 fax	<b>1</b> <b>\$256,600 (100%)</b>	1 - Health Education/Risk Reduction (HE/RR) <b>\$200,000 (78%)</b>	Non-DEBI Intervention <b>\$200,000 (100%)</b>	FSM <b>\$100,000 (50%)</b>	Youth (13-24) <b>\$100,000 (100%)</b>
				MSF <b>\$100,000 (50%)</b>	Youth (13-24) <b>\$100,000 (100%)</b>

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Darcy Padgett-Mitchell darcybusy@sbcglobal.net <b>Total Allocation: \$256,600 (7%)</b>		2 - Counseling, Testing and Referral Services (CTR) <b>\$56,600 (22%)</b>	CTR – Non-Traditional Setting <b>\$56,600 (100%)</b>	FSM <b>\$28,300 (50%)</b>	Youth (13-24) <b>\$100,000 (100%)</b>
				MSF <b>\$28,300 (50%)</b>	Youth (13-24) <b>\$100,000 (100%)</b>
<b>Career &amp; Recovery Resources, Inc.</b> 2525 San Jacinto Houston, TX 77002 (713) 754-7000 (713) 754-7068 fax Jeff Berry jberry@careerandrecovery.org <b>Total Allocation: \$156,959 (4%)</b>	<b>1</b> <b>\$156,959 (100%)</b>	2 - Counseling, Testing and Referral Services (CTR) <b>\$156,959 (100%)</b>	CTR – Non-Traditional Setting <b>\$156,959 (100%)</b>	FSM <b>\$26,683 (17%)</b>	Not Specified
				MSF <b>\$78,479 (50%)</b>	Not Specified
				F/IDU <b>\$17,266 (11%)</b>	Not Specified
				M/IDU <b>\$34,531 (22%)</b>	Not Specified
<b>Harris County Hospital District</b> 2015 Thomas Street Houston, TX 77009 (713) 873-4000 (713) 873-4052 fax Pete Rodriguez Pete_Rodriguez@hchd.tmc.edu <b>Total Allocation: \$394,960 (11%)</b>	<b>1</b> <b>\$150,000 (38%)</b>	1 - Health Education/Risk Reduction (HE/RR) <b>\$150,000 (100%)</b>	Non-DEBI Structural Intervention <b>\$150,000 (100%)</b>	Not Applicable NOTE: This is a structural intervention to implement routine, opt-out HIV screening in all HCHD Community Health Program (CHP) Pavilions.	
	<b>2</b> <b>\$244,960 (62%)</b>	7 - CTR Expansion <b>\$244,960 (100%)</b>	Routine, Opt-Out HIV Screening <b>\$244,960 (100%)</b>	Not Applicable NOTE: This is a program to implement routine, opt-out HIV screening in the Emergency Departments at Ben Taub General Hospital and LBJ General Hospital.	
<b>Houston Area Community Services (HACS)</b> 3730 Kirby Street, Ste. 820 Houston, TX 77098 (713) 526-0555 (713) 980-0066 fax	<b>1</b> <b>\$200,000 (73%)</b>	1 - Health Education/Risk Reduction (HE/RR) <b>\$125,000 (63%)</b>	Non-DEBI Intervention <b>\$125,000 (100%)</b>	MSM <b>\$125,000 (100%)</b>	Transgender <b>\$125,000 (100%)</b>
		2 - Counseling, Testing and Referral Services (CTR) <b>\$75,000 (37%)</b>	CTR – Non-Traditional Setting <b>\$75,000 (100%)</b>	MSM <b>\$75,000 (100%)</b>	Transgender <b>\$75,000 (100%)</b>

Agency	Program	Service Category	Intervention	Target Behavioral Risk Group (BRG)	Target Sub-Population
Joe Fuentes jfuentes@hacstxs.org <b>Total Allocation: \$275,000 (8%)</b>	<b>2</b> <b>\$75,000 (27%)</b>	1 - Health Education/Risk Reduction (HE/RR) <b>\$75,000 (100%)</b>	Street Smart <b>\$50,000 (100%)</b>	MSM <b>\$50,000 (100%)</b>	Youth (13-24) <b>\$50,000 (100%)</b>
			Street Smart <b>\$25,000 (100%)</b>	FSM <b>\$25,000 (100%)</b>	Youth (13-24) <b>\$25,000 (100%)</b>
Legacy Community Health Services 1116 Jackson Blvd. Houston, TX 77006 (713) 830-3000 (713) 830-3023 fax Katy Caldwell kcaldwell@legacycommunityhealth.org <b>Total Allocation: \$683,098 (20%)</b>	<b>1</b> <b>\$150,960 (22%)</b>	4 - Social Marketing <b>\$150,960 (100%)</b>	Non-DEBI Intervention <b>\$150,960 (100%)</b>	MSM <b>\$142,084 (94%)</b>	Not Specified <b>\$71,042 (50%)</b>
				HIV+ <b>\$71,042 (50%)</b>	
				MSM/IDU <b>\$8,876 (6%)</b>	Not Specified <b>\$4,438 (50%)</b>
				HIV+ <b>\$4,438 (50%)</b>	
	<b>2</b> <b>\$300,000 (44%)</b>	1 - Health Education/Risk Reduction (HE/RR) <b>\$150,000 (50%)</b>	Non-DEBI Intervention (Internet Outreach) <b>\$150,000 (100%)</b>	MSM <b>\$150,000 (100%)</b>	Not Specified
				MSM <b>\$75,000 (50%)</b>	Not Specified
		2 - Counseling, Testing and Referral Services (CTR) <b>\$150,000 (50%)</b>	CTR – Traditional Setting <b>\$150,000 (100%)</b>	FSM <b>\$45,000 (30%)</b>	Not Specified
	<b>3</b> <b>\$90,000 (13%)</b>	1 - Health Education/Risk Reduction (HE/RR) <b>\$90,000 (50%)</b>	Non-DEBI Intervention <b>\$90,000 (100%)</b>	MSF <b>\$30,000 (20%)</b>	Not Specified
				F/IDU <b>\$45,000 (50%)</b>	Not Specified
	<b>4</b> <b>\$187,138 (27%)</b>	7 - CTR Expansion <b>\$187,138 (100%)</b>	Routine, Opt-Out HIV Screening <b>\$187,138 (100%)</b>	M/IDU <b>\$45,000 (50%)</b>	Not Specified
Not Applicable NOTE: This is a program to implement routine, opt-out HIV and Syphilis screening at two locations: Legacy at Lyons and Legacy on Westheimer.					

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<b>Memorial Hermann Healthcare System</b> Clinical Innovation & Research 6411 Fannin Street Houston, TX 77030 (713) 704-5658 (713) 704-5124 fax Jean Herzog, PhD jean.herzog@memorialhermann.org <b>Total Allocation: \$145,752 (4%)</b>	<b>1</b> <b>\$145,752 (100%)</b>	<b>7 -CTR Expansion</b> <b>\$145,752 (100%)</b>	<b>Routine, Opt-Out HIV Screening</b> <b>\$145,752 (100%)</b>	Not Applicable NOTE: This is a program to implement routine, opt-out HIV screening in the Emergency Department at Memorial Hermann – Texas Medical Center.	
<b>Montrose Counseling Center</b> 401 Branard Street, 2nd Floor Houston, TX 77006 (713) 529-0037 (713) 526-4367 Ann Robison, PhD ajr@montrosecounselingcenter.org <b>Total Allocation: \$294,397 (8%)</b>	<b>1</b> <b>\$294,397 (100%)</b>	<b>1 -Health Education/Risk Reduction (HE/RR)</b> <b>\$294,397 (100%)</b>	<b>Community PROMISE</b> <b>\$294,397 (100%)</b>	<b>MSM</b> <b>\$147,198 (50%)</b>	<b>Not Specified</b> <b>\$128,062 (87%)</b> <b>HIV+</b> <b>\$19,136 (13%)</b>
				<b>MSM/IDU</b> <b>\$88,319 (30%)</b>	<b>Not Specified</b> <b>\$68,301 (77%)</b> <b>HIV+</b> <b>\$20,018 (23%)</b>
				<b>F/IDU</b> <b>\$29,440 (10%)</b>	<b>Not Specified</b> <b>\$25,613 (87%)</b> <b>HIV+</b> <b>\$3,827 (13%)</b>
				<b>M/IDU</b> <b>\$29,440 (10%)</b>	<b>Not Specified</b> <b>\$26,128 (89%)</b> <b>HIV+</b> <b>\$3,312 (11%)</b>
<b>NAACP – Houston Branch</b> 2002 Wheeler Houston, TX 77004 (713) 526-3389 (713) 533-0559 fax Yolanda Smith yolanda@naacphouston.org	<b>1</b> <b>\$150,000 (100%)</b>	<b>1 -Health Education/Risk Reduction (HE/RR)</b> <b>\$75,000 (50%)</b>	<b>Non-DEBI Intervention</b> <b>\$60,000 (80%)</b>	<b>FSM</b> <b>\$30,000 (50%)</b>	<b>Incarcerated/RR</b> <b>\$30,000 (100%)</b>
				<b>MSF</b> <b>\$30,000 (50%)</b>	<b>Incarcerated/RR</b> <b>\$30,000 (100%)</b>
			<b>VOICES/VOCES</b> <b>\$15,000 (20%)</b>	<b>FSM</b> <b>\$7,500 (50%)</b>	<b>Incarcerated/RR</b> <b>\$7,500 (100%)</b>
				<b>MSF</b> <b>\$7,500 (50%)</b>	<b>Incarcerated/RR</b> <b>\$7,500 (100%)</b>

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<b>Total Allocation: \$150,000 (4%)</b>		2 - Counseling, Testing and Referral Services (CTR) <b>\$75,000 (50%)</b>	CTR – Non-Traditional Setting <b>\$75,000 (100%)</b>	FSM <b>\$36,750 (49%)</b>	Incarcerated/RR <b>\$36,750 (100%)</b>
				MSF <b>\$38,250 (51%)</b>	Incarcerated/RR <b>\$38,250 (100%)</b>
<b>Positive Efforts</b> 11500 Northwest Freeway, Ste. 340 Houston, TX 77092 (713) 812-0044 (713) 957-1542 fax Barbara Joseph positive_efforts@sbcglobal.net <b>Total Allocation: \$300,000 (8%)</b>	<b>1</b> <b>\$150,000 (50%)</b>	1 - Health Education/Risk Reduction (HE/RR) <b>\$150,000 (100%)</b>	SISTA <b>\$150,000 (100%)</b>	FSM <b>\$150,000 (100%)</b>	Not Specified
				MSM <b>\$30,000 (20%)</b>	Not Specified
	<b>2</b> <b>\$150,000 (50%)</b>	2 - Counseling, Testing and Referral Services (CTR) <b>\$150,000 (50%)</b>	CTR – Non-Traditional Setting <b>\$150,000 (100%)</b>	FSM <b>\$31,500 (21%)</b>	Not Specified
				MSF <b>\$31,500 (21%)</b>	Not Specified
				F/IDU <b>\$28,500 (19%)</b>	Not Specified
				M/IDU <b>\$28,500 (19%)</b>	Not Specified
<b>St. Hope Foundation</b> 6200 Savoy, Suite 540 Houston, TX 77036 (713) 778-1300 (713) 778-0827 fax Rodney Goodie rodney@offeringhope.org <b>Total Allocation: \$150,000 (4%)</b>	<b>1</b> <b>\$150,000 (100%)</b>	2 - Counseling, Testing and Referral Services (CTR) <b>\$150,000 (100%)</b>	CTR – Non-Traditional Setting <b>\$150,000 (100%)</b>	MSM <b>\$60,000 (40%)</b>	Not Specified
				FSM <b>\$45,000 (30%)</b>	Not Specified
				MSF <b>\$22,500 (15%)</b>	Not Specified
				M/IDU <b>\$22,500 (15%)</b>	Not Specified
<b>University of Texas Medical School</b> 7000 Fannin UCT 1006 Houston, Texas 77030 (713) 500-3968 Jodi S. Ogden Jodi.Ogden@uth.tmc.edu <b>Total Allocation: \$47,315 (1%)</b>	<b>1</b> <b>\$47,315 (100%)</b>	7 - CTR Expansion <b>\$47,315 (100%)</b>	Routine, Opt-Out HIV Screening <b>\$47,315 (100%)</b>	Not Applicable NOTE: This is a program to implement routine, opt-out HIV screening in the Emergency Department at Memorial Hermann – Texas Medical Center.	

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<b>University of Texas School of Public Health</b> Center for Health Promotion and Prevention Research 7000 Fannin, Suite 2658 Houston, Texas 77030 (713) 500-9759 (713) 500-9602 fax Melissa F. Peskin, PhD Melissa.F.Peskin@uth.tmc.edu  <b>Total Allocation: \$199,944 (6%)</b>	<b>1</b> <b>\$199,944 (100%)</b>	5 - School-Based Programs <b>\$199,944 (100%)</b>	Non-DEBI Structural Intervention <b>\$90,000 (100%)</b>	Not Applicable	Not Applicable
<b>YWCA</b> 3220 Broadway Street Houston, TX 77017 (713) 868-9922 (713) 868-1315 Diana Morales Taylor dtaylor@ywcahouston.org  <b>Total Allocation: \$60,000 (2%)</b>	<b>1</b> <b>\$60,000 (100%)</b>	1 - Health Education/Risk Reduction (HE/RR) <b>\$60,000 (100%)</b>	Non-DEBI Intervention <b>\$60,000 (100%)</b>	FSM <b>\$30,000 (50%)</b>	Youth (13-24) <b>\$30,000 (100%)</b>
				MSF <b>\$30,000 (50%)</b>	Youth (13-24) <b>\$30,000 (100%)</b>

## AGGREGATE BREAKDOWN OF FUNDING ALLOCATIONS

<b>by Funding Source</b>	<b>Funding Allocation</b>	<b>Percent of Total</b>
CDC CTR Expansion (07768)	\$625,165	(17%)
CDC HIV Prevention (04012)	\$2,255,037	(63%)
City General Revenue	\$450,000	(13%)
Community Development Block Grant	\$256,544	(7%)
<b>TOTAL</b>	<b>\$3,586,746</b>	<b>(100%)</b>
<b>by Service Category</b>	<b>Funding Allocation</b>	<b>Percent of Total</b>
1 – HE/RR	\$1,613,896	(45%)
2 – CTR	\$869,059	(24%)
3 – CRCS	\$0.00	(0%)
4 – Social Marketing	\$150,960	(4%)
5 – School-Based	\$199,944	(6%)
6 – Evaluation/CBA	\$127,720	(4%)
7 – CTR Expansion	\$625,165	(17%)
<b>TOTAL</b>	<b>\$3,586,746</b>	<b>(100%)</b>
<b>by Target BRG</b>	<b>Funding Allocation</b>	<b>Percent of Total</b>
MSM	\$1,004,282	(28%)
FSM	\$630,734	(18%)
MSF	\$471,528	(13%)
M/IDU	\$159,971	(4%)
MSM/IDU	\$97,195	(3%)
F/IDU	\$120,206	(3%)
Non-Targeted to BRG	\$1,102,830	(31%)
<b>TOTAL</b>	<b>\$3,586,746</b>	<b>(100%)</b>
<b>by Sub-Population</b>	<b>Funding Allocation</b>	<b>Percent of Total</b>
HIV+	\$121,774	(3%)
Youth (13-24)	\$541,600	(15%)
Incarcerated/Recently Released	\$150,000	(4%)
Transgender	\$200,000	(6%)
Non-Targeted to Sub-Population	\$2,573,372	(72%)
<b>TOTAL</b>	<b>\$3,586,746</b>	<b>(100%)</b>
<b>by Intervention</b>	<b>Funding Allocation</b>	<b>Percent of Total</b>
4 – Social Marketing	\$150,960	(4%)
5 – School-Based	\$199,944	(6%)
6 – Evaluation/CBA	\$127,720	(4%)
CTR – Traditional Setting	\$150,000	(4%)
CTR – Non-Traditional Setting	\$719,059	(20%)
Routine, Opt-Out HIV Screening	\$625,165	(17%)
NON-DEBI	\$835,000	(23%)
Total DEBI	\$778,896	(22%)
<i>Community PROMISE</i>	\$294,396	(8%)
<i>Focus on Youth</i>	\$135,000	(4%)
<i>Popular Opinion Leader</i>	\$109,500	(3%)
<i>SISTA</i>	\$150,000	(4%)
<i>Street Smart</i>	\$75,000	(2%)
<i>Voices/VOCES</i>	\$15,000	(0%)
<b>TOTAL</b>	<b>\$3,586,746</b>	<b>(100%)</b>

NOTE: Diffusion of Effective Behavioral Interventions Project (DEBI) = 6 contractors