

2010

**City of Houston
Housing & Community
Development Department**

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2010-2014 CONSOLIDATED PLAN & ACTION PLAN

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Executive Summary

Background

Beginning in City Fiscal Year (FY) 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan to receive federal housing and community development funding. This Plan consolidates into a single document the previously separate planning and application requirements for Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG), the HOME Investment Partnerships Program, and the Housing Opportunities for People with AIDS (HOPWA) funding.

This Executive Summary provides:

- An overview of the Plan structure
- A summary of past performance
- A list of priority needs and strategies for meeting future objectives

About the Housing and Community Development Department. The City's HUD funded programming for housing and community development is primarily managed through the City's Housing and Community Development Department (HCDD). The City provides financial support and technical assistance to non-profit organizations and partners with the private sector to increase the number of accessible and affordable housing units. HCDD has streamlined its operations to provide more effective and efficient customer service by funding programs and activities through five major product lines. These products lines are:

- Homebuyer assistance
- Single family home repair assistance
- Multi and single family housing development
- Publicly- and privately-owned public facilities
- Public services (including HOPWA, special needs, and homeless services)

Mission: The HCDD's goal is to provide economic opportunity, revitalization, and improvement of the City's low to moderate income neighborhoods by:

- Developing and maintaining an adequate supply of safe, sanitary, and decent housing that is affordable and accessible to residents with a range of income levels and household needs
- Expanding sustainable homeownership opportunities for low to moderate income families
- Reducing chronic and family homelessness by providing a viable continuum of care
- Ensuring that City of Houston residents with long-term support needs have access to appropriate services and accessible, community housing options
- Ensuring full and fair access to housing for all residents
- Enhancing the economic well-being of the City of Houston while ensuring that economic growth is compatible with the community

The Plan Components

This Plan discusses the Resources available to meet the needs of low-to-moderate income Houstonians. The main components of this document are the Consolidated Plan and the Action Plan. Long term goals

and Strategies are discussed in the Consolidated Plan portion, while execution annual strategies and progress reports are included in each year's Annual Action Plan.

Consolidated Plan. Consolidated Plans are required to be prepared every three to five years; updates are required annually. The City of Houston prepares the Consolidated Plan every 5 years.

The purpose of the Consolidated Plan is:

1. To identify a city's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities. This Plan covers the Federal Budget Years (BY) 2010–2014 Five-year Consolidated Plan for the City of Houston. The city is a recipient of federal CDBG, HOME, ESG and HOPWA funding.

The Consolidated Plan includes a discussion of the Plan's: Strategic Plan, Needs Analysis, Citizen Participation, Monitoring, Objectives, Public Housing, and Barriers to Affordable Housing, Resources, and Priorities.

Annual Action Plan. In addition to the Consolidated Plan, cities and states receiving block grant funding must compete an annual Action Plan. The Action Plan designates how cities and states propose to spend the federal block grant funds in a given program year. The 2010 Action Plan follows the five-year Consolidated Plan in this document.

The Action Plan includes a discussion of the Plan's: Activities (Projects), Monitoring, Annual Objectives, Public Housing, Program Requirements, Application for Funding, and Barriers to Affordable Housing, Resources, and Priorities.

Fair Housing Requirement. HUD requires that cities and states receiving block grant funding take actions to affirmatively further fair housing choice. In 2005, the City of Houston completed an Analysis of Impediments (AI).

The City of Houston's Housing and Community Development Department (HCDD) partners with neighboring jurisdictions, the private sector, non-profit organizations, and other City departments to provide support for the successful implementation of this Plan.

Resources - Federal Allocations

2010 CONSOLIDATED ACTION PLAN SUMMARY (HOUSTON FY2011/BY2010)	
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) THIRTY-FIFTH PROGRAM YEAR (JULY 1, 2010 – JUNE 30, 2011)	
Project Type/Grant	BY10/FY11
Community Development Block Grant (CDBG)*	\$33,267,217
Home Investment Partnerships Program (HOME)*	\$14,398,691
Emergency Shelter Grant Program (ESG)	\$1,326,739
Housing Opportunities for Persons with AIDS (HOPWA)	\$7,315,504
TOTAL	\$56,308,151

*For the Strategic Plan, the City assumes the same level of funding being made available as during the current FY2010 period with slightly less program income.

Needs & Priorities

HCDD continues to assess needs to determine if current funding priorities and levels HCDD also conducts a citywide needs survey using an independent vendor, established in earlier Consolidated Plans, are still valid. As part of the assessment, HCDD contacts other city departments, non-profit and for-profit agencies to solicit updated information regarding community needs in Houston. Funding priorities are subdivided into four (4) categories designed to benefit the low and moderate-income population of Houston.

1. Affordable Housing
 - a. Renters
 - b. Homeowners
 - c. Homebuyers
 - d. Non-Homeless with Special Needs
2. Economic Development
 - a. Small Business Expansion and Development
 - b. Jobs Creation and Retention
 - c. Removal of Slum and Blight
3. Homelessness and Supportive Services
 - a. Shelters
 - b. Assistance Programs
4. Public Improvements and Infrastructure
 - a. Infrastructure (e.g., streets, storm drainage, wastewater lines, etc.)
 - b. Public and Private Neighborhood Facilities (multi-service centers, branch libraries, etc.)
 - c. Parks and Neighborhood Facilities (community parks, youth centers, etc.)

In the Housing, Homeless, and Community Development Needs and Market Analysis Sections, census data, administrative records, and community requests for funding help determine the way resources can be better targeted over the next five years. The resulting analysis determined that:

- The growing elderly population will require more rental units and home repair be conducted.

- The highest market demand is among households containing 2-4 individuals seeking rental housing.
- Wages and income create the greatest impediment to securing affordable housing.
- Homeless prevention and housing programs should focus on constructing more permanent supportive housing units as well as the case management services to be conducted at these facilities.
- The demand for public neighborhood spaces far surpasses the supply of funding available.

While several of these needs are already being addressed, more innovative and cost effective approaches should be employed to tackle these issues over the next five years.

The Strategic Plan

In its execution of the Plan, HCDD and its various partner agencies will promote fair housing and sustainable development, enhance the capacity of community-based organizations and local government, remove barriers to affordable housing, and improve the outcomes of government actions. The strategic goals and specific objectives for the next five years are located in the *Objectives* section of the Consolidated Plan.

All performance measures are based on the U.S. Housing and Urban Development Department's Community Development Performance (CPD) Outcome Performance Measurement Framework. The City will engage in eligible activities designed to meet one of three major objectives (Decent Housing, Suitable Living Environment, or Economic Opportunity) and to contribute accomplishments under one or more of three categories of outcomes (increase availability/accessibility, increase affordability, increase sustainability.) An overview of 2010-2014 activities and objectives follow in the ***HCDD Performance and Activity Matrix***, however, activities are discussed in detail in the 2010 Action Plan section.

HCDD Performance and Activity Matrix

Program/Activity	Objective Category	Outcome Categories		
		Availability/ Accessibility	Affordability	Sustainability
Single-Family Home Repair				
Single-Family Home Repair	Create Decent Housing	√		
Lead-based Paint Testing & Abatement	Create Decent Housing	√	√	
Relocation	Suitable Living Environment			√
Housing Program Project Delivery	Create Decent Housing	√		
Homebuyer Assistance Programs				
Single-Family Down Payment/Closing, Cost Assistance for New/Existing Homes	Create Decent Housing		√	
Multi-Family Housing				
Multi-family Acquisition/ New Construction/Relocation	Create Decent Housing	√		√
Community Housing Development Organizations (CHDO Operations)	Create Decent Housing	√	√	
Multi Family Program Delivery Costs	Create Decent Housing	√		
Neighborhood Facilities Improvements	Suitable Living Environment			√
Public Services (Non Profits/Agencies)	Suitable Living Environment	√		
Economic Development				
Economic Development Assistance Program	Create Economic Opportunity		√	
Dangerous Buildings Administration /Legal/Department/Code Enforcement	Suitable Living Environment			√
Support Services for Persons Living With or Affected by HIV/AIDS				
Acquisition/Rehab/Conversion/Repair/Lease	Suitable Living Environment	√		
Operating Costs	Create Decent Housing		√	
Technical Assistance/Housing Information/Resource Identification	Create Decent Housing	√		
Supportive Services	Create Decent Housing		√	
Project or Tenant-based Rental Assistance	Create Decent Housing		√	
Short-Term, Rent, Mortgage & Utility Assistance	Create Decent Housing		√	
New Construction	Create Decent Housing	√	√	
Grantee Administration	N/A	N/A	N/A	N/A
Sponsor Administration	N/A	N/A	N/A	N/A
Homeless Services				
Essential Services	Suitable Living Environment	√		
Operations	Suitable Living Environment	√		
Homeless Prevention	Create Decent Housing		√	
Emergency Shelter Grants	N/A	N/A	N/A	N/A
Coalition for the Homeless - HMIS	N/A	N/A	N/A	N/A
Administration	N/A	N/A	N/A	N/A

Past Performance (2005-2009)ⁱⁱ

The chart below provides a summary of achievements from the 2005 Consolidated Plan. All performance measures are based on the HUD CPD Outcome Performance Measurement Framework.

Activity /Funding Source	Objectives/Outcomes	Outcome Indicators	2005 Con Plan 5-Yr Goals	2005 Con Plan 5-Yr Projections
Homebuyer Assistance / HOME	Availability/Accessibility of Decent Housing	Homebuyers Assisted	1,500	4,620
Homeowner Rehabilitation / CDBG	Sustainability of Decent Housing	Units Rehabbed	790	1,538
Multifamily Improvements /HOME	Affordability of Decent Housing	Units Constructed	2,000	8,796
Shelter Special Needs Population/ ESG	Availability/Accessibility of Decent Housing	Number of individuals receiving shelter	24,220	-
Supportive Services/Elderly / CDBG	Sustainability of Suitable Living Environment	Clients receiving services	6,042	26,087
Supportive Services/Youth / CDBG	Sustainability of Suitable Living Environment	Youth Assisted	13,429	21,045
Supportive Services/Special Needs / CDBG	Availability/Accessibility of Suitable Living Environments	Clients receiving services	28,327	94,737
Small Business Assistance / CDBG	Availability/Accessibility of Economic Opportunity	New and current business owners assisted	3,400	41,791
Upgrade Streets / CDBG	Sustainability of Suitable Living Environment	Neighborhoods receiving infrastructure improvement - streets	15	5,080
Storm Drainage Improvements / CDBG	Sustainability of Suitable Living Environment	Neighborhoods receiving infrastructure improvement - drainage	8	7
Parks Improvements / CDBG	Availability/Accessibility/Suitable Living Environment	Number of parks improved	50	10
Library Improvements / CDBG	Availability/Accessibility/Suitable Living Environment	Number of public facilities improved - Libraries	10	108
Community Centers / CDBG	Availability/Accessibility/Suitable Living Environment	Number of public facilities improved - community centers	1	43

Although the City has not yet finished the 5th year of its five year Strategic Plan, the Summary of Achievements table above documents that the city has either met, exceeded, or is on target to meet all goals set in the 2005 Strategic Plan.

ⁱⁱ 2005-2009 Performance include Plan Year 2009/Fiscal Year 2010 year-to-date reported by staff through February 2010.

All of these activities address the City's community needs in order of priority and have resulted in making services available and accessible, sustaining neighborhoods, providing working capital loans for businesses that created jobs for low and moderate income individuals and providing affordable housing for Houston's low and moderate income populations.



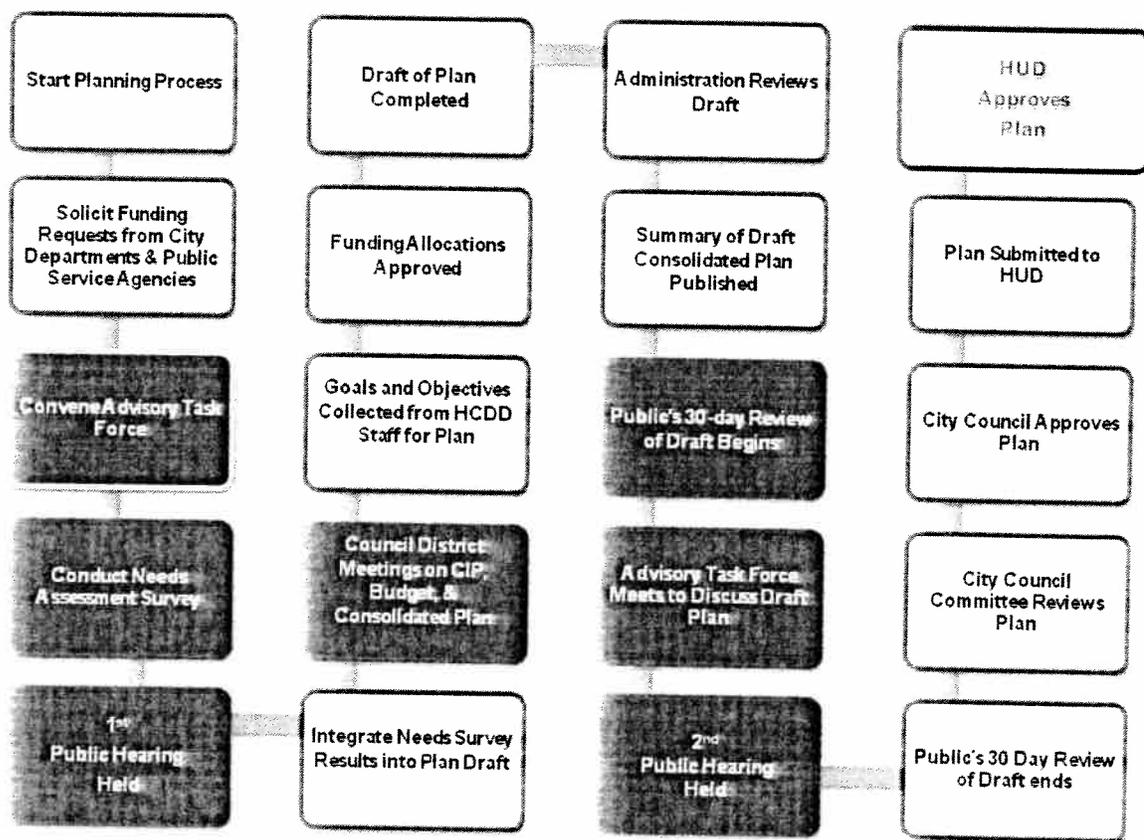
Managing the Process

Managing the Process - Introduction

The Housing and Community Development Department (HCDD) had primary responsibility for production of the 2010 Consolidated Plan. In this capacity, HCDD worked with a number of city departments, the Housing Authority of the City of Houston and major non-profits to ensure that the planning process was both comprehensive and inclusive. Through research, HCDD secured information from other departments, the private sector, non-profits, neighborhood-based organizations and residents regarding existing conditions and strategies for addressing current needs. The Citizen however is the center of the Plan as seen in the diagram of the HCDD's Consolidated Plan process below.

The Public is an important part of the Consolidated Plan process

The shaded boxes below show the public's input in the Plan development process



Consultation

The Housing and Community Development Department (HCDD) lead production of the 2010-2014 Consolidated Plan. The Advisory Task Force's (ATF) work supports all cornerstones of the 2010 Consolidated Plan. As with previous Plans, this report is based on research, consultation, review and assessment. Consultation was an inherent part of the entire planning process, from assembling and consulting with the ATF, making presentations about the Plan at public hearings and community

meetings to soliciting input from interested parties throughout Houston. Assessment and review round out the planning equation.

The chart below describes how HCDD met consultation requirements during the planning process.

Program Area	Consultation Requirement	Group(s) HCDD Consulted
General	Consult with public and private agencies that provide health services, social and fair housing services	Greater Houston Fair Housing Center, See list of Advisory Task Force Members on next page.
Homeless Strategy	Consult with public and private agencies that provide assisted housing, health services, and social services to determine what resources are available to address the needs of any persons that are chronically homeless.	Houston /Harris County Coalition for the Homeless
Lead-based Paint Hazards	Consult with State or local health and child welfare agencies and examine existing data related to lead-based paint hazards and poisonings	Child Care Council of Houston, City of Houston Health Department
Adjacent Governments	Notify adjacent governments regarding priority non-housing community development needs.	Harris County
Metropolitan Planning	Consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.	Houston Galveston Area Council, United Way of the Gulf Coast
HOPWA	Largest city in EMSA consult broadly to develop metropolitan-wide strategy for addressing needs of persons with HIV/AIDS and their families.	City of Houston - Health Department, Ryan White Planning Council
Public Housing	Consult with the local public housing agency concerning public housing needs, planned programs, and activities.	Houston Housing Authority

HCDD solicited input from residents about conditions in need of improvement and individual priority (ies). Recommended improvement strategies were carefully reviewed to determine economic feasibility and planning priority to be addressed. A more detailed discussion of the Citizen Participation and those individuals and groups involved in the planning process follows.

Housing and Community Development Department (HCDD) recognizes that the citizens of Houston are partners in the development and execution of the Consolidated Plan. HCDD pursues a basic strategy in soliciting community involvement. In the case of the Five-Year Plan, HCDD request input from residents and neighborhood-based organizations throughout Houston regarding community-improvement issues. It is a federal requirement that residents be encouraged to participate and have every opportunity for involvement in development of the Consolidated Plan. In order to satisfy this requirement, HCDD solicits input and incorporates citizens during this Consolidated Plan Process through Publications and Postings, the Advisory Task Force, Information Guide Booklet, Public Hearings, and the Capital Improvement Plan Public Hearings.

One way we include the public is through the City of Houston’s website. HCDD publicizes all components related to the Plan’s development, from the “schedule of activities” to the amount of “federal appropriations” or the “proposed use of funds” in support of community improvement activities. The schedule of the Consolidated Plan Process is placed on the website and updated as needed. The schedule gives the public a closer view into the major milestones that we cross during this process.

We also include the public through our selected Advisory Task Force (ATF). The ATF consist of various agencies and organizations that provide input on the community needs. The ATF represents constituents

Advisory Task Force Members FY2010	
Name	Organization
Horace Allison	Houston Housing Authority
Jane Cahill West	Enhanced Enterprise Community
George F. Smalley	Metropolitan Transit Authority
David Collins	Land Assemblage and Redevelopment Authority Board
Sam Hom	Mental Health Mental Retardation Authority
Rev. Elmo Johnson	Uplift Fourth Ward, Inc.
Tony Koosis	Center for Independent Living
Sherwin Sun	Chinese Community Center
Kate Lyons	Coalition for the Homeless
Ruby Mosely	Acres Homes Senior Citizens
Whitney Fleming	United Way Texas Gulf Coast
Stephanie Lopez	United Way Texas Gulf Coast
Cathy Payton	CDC Association of Greater Houston
Yvette Proctor	HIV Resource Group
Brenda Reyes	City of Houston Health Department
Curtis Wilson	Mental Health Association
Brian Stoker	Amergy Bank
Tori Williams	Ryan White Planning Council

that use the Plan funds or provide services using Plan funds. The ATF give us closer view of the community and make recommendation on other agencies that we should consider funding as well as how to better track the progress of the current funded agencies. The ATF meets for work on the Five-Year Plan and receives periodic updates as work progresses on the Annual Plan. Minutes are taken at every meeting for our records and all follow up items are addressed through the Consolidated Plan Coordinator, Product Managers, or Consolidated Plan team member.

HCDD produced an Information Guide Booklet on the **2010 Consolidated Plan**. The booklet describes the four funding grants, anticipated funding, and the process for accessing funds, funding priorities, and the various programs we sponsor. The publication also includes a detailed budget of activities/programs currently being funded, along with a schedule for development of the 2010 Plan. (See Appendices for the Information Booklet.) In addition to English, the booklet was made available in Spanish upon

request. This booklet was provided to citizens at various meetings such as The Public Hearings and Capital Improvement Plan Meetings.

As required by federal regulations, HCDD sponsored two (2) public hearings; the first was held on December 2, 2009, and the second on March 24, 2010. The Public is informed about the hearing through the City’s website, Public Notice in the Houston Chronicle, and city wide announcements at various public meetings.

The ATF members are contacted and encouraged to bring people in their communities and within agencies to voice their comment at the Hearing. Per the Public Notice, we invite people to send their recommendations in writing or speak in person at the hearing. The Hearings are recorded in various ways. An agenda, PowerPoint Presentation, and Information Guide Booklet are distributed at the

Hearings. There is also a record of attendees through the Sign-In Sheets. At each of these public hearings, accommodations are made for the disabled (e.g., wheelchair access and “captioning”).

In addition, HCDD representatives attend and make presentations at each of the nine (9) Capital Improvement Plan (CIP) public hearings sponsored by the City Council and held citywide. For the FY 2010 – 2014 CIP hearings, more than six hundred (600) residents attended and received information about the 2010 Consolidated Action Plan. The Citizen Participation Plan Draft and Information Guide Booklet were distributed and residents were encouraged to provide input on the Consolidated Plan as well as attend the Public Hearing. HCDD representatives were available to answer questions and meet with constituents face to face.

The Consolidated Plan Draft Summary was published March 7, 2010 in the *Houston Chronicle*. The summary publicized the date, time, and location of the second public hearing. The public comment period for the 2010 Consolidated Plan Summary was March 7, 2010 – April 7, 2010. The 2010 Consolidated Action Plan draft was published on March 30, 2010. The public comment period for the 2010 Consolidated Action Plan was March 30, 2010 – April 30, 2010 for public input related to recommended activities and budgets for the CDBG, HOME, ESG, and HOPWA programs. Residents were encouraged to submit comments during and after the hearing on the Consolidated Plan Summary. A summary was placed on the City’s website on March 17, 2010. Hard copies of the draft Plan are available at the City of Houston Main Public Library, City of Houston Secretary’s Office, City of Houston website, and HCDD. The public was given thirty (30) days to respond to Consolidated Plan and Annual Plan recommendations, prior to action by City Council. The Plan was approved by Houston City Council on May ____, 2010.



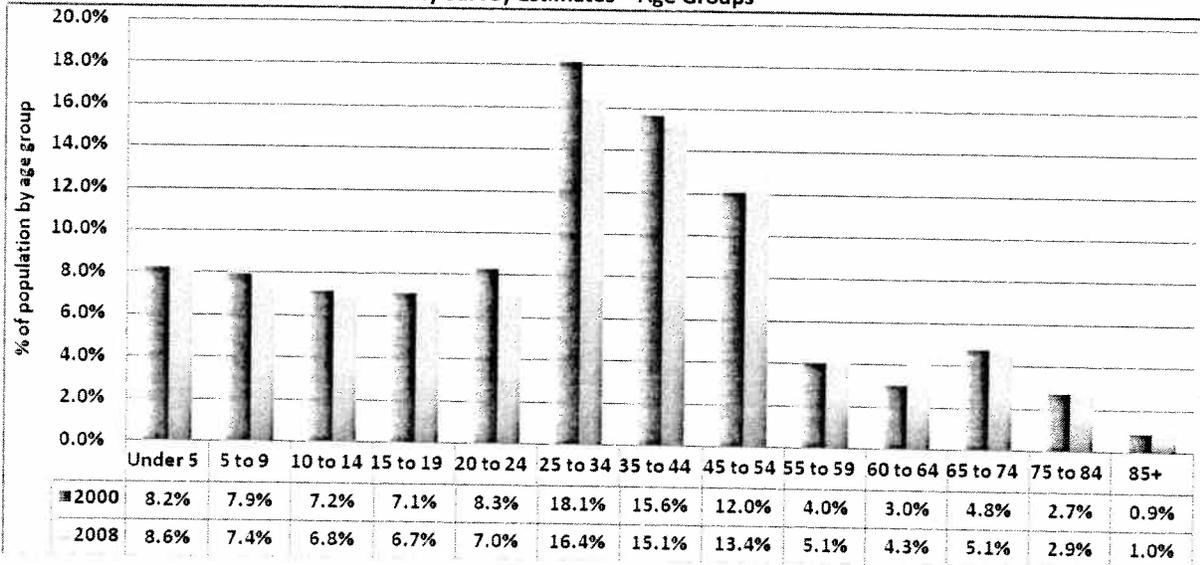
Housing Needs

Housing Needs

This section of the Plan examines the estimated housing needs projected for the next five year period in light of Houston’s population, reported housing problems, and the most recent data available on the Houston housing market. Low and moderate income Houstonians face great difficulties in attaining affordable housing and maintaining the housing they own. The tables and discussions that follow use data on housing problems as a foundation for establishing the current housing needs among low- and moderate income families in the City of Houston. The information presented is based primarily on data from HUD’s Comprehensive Housing Affordability Strategy (CHAS), Census data, and City of Houston Housing and Community Development Department estimates.

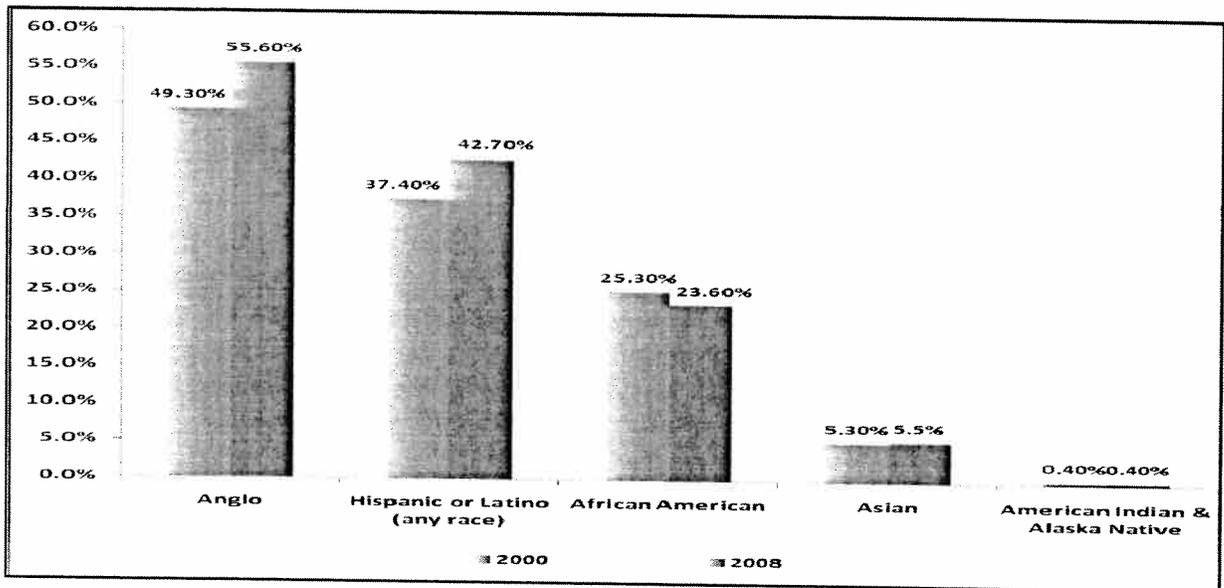
Population Trends. Houston is a diverse, growing city. Currently ranked the nation’s 4th largest city, Houston has consistently increased in size and population while other major cities such as Philadelphia and Chicago have lost population since 2000. The population trends noted in each table below provide a snap shot of the city by age, race, and income level. All 2008, American Community Survey data comes from the U.S. Census Bureau.

2000 Census vs. 2008 American Community Survey Estimates – Age Groups



- By 2008, a majority of the population fell within the following age groups: 25-34 (16.4%), 35-44 (15.1%), and 45-54 (13.4%)
- City population has grown an estimated 10.5% from 1.9 million to over 2.1 million
- The age group with the largest population growth rate was for those 60-64 years old
- The city’s 20-24 age group population has decreased by 12.4% though the group still makes up 7.0% of the population

Census vs. 2008 American Community Survey Estimates – Percentage of Population by Race/Ethnicity



- Houston ranks 30th among major cities in terms of the percentage of Hispanic or Latino American residents
- Hispanics or Latinos compose 5.3% more of the population in 2008, compared to 2000
- The Anglo-American population appears to have increased, however this category actually includes whites who identify as ethnically Hispanic
- A majority of Asians (5.5%, 2008) are either Vietnamese (1.7%) or Chinese (1.2%). Asian Indians make up 1.0% of Houston’s Asian population

2000 Census vs. 2008 American Community Survey Estimates – Percentage of Population, Language

Houston Population	2000	2008
Population Age 5 years +	1,792,834	1,848,676
% of population speaking a language other than English	41%	45%
Population speaking a language other than English	735,062	831,904

- The number of Houstonians now speaking more than one language has grown by nearly 100,000 or 4% of the population over the age of 5
- In 2008, among people at least five years old living in Houston, 45 % spoke a language other than English at home
- Of those speaking a language other than English at home, 82 % spoke Spanish and 18% spoke some other language; 57% reported that they did not speak English "very well"

2008 American Community Survey Estimates, Income Sources

Income Source	Households	Mean Income
With Earnings	651,324	\$68,268
With Social Security	141,008	\$14,489
With Retirement income	67,727	\$23,272
With Supplemental Security Income	19,625	\$6,771
With Cash public assistance income	11,829	\$2,565
With Food Stamp benefits in the past 12 months	66,233	

- Nearly 20,000 or 2.6% of households rely on supplemental security income (SSI)
- The average social security income for 2008 was \$14,489, and 141,008 Houstonians relied on Social Security as their primary source of income
- Nearly 9% of Houstonians received Food Stamp benefits in 2008

2008 American Community Survey Estimates, Housing Type

Housing Type	Households	% Households
Owner-occupied	353,126	46.7%
Renter-occupied	403,098	53.3%

- A majority of Houstonians are renters representing 53.3% of households, while homeowners make up 46.7% of households in the Houston area
- The average household size of renter-occupied units is 2.5 individuals
- The average household size of owner-occupied units is 2.8 individuals

Cost Burden & Housing Problems by Housing Type. The tables on the pages that follow document many areas where households are facing cost burdens (housing costs that exceed 30% of household income) and severe cost burdens (housing costs, which exceed 50% of household income). Many of the households identified as having housing problems that do not face cost burdens are subject to overcrowding or substandard conditionsⁱⁱⁱ. According to the 2008 American Community Survey (ACS) 1-Year Estimate, 7% of housing units in Houston have occupancies greater than 1.0 person per room. The 2008 ACS estimates that more than 1 % of housing units lack complete plumbing facilities and 3% lacked phone service.

In addition, an analysis of 2009 epidemiological data from the Texas Department of Health yields an estimate of 19,500 individuals living with HIV/AIDS in the Houston Eligible Metropolitan Area (EMA) as of December 31, 2007. The vast majority of these cases represent over 6,900 unique households, most of which can be presumed to have some housing need.^{iv} Discussion of the data follows the Housing Needs tables on the next page.

ⁱⁱⁱ HUD, CHAS definitions; Housing problems: cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities.

^{iv} 2009 Texas Integrated Epidemiologic Profile for HIV/AIDS Prevention and Services Planning

Housing Needs Table		Grantee												Households with a Disabled Member	Disproportionate Burden? (Race/Ethnic Need?)	# of Households in lead Hazard Housing	Total Low Income HIV/AIDS Population		
		Only complete blue sections. Do not type in sections other than blue.																	
		3.5 Year Quantities																	
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data	Priority Need?	Plan To Fund?	Priority Need?	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year Goal	% of goal	# HSHLD	% HSHLD		
				Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal					Actual	Goal
Current % of Households	Current Number of Households													100%	210,000	5460	28,000		
Elderly	NUMBER OF HOUSEHOLDS	100%	11,283													0	#DIV/0!	0	
	Any housing problems	71.0	8,013													0	#DIV/0!	0	
	Cost Burden > 30%	69.0	7,785													0	#DIV/0!	0	
Small Related	NUMBER OF HOUSEHOLDS	100%	32,199													0	#DIV/0!	0	
	With Any Housing Problems	82.5	26,574													0	#DIV/0!	0	
	Cost Burden > 30%	74.8	24,099													0	#DIV/0!	0	
Large Related	NUMBER OF HOUSEHOLDS	100%	18,381													0	#DIV/0!	0	
	With Any Housing Problems	94.0	11,294													0	#DIV/0!	0	
	Cost Burden > 30%	76.4	9,176													0	#DIV/0!	0	
All other htho	NUMBER OF HOUSEHOLDS	100%	26,149													0	#DIV/0!	0	
	With Any Housing Problems	71.2	18,614													0	#DIV/0!	0	
	Cost Burden > 30%	69.6	18,158													0	#DIV/0!	0	
Elderly	NUMBER OF HOUSEHOLDS	100%	12,413													0	#DIV/0!	0	
	With Any Housing Problems	66.1	8,199													0	#DIV/0!	0	
	Cost Burden > 30%	65.8	8,173													0	#DIV/0!	0	
Small Related	NUMBER OF HOUSEHOLDS	100%	8,125													0	#DIV/0!	0	
	With Any Housing Problems	73.9	6,007													0	#DIV/0!	0	
	Cost Burden > 30%	69.3	5,633													0	#DIV/0!	0	
Large Related	NUMBER OF HOUSEHOLDS	100%	4,285													0	#DIV/0!	0	
	With Any Housing Problems	87.5	3,751													0	#DIV/0!	0	
	Cost Burden > 30%	70.5	3,022													0	#DIV/0!	0	
All other htho	NUMBER OF HOUSEHOLDS	100%	5,408													0	#DIV/0!	0	
	With Any Housing Problems	63.6	3,440													0	#DIV/0!	0	
	Cost Burden > 30%	61.6	3,311													0	#DIV/0!	0	
Elderly	NUMBER OF HOUSEHOLDS	100%	2,797													0	#DIV/0!	0	
	With Any Housing Problems	51.7	1,436													0	#DIV/0!	0	
	Cost Burden > 30%	51.5	2,207													0	#DIV/0!	0	
Small Related	NUMBER OF HOUSEHOLDS	100%	5,294													0	#DIV/0!	0	
	With Any Housing Problems	71.6	3,790													0	#DIV/0!	0	
	Cost Burden > 30%	70.1	3,711													0	#DIV/0!	0	
All other htho	NUMBER OF HOUSEHOLDS	100%	29,053													0	#DIV/0!	0	
	With Any Housing Problems	33.4	1,767													0	#DIV/0!	0	
	Cost Burden > 30%	33.4	1,767													0	#DIV/0!	0	
Small Related	NUMBER OF HOUSEHOLDS	100%	22,697													0	#DIV/0!	0	
	With Any Housing Problems	78.1	17,869													0	#DIV/0!	0	
	Cost Burden > 30%	61.5	17,869													0	#DIV/0!	0	
All other htho	NUMBER OF HOUSEHOLDS	100%	3,035													0	#DIV/0!	0	
	With Any Housing Problems	10.4	533													0	#DIV/0!	0	
	Cost Burden > 30%	10.4	533													0	#DIV/0!	0	
All other htho	NUMBER OF HOUSEHOLDS	100%	11,872													0	#DIV/0!	0	
	With Any Housing Problems	91.6	10,869													0	#DIV/0!	0	
	Cost Burden > 30%	82.6	15,263													0	#DIV/0!	0	
All other htho	NUMBER OF HOUSEHOLDS	100%	14,691													0	#DIV/0!	0	
	With Any Housing Problems	79.5	11,691													0	#DIV/0!	0	
	Cost Burden > 30%	24.9	4,603													0	#DIV/0!	0	

Housing Needs Table	Grantee												Total Lead Housing Population				
	Only complete blue sections. Do NOT type in sections other than blue.																
	Current % of Households	Current Number of Households	3-5 Year Quantities						Priority Area?	High Impact?	Lead Source	Households with a Disabled Member		Disproportionate Share of Elderly Housing Need?	# of Households in Lead-Hazard Housing		
		Year 1	Year 2	Year 3	Year 4*	Year 5*	Multi-Year goal	Actual	% of Goal	#DIV/0!	#DIV/0!	#DIV/0!	Total Disabled	Total Lead Hazard	Total Renters	Total Owners	
NUMBER OF HOUSEHOLDS	100%	5,650															
With Any Housing Problems	42.8	2,419															
Cost Burden > 30%	42.4	2,393															
Cost Burden >50%	12.4	701															
Total Any Housing Problem			388	388	388	388	388	388	0	388	0	0	0	29,140	5,466		
Total 215 Renters																	
Total 215 Disabled			241	241	241	241	241	241	0	241	0	0	0	177,655		332,027	
Total 215			241	241	241	241	241	241	0	241	0	0	0	80,580		129,100	

Renters

Out of 717,945 Houston households in 2000, nearly a third, or 229,503 households, was characterized by HUD as extremely low, very low, or low to moderate income renters.^v The cost burdens and housing problems unique to each household type illustrated in the Housing Needs table are discussed below.

Elderly Households

Regardless of income level, the elderly suffer housing problems. Elderly renters are challenged by fixed and shrinking incomes as well as ever increasing housing cost burdens.

- Elderly households contain one or two persons and at least one of those individuals are 62 years of age or older
- Frail elderly or extra elderly households included at least one person over 74 years of age. The chart combines these two subcategories
- Of the 21,596 elderly households, more than 14,204 or 65% experienced housing problems
- The cost burden exceeds 50% of income for 8,646 or 40 % of elderly households.
- 52% of these households live on household incomes at 30% or less MFI

Small-Related Households

Small-related renting households make up a majority of those dealing with extreme cost burdens and housing problems. Nearly 100,000 households struggle with expensive rent and housing problems.

- These households contain 2-4 persons that include at least one person related to the householder (also known as head of household)
- Among those renting households, more than 42% were characterized as small related in the chart above. More than two thirds of the small-related households can be characterized as extremely low-to-low income
- 57% of those living on less than 30% of Median Family Income (MFI) spend at least 50% of their income on housing and 82% of these families experience housing problems

Large Related Households

Though these families contain 5 or more persons, they still struggle with low incomes and high cost burdens.

- Large related households make up 36,700 or 16 % of the total households
- 94% of those households living at 30% of MFI experience housing problems
- 91% of those households living at 50% of MFI experience housing problems
- More than 45% of large related families living at 30% of MFI have a housing cost burden at or above 50% of their income. 91% of those with very low incomes and 80% of households with low to moderate incomes in this category experience some type of housing problem

All Other Households

The category all other households contain households with individuals that are unrelated. This category does not include special needs or elderly persons.

^v The latest ACS estimate indicates that the number of Houston households increased by 5.3% in 2008.

- “All other” households make up 13% of home owning households
- 54% of all other households experience housing problems regardless of income level

Homeowners

Elderly Households

Even with a more secure housing situation, elderly homeowners still suffer greatly from housing problems and high cost burdens.

- A majority of home owning households in the 30% to 80 % of median family income range are elderly households
- Of the total 36,220 elderly households, 8,200 can be characterized as extremely low income
- Nearly 20% of low to moderate income, elderly households experience housing problems
- Almost 45% of extremely low income elderly households spend at least 50% of their income on housing costs (mortgage, repairs)

Small Related Households

Second only to the elderly, small related households make up 35,500 or 33% of all of the household categories.

- 53% of small related households with incomes at 30%-80% of MFI endure housing problems
- Nearly 75% of all small related households with incomes 30% of MFI endure housing problems
- 40% of low to moderate income households of this size have housing problems

Large Related Households

Large related households have more than 5 inhabitants. The cost burden is surprisingly high for homeowners in this category.

- 52% of large related households living at 30% of MFI spend 50% or more of the household income on housing costs
- 74% of small related households with incomes at 30%-80% of MFI endure housing problems

All Other Households

Homeowners in this category are headed by non-elderly individuals unrelated, and living alone.

- 54% of home owning households in this category have housing problems
- 52% of all other households living at 30% of MFI spend 50% or more of the household income on housing costs
- A third of households of this type spend 50% or more of household income on housing costs

Disproportionate Needs

Elderly Houstonians with limited mobility and Hispanics were among the groups uniquely challenged by housing problems and high costs. More specific needs emerged from the review of the CHAS 2000 data provided by race and head of householder’s mobility. While there exists a citywide need for more affordable housing choices, the elderly and Hispanic households were disproportionately affected

compared to all other extremely low to moderate income households. In these two groups, their cost burden and housing were at least ten percentage points higher than the percentage of persons in the category as a whole.

Extra Elderly and Elderly Renters (all races)

- Extra elderly renters were among the most vulnerable households. These households contain at least one individual over age 75, having limited mobility. 62% of these households report housing problems across income levels
- 83.3 % Anglo-American elderly renters living at 30 – 50% of MFI experience housing problems

Hispanic Households

- The data indicate that Hispanic homeowners had a disproportionate percentage of homeowners experiencing housing problems and high cost burdens
- 71% of all extremely low to moderate income Hispanic households experience housing problems
- 53% of Hispanic low to moderate home owning households experience housing problems



Homeless Needs

Homeless Population and Subpopulation. The City of Houston provides support for the local Continuum of Care by funding the HMIS system, the data tracking system designed to record and store client-level information on the characteristics and service needs of homeless persons. This data enables local providers to coordinate care, manage their operations, better serve their clients, and maximize the impact of local, state, and federal dollars invested in decreasing homelessness.

The Houston/Harris County Coalition for the Homeless conducts an annual Continuum of Care count of homeless persons and facilities using administrative records and the HMIS system. The 2009 Houston/Harris County Continuum of Care data, submitted to HUD, is accompanied by a more detailed biennial Enumeration study that most recently conducted in 2007. The 2009 Continuum of Care Report was used to populate the Homeless Needs Population and Subpopulation Chart above; however, this section also references the 2007 report for specific demographic and needs survey data. The most recent Enumeration was conducted in early 2010, but has yet to be published.

The 2009 Continuum of Care registration estimated that there are 7,576 homeless persons at any point in time in the area. Of these, 3,293 (44%) are estimated to be chronically homeless. The most at-risk of becoming homeless are those in poverty or individuals who due to recent job loss or marked decline in income have to make choices between basic necessities such as medicine, food, and housing. Increasingly these families fall anywhere from moderate, to extremely low income. The extremely low income may be elderly or relying on SSI due to mental or physical disability.

The 2009 counts reflect a notable decrease in the number of homeless reported in the 2007 Enumeration and a drastic decline from the 12,006 homeless persons reported in 2005. In 2007 the point-in-time count was 10,363 with 3,108 estimated to be chronically homeless. Several factors have contributed to the decline in the population over the last five years:

- In 2008, Hurricane Ike damaged facilities in the Houston area causing an emergency shelter and one of the transitional housing programs to remain closed indefinitely.
- Three facilities included in the 2007 Enumeration study are no longer included in the count, because the organizations began charging a nightly fee.
- Subpopulations were underreported because members of the Continuum are still learning the Homeless Management Information System (HMIS).
- An increase in outreach and services provided to the chronically homeless in partnership with organizations serving the mentally ill, community leaders have positively contributed to the decline in chronically homeless persons.
- Unsheltered persons use several abandoned buildings and bayou locations that are unsafe for volunteers to enter or to walk through at night, making it difficult to count this population without proper law enforcement protection.
- A significant number of people who were in transitional housing were able to move into permanent housing with hurricane vouchers.

Homeless Service Needs. While the 2009 report provides the most recent tally of sheltered and unsheltered homeless persons in Houston. The most recent survey of needs among the homeless was conducted in 2007. The chart to the right shows the percentage of respondents who cited a need for various services. Clothing, transportation, and food were the top three.

Homelessness by Racial and Ethnic Group. In its 2007 Enumeration survey of 1,147 homeless persons, the Houston/Harris County Coalition for the Homeless made available demographic data related to the racial makeup of the homeless in Houston. A majority of respondents (57.3%) identified as African American, with White Americans coming in second, representing 29.7% of homeless respondents. Those identifying as Hispanic make up 13.8%. It is important to note that the Hispanic portion increased by 4% since the 2005 Enumeration study, while African Americans decreased by 7.6%. The White survey respondents increased by 7.38% from 2005 to 2007.

2007 Homeless Needs Assessment^{vi}

Service Need	2007
Clothing	78.3%
Transportation	75.6%
Food Service	70.1%
Dental care	69.0%
Housing Voucher	68.4%
Medical Care	64.3%
Information	63.0%
Job Placement	63.0%
case management	62.1%
Emergency Shelter	62.1%
Transitional Housing	59.9%
Rent Payment	57.4%
Job training	55.9%
Legal Assistance	48.9%
Mental health care	48.4%
Utilities Payment Assistance	44.5%
Voice Mail	44.1%
Substance abuse Counseling	42.5%
Child Care	17.9%

2006-2007 Homeless Enumeration and Needs Assessment, Demographic Characteristics^{vii}

Race	#	%
Hispanic (Ethnicity)	153	13.8%
African-American	650	57.3%
Asian - American	9	8.0%
Native American	22	1.9%
White	341	29.7%
Mixed/other	54	4.7%

At-Risk. While the Coalition does not have a working definition of an “at-risk population,” they do conduct surveys to detect those most likely to become homeless. In the same demographic study that produced racial data, the Coalition developed an analysis of risk factors for homelessness, specifically mental illness, physical disability, substance use and history of domestic violence. These demographic characteristics were considered among three subsets:

- 1,147 currently homeless persons
- those who had experienced homelessness in the past, but at the time of the survey were housed

^{vi} 2006-2007 Homeless Enumeration and Needs Assessment, Comparison of the Demographic Characteristics, Houston/ Harris County Coalition for the Homeless, Inc. pg. 10.

^{vii} 2006-2007 Homeless Enumeration and Needs Assessment, Comparison of the Demographic Characteristics, Houston/ Harris County Coalition for the Homeless, Inc. pg. 10. Hispanic Americans identify as both black and white so the total will not add up to 100%.

- respondents who had never been homeless

Those with the greatest propensity for being or becoming homeless were low income, battling substance abuse, veterans, and mentally ill. These populations require supportive permanent housing.

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	City of Houston Data Quality
	Emergency	Transitional			
Homeless Individuals	1,971	2,066	1,865	5,902	(A) administrative records
Homeless Families with Children	180	317	64	561	
2a. Persons in Homeless with Children Families total (lines 1 + 2a)	559	861	254	1,674	
	2,530	2,927	2,119	7,576	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	City of Houston Data Quality
	Emergency	Transitional			
Chronically Homeless		2,167	1,126	3,293	(A) administrative records
Severely Mentally Ill		1,180	469	1,649	
Chronic Substance Abuse		1,056	305	1,361	
Veterans		486	313	799	
Persons with HIV/AIDS		172	102	274	
Victims of Domestic Violence		680	100	780	
Youth (Under 18 years of age)		57	12	69	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or E, C, Other			
				Year 1		Year 2		Year 3		Year 4		Year 5						Goal	Actual	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Emergency Shelters	1,030	713	317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
Transitional Housing	719	1,896	(1,177)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
Permanent Supportive Housing	2,332	951	1,381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
Total	4,081	3,560	521	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
Ironically Homeless		391																		

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or E, C, Other			
				Year 1		Year 2		Year 3		Year 4		Year 5						Goal	Actual	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Emergency Shelters	643	514	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
Transitional Housing	906	1,246	(340)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
Permanent Supportive Housing	2,075	834	1,241	100	100	100	100	100	100	100	100	100	100	100	100	100	100	0%		
Total	3,624	2,594	1,030	100	100	100	100	100	100	100	100	100	100	100	100	100	100	25%		



Non-Homeless Special Needs

Special Need Facilities and Services. In Houston city, among people at least five years old in 2008, 10 percent reported a disability. The likelihood of having a disability varied by age - from 3 percent of people 5 to 15 years old, to 8 percent of people 16 to 64 years old, and to 40 percent of those 65 and older. (ACS, 2008) According to the CDC, 19,500 individuals are living with HIV/AIDS in the HOPWA service area.^{viii}

The availability of supportive services to the non-homeless population is sizable. However, resources to fund all of the much needed facilities do not meet the demand. The list of services and facilities for those with HIV/AIDS and mental health services provides some insight into this funding challenge.

- At least nine home assistance care agencies serve those living with HIV/AIDS
- Out of 58 area agencies that provide emergency shelter including to those living with HIV/AIDS, 20 are HOPWA agencies
- There are 31 mental health counseling agencies for low to moderate income individuals with special needs

There are less than 25 organizations dedicated to serving the developmentally disabled as advocates or direct service providers. These are the organizations that are also responsible for ensuring that those returning from mental and physical health institutions receive appropriate supportive housing.

Supportive services follow “housing” as a program priority. Along with CDBG and HOPWA, the Emergency Shelter Grants financially support the provision of services to Houston’s “special needs” population (e.g., elderly, homeless, youth, mentally ill, developmentally disabled, HIV Positive, etc.). Housing with supportive services forms the underpinning for improvement strategies that seek to upgrade housing, increase homeownership, expand the number of small businesses and jobs, increase assistance (e.g., medical, educational, counseling, etc.) to those in need, while securing physical improvements in targeted communities.

^{viii} <http://www.dshs.state.tx.us/hivstd/planning/EpiProfile.pdf>, 2007

Grantee Name: Houston		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N
Non-Homeless Special Needs Including HOPWA					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal		
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete					
58. Persons w/ HIV/AIDS & their families	19,500	13,000	-	6,500	13,000	-	13,000	-	13,000	-	13,000	13,000	13,000	65,000	13,000	20%	H	Y	
59. Public Housing Residents	33,087	4,000	29,087	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	L	N		
Total	52,587	17,000	35,587	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	65,000	13,000	20%			
60. Elderly	2,655	2,655	-	2,655	2,655	-	2,655	-	2,655	-	2,655	-	2,655	13,275	-	0%	M	Y	
61. Frail Elderly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!			
62. Persons w/ Severe Mental Illness	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!			
63. Developmentally Disabled	333	333	-	333	333	-	333	-	333	-	333	-	333	1,665	-	0%	M	Y	
64. Physically Disabled	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!			
65. Alcohol/Other Drug Addicted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!			
66. Persons w/ HIV/AIDS & their families	19,500	6,840	12,660	6,840	6,840	-	6,840	-	6,840	-	6,840	-	6,840	34,200	-	0%	H	Y	
67. Public Housing Residents	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!			
Total	22,488	9,828	12,660	9,828	9,828	9,828	9,828	9,828	9,828	9,828	9,828	9,828	9,828	49,140	-	0%			



Housing Market Analysis

Housing Market Analysis

The Houston housing market has been resilient in the face of the subprime lending and subsequent compared to other markets. However, low wages still contribute to a high housing cost burden and affordability mismatch in Houston. Specifically, the demand for affordable rental housing for median to large families far outpaces demand, while homeownership demand remains steady. The analysis that follows examines lending patterns, home sales, housing conditions, and affordability to describe the Houston housing market.

Lending

Even though Houston ranks third among the top five markets with a prevalence of high cost loans (see chart), Houston has not suffered the fate of other housing markets now plagued by high mortgage defaults and foreclosures. Some experts maintain that the Houston market's low median home price has prevented the City from succumbing to the spike in default rates that afflict other markets in states such as Nevada or California.

Housing Supply & Demand

The national housing crisis has led to an overall decline in home sales and number of listings. The data below from the Houston Association of Realtors contains single-family, townhouses and condominiums activity from 1999-2009.

The data shows a dip in demand for single family homes, indicated by the dip in the volume of sales. However, while the dollar volume took a dip from 2008-2009, the median price has held steady for the past three years. Homes have also stayed on market for generally the same period of

Percentage of 2006 Mortgage Originations That Were High-Cost^{ix}

Boston	17.7
Philadelphia	18.4
San Francisco	22.4
New York City	22.4
Washington, D.C.	22.7
Atlanta	24.4
Chicago	27.2
Dallas	29.4
Los Angeles	32.3
Houston	33.9
Detroit	37.2
Miami	45.1

Houston MLS Residential Housing Activity^x

Date	Sales	Dollar Volume	Average Price	Median Price	Total Listings	Months Inventory
1999	51,433	7,057,867,322	137,200	101,100	16,286	3.9
2000	52,459	8,041,166,317	153,300	113,900	18,468	4.2
2001	53,856	8,541,022,943	158,600	121,800	21,000	4.8
2002	56,563	9,486,396,667	167,700	129,700	24,298	5.2
2003	60,732	10,417,774,768	171,500	133,100	29,798	6.2
2004	66,979	11,776,381,072	175,800	134,300	33,839	6.3
2005	72,800	13,504,202,605	185,500	141,400	35,573	6.1
2006	80,994	15,816,104,590	195,300	148,700	35,795	5.5
2007	77,668	15,789,736,644	203,300	151,800	40,624	6.1
2008	65,169	13,396,719,487	205,600	151,800	38,758	6.5
2009	60,012	12,019,676,350	200,300	152,000	31,737	6.4

^{ix} Home Mortgage Disclosure Act data from ffiec.com

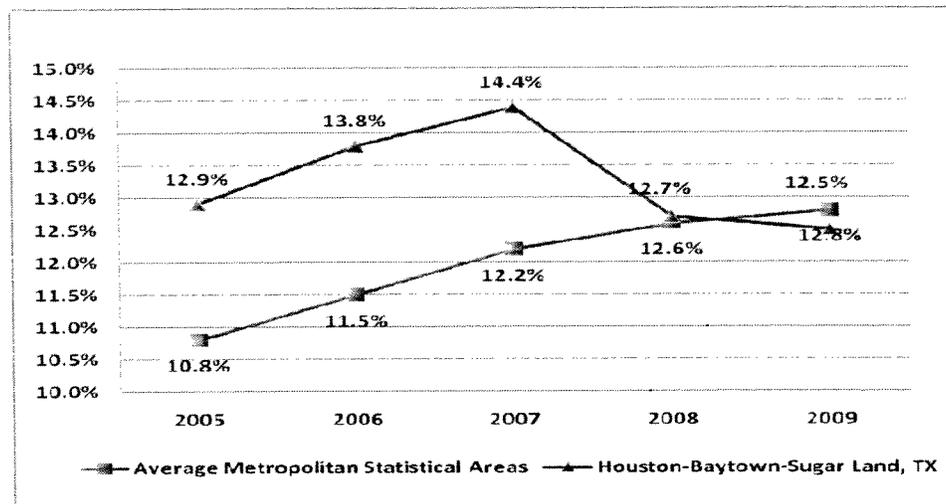
^x Houston Association of Realtors and Real Estate Center, Houston Housing Market Report 2009

time over the past three years and the total number of listings have declined rather than increased as in markets heavily impacted by the foreclosure crisis.

Vacancy Rate

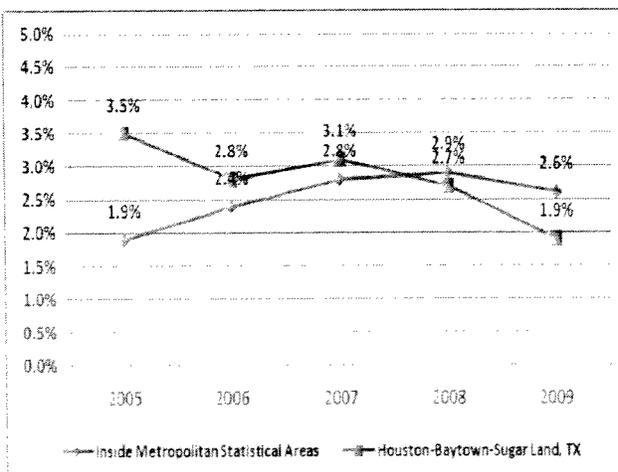
The gross vacancy rate is the percentage of the total housing inventory that is vacant. According to the most recent Census estimate (2009), the vacancy rate has steadily declined over the last few years, as Houston's population has continued to grow.^{xi}

Vacancy Rates U.S. Average vs. Houston Area, 2005-2009, Gross Vacancy Rate Comparison

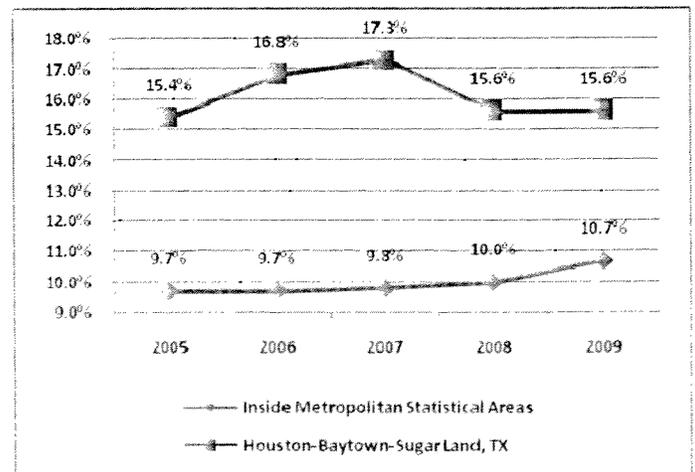


The Houston area trend for gross vacancy rates has declined in comparison to the average national gross vacancy rate as shown in the first table above. The homeowner vacancy chart on the lower left and the rental vacancy chart on the lower right reflect the different trends by housing type.

Homeowner Vacancy Rate Comparison



Rental Vacancy Rate Comparison



^{xi} Source: U.S. Census Bureau, Housing and Household Economic Statistics Division

- Houston area *homeowner* vacancy rates have declined since 2007, and are now lower than the average rate for the 75 largest metropolitan areas.
- The *rental* vacancy rate for Houston far exceeds that of the national metropolitan area average. In 2009, the Houston area rental vacancy rate was 15.6% compared to the 10.7% national average.

The local trend among the western states is the converse of Houston, which has managed to maintain a decent demand for homeownership. As a result, the rental demand is much lower than in metropolitan areas in most western states that have been especially hard hit by the 2008 housing-foreclosure crisis.

Housing Conditions

While the majority of Houston's relatively young, housing stock is available for rehabilitation; the City has noted and responded to the demand from citizens for neighborhoods for healthy neighborhoods free of dangerous structures/buildings.

Housing conditions fall into three categories: Standard dwelling condition, substandard housing, or substandard condition but suitable for rehabilitation. Each condition is described below.

- **Standard Dwelling Condition** – Housing unit which has no structural, electrical, plumbing, or mechanical defects or has only slight defects which can be corrected through regular maintenance. These units should meet local housing codes or at minimum (HUD) Section 8 Housing Quality Standards (HQS).
- **Substandard Housing** - housing unit which is deficient in any or all of the acceptable criteria of Section 8 Housing Quality Standards (HQS) and, where applicable, the adopted local housing codes.
- **Substandard Condition but Suitable for Rehabilitation** -at a minimum, is a housing unit that does not meet the Housing Quality Standards (HQS) with some of the same features as a "substandard" condition housing unit. The unit is likely to have deferred maintenance and may have some structural damage. However, the unit should have basic infrastructure (including systems for clean water and adequate waste disposal) that allows economically and physically feasible improvements and upon completion of rehabilitation meets the definition of a "standard" housing unit.

Substandard apartments and deteriorating older housing stock in historic neighborhoods have made finding quality rental housing a challenge for some residents. The City's Apartments to Standards and Single-family Home Repair programs address low and moderate income Houstonians' demand for remediation services. Various inspectors have issued more than 2,300 citations for structural and electrical problems at apartments 2006-2008.

Barriers to Affordable Housing

As reported in “Housing America’s Low-Income Families” (by the Urban Institute), the federal government’s commitment of resources for housing assistance is shrinking, shifting the responsibility to states and local governments. Cities are struggling to design and fund effective programs for their residents to address changing housing needs. In communities across the U.S., lack of income remains the principal barrier to affordable housing.

Housing Market Analysis/Affordability – CHAS data (2000)

HOUSTON						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedrooms	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		211,946	128,362	48,924	389,232	
Occupied Units: Owner		25,809	69,833	233,340	328,982	
Vacant Units: For Rent	10%	19,305	15,669	3,284	38,258	
Vacant Units: For Sale	2%	813	2,100	3,584	6,497	
Total Units Occupied & Vacant		257,873	215,964	289,132	762,969	-
<u>Rents: Applicable FMRs (in \$s)</u>						
Rent Affordable at 30% of 50% of MFI (in \$s)		\$ 598	\$717	\$829		
Public Housing Units					4,000	
Occupied Units					4,000	
Vacant Units					0	
Total Units Occupied & Vacant		0	0		4,000	0

As indicated in the chart above, a majority of the vacant rental properties are 0-2 bedroom units. As noted in the Housing Needs section, small related households, which contain between 2-4 individuals, experience housing problems related to condition and cost burden at a rate that far surpasses rental units of other sizes. Those with low income or extremely low income suffer the greatest challenge attaining housing as evidenced by the waiting lists for Section 8 housing. According to the Houston Housing Authority, there are currently 14,087 families on the public housing waiting list and 19,000 families on the Section 8 list.

Wages and Affordability

The Housing Opportunity Index data to the right is based on the percentage of homes affordable based on each area’s median household income. Note that while Houston ranks among the top five most affordable major cities, there was a marked decline in affordability from 2001 to 2007.

Housing Opportunity Index ^{xii}		
	Q3 /2001	Q3 /2007
Atlanta	71.2	63.7
Boston	41.8	26.6
Chicago	56.1	40.3
Dallas	67.0	53.7
Detroit	65.1	83.9
Houston	64.4	47.4
Los Angeles	35.6	3.7
Miami	55.1	10.6
New York City	54.8	7.1
Philadelphia	60.6	38.5
San Francisco	7.8	7.0
Washington, D.C.	75.4	35.0

"Affordable" rents represent the generally accepted standard of spending not more than 30% of gross income on gross housing costs. The table below indicates what the average monthly housing costs would be at 30, 50, 80, and 100% of average monthly income in the Houston area.

Maximum Affordable Monthly Housing Cost by % of Family AMI	
30%	\$479
50%	\$798
80%	\$1,276
100%	\$1,595

According to the National Low Income Housing Coalition’s, annual, Out of Reach Report (2009), income is the strongest indicator of affordability. Two bedroom households will be used as an example, because small related households (2-4 individuals) make up a large portion of the previous discussion of groups with housing problems.

2009 Area Median Income (AMI) ^{xiii}	
Annual	\$63,800
Monthly	\$5,317
30% of AMI	\$19,140

However, 2009 renter income has not kept pace with the Houston area market as noted in the chart below.

^{xii} National Association of Home Builders/Wells Fargo Housing Opportunity Index, "Neither Boom nor Bust: How Houston’s Housing Market Differs from Nation’s ", January 2008, Federal Reserve Bank of Dallas, Houston Branch

2009 Renter Household Income	
Estimated Median Renter Household Income ¹	\$37,177
Percent Needed to Afford 2 BR FMR	93%
Rent Affordable at Median	\$929
% Renters Unable to Afford 2 BR FMR ¹	46%

- 46% of Houston-area renters are unable to afford a 2 bedroom apartment at fair market rent.
- 93% of income would be required to afford fair market rent at the estimated median renter household income.

2009 Fair Market Rent (FMR)	
Zero-Bedroom	\$642
One-Bedroom	\$714
Two-Bedroom	\$866
Three-Bedroom	\$1,154
Four-Bedroom	\$1,451

- Fair Market Rent (FMR) has increased by 31%, regardless of housing unit size, from 2000 to 2009
- Wages haven't kept pace with this increase, as housing costs compete with other basic expenses such as health care and food.

Percent of Family AMI Needed to Afford FMR	
Zero-Bedroom	40%
One-Bedroom	45%
Two-Bedroom	54%
Three-Bedroom	72%
Four-Bedroom	91%

- Housing at fair market rent is not affordable.
- For families to afford FMR, more than 30% of their income must be committed to housing costs.
- For example it is likely that large related families (5 members or more), must spend 91% of their income to afford a four-bedroom house at FMR.

Average Wage Workers

In Texas, the estimated mean (average) wage for a renter is \$15.79 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 39 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.0 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.

Minimum Wage Workers

Texas minimum wage workers must work more than one Minimum wage worker to afford a two bedroom FMR. As noted in the map below Louisiana, Florida, and Georgia are the southern states with the highest cost burdens for minimum wage workers.



In the Houston-area, the number of hours required for FMR by apartment size is listed in the table below.

Work Hours/Week at Minimum Wage Needed to Afford FMR	
Zero-Bedroom	75
One-Bedroom	84
Two-Bedroom	102
Three-Bedroom	136
Four-Bedroom	170

- For example, a minimum wage worker in Houston earns \$6.55 per hour. In order to afford a two-bedroom apartment at FMR, a minimum wage earner must work 102 hours per week, 52 weeks per year.

- This often results in each member of a household working two jobs in order to afford the rent for a two bedroom at FMR.

Disabled/Fixed Income

2009 Supplemental Security Income	
Monthly SSI Payment	\$674
Rent Affordable at SSI	\$202

- Average monthly Supplemental Security Income (SSI) payments for an individual are \$674 in Texas.
- Because SSI is often an individual's sole source of income, households subsisting on SSI can only afford \$202 in monthly rent, while the FMR for a one-bedroom is \$658.

Public and Assisted Housing

The Houston Housing Authority (HHA) manages an inventory of 4,000 units contained within nineteen complexes. For both public housing and Section 8 certificates, HHA confronts a significant challenge in housing the extremely low-income population. This challenge is reflected in the fact that both programs have extensive waiting lists (public housing-14,087 families; Section 8 – 19,000 families) for service. In addition, based on a completed Physical Needs Assessment, HHA will need \$51,569,461 to address maintenance/repair items among the nineteen complexes over the next ten years. Nevertheless, HHA does not envision any loss of public or assisted units in Houston. For Section 504 accessible units and related improvements, \$6,000,000 will be needed by HHA.

Homeless Inventory

The table below provides a brief inventory of the existing facilities and services that assist homeless persons and families with children, as well as other subpopulations. This information was provided by the Coalition for the Homeless of Houston/Harris County, Inc. Discussion of the gaps in service are in the previous Homeless Needs section.

Shelter Type	# of units	# of units available to families with children
Emergency	713	514
Transition	1,896	1,246
Permanent Supportive	951	834



Community Development Needs

Community Development Needs

Maintaining a high quality of life is a high priority for the City and HCDD. Communities that value a high quality of life make the following a high priority:

- Access to public services
- Investing in activities that keep all neighborhoods safe and clean
- Enabling entrepreneurs to start and maintain small businesses
- Ensuring that seniors have access to necessities such as food and transportation
- Strive to make healthcare more accessible to the extremely low through moderate income population
- Provide job training to the hardest to train: youth, developmentally disabled
- Prevent juvenile delinquency by providing opportunities for youth to engage in enrichment activities at parks and recreation centers
- Provide child care services for working families

In the Community Development needs chart that follows, these and other activities are planned for the five years of the Consolidated Plan.



General Priority Needs Analysis & Strategies

Funding Allocations – Income and Geography

Funds are targeted to designated, low to moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization for Houston, Texas. Funding recipients must provide evidence that their clients were in compliance with the income requirement. The table below is updated annually by HUD for the Houston area.

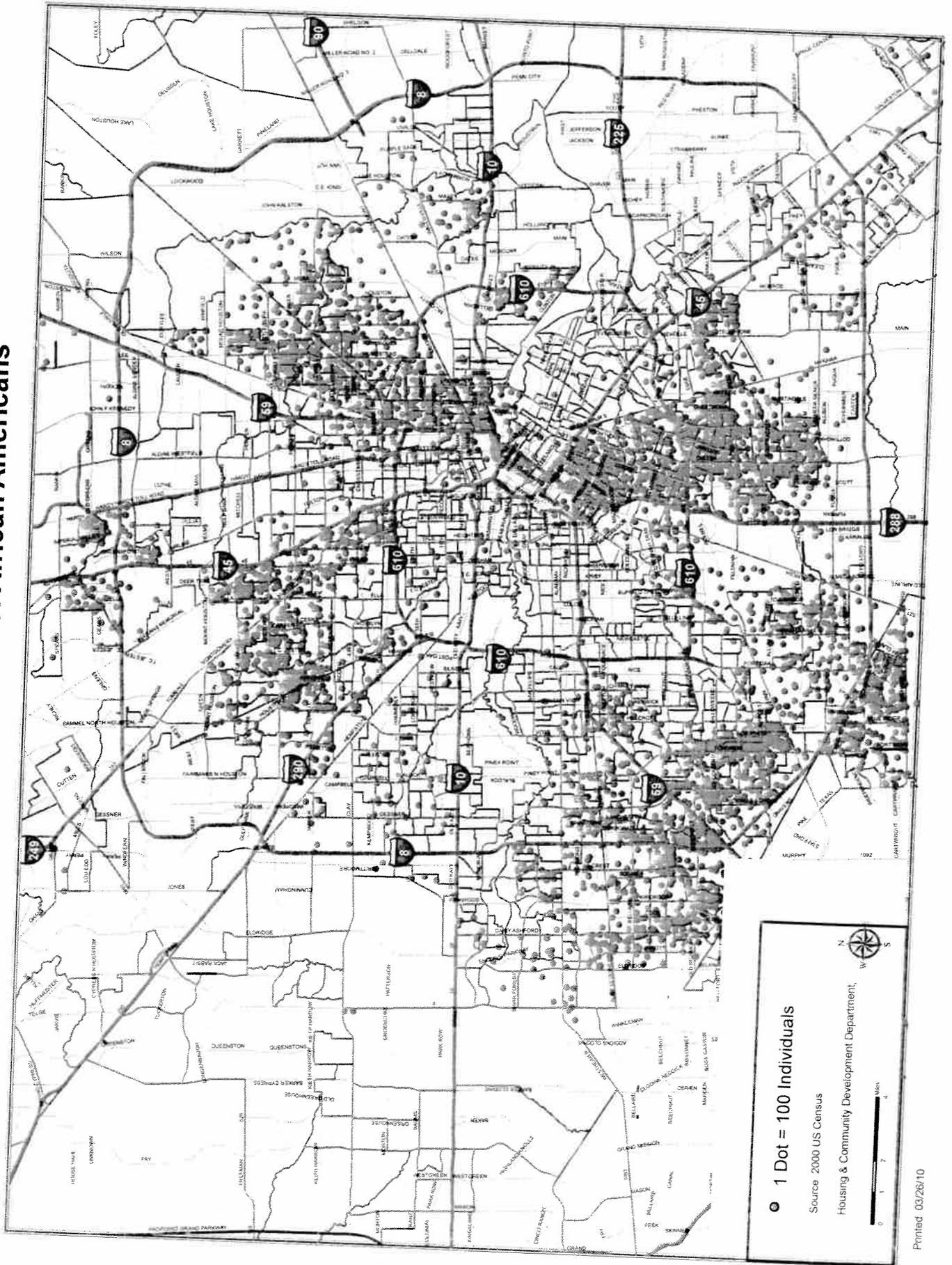
**2009 Monthly Income Limits For
Extremely Low-Income, Very Low Income & Low Income Families
Under The Housing Act Of 1937**

Family Size	30% Median (Extremely Low Income)	50% Median (Very Low Income)	80% Median (Low Income)
1	\$13,400	\$22,350	\$35,750
2	\$15,300	\$25,500	\$40,850
3	\$17,250	\$28,700	\$45,950
4	\$19,150	\$31,900	\$51,050
5	\$20,700	\$34,450	\$55,150
6	\$22,200	\$37,000	\$59,200
7	\$23,750	\$39,550	\$63,300
8	\$25,300	\$42,100	\$67,400

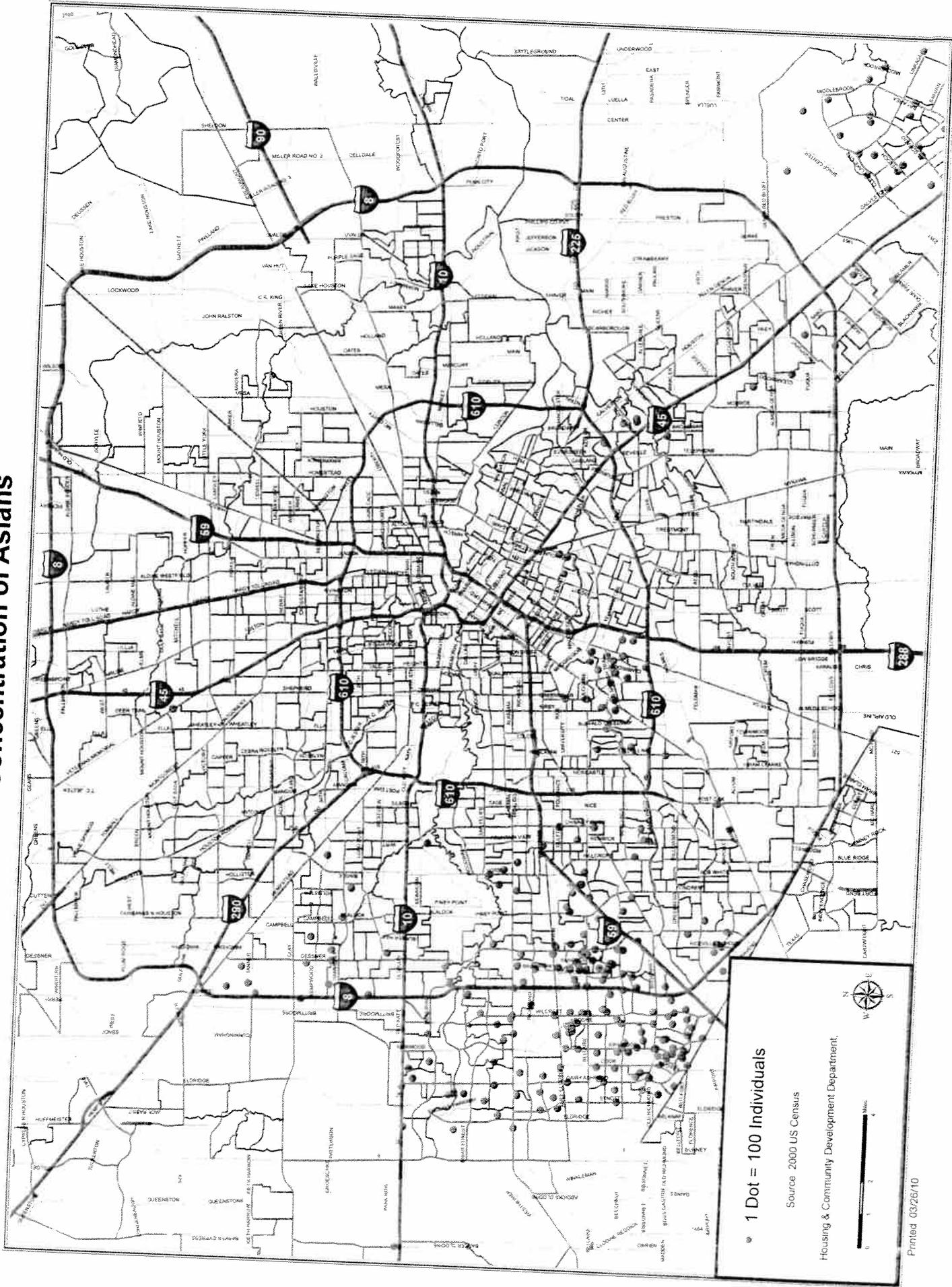
FY2009 Median Family Income \$63,800

Geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.

Concentration of African Americans



Concentration of Asians

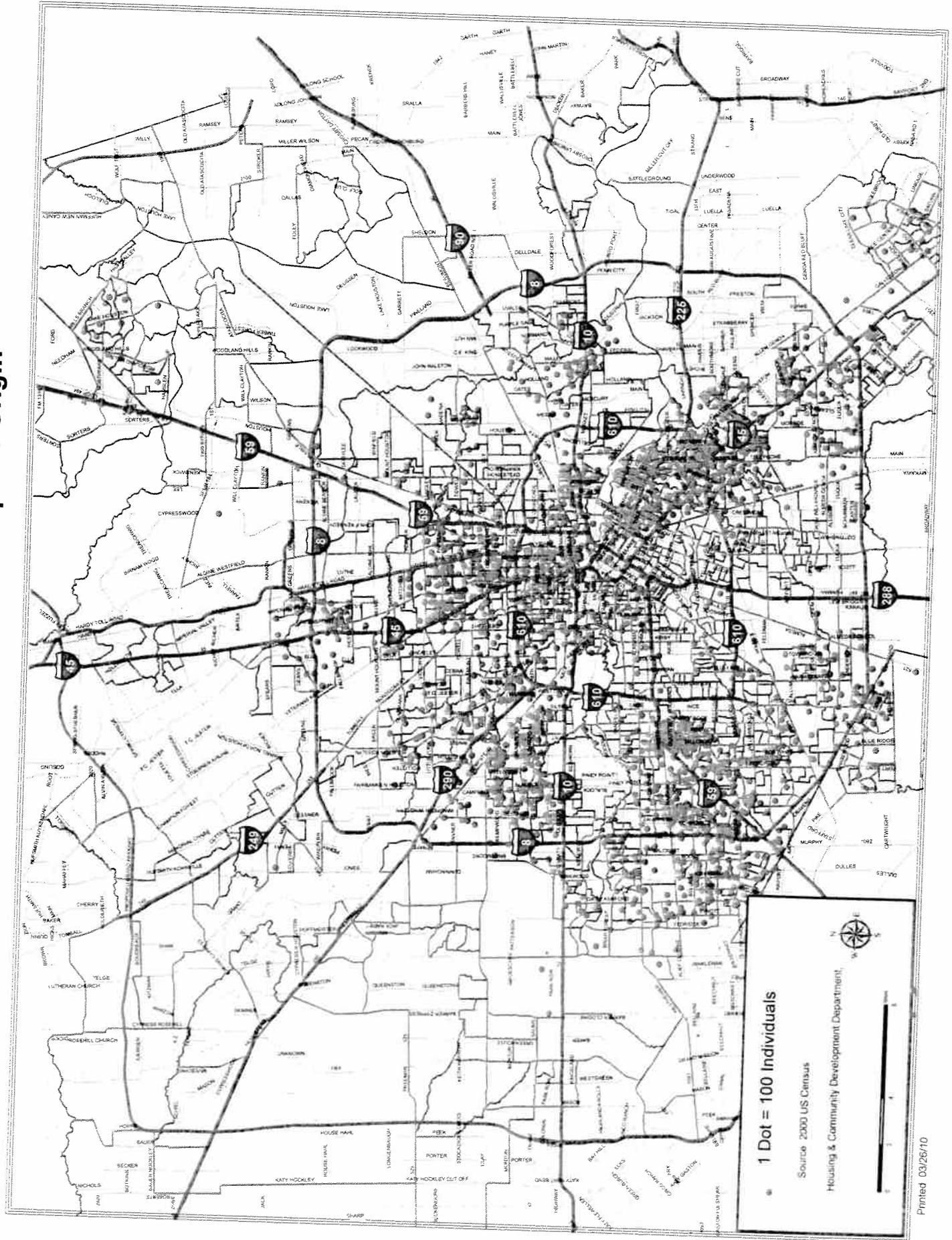


1 Dot = 100 Individuals

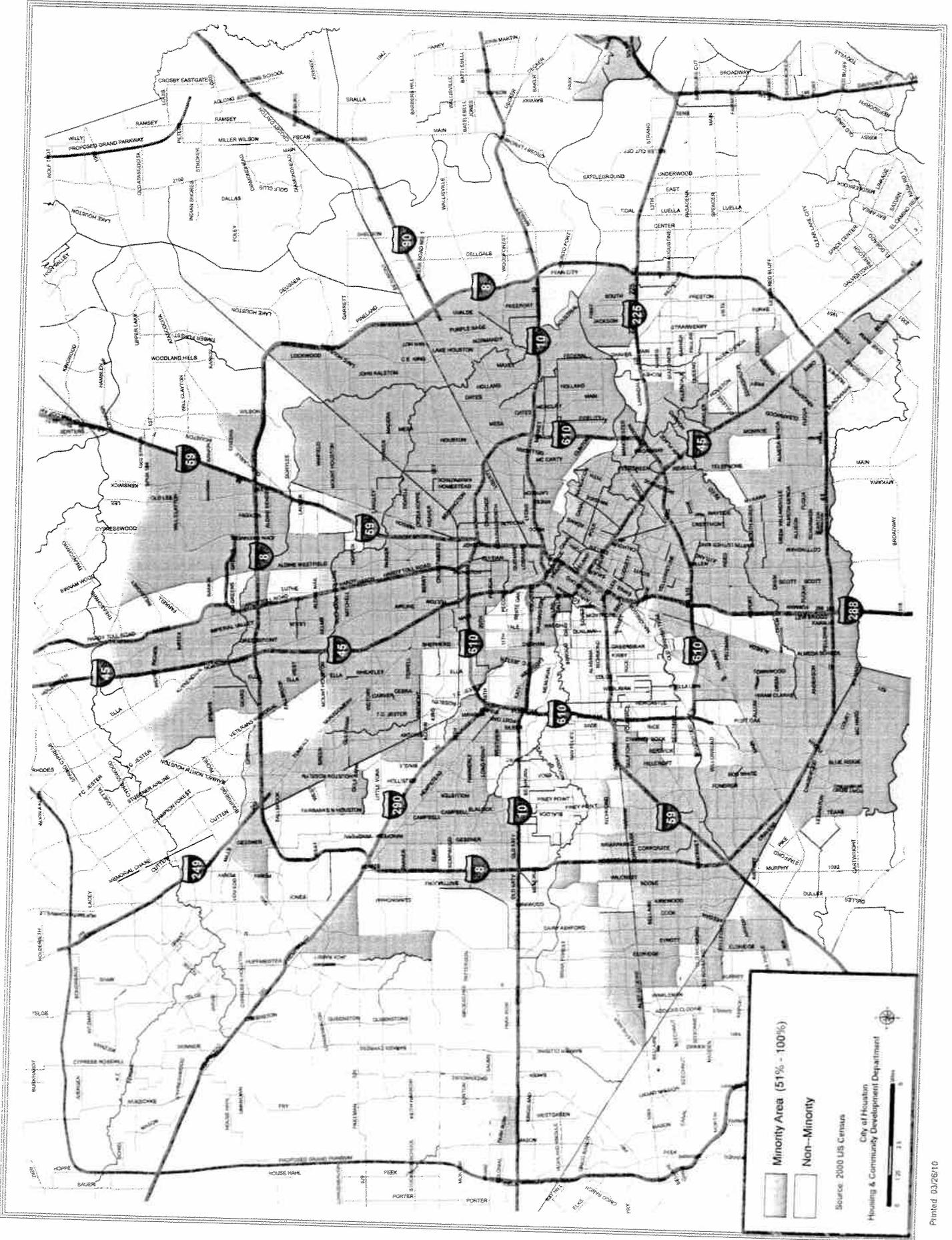
Source 2000 US Census

Housing & Community Development Department.

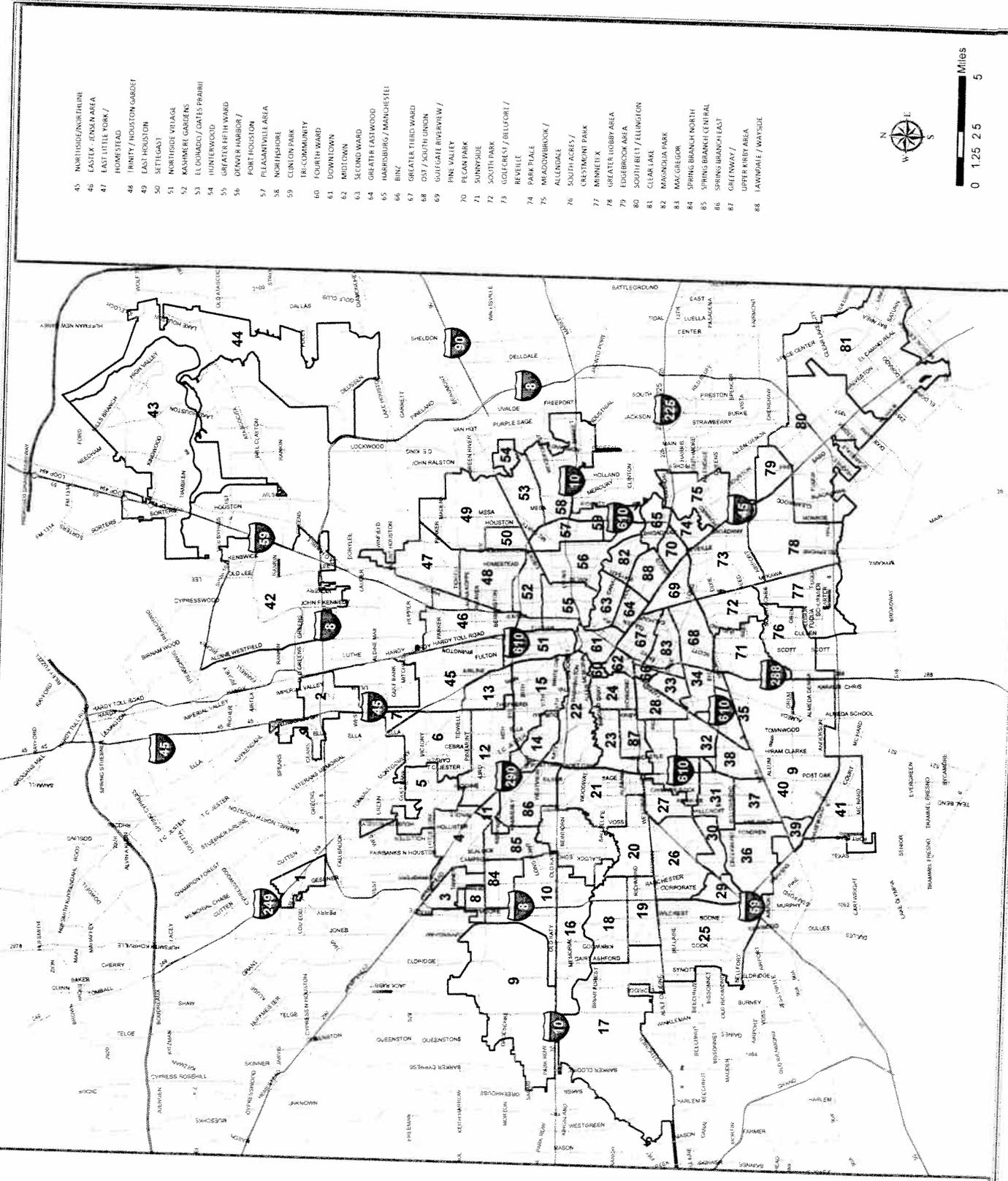
Concentration of Persons of Hispanic Origin



Minority Concentration



City of Houston Super Neighborhoods



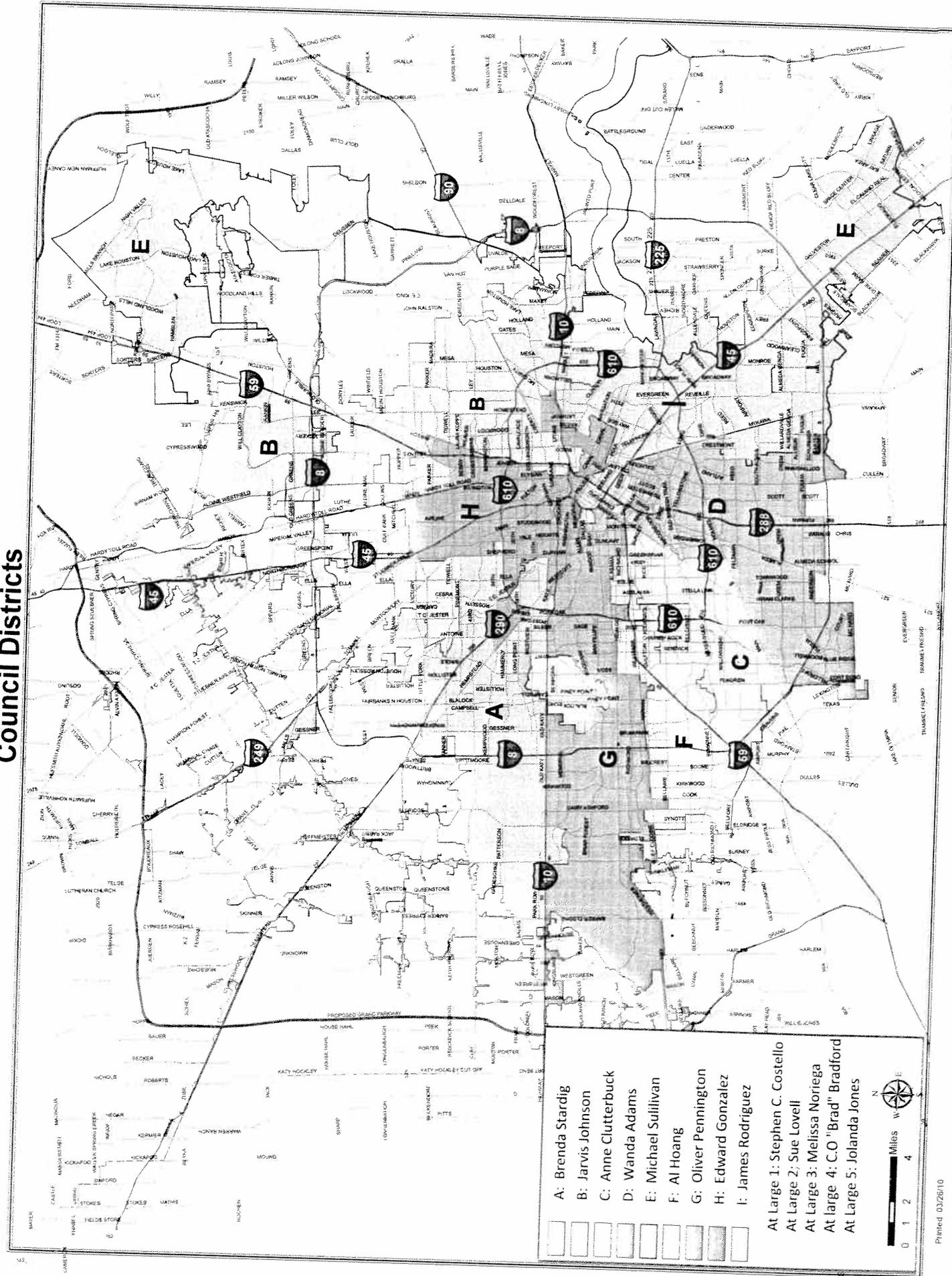
- 1 WILLOWBROOK
- 2 GREATER GREENSPRING
- 3 CARVERDALE
- 4 FAIRBANKS / NORTHWEST
- 5 CROSSING
- 6 GREATER INWOOD
- 7 ACRES HOME
- 8 HIDDEN VALLEY
- 9 WESTBRANCH
- 10 ADDICKS PARK TEN
- 11 SPRING BRANCH WEST
- 12 LANGWOOD
- 13 OAK FOREST / GARDEN OAKS
- 14 INDEPENDENCE HEIGHTS
- 15 LAZY BROOK / TIMBERGROVE
- 16 GREATER HEIGHTS
- 17 MEMORIAL
- 18 ELDRIDGE / WEST OAKS
- 19 BRIARFOREST AREA
- 20 WESTCHASE
- 21 GREATER UPTOWN
- 22 WASHINGTON AVENUE
- 23 MEMORIAL PARK
- 24 AFTON OAKS / RIVER OAKS AREA
- 25 NEARTOWN - MONTROSE
- 26 ALIEF
- 27 SHARPTOWN
- 28 GULFTON
- 29 UNIVERSITY PLACE
- 30 WESTWOOD
- 31 BRAEBURN
- 32 MEYERLAND AREA
- 33 BRAESWOOD PLACE
- 34 MEDICAL CENTER AREA
- 35 ASTRODOME AREA
- 36 SOUTH MAIN
- 37 GREATER FONDREN SOUTHWEST
- 38 WESTBURY
- 39 WILLOW MEADOWS / FONDREN GARDENS
- 40 CENTRAL SOUTHWEST
- 41 FORT BEND / HOUSTON
- 42 IAH / AIRPORT AREA
- 43 KINGWOOD AREA
- 44 LAKE HOUSTON

- 45 NORTHIDE/NORTHLINE
- 46 EASTEX - TENNIS AREA
- 47 EAST LITTLE YORK / HOMESTEAD
- 48 TRINITY / HOUSTON GARDEN
- 49 EAST HOUSTON
- 50 SETTEGAS
- 51 NORTHIDE VILLAGE
- 52 WASHINGTON GARDENS
- 53 LUDWIG / GATES FRANCH
- 54 HUNTERWOOD
- 55 GREATER HIGH WARD
- 56 GREATER HARBOR /
- 57 PORT HOUSTON
- 58 PILASANTVILLE AREA
- 59 NORTHSHORE
- 60 CLINTON PARK
- 61 TRICOMMUNITY
- 62 SOUTH WARD
- 63 MIDTOWN
- 64 SECOND WARD
- 65 GREAT EASTWOOD
- 66 HARSHURG / MARSHFIELD
- 67 RING
- 68 GREATER THIRD WARD
- 69 037 / SOUTH UNION
- 70 GULFGATE RIVERVIEW / PINE VALLEY
- 71 PELCAN PARK
- 72 SUNNYSIDE
- 73 SOUTH PARK
- 74 GOUCHER / BELFLORE / REVELLE
- 75 PARK TRALE
- 76 MIADOWNBROOK / ALLENGALE
- 77 SOUTH ACRES /
- 78 CRESTMOUNT PARK
- 79 MINNETA X
- 80 GREATER LOBBY AREA
- 81 EDGEWOOD AREA
- 82 SOUTH BELT / ELLINGTON
- 83 CLEAR LAKE
- 84 MANSIONIA PARK
- 85 MACK GREGG
- 86 SPRING BRANCH NORTH
- 87 SPRING BRANCH CENTRAL
- 88 SPRING BRANCH EAST
- 89 GREENWAY / UPPER RIVER AREA
- 90 LAWDALE / WATSIDE

super Neighborhoods

Source: Planning Department City of Houston

City of Houston Council Districts



City of Houston Tax Increment Reinvestment Zones (TIRZ)

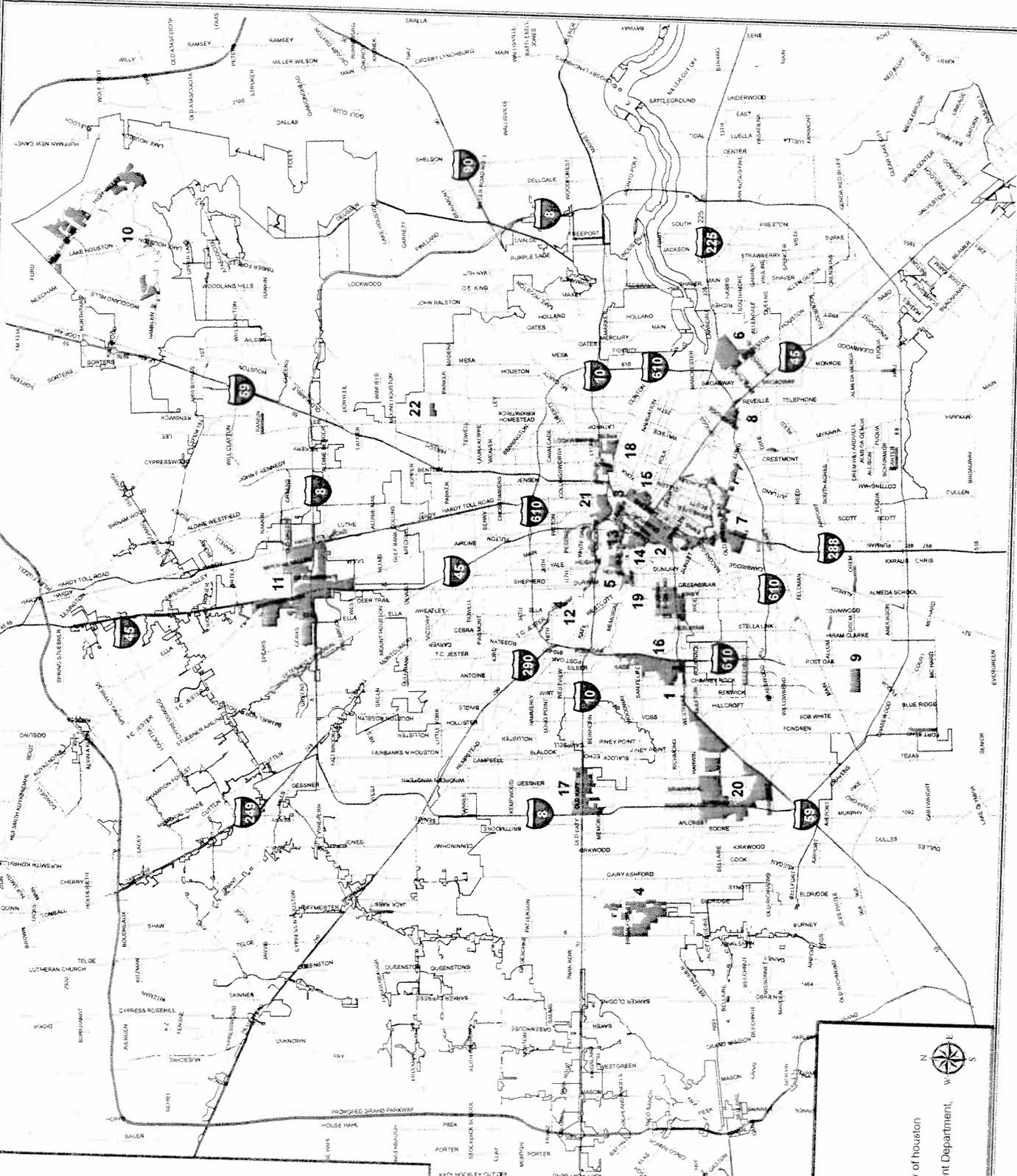
TIRZ NO	NAME
1	ST. GEORGE PLACE
2	MIDTOWN
3	MARKET SQUARE
4	VILLAGE ENCLAVES
5	MEMORIAL HEIGHTS
6	EASTSIDE
7	O.S.T./ALMEDA
8	GULFCATE
9	SOUTH POST OAK
10	LAKE HOUSTON
11	GREENSPRING
12	CITY PARK
13	OLD SIXTH WARD
14	FOURTH WARD
15	EAST DOWNTOWN
16	UPTOWN
17	MEMORIAL CITY
18	FIFTH WARD
19	UPPER KIRBY
20	SOUTHWEST HOUSTON
21	HANDY/NEAR NORTHSIDE
22	LELAND WOODS

TIRZ

City Limits

Source: Planning Department City of Houston
Housing & Community Development Department.

Scale: 0 to 1 mile



Priority Setting Process. Activities submitted for funding must go through a detailed and deliberate assessment process, followed by submission to City Council for approval and concluding with the execution and related monitoring of the completed project. Each project goes through five (5) phases:

Phase	Steps
1	Initial assessment: Project is reviewed for eligibility.
2	Feasibility: Is the budget realistic? Is the project site suitable?
3	Presentation: The project moves toward execution with the development of the contract. Projects in excess of \$50,000 must be presented to City Council for approval.
4	Finalize Contract: Project documents are finalized and move on to execution (e.g., construction) of the approved project.
5	Implementation: The project is implemented and monitored by the HCDD.

A needs assessment survey will be conducted by phone March – April 2010. The survey analysis will enable HCDD to determine the priority needs of moderate income residents and those residing in low to moderate income areas.

Priority Needs. HCDD priorities are based on the needs analysis preceding this section as well as the demand for services each product manager encounters in the course of their work. Priority Housing, Homeless, Non-homeless Special Needs, and Community Development priority needs are listed by grant and need level in the table below. Need level was determined based on several factors including the level of CDBG, HOME, HOPWA, and ESG funding. More detailed explanations follow the chart.

Grant/Program & Activity	Priority Level
Community Development Block Grant	
Neighborhood Facilities Improvements	H
Housing	H
Public Services	M
Emergency Shelter Grants (Match)	L
Coalition for the Homeless	L
Economic Development Assistance Program	M
Dangerous Buildings Administration /Legal/Department/Code Enforcement	M
Program Administration	H
HOME Investment Partnerships Grant	
Single-Family Homebuyer Assistance	H
Multi-family Acquisition/Rehabilitation/New Construction/Relocation	H
Community Housing Development Organizations (CHDO Operations)	L
Program Delivery Costs	M
Program Administration	M
Housing Opportunities for Persons with AIDS Grant	
Acquisition/Rehab/Conversion/Repair/Lease	L
Operating Costs	M
Technical Assistance/Housing Information/Resource Identification	L
Supportive Services	M
Project or Tenant-based Rental Assistance	H
Short-Term, Rent, Mortgage & Utility Assistance	H
Grantee Administration	M
Sponsor Administration	M
New Construction	L
Emergency Shelter Grants	
Essential Services	H
Operations	H
Homeless Prevention	H
Administration	L

Priority Housing Needs

Housing remains the center piece of all of HCDD's efforts to serve the low and moderate income citizens of Houston. Using U.S. Census Data, analysis was performed that showed that the size of households most in need were Small Related or 2 – 4 persons. The income levels were largely within the low-income range of 51-80% Medium Family Income (MFI) subgroup. Assigning a high priority to requested funds to be used for new construction, rehabbed multifamily housing, homebuyer assistance, is based on the CHAS indicators for family size and income grouping. CHAS data also indicated that at least one-third of the prospective HCDD homebuyers are at least 30 percent or more cost burdened. HCDD programs to address these priority needs are described below.

Homebuyer Assistance. The Homebuyer Assistance Program (HAP) provides direct financial assistance to low to moderate income homebuyers to purchase decent and safe affordable homes through its Down Payment Assistance Program (DAP). Program-eligible persons are comprised primarily by low- and moderate-income families, who must partake in an eight-hour homebuyer counseling education program. The HCDD's DAP Division has developed three homebuyer programs: 1) the Homebuyer Assistance Program (HAP); 2) the Houston Hope Program (HHP); and 3) the Workforce Housing Program (WHP). Assistance is provided to approximately 215 low to moderate income homeowners per year.

Single Family Home. In addition to accessing affordable housing, there is a growing demand for home repair as the housing stock ages. The following programs reflect the priorities set for this in this plan. The City of Houston's goal in the Single Family Home Repair Program (SFHRP) is to address home repairs needed to alleviate specific life, health, and safety hazards resulting from substandard conditions in a home owned and occupied by a resident of the City of Houston ("Homeowner"), to assist as many Homeowners as possible, to keep repair costs at a minimum, and to improve curb appeal and uplift the general street appearance. The SFHRP goal is to address and alleviate life, health, and safety threats to approximately 241 housing units per year.

Multi-Family / New Construction. Increasing access to affordable rental housing for disabled, low income, and senior residents are a top priority. HCDD's annual goal is to make approximately 173 units of multifamily housing available to low and moderate-income residents through grants included in this Consolidated Plan. The Housing and Community Development Department will continue to promote the open-ended Request for Proposals as a tool to help finance acquisition, rehabilitation and/or construction of rental units.

Priority Homeless Needs

For every five homeless families seeking housing, only two will have access to a permanent supportive housing unit. (See Homeless Needs/Continuum of Care chart) Only 25 percent of permanent housing facilities serve single women with children. To address the needs of homeless children, the Gulf Coast Workforce Board and the Continuum of Care partners train staff to quickly identify families at risk of becoming homeless. Increasing the availability and accessibility of permanent supportive housing units to serve the chronically homeless is the paramount objective for the Houston/Harris County Continuum of Care.

As noted in the 2007 Homeless Needs Assessment^{xiv} the homeless ranked housing, transportation, and food as the top three. HCDD funds several community organizations that provide transportation, case management, and housing. Two of the many agencies that meet these needs are Healthcare for Homeless and SEARCH. Their mobile units bring these much needed services to hard-to-reach chronically homeless individuals.

To address gaps in service HCDD funds the efforts of the Houston/Harris County Coalition for the Homeless. The Coalition addresses system gaps by working to build capacity of all homeless organizations in the Houston/Harris county area, and by serving as the administrator of the HMIS data system. Such data is essential to detecting gaps in the system and effectively targeting resources.

Priority Special Need Facilities and Services

Priority needs for the non-homeless special needs population include HOPWA housing and rental and utility assistance, food for the elderly, and job training for the developmentally disabled. HOME funds are used for multifamily housing efforts. There are less than 25 organizations dedicated to serving the developmentally disabled as advocates or direct service providers. These are the organizations that are also responsible for ensuring that those returning from mental and physical health institutions receive appropriate supportive housing.

Priority Community Development Needs

HCDD invests most heavily in the following Community Development activities:

- Senior Services – Meal and transportation for the elderly
- Community Development Centers –neighborhood based public or privately owned centers that provide culturally enriching activities and safe places for communities to convene
- Youth Services – child care, job training, and enrichment activities to prevent juvenile delinquency
- Health programs – support community-based, culturally relevant clinics and initiatives

These priorities were chosen based on the consistent demand from community based organizations, civic and super neighborhood groups. In addition, the earlier discussions on the needs of the elderly reflect the emphasis on meeting the basic needs of senior Houstonians. For a detailed list of priority needs, see the Needs table.

Obstacles to Meeting Needs

The demand far surpasses the funding available for the various services required to adequately serve the needs of Houstonians low to moderate income citizens and neighborhoods. Obstacles to meeting underserved needs for households attempting homeownership of affordable decent housing are:

- The lack of substantial funds to initiate homeownership
- A need for improved direct HCDD outreach to those households in need
- Households seeking mortgages have difficulty meeting underwriting requirements (credit worthiness, banking accounts)
- The ability for prospective households to sustain necessary income for homeownership;

^{xiv} 2006-2007 Homeless Enumeration and Needs Assessment, Comparison of the Demographic Characteristics, Houston/ Harris county Coalition for the Homeless, Inc. pg. 10.

- fixed incomes
- Lack of affordable decent housing

Several citizens due to low educational attainment or language barriers are not aware of the services available to them. As result, their needs for healthcare, food, and shelter come at a critical point in their lives. More preventive care and proactive services to those with unique language and disability issues may lead to more effectively serving these populations. Working families also encounter the unique challenge of often “making too much money” to qualify for various public services. As a result, the working poor often refrain from availing themselves of some of the public services available to them.



Public Housing Strategy

The Houston Housing Authority (HHA) has adopted a plan to address the affordable housing needs of low-income Houstonians which is based on the five strategies below:

Strategy #1: Maximize the number of affordable units available to the Authority within its current resources by:

- Employing effective maintenance and management practices/policies to minimize the number of public housing units off-line
- Implementing an aggressive plan to expedite use (occupancy) of vacated public housing units
- Obtaining funding through the HUD Capital Fund Program to expedite renovation of public housing units
- Seeking to replace public housing units lost to the inventory by acquiring additional affordable housing developments
- Maintaining the Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of the program
- Participating in the Consolidated Plan Development process to ensure coordination with the broader community strategies

Strategy #2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units as they become available
- Leveraging affordable housing resources in the community through the creation of mixed-finance developments
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance

Strategy #3: Target available assistance to the elderly by:

- Applying for special-purpose vouchers targeted to the elderly as they become available

Strategy #4: Target available assistance to families with disabilities by:

- Carrying out modifications to its existing public housing inventory
- Seeking and applying for special-purpose funding and/or vouchers to target families with disabilities as they become available
- Affirmatively marketing units to local non-profit agencies that assist families with disabilities

Strategy #5: Involve residents in management and homeownership opportunities by:

- Encouraging its private management companies to employ residents of public housing
- Ensuring that public housing residents are made aware of employment opportunity with the HHA
- Operating the following two Homeownership Programs which are available to eligible households:
 - Scattered Sites Homeownership Program
 - Fourth Ward Historic Homeownership Program

Houston Housing Authority's Anti-Poverty Strategy. In addition to offering quality and affordable housing options, the Houston Housing Authority also promotes education and economic self-sufficiency to improve the lives of public housing residents. The goal is to assist residents in overcoming barriers to

become economically and housing self-sufficient. Funding from the U.S. Department of Housing & Urban Development (HUD) supports the on-going HHA self-sufficiency programs and services being provided to the residents. The HHA is currently receiving federal funding for the Public Housing Family Self-Sufficiency Program, Neighborhood Network and Multi-Family Service Coordinator Grants. In addition, HHA policies are designed to promote and support economic mobility strategies. These policies include Earned Income Disallowance, Section 3 Opportunities, Escrow Accounts and Community Services & Self-Sufficiency, which provides employment incentives, job training and asset development opportunities.

Further, the HHA coordinates programs for adult literacy, skills training, academic achievement, business development, supportive services for the elderly/special needs populations, and social and recreational programs to ensure critical needs are being met. The HHA provides economic development opportunities that promote employability and the establishment of resident-owned businesses. Collaborations with private and public partners are utilized to leverage support to expand and sustain various programs for the public housing residents. Community partnerships support the HHA's efforts to explore new, innovative and cost-effective programs. Below is a list of goals, programs, and policies implemented by the HHA to reduce poverty among public housing residents:

1. Identify and decrease the challenges preventing economic self-sufficiency and independent living
2. Promote workforce development opportunities to engage at least 50% of eligible adult residents to increase their earned income
3. Promote lease compliance to sustain quality housing units
4. Promote independent living among the elderly and special needs resident populations
5. Expand economic development opportunities by promoting resident-owned businesses
6. Establish partnerships to increase residents' access to services and address critical needs

Public Housing Improvements. The Houston Housing Authority (HHA) has maximized the use of the agency's Capital Fund Financing/Capital Fund Advance Borrowing capacity; therefore no new units will be constructed utilizing that form of financing. However, because the HHA is a larger agency already carrying out a modernization program using Capital Fund Financing, the agency is required to develop a comprehensive plan and submit it to HUD for approval. The plan must be developed in consultation with residents and local government. HHA submitted its most recent comprehensive plan under this program to HUD in October of 2009. The plan consisted of the following elements: Executive Summary; Physical Needs Assessment (including viability and cost analysis); Management Assessment; Five-Year Action Plan; Annual Statement; Local Government Statement; and PHA Board Resolution. In the plan, HHA outlined in detail the improvements to be made in the management and operation of public housing and in the living environment of public housing residents. The annual statement sets forth the amount of funds by category to be spent on improvements during the first year under the program. The Five-Year Action Plan sets forth amounts by funding category to be spent during the next five (5) fiscal years. Brief descriptions of current projects follow.

Public Housing Five-Year Capital Improvement Plans. Over the next five years, the Houston Housing Authority (HHA) has identified the following priorities for capital improvement projects at various public housing properties located throughout the City of Houston:

In 2010, the HHA anticipates redeveloping **Kennedy Place, Kelly Village, and Wilmington House**. Also in 2010, the HHA anticipates the commencement of a major exterior renovation project at **Lyerly Elderly Housing Development**, and will complete the final phase of ADA modifications for disabled persons in select units at **Irvinton Village, Kelly Village, Wilmington House, Clayton Homes, Ewing Apartments, Forest Green Townhomes, Fulton Village, Historic Oaks of Allen Parkway Village, Long Drive, Telephone Road Elderly Housing Development and Victory Place Apartments**. The 2010 projects are described in greater detail in the 2010 Annual Action Plan.

In the second year of the five-year plan, the Houston Housing Authority expects to expand upon the efforts that began in 2010 with a renovation project at **Lyerly Elderly Housing Development**. The 2011 exterior work will incorporate various site improvements including paving, sidewalk replacement, drainage improvements, site lighting and landscaping. Interior renovations will also be targeted to selected units and shall include replacement of entry doors, interior doors, kitchen cabinets, vanities and plumbing fixtures, as well as painting and electrical repairs.

Also in 2011, the Housing Authority will continue major renovations for additional units at **Kelly Village**, as listed above, and to initiate the professional A&E design services for **Wilmington House** in the event the Housing Authority does not receive HOPE VI funds prior to that time.

The third year of the Capital Improvement Plan, 2012, calls for the commencement of major exterior and interior renovations at **Wilmington House** for selected units, which will continue through years four and five as well. The scope of work includes grading and drainage, paving, sidewalk replacement, site water improvements and landscaping. The exterior will be upgraded with new roofs, porches, masonry repairs, windows and doors. Inside the dwelling units, the funds will be targeted to replacement of flooring, kitchen cabinets, plumbing fixtures and vanities, mechanical and electrical upgrades, appliances and smoke detectors.

In 2012, the Houston Housing Authority will address various interior renovations of selected units at **Cuney Homes**, a 564-unit multi-family property located at 3260 Truxillo Avenue in Houston. The interior work involves replacing Sheetrock, kitchen cabinets, flooring, appliances, doors and windows, as well as painting, mechanical, electrical and plumbing upgrades, and replacing the exterior doors.

In years four and five, 2013 and 2014, work listed above that began in 2012 will continue for additional units at **Wilmington House and Cuney Homes**

Employment and Training of Low-income Persons. Through the renovation and development projects undertaken by the Houston Housing Authority, the agency is committed to providing employment and training to low-income persons in the community through its contractors and subcontractors under its **Section 3 Program**. In the past year, the HHA conducted its first Section 3 job fair for residents. The event was successful with 42 participants in attendance and 9 contractors/partners offering training and employment opportunities. As a result of the Section 3 job fair, employment offers were made to three residents by a property management company, and additional interviews will be scheduled with another property management company. The general contractor for a major redevelopment project has committed to hiring at least three more residents and the relocation contractor will conduct a training program for at least five residents. Based on these results, the Houston Housing Authority anticipates conducting the Section 3 Job Fair on a continuing basis to connect low-income residents to employment and training opportunities.

Scattered Sites Program. The Housing Authority for the City of Houston purchased 366 single-family dwelling units located throughout the city in various mainstream neighborhoods. Each resident occupying a scattered site home has been offered the opportunity to purchase the home. Scattered Sites residents electing to purchase their Scattered Site home must obtain a mortgage, and the Houston Housing Authority will sell the Scattered Site home to the resident at a reduced rate. To date, 183 Scattered Sites homes have been sold. Residents electing not to purchase are being relocated to other available units, and the houses are being marketed for sale. The HHA received the U.S. Department of Housing and Urban Development's approval to dispose of the remaining homes via a sealed bid process. The Houston Housing Authority is currently soliciting bids and plans to dispose of the remaining home during 2010.

Historic Homeownership Program. The Historic Homeownership Program provides homeownership opportunities in the historical Fourth Ward area to low-income individuals who are first-time homebuyers. The project consists of 10 houses, of which four are rehabilitated units and six are newly constructed. The construction of all 10 homes has been completed and they are currently being marketed for sale. Of the 10 homes originally constructed, nine have been sold.



Homeless Strategy

The City has established a contractual relationship with the Coalition for the Homeless of Houston/Harris County, Inc. for information and products in three (3) critical areas:

- implementation and operation of the Homeless Management Information System
- coordination and submission of the Continuum of Care Plan to HUD
- development and implementation of a Strategic Plan to End Chronic Homelessness

The Strategic Plan to End homelessness, approved by City Council in 2006, established six (6) goals: (1) housing and re-housing of the homeless; (2) prevention and intervention; (3) policy communication/accountability; (4) specialized outreach to chronically homeless; (5) system of management function; and (6) catalyst fund development. We are in year four of the community's "Strategic Plan to Address Homelessness".

Below are some outcomes that were achieved this past year:

- 300 vouchers set aside for homeless families to access housing
- City of Houston created pilot prisoner re-entry initiative
- Over 80% of Rapid Rehousing tenants remained housed after 90 days
- Conducted 3rd annual conference on homelessness in Houston
- Developed policy agenda including legislative agenda
- Began work on action plan with housing targets per year and projected capital and operating costs
- Created a city wide disaster plan that included the fate of people who are homeless was developed with the leadership of the Coalition

Chronic Homelessness. In order to create new permanent housing beds for chronically homeless people, the Continuum of Care will take the following three steps:

- Continue ongoing education of executive directors of local homeless service providers, local private funders and local government to accommodate new permanent housing beds
- Facilitate the completion of the permanent housing units for chronically homeless persons for those projects awarded through Continuum of Care
- Identify and recruit development companies to build new permanent housing units in the Continuum of Care territory

The Continuum of Care continues to work with the homeless services providers to develop new permanent housing for chronically homeless. In preparation for the annual Continuum of Care grant process, the Continuum of Care stresses to all potential new project applicants the need for at least one new permanent housing application serving 100% chronic homeless. At the minimum, one new application must serve this population. The Continuum of Care also works with the City of Houston and private developers to develop 10% of new units (which equates to 300 units) when the City rehabilitates apartment complexes in the area. Additionally, several multi-family housing developers are part of continuum wide meetings and understand the need for new housing units for chronically homeless.

Homelessness Prevention. Homeless Prevention and Rapid Re-housing Program (HPRP) is Federal stimulus grant to provide homelessness prevention assistance to households who would otherwise become homeless – many due to the economic crisis – and to provide assistance to rapidly re-house persons who are homeless. HUD expects resources to serve households that are most in need and that

are most likely to achieve stable housing. The overall goal of HPRP is for participants to achieve housing stability. The funds under this program are intended to target two populations of persons facing housing instability:

- individuals and families who are currently in housing but are at risk of becoming homeless and need temporary assistance to maintain housing (prevention)
- individuals and families who are experiencing homelessness (as defined by the McKinney-Vento Homeless Assistance Act) and need temporary assistance to obtain, remain in, and maintain housing (rapid re-housing)

Considering these two eligible HPRP populations is a framework to help grantees determine the most effective use of funds, all of which may be used to assist both the prevention and rapid re-housing population. Funds will be utilized to assist persons who would be homeless, except for the assistance of HPRP, to be housed or re-housed. Funding can be utilized to provide case management, coordinate services, conduct outreach and engagement to inform organizations and individuals about the program, to assist with housing search and placement activities, to provide legal services related to housing, and to assist with credit counseling.

According to HUD, HPRP programs should rapidly transition assisted persons to housing stability. Outcomes may include affordable market rate housing or subsidized housing, as appropriate. HUD has stressed to its grantees that HPRP is not a mortgage assistance program. HPRP assistance is not intended to provide long-term support for program participants, nor will it be able to address all of the financial and supportive service needs of households that affect housing stability. Rather, assistance will be focused on housing stabilization, linking program participants to community resources and mainstream benefits, and helping them develop a plan for preventing future housing instability.

Institutional Structure. The primary decision making group for the Continuum of Care (CoC) is the Houston/Harris County Collaborative. The Collaborative is not a legally recognized organization. However, the Coalition for the Homeless Houston/Harris County, Inc., a 501© (3), serves as the lead entity and leads the decision-making team comprised of public and private sector representatives. The Houston/Harris County Collaborative was initiated in 1992 to develop a system of coordination and guidance to apply for HUD funding through the Continuum of Care Homeless Assistance grant application process. Three decision making groups are involved in this Collaborative:

- The Coalition for the Homeless of Houston/Harris County, the Lead Agency
- City of Houston Housing and Community Development
- Harris County Community Services Department

From each of these groups, two members are chosen to represent the interests of the homeless community and ensure compliance with the local Consolidated Plans as well as updates on the progress of those homeless projects funded through the Continuum of Care process.

Discharge Coordination Policy

Foster Care. The CoC coordinates its efforts with the Harris County Child Protective Services that developed policies and procedures to address youths who are aging out of foster care. The transition plan process, developed for consistent statewide use, begins within six months of discharge, identifies the needs and resources to support the youth's discharge. The methods for planning include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. The Transition Plan addresses whether or not the youth has identified a safe and stable place to live after leaving foster care. Additionally, the CoC has been working at the state level to promote advocacy for more comprehensive discharge planning for youth aging out of foster care.

Health Care. With the purpose of defining the process by which patients remain in a healthcare organization no longer than medically necessary and ensuring continued care, the CoC works with Harris County Hospital District (HCHD) and employs its discharge planning process that utilizes an interdisciplinary team structure. The process begins with the admitting nurse as the initiator of the planning and documenting of the assessment of patient needs. A discharge summary which includes relevant referrals to community resources is prepared for dissemination to the patient and their family, if appropriate. Focus groups were convened to monitor the discharge practices of health care providers to ensure that patients were not discharged directly into homelessness working closely with the City of Houston Health Department and HCHD to provide viable solutions to homelessness upon discharge.

Mental Health. The CoC has an agreement with the Mental Health Mental Retardation Association (MHMRA) of Harris County to use its policies and procedures on consumer referral, transfer, and discharge. A consumer is discharged for a variety of reasons:

- Services cease to be developmentally, therapeutically, or legally appropriate
- Request for discharge by the consumer/family/other responsible party
- Consumer moves or dies
- There is no contact with consumer for 90 days and reasonable attempts have been made to contact the consumer with no success

MHMRA will conduct a discharge planning conference with the treatment team and develop a discharge summary and appropriate follow-along services, if requested. Within this process, MHMRA assesses housing factors and strives to discharge clients to a family member or least restrictive environments, not funded with McKinney-Vento funds.

Corrections. The CoC continues the corrections discharge protocol in development with the Texas Department of Criminal Justice (TDCJ) Community Justice Assistance Division. TDCJ representatives collect contact information from incarcerated persons released from jail. This TDCJ program includes assessment and continued involvement from a Community Service Officer. The staff works with those incarcerated to locate appropriate housing and refer accordingly. This corrections category refers to local jails and state or federal prisons. Over the last year, ONE VOICE, an advocacy group in the CoC, has worked with Senator John Whitmire, Chairman of the Texas Senate Criminal Justice Committee, to appropriate funds for re-entry programs that will prevent discharge of ex-offenders into homelessness.

Efforts to Address Barriers to Affordable Housing

Houston is challenged because of its attributes. The mortgage crisis and financial sector failure have been the catalyst for unemployment and led families to face painful financial decisions on a daily basis between healthcare, fuel, and food. Houston, attracting Americans from across the country seeking employment and a relatively lower cost of living, has grown exponentially in population over the past decade.

As a result the demand for affordable housing has increased as well. This increased demand is in addition to the pre-existing demand from current Houstonians. Current residents with an absence of funds are cost-burdened and are forced to allocate more than thirty percent 30 percent of their limited household income for shelter.

The City needs more units of affordable rental and single-family homes. Impediments to the development of affordable housing can be found in municipal regulations and city ordinances that can inhibit the market from meeting the demand. These ordinances are: Chapter 42 – Subdivision, Developments and Platting (Development Ordinance); Chapter 29 – Manufacture Homes; Article 6, of the Housing Code, Modular Housing; and Article 9 of Building and Neighborhood Protection, Comprehensive Urban Rehabilitation and Building Minimum Standards (C.U.R.B.). The impact of the ordinances is most acute on construction of in-fill housing and renovation of multi-family units. Another barrier is the cost of land, which in some sections of the City is prohibitively expensive. Environmental issues, such as brownfields, further reduce the number of parcels available for development of affordable housing.

An Impediment to Fair Housing report was conducted in 2005. The progress made 2005-2009 is addressed in the table below.

Impediment	Recommendation	Action
City's inability to use HOME funds for the development of affordable housing because HUD has frozen the funds until program revisions are approved.	Restore the City's HOME funds as soon as possible.	HOME funds have been restored; however non-federal funds must be expended first. Upon HUD approval, City is reimbursed with HOME funds.
Lack of income. Wages have not kept up with the cost of housing.	The City should promote and assist small business development throughout the city, particularly in low-income neighborhoods in support of job creation.	The Houston Small Business Revolving Loan fund assisted small business owners to create and expand jobs.
Lack of affordable housing for moderate, low and very low-income families.	City-funded projects should be required to have a number of affordable units, including the use of TIRZ and bond funds.	The City of Houston Homebuyer Assistance Program assisted homebuyers in the purchase of a home.
Lack of education impacts employment opportunities that can limit housing choice	The City should continue to promote job-training programs.	The City of Houston assisted participants to receive computer skills, tutoring and their GED through the Juvenile Prevention, Emergency Shelter Grant and After School Programs.
Lack of accessible housing to	The City should collaborate with the	HCDD financed the development of

meet the needs of the disabled community.	disabled community and housing providers to promote reasonable accommodations and modifications in housing designed for the disabled.	transitional and/or single room occupancy projects to serve homeless, mentally ill, disabled or developmentally disabled through providing shelter assistance to clients.
Discrimination against families with children.	Increase efforts to educate consumers and providers on the rights and responsibilities in the Fair Housing Act.	HCDD continued to collaborate with the Greater Houston Fair Housing Center sponsoring education workshops and providing counseling.
Discrimination of minorities versus whites in housing rental and sales market.	The City should initiate efforts to pass a substantially equivalent Fair housing Ordinance to the Fair Housing Act. The ordinance would prohibit housing discrimination.	Developments of Analysis of Impediments and performance reports provide a mechanism for tracking City of Houston housing data.
Lack of financial literacy education.	Along with credit and personal finance counseling, first time homebuyers need to learn how to identify predatory lending practices.	Homebuyers received counseling prior to receiving financial assistance through the Homebuyer Assistance Program.
Lack of loan product and services in very low-income minority neighborhoods.	The City should continue to leverage federal funds through partnerships that encourage revitalization in low-income neighborhoods.	Houston Hope and the Land Assemblage Redevelopment Authority have been created to revitalize distressed inner city neighborhoods. HCDD, CHDOs, CBDOs and private developers are partners in administering these programs.
Disparity in lending practices for those obtaining a home loan.	The City should monitor the Home Mortgage Disclosure Act information and work with lenders to improve lending practices.	Homebuyer Assistance Program staff collaborated with lenders, developers and contractors to develop program guidelines and held workshops to educate potential lenders and potential homebuyers.
Lack of a substantially equivalent Fair Housing Ordinance.	The City of Houston should adopt a substantially equivalent Fair Housing Ordinance to provide local enforcement of fair housing rights.	The Analysis of Impediments (AI) was completed in 2005 and the updated Fair Housing Ordinance was approved in 2006. An update to the AI will be conducted in FY2010.

The City will engage in the following activities during the 2010-2014 Plan periods:

- Develop an update to the Analysis of Impediments
- Conduct a Needs Assessment Survey which includes a housing needs and problems section
- Review City policies such as requiring City Council Approval before certain projects can begin



Strategic Plan & Specific Objectives

STRATEGIC PLAN & SUMMARY OF SPECIFIC OBJECTIVES - City of Houston

TABLE 1C, 2C, 3

HUD	Houston - HCDD																		
	Specific Objective	Objective	Sources of Funds	Performance Indicators	2010			2011			2012			2013			2014		
					Proposed	Actual	%	Proposed	Actual	%									
DH-1	DECENT HOUSING - Availability/Accessibility																		
DH-1.1	Improve quality of affordable rental housing. Improve the access to affordable rental housing.	HOME	Housing units	173	0	0.0%	173	0	0.0%	173	0	0.0%	173	0	0.0%	173	0	0.0%	
		MULTI-YEAR GOAL		173	0	0.0%	173	0	0.0%	173	0	0.0%	173	0	0.0%	173	0	0.0%	
DH-2	DECENT HOUSING - Affordability																		
DH-2.1	Implement homebuyer assistance programs to increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston.	HOME	Housing Units	215	0	0.0%	215	0	0.0%	215	0	0.0%	215	0	0.0%	215	0	0.0%	
		MULTI-YEAR GOAL		215	0	0.0%	215	0	0.0%	215	0	0.0%	215	0	0.0%	215	0	0.0%	
DH-3	DECENT HOUSING - Sustainability																		
DH-3.1	Preserve existing housing stock through the Single-family tiered home repair program that addresses emergency conditions that occur without warning, moderate repair, and reconstruction.	CDBG	Housing Units (241) & Households (60)	301	0	0.0%	301	0	0.0%	301	0	0.0%	301	0	0.0%	301	0	0.0%	
		MULTI-YEAR GOAL		301	0	0.0%	301	0	0.0%	301	0	0.0%	301	0	0.0%	301	0	0.0%	
SL-1	SUITABLE LIVING ENVIRONMENT - Availability/Accessibility																		
SL-1.1	Fund projects and organizations that conduct programs that prevent juvenile delinquency	ESG, CDBG	People	11532	0	0.0%	11532	0	0.0%	11532	0	0.0%	11532	0	0.0%	11532	0	0.0%	
		MULTI-YEAR GOAL		11,532	0	0.0%	11,532	0	0.0%	11,532	0	0.0%	11,532	0	0.0%	11,532	0	0.0%	
SL-2	SUITABLE LIVING ENVIRONMENT - Affordability																		
	No objectives or projects impacting this outcome.																		
		MULTI-YEAR GOAL		0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	
SL-3	SUITABLE LIVING ENVIRONMENT - Sustainability																		
SL-3.1	Improve and/or enhance the living environment of low to moderate income neighborhoods and residents by rehabilitating or constructing new community spaces.	CDBG	Public Facilities	12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	
		MULTI-YEAR GOAL		12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	

STRATEGIC PLAN & SUMMARY OF SPECIFIC OBJECTIVES - City of Houston

TABLE 1C, 2C, 3

HUD	Houston - HCDD														
	Specific Objective	Objective	Sources of Funds	Performance Indicators	2010		2011		2012		2013		2014		
					Proposed	Actual	%	Proposed	Actual	%	Proposed	Actual	%	Proposed	Actual
SL-3.2	Improve and/or enhance the living environment of low to moderate income neighborhoods and residents by improving or creating school or community-based parks	Parks	CDBG	15	0	0.0%	15	0	0.0%	15	0	0.0%	15	0	0.0%
MULTI-YEAR GOAL			15	0	0.0%	15	0	0.0%	15	0	0.0%	15	0	0.0%	
SL-3.3	Increase the safety and improve the quality of life of low to moderate income neighborhoods through dangerous building removal and code enforcement	Buildings	CDBG	480	0	0.0%	480	0	0.0%	480	0	0.0%	480	0	0.0%
MULTI-YEAR GOAL			480	0	0.0%	480	0	0.0%	480	0	0.0%	480	0	0.0%	
SL-3.4	Increase the health and safety of homes in low to moderate income areas by addressing exposure to lead paint.	housing units	CDBG	420	0	0.0%	420	0	0.0%	420	0	0.0%	420	0	0.0%
MULTI-YEAR GOAL			420	0	0.0%	420	0	0.0%	420	0	0.0%	420	0	0.0%	
SL-3.5	Prevent homelessness by providing access to financial assistance and shelter. - Rent/Utility	people	CDBG	23,598	0	0.0%	23,598	0	0.0%	23,598	0	0.0%	23,598	0	0.0%
MULTI-YEAR GOAL			23,598	0	0.0%	23,598	0	0.0%	23,598	0	0.0%	23,598	0	0.0%	
SL-3.5b	Prevent homelessness by providing access to financial assistance and shelter. - Case mgmt	people	ESG, CDBG	25	0	0.0%	25	0	0.0%	25	0	0.0%	25	0	0.0%
MULTI-YEAR GOAL			25	0	0.0%	25	0	0.0%	25	0	0.0%	25	0	0.0%	
SL-3.6a	Prevent homelessness by providing access to financial assistance and shelter. - Shelter	people	ESG, CDBG	13,000	0	0.0%	13,000	0	0.0%	13,000	0	0.0%	13,000	0	0.0%
MULTI-YEAR GOAL			13,000	0	0.0%	13,000	0	0.0%	13,000	0	0.0%	13,000	0	0.0%	
SL-3.6b	Increase the efficiency and effectiveness of organizations serving HIV/AIDS and homeless individuals. - HMIS	people	CDBG	7,500	0	0.0%	7,500	0	0.0%	7,500	0	0.0%	7,500	0	0.0%
MULTI-YEAR GOAL			7,500	0	0.0%	7,500	0	0.0%	7,500	0	0.0%	7,500	0	0.0%	
SL-3.6c	Increase the efficiency and effectiveness of organizations serving HIV/AIDS and homeless individuals. -	organizations	CDBG, HOPWA	12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%
MULTI-YEAR GOAL			12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	

STRATEGIC PLAN & SUMMARY OF SPECIFIC OBJECTIVES - City of Houston

TABLE 1C, 2C, 3

HUD	Houston - HCDD		2010			2011			2012			2013			2014		
	Specific Objective	Objective	Sources of Funds	Performance Indicators	Proposed	Actual	%	Proposed	Actual	%	Proposed	Actual	%	Proposed	Actual	%	
		Project Support			12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	
SL-3.7a		Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food and transportation. - Meals	CDBG	people	50	0	0.0%	50	0	0.0%	50	0	0.0%	50	0	0.0%	
					MULTI-YEAR GOAL												
SL-3.7b		Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food and transportation. - Transportation	CDBG	people	2605	0	0.0%	2605	0	0.0%	2605	0	0.0%	2605	0	0.0%	
					MULTI-YEAR GOAL												
SL-3.8		Improve and/or enhance the living environment of low to moderate income neighborhoods by removing graffiti.	CDBG	sites/buildings	145	0	0.0%	145	0	0.0%	145	0	0.0%	145	0	0.0%	
					MULTI-YEAR GOAL												
SL-3.9		Bridge the technological and educational divide in low income areas by increasing access to literacy and computer technology. - Mobile Library	CDBG	people	10500	0	0.0%	10500	0	0.0%	10500	0	0.0%	10500	0	0.0%	
					MULTI-YEAR GOAL												
SL-3.10a		Increase access to affordable health care for extremely low to low income individuals. - TB	CDBG	people	500	0	0.0%	500	0	0.0%	500	0	0.0%	500	0	0.0%	
					MULTI-YEAR GOAL												
SL-3.10b		Increase access to affordable health care for extremely low to low income individuals. - clinics	CDBG	organization	5800	0	0.0%	5800	0	0.0%	5800	0	0.0%	5800	0	0.0%	
					MULTI-YEAR GOAL												
SL-3.10c		Increase access to affordable health care for extremely low to low income individuals. - care/services	CDBG, ESG	people	4000	0	0.0%	4000	0	0.0%	4000	0	0.0%	4000	0	0.0%	
					MULTI-YEAR GOAL												
					4,000	0	0.0%	4,000	0	0.0%	4,000	0	0.0%	4,000	0	0.0%	

STRATEGIC PLAN & SUMMARY OF SPECIFIC OBJECTIVES - City of Houston

TABLE 1C, 2C, 3

HUD	Houston - HCDD																		
	Specific Objective	Objective	Sources of Funds	Performance Indicators	2010			2011			2012			2013			2014		
					Proposed	Actual	%	Proposed	Actual	%									
SL-3-11	Increase extremely low to moderate income individuals' knowledge of and accessibility to public services. (Health Reentry Services)	People	CDBG	15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%	
MULTI-YEAR GOAL			15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%		
SL-3-12	Increase the quality of life for individuals living with or affected by HIV/AIDS. (rental assistance)	People	CDBG, HOPWA	6,840	0	0.0%	6,840	0	0.0%	6,840	0	0.0%	6,840	0	0.0%	6,840	0	0.0%	
MULTI-YEAR GOAL			6,840	0	0.0%	6,840	0	0.0%	6,840	0	0.0%	6,840	0	0.0%	6,840	0	0.0%		
SL-3-13	Make child care more affordable for working low to moderate income families.	People	CDBG, HOPWA	300	0	0.0%	300	0	0.0%	300	0	0.0%	300	0	0.0%	300	0	0.0%	
MULTI-YEAR GOAL			300	0	0.0%	300	0	0.0%	300	0	0.0%	300	0	0.0%	300	0	0.0%		
SL-3-14	Increase the quality of life for individuals living with or affected by HIV/AIDS. (referral and education)	People	CDBG	750	0	0.0%	750	0	0.0%	750	0	0.0%	750	0	0.0%	750	0	0.0%	
MULTI-YEAR GOAL			750	0	0.0%	750	0	0.0%	750	0	0.0%	750	0	0.0%	750	0	0.0%		
SL-3-15	Create a more suitable living environment and increase access to services for the homeless.	People	CDBG	3,290	0	0.0%	3,290	0	0.0%	3,290	0	0.0%	3,290	0	0.0%	3,290	0	0.0%	
MULTI-YEAR GOAL			3,290	0	0.0%	3,290	0	0.0%	3,290	0	0.0%	3,290	0	0.0%	3,290	0	0.0%		
EO-1	Availability/Accessibility of ECONOMIC OPPORTUNITY																		
	Provide access to job training and enrichment activities for developmentally disabled adults.	People	CDBG	333	0	0.0%	333	0	0.0%	333	0	0.0%	333	0	0.0%	333	0	0.0%	
			MULTI-YEAR GOAL	333	0	0.0%	333	0	0.0%	333	0	0.0%	333	0	0.0%	333	0	0.0%	
EO-2	Affordability of ECONOMIC OPPORTUNITY																		
	Increase access to business ownership for low to moderate income residents. (loans)	Businesses	CDBG	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	
			MULTI-YEAR GOAL	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	
EO-3	Sustainability of ECONOMIC OPPORTUNITY																		
			CDBG	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	
			MULTI-YEAR GOAL	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	

STRATEGIC PLAN & SUMMARY OF SPECIFIC OBJECTIVES - City of Houston

TABLE 1C, 2C, 3

Houston - HCDD		2010			2011			2012			2013			2014		
HUD	Objective	Sources of Funds	Performance Indicators	Proposed	Actual	%	Proposed	Actual	%	Proposed	Actual	%	Proposed	Actual	%	
	Increase access to business ownership for low to moderate income residents. (tech assistance)	CDBG	Businesses	100	0	0.0%	100	0	0.0%	100	0	0.0%	100	0	0.0%	
				MULTI-YEAR GOAL	100	0	0.0%	100	0	0.0%	100	0	0.0%	100	0	0.0%
NR-1	Neighborhood Revitalization															
	No objectives or projects impacting this outcome.															
	TOTAL			103,456	0	0.0%	103,456	0	0.0%	103,456	0	0.0%	103,456	0	0.0%	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1)	Specific Objective Fund projects and organizations that conduct programs that prevent juvenile delinquency	Source of Funds #1 ESG	Performance Indicator #1 Number of youth receiving job training	2010	3,424		0%
		Source of Funds #2 CDBG		2011	3,424		0%
		Source of Funds #3		2012	3,424		0%
				2013	3,424		0%
				2014	3,424		0%
		MULTI-YEAR GOAL			0		#DIV/0!
	Specific Annual Objective Support the City and community groups as they provide job training (3,424) and enrichment programs to youth (7108).	Source of Funds #1 ESG	Performance Indicator #2 Number of youth participating in youth enrichment programs.	2010	8,108		0%
		Source of Funds #2 CDBG		2011	8,108		0%
		Source of Funds #3		2012	8,108		0%
				2013	8,108		0%
		2014		8,108		0%	
	MULTI-YEAR GOAL			0		#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
Source of Funds #2	2011				#DIV/0!		
Source of Funds #3	2012				#DIV/0!		
	2013				#DIV/0!		
	2014				#DIV/0!		
	MULTI-YEAR GOAL			0		#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (1)	Specific Objective Improve and/or enhance the living environment of low to moderate income neighborhoods and residents by rehabilitating or constructing new community spaces and public facilities. Specific Annual Objective Improve 12 existing and/or current centers by rehabilitating or constructing new community spaces and public facilities.	Source of Funds #1 CDBG	Performance Indicator #1 Public Facilities	2010	12		0%
		Source of Funds #2		2011	12		0%
				2012	12		0%
				2013	12		0%
				2014	12		0%
		Source of Funds #3	MULTI-YEAR GOAL		60	0	0%
		Source of Funds #4	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #5		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #6	MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #7	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #8		2011			#DIV/0!
2012					#DIV/0!		
2013					#DIV/0!		
2014					#DIV/0!		
Source of Funds #9	MULTI-YEAR GOAL		0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (2)	Specific Objective Improve and/or enhance the living environment of low to moderate income neighborhoods and residents by improving or creating school or community based parks.	Source of Funds #1 CDBG	Performance Indicator #1 School and neighborhood-based parks completed.	2010	15		0%	
		Source of Funds #2		2011	15		0%	
				2012	15		0%	
		Source of Funds #3		2013	15		0%	
				2014	15		0%	
		MULTI-YEAR GOAL				75	0	0%
		Source of Funds #4	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #5		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #6		2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL				0	0	#DIV/0!
		Source of Funds #7	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #8		2011			#DIV/0!	
				2012			#DIV/0!	
Source of Funds #9	2013				#DIV/0!			
	2014				#DIV/0!			
MULTI-YEAR GOAL				0	0	#DIV/0!		



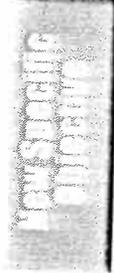
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (3)	Specific Objective Increase the safety and improve the quality of life of low to moderate income neighborhoods through dangerous building removal.	Source of Funds #1 CDBG	Performance Indicator #1 Dangerous buildings cleared	2010	80		0%	
				2011	80		0%	
		Source of Funds #2		2012	80		0%	
				2013	80		0%	
		Source of Funds #3		2014	80		0%	
			MULTI-YEAR GOAL		400	0	0%	
	Specific Annual Objective Support the provision of management, coordination, and oversight of activities related to removing 40 dangerous buildings and detecting code violations.	Source of Funds #1	Performance Indicator #2 code enforcement	2010	400		0%	
				2011	400		0%	
		Source of Funds #2		2012	400		0%	
				2013	400		0%	
Source of Funds #3		2014		400		0%		
				MULTI-YEAR GOAL		2000	0	0%
Source of Funds #1		Performance Indicator #3 legal support for dangerous building clearance		2010			#DIV/0!	
		2011			#DIV/0!			
		2012			#DIV/0!			
		2013			#DIV/0!			
		2014			#DIV/0!			
		MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (4)	Specific Objective Increase the health and safety of homes in low to moderate income areas by addressing exposure to lead paint.	Source of Funds #1 CDBG	Performance Indicator #1 Number of units abated	2010	420		0%	
		Source of Funds #2		2011	420		0%	
		Source of Funds #3		2012	420		0%	
				2013	420		0%	
				2014	420		0%	
				MULTI-YEAR GOAL	2,100	0	0%	
				Performance Indicator #2	2010			#DIV/0!
	Specific Annual Objective Remediate lead paint in 420 units.	Source of Funds #2	Performance Indicator #3	2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL	0	0	#DIV/0!	
				Performance Indicator #3	2010			#DIV/0!
					2011			#DIV/0!
		2012			#DIV/0!			
		2013			#DIV/0!			
		2014			#DIV/0!			
		MULTI-YEAR GOAL	0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (5)	Specific Objective Prevent homelessness by providing access to financial assistance and shelter.	Source of Funds #1 CDBG	Performance Indicator #1 Provide referral to or direct rental or utility assistance to 23,598 potentially homeless persons	2010	23,598		0%	
				2011	23,598		0%	
				2012	23,598		0%	
				2013	23,598		0%	
				2014	23,598		0%	
				MULTI-YEAR GOAL	117,990	0	0%	
	Specific Annual Objective Provide referral, financial assistance (utility, rent - 23,598) case management services (25) and shelter (13,000) to extremely low income to low-income individuals.	Source of Funds #1 CDBG	Performance Indicator #2 Number receiving case management services	2010	25		0%	
				2011	25		0%	
				2012	25		0%	
				2013	25		0%	
				2014	25		0%	
				MULTI-YEAR GOAL	125	0	0%	
		Source of Funds #1 ESG		Performance Indicator #3 Number receiving shelter in transitional or supportive permanent living centers	2010	13,000		0%
		Source of Funds #2			2011	13,000		0%
		Source of Funds #3			2012	13,000		0%
		2013	13,000		0%			
		2014	13,000		0%			
	MULTI-YEAR GOAL	65,000	0	0%				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (6)	Specific Objective Increase the efficiency and effectiveness of organizations serving HIV/AIDS and homeless individuals.	Source of Funds #1 CDBG	Performance Indicator #1 Maintain HMIS system that tracks at least 7,500 homeless persons annually.	2010	7,500		0%
		Source of Funds #2		2011	7,500		0%
		Source of Funds #3		2012	7,500		0%
				2013	7,500		0%
				2014	7,500		0%
				MULTI-YEAR GOAL		37500	0
	Specific Annual Objective Provide admin support to sponsor organizations serving homeless and HIV positive organizations. Support HMIS system for Coalition for the homeless (7,500 homeless persons in database) and admin for 12 AIDS/HIV agencies.	Source of Funds #1 CDBG	Performance Indicator #2 Provide admin support to 12 agencies	2010	12		0%
		Source of Funds #2 HOPWA		2011	12		0%
		Source of Funds #3		2012	12		0%
				2013	12		0%
				2014	12		0%
				MULTI-YEAR GOAL		60	0
	Source of Funds #1	MULTI-YEAR GOAL	2010			#DIV/0!	
	Source of Funds #2		2011			#DIV/0!	
	Source of Funds #3		2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL		0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (7)	Specific Objective Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food and transportation.	Source of Funds #1 CDBG	Performance Indicator #1 Number of elderly and extreme elderly individuals receiving meals	2010	50		0%
				2011	50		0%
				2012	50		0%
				2013	50		0%
				2014	50		0%
				MULTI-YEAR GOAL	250	0	0%
	Specific Annual Objective Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food (50) and transportation (2605).	Source of Funds #1 CDBG	Performance Indicator #2 Number of elders receiving transportation assistance	2010	2,605		0%
				2011	2,605		0%
				2012	2,605		0%
				2013	2,605		0%
				2014	2,605		0%
				MULTI-YEAR GOAL	13,025	0	0%
	Source of Funds #2					#DIV/0!	
	Source of Funds #3					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (8)	Specific Objective Improve and/or enhance the living environment of low to moderate income neighborhoods by removing graffiti.	Source of Funds #1 CDBG	Performance Indicator #1 Number of sites with graffiti removed	2010	145		0%	
				2011	145		0%	
				2012	145		0%	
				2013	145		0%	
				2014	145		0%	
		MULTI-YEAR GOAL			725	0	0%	
	Specific Annual Objective Remove graffiti in at 145 sites located in low to moderate income neighborhoods	Source of Funds #4	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #5		2011				#DIV/0!
				2012				#DIV/0!
		Source of Funds #6		2013				#DIV/0!
		2014					#DIV/0!	
	MULTI-YEAR GOAL			0	0	#DIV/0!		
	Source of Funds #7	Performance Indicator #3	2010				#DIV/0!	
	Source of Funds #8		2011				#DIV/0!	
			2012				#DIV/0!	
	Source of Funds #9		2013				#DIV/0!	
			2014				#DIV/0!	
		MULTI-YEAR GOAL			0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (9)	Specific Objective Bridge the technological and educational divide in low income areas by increasing access to literacy and computer technology.	Source of Funds #1 CDBG	Performance Indicator #1 Number of individuals assisted	2010	10,500		0%	
				2011	10,500		0%	
				2012	10,500		0%	
				2013	10,500		0%	
				2014	10,500		0%	
		MULTI-YEAR GOAL			52,500	0	0%	
	Specific Annual Objective Use the Mobile Library to increase access to literacy and computer technology for 10,500 individuals	Source of Funds #4	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
	MULTI-YEAR GOAL			0	0	#DIV/0!		
	Source of Funds #7	Performance Indicator #3	2010				#DIV/0!	
			2011				#DIV/0!	
	Source of Funds #8		2012				#DIV/0!	
			2013				#DIV/0!	
	Source of Funds #9		2014				#DIV/0!	
		MULTI-YEAR GOAL			0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-3 (10)	Specific Objective Increase access to affordable health care for extremely low to low income individuals.	Source of Funds #1 CDBG	Performance Indicator #1 Number of patients identified and treated for TB	2010	500		0%
		Source of Funds #2		2011	500		0%
		Source of Funds #3		2012	500		0%
				2013	500		0%
				2014	500		0%
		MULTI-YEAR GOAL			2,500	0	0%
	Specific Annual Objective Increase access to affordable health care for the homeless, minorities, and extremely low to low income individuals by providing financial support to clinics (5800 people), mobile homeless healthcare units (4,000 visits), and treat 500 individuals for TB.	Source of Funds #4 CDBG	Performance Indicator #2 Clinics receiving financial support to serve indigent and minority populations	2010	5,800		0%
		Source of Funds #5		2011	5,800		0%
		Source of Funds #6		2012	5,800		0%
				2013	5,800		0%
		2014		5,800		0%	
	MULTI-YEAR GOAL			29,000	0	0%	
	Source of Funds #7 CDBG	Performance Indicator #3 Number of homeless services through Project Access	2010	4,000		0%	
	Source of Funds #8 ESG		2011	4,000		0%	
	Source of Funds #9		2012	4,000		0%	
			2013	4,000		0%	
			2014	4,000		0%	
	MULTI-YEAR GOAL			20,000	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (11)	Specific Objective Increase extremely low to moderate income formerly incarcerated individuals' knowledge of and accessibility to public services.	Source of Funds #1 CDBG	Performance Indicator #1	2010	15,000		0%	
		Source of Funds #2		2011	15,000		0%	
		Source of Funds #3		2012	15,000		0%	
		Source of Funds #4		2013	15,000		0%	
		Source of Funds #5		2014	15,000		0%	
	MULTI-YEAR GOAL				75,000	0	0%	
	Specific Annual Objective Support for Health Dept. Re-entry Services program	Source of Funds #6	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #7		2011				#DIV/0!
		Source of Funds #8		2012				#DIV/0!
		Source of Funds #9		2013				#DIV/0!
		Source of Funds #9		2014				#DIV/0!
MULTI-YEAR GOAL				0	0	#DIV/0!		
			Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
MULTI-YEAR GOAL					0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (12)	Specific Objective Increase the quality of life for individuals living with or affected by HIV/AIDS.	Source of Funds #1 CDBG	Performance Indicator #1 Number of individuals HIV/AIDS affected individuals receiving rental and utility assistance and /or shelter	2010	6,840		0%
				2011	6,840		0%
		Source of Funds #2 HOPWA		2012	6,840		0%
				2013	6,840		0%
		Source of Funds #3		2014	6,840		0%
				MULTI-YEAR GOAL	34,200	0	0%
	Specific Annual Objective Provide rental and utility assistance and /or shelter services for 6840 individuals living with or affected by HIV/AIDS.	Source of Funds #4	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #5		2011			#DIV/0!
		Source of Funds #6		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL	0	0	#DIV/0!
	Source of Funds #7	Performance Indicator #3	2010			#DIV/0!	
	Source of Funds #8		2011			#DIV/0!	
	Source of Funds #9		2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
			MULTI-YEAR GOAL		0	0	#DIV/0!



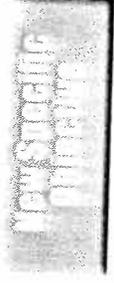
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (13)	Specific Objective Make child care more affordable for working low to moderate income families. Specific Annual Objective Provide funding for daycare providers to offer affordable child care services to 300 individuals.	Source of Funds #1 CDBG	Performance Indicator #1 Number of children receiving quality child care	2010	300		0%	
		Source of Funds #2		2011	300		0%	
		Source of Funds #3		2012	300		0%	
				2013	300		0%	
				2014	300		0%	
		Source of Funds #4	MULTI-YEAR GOAL		1,500	0	0%	
		Source of Funds #5	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #6	MULTI-YEAR GOAL			0	0	#DIV/0!
		Source of Funds #7	Performance Indicator #3	2010			#DIV/0!	
2011					#DIV/0!			
2012					#DIV/0!			
2013					#DIV/0!			
2014					#DIV/0!			
Source of Funds #8	MULTI-YEAR GOAL			0	0	#DIV/0!		
Source of Funds #9								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1	Availability/Accessibility of Decent Housing							
DH-1 (2)	Specific Objective Increase supply of affordable rental housing. Improve quality of affordable rental housing. Improve the access to affordable rental housing.	Source of Funds #1: HOME	Performance Indicator #1: Rental housing units.	2010	173		0%	
				2011	173		0%	
		Source of Funds #2		2012	173		0%	
				2013	173		0%	
		Source of Funds #3		2014	173		0%	
			MULTI-YEAR GOAL			865	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL				0	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2010			#DIV/0!			
		2011			#DIV/0!			
Source of Funds #2		2012			#DIV/0!			
		2013			#DIV/0!			
Source of Funds #3		2014			#DIV/0!			
	MULTI-YEAR GOAL				0	#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2	Affordability of Decent Housing							
DH-2 (4)	Specific Objective Implement homebuyer assistance programs to increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston.	Source of Funds #1 HOME	Performance Indicator #1 Provide downpayment & closing costs for at least 215 homebuyers to purchase affordable, decent and safe housing.	2010	215		0%	
		Source of Funds #2		2011	215		0%	
		Source of Funds #3		2012	215		0%	
				2013	215		0%	
				2014	215		0%	
				MULTI-YEAR GOAL	1075	0	0%	
				Performance Indicator #2	2010			#DIV/0!
	Specific Annual Objective Assist up to 215 low- to moderate-income households to purchase affordable, decent and safe housing.	Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL	0	0	#DIV/0!	
				Performance Indicator #3	2010			#DIV/0!
					2011			#DIV/0!
		2012			#DIV/0!			
		2013			#DIV/0!			
		2014			#DIV/0!			
	MULTI-YEAR GOAL	0	0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (2)	Specific Objective Provide access to job training and enrichment activities for developmentally disabled adults.	Source of Funds #1 CDBG	Performance Indicator #1 Developmentally disabled adults assisted.	2010	333		0%
		Source of Funds #2		2011	333		0%
		Source of Funds #3		2012	333		0%
				2013	333		0%
				2014	333		0%
		MULTI-YEAR GOAL			1,665	0	0%
	Specific Annual Objective Support two agencies that provide access to job training and enrichment activities for 333 developmentally disabled adults.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
		2014				#DIV/0!	
	MULTI-YEAR GOAL				0		
	Performance Indicator #3			2010		#DIV/0!	
				2011		#DIV/0!	
				2012		#DIV/0!	
				2013		#DIV/0!	
				2014		#DIV/0!	
			MULTI-YEAR GOAL			0	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2 Affordability of Economic Opportunity							
EO-2 (2)	Specific Objective Increase access to business ownership for low to moderate income residents.	Source of Funds #1 CDBG	Performance Indicator #1 Businesses receiving loans	2010	200		0%
				2011	200		0%
		Source of Funds #2		2012	200		0%
				2013	200		0%
		Source of Funds #3		2014	200		0%
		MULTI-YEAR GOAL		1,000	0		0%
	Specific Annual Objective Increase affordability of capital for new business in low to moderate income neighborhoods.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011		#DIV/0!	
		Source of Funds #2		2012		#DIV/0!	
				2013		#DIV/0!	
Source of Funds #3		2014			#DIV/0!		
	MULTI-YEAR GOAL			0		#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
			2011		#DIV/0!		
	Source of Funds #2		2012		#DIV/0!		
			2013		#DIV/0!		
	Source of Funds #3		2014		#DIV/0!		
	MULTI-YEAR GOAL			0		#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3 (2)	Specific Objective Increase access to business ownership for low to moderate income residents.	Source of Funds #1 CDBG	Performance Indicator #1 Businesses services	2010	100		0%
				2011	100		0%
		Source of Funds #2		2012	100		0%
				2013	100		0%
		Source of Funds #3		2014	100		0%
				MULTI-YEAR GOAL	500	0	0%
				Performance Indicator #2	2010		
	Specific Annual Objective Provide technical assistance (100) low to moderate income business owners.	Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL	0	0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
	2012			#DIV/0!			
	2013			#DIV/0!			
	2014			#DIV/0!			
	MULTI-YEAR GOAL	0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3	Sustainability of Decent Housing							
DH-3 (1)	<p>Specific Objective Preserve existing housing stock through the Single-family tiered home repair program that addresses emergency conditions that occur without warning, moderate repair, and reconstruction.</p> <p>Specific Annual Objective SFHRP goals in the Tiered program are to address and alleviate life, health, and safety threats to 241 housing units. In accomplishing these repairs, 60 households will be relocated during the repair phase. Categories: Emergency conditions that occur without warning (Tier 1 - 75 units), moderate home repair (Tier 2 - 155 units), and reconstruction (Tier 3 - 11 units).</p>	Source of Funds #1 - CDBG	Performance Indicator #1 - 241 units	2010	241		0%	
		Source of Funds #2		2011	241		0%	
		Source of Funds #3		2012	241		0%	
				2013	241		0%	
				2014	241		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1 - CDBG	Performance Indicator #2 - 60 households relocated	2010	60		0%	
		Source of Funds #2		2011	60		0%	
		Source of Funds #3		2012	60		0%	
				2013	60		0%	
				2014	60		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
Source of Funds #3	2012				#DIV/0!			
	2013				#DIV/0!			
	2014				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (14)	Specific Objective Create a more suitable living environment and increase access to services for the homeless.	Source of Funds #1 CDBG	Performance Indicator #1 Use mobile unit to reach homeless individuals and provide blankets, bus tokens and other necessities.	2010	3,290		0%
		Source of Funds #2		2011	3,290		0%
		Source of Funds #3		2012	3,290		0%
				2013	3,290		0%
				2014	3,290		0%
		MULTI-YEAR GOAL				16,450	0
	Specific Annual Objective Create a more suitable living environment and increase access to services for the homeless by providing access to basic services such as blankets and bus cards	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	MULTI-YEAR GOAL				0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
2012						#DIV/0!	
2013						#DIV/0!	
2014						#DIV/0!	
MULTI-YEAR GOAL				0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (15)	Specific Objective Prevent the spread of HIV/AIDS through education and increasing access to services.	Source of Funds #1 CDBG	Performance Indicator #1 Increase access to education and referral services for those living with HIV/AIDS	2010	750		0%	
		Source of Funds #2		2011	750		0%	
				2012	750		0%	
				2013	750		0%	
		Source of Funds #3		2014	750		0%	
		MULTI-YEAR GOAL				3,750	0	0%
		Specific Annual Objective Prevent the spread of HIV/AIDS through education and increasing access to services for 750 individuals	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
			Source of Funds #2		2011			#DIV/0!
					2012			#DIV/0!
	2013						#DIV/0!	
	Source of Funds #3		2014				#DIV/0!	
	MULTI-YEAR GOAL					0	0	#DIV/0!
		Source of Funds #1			2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
2013							#DIV/0!	
2014							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Lead-based Paint Hazard Reduction

HCDD and the Department of Health and Human Services (DHHS) work closely to reduce lead hazard. The DHHS administers the Lead-Based Paint Hazard Control Grant Program, to which the HCDD provides a match of \$1,000,000 in federal and bond funds for Healthy Home Demonstration Grants. The HCDD is providing \$ 634,686 in CDBG funds as a match for Lead-Based Paint Hazard Control Grant Program which is scheduled to end December 30, 2012. The purpose of this program is to identify children ages six (6) years and younger who are at risk of being poisoned by lead-based paint. This goal will be accomplished through the following activities:

- Reducing lead hazards in units contaminated with lead-based paint
- Educating the public about the hazards of lead-based paint
- Conducting outreach and blood screening for children ages six (6) and under
- Relocating families during the lead abatement activity

The DHHS will perform hazard reduction on approximately four hundred (420) units annually and will continue to provide program guidance; pursue and coordinate all available grants; perform blood-lead testing; train additional inspectors; and hire abatement contractors.

Based on HUD databases at www.huduser.org/database/il.html, Houston has 402,626 families (42.3%) with ≤ 50% of AMI and 158,246 families (17.8%) in the jurisdiction wide area with <80% of AMI. In the target area there are 103,536 families (74.4%) with ≤ 50% of AMI and 22,019 families (15.8%) with <80% of AMI (Census, 2000).

Housing. Lead-based residential paint is the most significant source of high-level lead exposure for children in the U.S. The highest risk is for pre- 1946 housing, with continued high risk for all housing built before the federal ban on high-lead paint in 1977. Properties built prior to 1978 may contain Lead-Based Paint and will be tested or presumed positive for defective paint. If a property fails lead based paint remediation will be included in the scope of the rehabilitation contract. If lead based paint is remediated, a clearance test will be performed.

Immigrations Status. While more data are needed, several studies have suggested that immigrants to the U.S., including foreign-born adopted children, appear to have an increased prevalence of elevated lead levels, reflecting a variety of environmental exposures in their countries of origin and /or a variety of cultural practices.

Lead Poisoning Problems in Houston. The Bureau of Children’s Environmental health has conducted screening for approximately 170,000 children in the City of Houston. In 2000 a total of 191,587 children ≤ 6 years of age were living in the City of Houston jurisdiction, which is 9.8% of total population (Census 2000).

City of Houston has several environmental and social factors which contribute to the city having a large percentage of children under the age of six at risk for childhood lead poisoning. The most current City Health Department data available from 2008 follows:

Childhood Lead Data (2008)

Blood Lead Level	Number of Children under 6
<10µg/dL	18,594
≥10µg/dL	442
Total # Tested	21,606
Total # Tested <6	19,969

Number of Children <6 years (<72 months) of age in target area:

Blood Lead Level	No. of Children under 6 yrs	% of total tested
<10µg/dL	18,594	97.60%
≥10 - <20µg/dL	338	1.80%
≥20µg/dL	104	0.60%
Total tested	19,036	100%

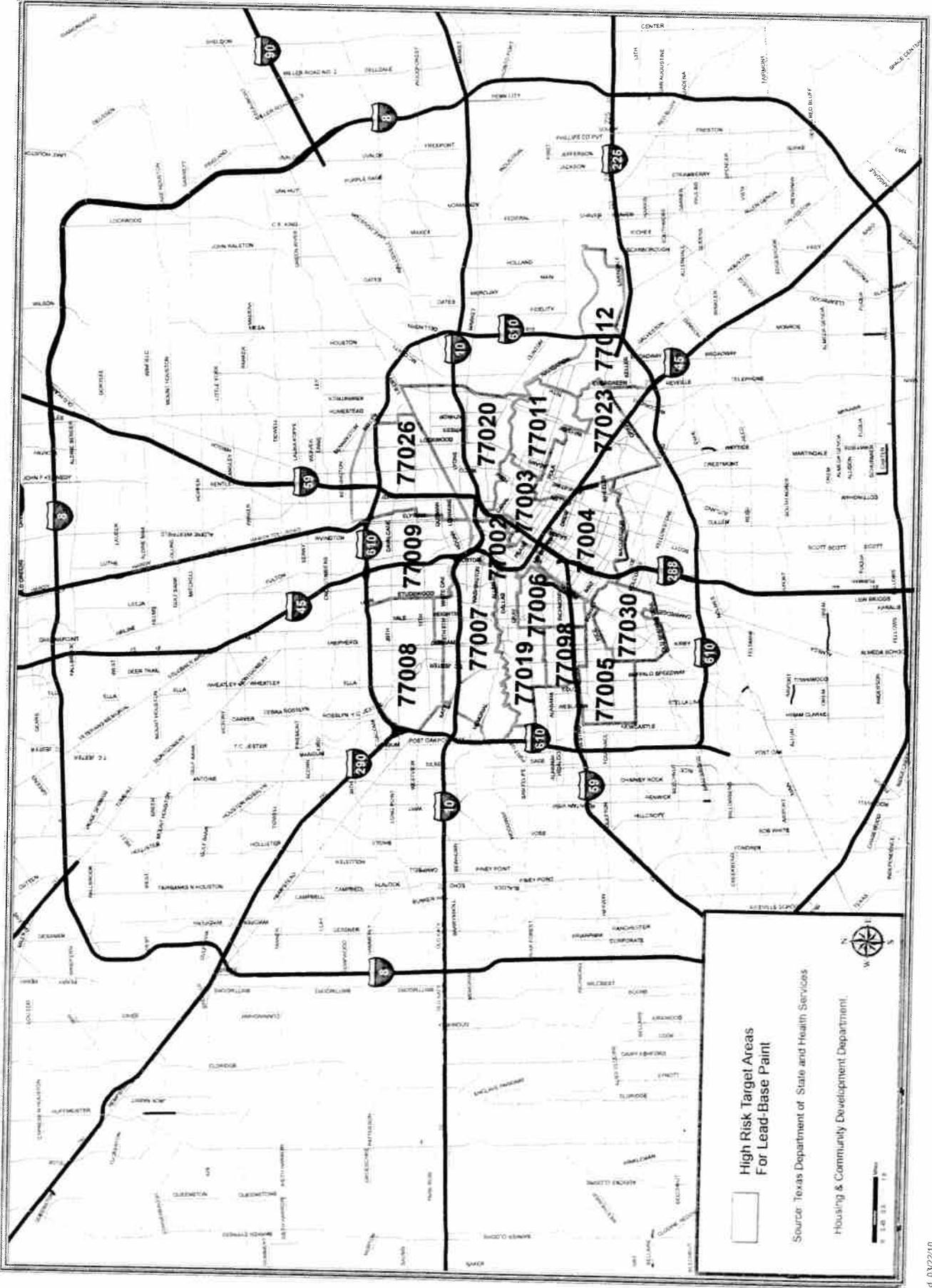
Housing Conditions in targeted area:

Total No. of Housing Units in Targeted Area		855,839
Year Built	Number	% of Total
Pre-1940	43,713	5.10%
1940-1949	42,521	5.00%
1950-1959	104,985	12.30%
1960-1969	135,211	15.80%
1970-1977	237,186	27.70%
1978 or newer	292,223	34.10%
Number of units that are rental housing	389,931	52.80%
Houses rated in poor condition	5,466	0.64%

Screening Recommendations. Based on Census 2000 data, the City of Houston (COH) has 514,501 pre-1978 rental and owner occupied housing units in its jurisdiction. Based on Census 2000, data the COH has 43,713 pre-1940 housing units in its jurisdiction. Of these 16,149 are rental units and 12,103 are located in the targeted area. Sixteen zip codes have been classified as high-risk target areas. According to Census 2000, within a 15 month period of time is observed between 18% - 54% resident turnover rate in pre-1940 units.

The following list of zip codes meets the minimum criteria for high-risk area as identified in the preceding paragraph: **77002, 77003, 77004, 77005, 77006, 77007, 77008, 77009, 77011, 77012, 77019, 77020, 77023, 77026, 77030, and 77098**

High Risk Target Areas for Lead-Base Paint (By Zipcode)





Antipoverty Strategy

Houstonians struggle to make ends meet and few have a real safety net to prevent them from slipping into poverty. Often relying on pay day loans or other unreliable sources of income, families are one mortgage payment or utility bill away from poverty.

According to the American Community Survey, in 2008, 20 percent of Houstonians were in poverty. Thirty percent of related children under 18 were below the poverty level, compared with 15 % of people 65 years old and over. Sixteen percent of all families and 33 percent of families with a female householder and no husband present had incomes below the poverty level.

According to the Austin-based, Center for Public Policy Priorities (CPPP), supportive services for working families are extremely limited in Texas. Compared to other states, Texas' eligibility requirements for assistance are very restrictive, cash assistance benefits are lower, and subsidized child care is largely restricted to families on welfare.^{xv} In Texas, working families' lack of assets supersedes their lack of income.

The Importance of Savings and Assets to Building the Middle Class

The ability of Texas' working families to save for the future and accumulate assets such as a home, education, or retirement investments is critical to their long-term financial security. However, *asset* poverty is even more pronounced in Texas than *income* poverty—one-third (33.6%) of households are considered to be asset poor, while 16% of households live in poverty. Texas lags behind other states on most major asset measures:

- ◆ *The state ranks 43rd in the nation in asset poverty.² One-fifth of Texas households have zero net worth.*
- ◆ *Texas ranks 42nd in the percentage (50.7%) of residents without a savings account.*
- ◆ *Texas has the lowest average credit scores in the nation (TX average=666; US average=692).*
- ◆ *Texas ranks 44th in the rate of homeownership.*
- ◆ *Texas households have an average net worth of \$34,500, ranking 48th nationally.*

SOURCES: CFED Asset Development Report Card, 2006; CFED Assets and Opportunities Scorecard, 2007; Experian National Score Index, July 2007.

As noted in the Family Budget Estimator below, necessities compete with housing to stretch low wages to cover the two largest costs, housing and child care. The wages required to support these necessities are out of reach for most single parent or even two parent households with poverty level incomes.

^{xv} THE FAMILY BUDGET ESTIMATOR: What It Really Takes To Get By In Texas," A project of the Center for Public Policy Priorities on the cost of Texas families' basic needs., Center for Public Policy Priorities, 2007

FAMILY BUDGET ESTIMATOR

Metropolitan Area: Houston-Baytown-Sugar Land Budgets for Families with Employer Sponsored Health Insurance

Expenses(1) ^{xvi}	Single Parent, One Child	Single Parent, Two Children	Single Parent, Three Children	Two Parents, One Child	Two Parents, Two Children	Two Parents, Three Children
Housing(2)	\$768.00	\$768.00	\$1,024.00	\$768.00	\$768.00	\$1,024.00
Food(3)	\$248.92	\$355.70	\$418.97	\$397.38	\$490.93	\$542.58
Child Care(4)	\$600.46	\$917.52	\$1,537.43	\$600.46	\$917.52	\$1,537.43
Medical Insurance(5)	\$137.95	\$137.95	\$137.95	\$343.98	\$343.98	\$343.98
Medical out-of-pocket(6)	\$55.30	\$73.57	\$87.58	\$99.67	\$117.94	\$131.95
Transportation(7)	\$285.00	\$285.00	\$285.00	\$403.97	\$403.97	\$403.97
Other Necessities(8)	\$230.85	\$288.30	\$359.57	\$356.29	\$359.57	\$384.04
Total Monthly Expenses	\$2,326.48	\$2,826.04	\$3,850.50	\$2,969.75	\$3,401.91	\$4,367.95
Federal Taxes(9,10)						
Payroll Tax	\$190.45	\$222.00	\$316.10	\$248.84	\$274.30	\$358.03
Income Tax	\$151.75	\$172.42	\$315.50	\$172.42	\$181.17	\$304.25
Earned Income Tax Credit	(\$28.33)	(\$26.75)	\$0.00	\$0.00	\$0.00	\$0.00
Child Tax Credit	(\$83.33)	(\$166.67)	(\$250.00)	(\$83.33)	(\$166.67)	(\$250.00)
Child and Dependent Care Credit	(\$67.50)	(\$125.00)	(\$100.00)	(\$55.00)	(\$105.00)	(\$100.00)
Monthly Tax Payments and Credits	\$163.04	\$76.00	\$281.60	\$282.93	\$183.80	\$312.28
Necessary Monthly Income	\$2,490	\$2,902	\$4,132	\$3,253	\$3,586	\$4,680
Household Hourly Wage (11)	\$15	\$17	\$25	\$20	\$22	\$28
Necessary Annual Income	\$29,874	\$34,824	\$49,585	\$39,032	\$43,029	\$56,163
Poverty Guidelines (12)	\$13,690	\$17,170	\$20,650	\$17,170	\$20,650	\$24,130
Income as % of Poverty Guidelines	218%	203%	240%	227%	208%	233%

With shrinking incomes, it becomes increasingly important for families to have access to a safety net in times of economic distress. Homeowners or those with large assets can access those assets in

^{xvi} 1. Where appropriate, monthly expenses were adjusted to 2007 dollars.

2. Source: 2007 Fair Market Rents, U.S. Department of Housing and Urban Development

3. Source: June 2006 Thrifty Food Plan, U.S. Department of Agriculture

4. Source: 2005 Texas Child Care Market Rate Survey, Texas Workforce Commission

5. Source: Amount paid by employee when employer pays 100% of employee's health insurance premium and 50% of spouse and/or children's premiums, 2007 Full-time Employees Premium Rates, Texas Employees Retirement System

6. Source: 2004 Medical Expenditure Survey, Agency for Healthcare Research and Quality, U.S. Department of Health and Human Services

7. Source: 2001-2002 National Household Travel Survey, U.S. Bureau of Transportation Statistics; 2007 Internal Revenue Service Mileage Reimbursement

8. Source: 2004-2005 Consumer Expenditure Survey, U.S. Bureau of Labor Statistics

9. Credits are represented in parentheses.

10. When eligible, tax credits are only received on an annual basis when filing a federal tax return. For illustrative purposes, we calculated tax credits as part of the monthly expenses.

11. Represents the necessary combined hourly wages of all workers in household

12. 2007 Poverty Guidelines, U.S. Department of Health and Human Services

economically challenging times. HCDD is committed to preventing poverty through its efforts to not only aid those already in poverty (such as the homeless), but by enabling individuals to own homes.

HCDD's goal is help families avoid slipping into poverty by enabling them to create positive equity. HCDD annually provides downpayment assistance to 215 moderate income homebuyers that would otherwise not be able to afford to own a home. Homeownership is a valuable asset for low to moderate income families. Asset building is an anti-poverty strategy that helps low-income people move toward greater self-sufficiency by accumulating savings and purchasing long-term assets. According to the Brookings Institute, asset building is the most sustainable approach to creating economic opportunity and preventing individuals and families from slipping into poverty.

Another way in which asset building is achieved is business ownership. Through HCDD's economic development initiatives, 100 low to moderate income businesses attain access to low cost loans annually. Business and subsequent job creation sustain and grow some of Houston's most challenged neighborhoods.

Other support services, such as affordable child care, enable working families to continue to work and save for "rainy days." Annually, HCDD provides child care from 300 eligible families through the Child Care Council of Houston.

Institutional Structure

In the 15 years that the City of Houston has been submitting Consolidated Plans, an institutional framework has evolved through which this planning process operates. The Housing and Community Development Department (HCDD) is the lead agency charged with developing the Plan and ensuring that all applicable requirements, such as encouraging full citizen participation, are satisfied. Internally, HCDD is comprised of four (4) major functions: **Product Delivery (Commercial, Multifamily, Single Family, and Public Services), Financial Services and Administration, and Risk Management/Planning.** Among these functioning areas, emphasis remains on ensuring that all perform in a concerted manner to guarantee an efficient use of public and private resources with maximum output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other departments and/or outside agencies.

The institutional structure for development, support and implementation of the Consolidated Plan remains the same. HCDD continues to coordinate the process, working with other departments and non-city agencies, using six (6) strategies:

- Reduce and/or alleviate any gaps in services and expedite the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.
- Use high level of communication and project coordination among departments; continue to support the City's efforts to secure revitalization and/or stabilization of low and moderate-income neighborhoods.
 - *The Housing and Community Development Department is currently in partnership with Fire, Health and Human Services, Library, the Mayor's Office, Parks and Recreation, and Public Works and Engineering on a variety of community improvement projects.*
 - Promote a diverse number of projects in support of neighborhood conservation and/or revitalization. These include housing construction and rehabilitation, homebuyer assistance, lot assemblage, street overlays and street lights, transportation and safety upgrades, and park and library improvements.
- Maintain working relationship with the Houston Housing Authority based on the mutually shared goal of providing suitable shelter for low and extremely low-income residents. Like the Houston Housing Authority, HCDD uses its resources to ensure that affordable housing will be available to low and moderate-income residents who want to remain in or move to inner-city neighborhoods.
- Work with and financially support various community housing development organizations operating in low and moderate-income neighborhoods to build affordable housing.
- Use established lines of communication to identify opportunities for joint ventures with agencies that are sources of funding for construction of affordable housing and/or for financing homeownership. Fannie Mae and the Veterans Administration are two such agencies.
- Continue to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects. The goal remains one of maintaining Houston's lenders as full partners in the revitalization and/or conservation of low and moderate-income neighborhoods.

Coordination

As the lead agency in the Consolidated Action Plan (Plan) development process, the City of Houston (City) Housing and Community Development Department (HCDD) continues to share a common vision with its partners in the public and private sectors. That vision promotes the “leveraging of resources” to maximize program outcomes, particularly in the number of individuals assisted. In the initial stage of publicizing the 2010 Consolidated Action Plan (Plan) schedule, HCDD contacts the Mayor’s Office and other departments (e.g., Parks, Public Works, Library, etc.) to apprise these sections of critical dates and to solicit fundable projects for the next fiscal year. For the City’s Capital Improvement Plan Public Hearings, HCDD coordinates its participation with the Mayor’s Citizens Assistance Office.

Among quasi-public agencies, HCDD works closely with the Houston Housing Authority (HHA) in implementing strategies to assist the low and extremely low-income persons. These strategies range from financing public housing improvements to funding special housing initiatives sponsored by this agency. HCDD publicizes and promotes all facets of the Plan’s development, encouraging residents, neighborhood-based organizations, and for-profit and non-profit agencies, to highlight community revitalization issues and to help develop strategies for resolution.

In an effort to make all of its federal grant programs more accessible to residents, community-based organizations, developers and the financial community, HCDD continues to update its web site. Applications and program notices are made available to the public as changes occur. Tracking the usage of the web site indicates that the public finds this service to be of value.

Monitoring

To ensure compliance with the provisions of the Housing and Community Development Act of 1974, and other federal and contractual requirements, the U.S. Department of Housing and Urban Development requires grant recipients to establish a monitoring system to ensure objective reviews of HUD programs and activities. As a grant recipient of HUD funds, the City of Houston's Housing and Community Development Department (HCDD) has the primary responsibility for conducting periodic monitoring reviews of the operations of HUD-funded projects, and the entities which sponsor such projects.

The City continues to engage HUD regarding enhancements to HCDD monitoring and compliance processes. In response to deficiencies in these areas, HCDD is:

- developing an audit function to improve monitoring of program activities
- implementing sub-recipient monitoring procedures tailored to specific product areas
- conducting periodic grant expenditure reviews and analysis/reconciliation
- refining monitoring procedures to ensure that projects have measurable outcomes

These changes will allow assessment of progress toward the specified goals and objectives of the projects, as well as ensuring long-term compliance with all applicable program regulations and statutes. They also allow HCDD to appraise its diverse operations and controls to determine whether:

- acceptable policies and procedures are followed
- risks are identified and mitigated
- established standards are met
- resources are used efficiently and effectively
- stated goals and objectives are achieved

Monitoring is conducted primarily through periodic on-site inspections of entities receiving HUD funds and through desk reviews of financial and programmatic reports associated with these entities. Monitoring reviews identify existing, potential, or emerging problems and corrective actions are recommended.

Monitoring reviews are conducted on all services-oriented contracts receiving federal funds. Higher priority is given to agencies that are

- receiving first-time federal funding for programs
- receiving substantial amounts of funding
- problem agencies

Remaining programs are evaluated to determine when monitoring will be conducted. Each agency is monitored at least once during a twenty-four (24) month period.

"Subrecipient-type" monitoring is conducted on CDBG subrecipients, HOME subrecipients and Community Housing Development Organizations that receive capacity-building funds; and HOPWA project sponsors. These types of entities provide services to clients of federally funded programs. As a result of their use of the federal funds, these entities are required to comply with all applicable federal regulations. During the monitoring visit, and in the monitoring report, monitors review and detail a background summary of the entity and its project activity. This summary includes an analysis of the entity's project performance based on the scope of work in the contract; regulatory compliance with the

Code of Federal Regulations; and/or Office of Management and Budget Circulars. When findings and/or concerns are identified in the monitoring report, the monitor continues to follow-up with the entity until a resolution has been achieved.

Affordability monitoring is conducted on CDBG and HOME-funded multifamily housing and HOPWA-funded community residence projects. Federal regulations identify certain conditions and/or protections, which the developer/landlord must provide to the tenants of these funded projects. Conditions include, but are not limited to, compliance with regulations affecting affordable rent limitations, tenant eligibility, tenant lease protections and affirmative marketing.

Labor Standards monitoring is conducted by Contract Compliance Officers. The federal Davis-Bacon Act requires that construction projects receiving federal funds for new construction or rehabilitation must pay workers wages prescribed by the U.S. Department of Labor for various classifications. Monitoring is conducted on these projects to ensure that construction workers are being paid the appropriate hourly rate for jobs they are performing on the site.

Contract compliance enforcement is conducted on other federal requirements, including the Contract Work Hours and Safety Standards Act (overtime payment to workers), the Copeland Act (anti-kickback), and Section 3 - a provision of the Housing and Urban Development (HUD) Act of 1968 (training and employment opportunities for lower income residents in the project area). Contract Compliance Officers conduct on-site visits to randomly interview workers and receive weekly payrolls from the project general contractor and all subcontractors. Payrolls are reviewed to ensure that the contractor and the subcontractors are paying workers the prescribed pay rate for each classification. When wage underpayments are identified, the contractor is informed by the Contract Compliance Officers, who will continue to follow-up until the underpayment situation has been resolved.

Summary of Monitoring Objectives

- To determine if an entity is carrying out its grant-funded program as described in the application for federal assistance and Agreement with the City of Houston
- To determine if an entity is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement
- To determine if an entity is charging costs to the project which are eligible under applicable laws and federal regulations and reasonable in light of the services or products delivered
- To determine if an entity is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse
- To assess if the entity has continuing capacity to carry out the approved project as well as other grants for which it may apply
- To identify potential problem areas and to assist the entity in complying with applicable laws and regulations
- To assist entities in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training
- To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by entities and not repeated
- To determine if any conflicts of interest exist in the operation of the federally funded program

- To ensure that required records are maintained to demonstrate compliance with applicable regulations pertaining to rent, occupancy, family income, minimum property standards, Fair Housing, Affirmative Action, and Davis-Bacon wage rates
- To conduct site visits/inspections of HOME, HOPWA and/or CDBG-assisted units to ensure that said units are in full compliance with all applicable regulations, codes and ordinances



Housing Opportunities for People with AIDS (HOPWA)

The City of Houston's Housing Opportunities for Persons with AIDS ("HOPWA") Program is administered by its Housing and Community Development Department. The Houston Eligible Metropolitan Area (EMA) is a ten-county area in southeast Texas that consists of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, and Waller counties. Emergency relief is needed for people that are affected by HIV/AIDS.

The federal Center for Disease Control and Prevention estimates that one quarter of HIV/AIDS infections are undiagnosed; therefore close to 7,000 persons in Harris County may be infected with HIV but do not know it.

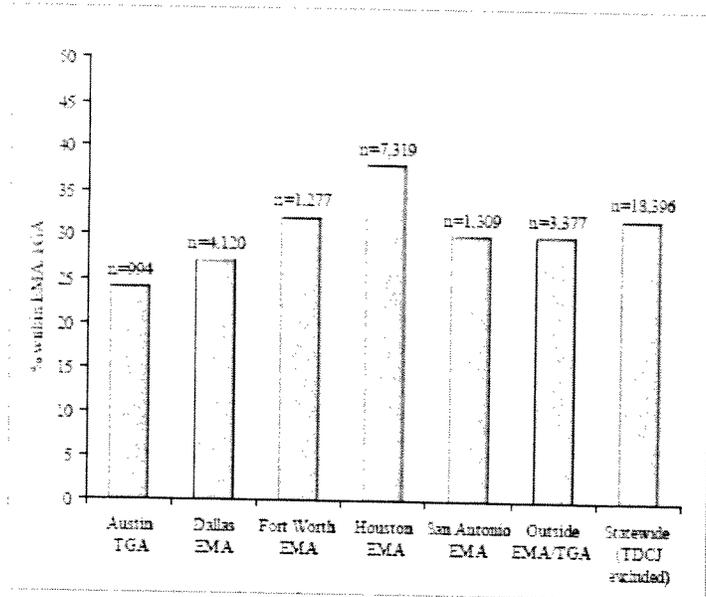
Their needs range from medical to housing. According to the 2009 Texas Integrated Epidemiologic Profile for HIV/AIDS Prevention and Services Planning," the Houston EMA has the largest percentage of Texans living with HIV/AIDS having unmet service needs, with 7,319 (37.5%) of 19,500 individuals going without necessary housing and medical care.

The City awards grants to eligible organizations through a Request for Proposals ("RFP") process. The proposals are received from nonprofit organizations, which have 501(c) (3) nonprofit status. The proposals are for construction, acquisition, rehabilitation, housing assistance payments, supportive services, and operation of affordable housing for low- and moderate-income persons with HIV/AIDS. Funding of the projects is subject to availability of funds from HUD and is contingent upon compliance with HUD and City criteria. City Council is required for all those projects funded above \$50,000.

This past year, funding was provided to twenty (20) sponsor agencies. The funded activities include: short-term rent, mortgage and utility assistance, tenant based rental assistance, resource identification, construction, rehabilitation, operating costs for facilities, technical assistance, housing information and supportive services to HIV/AIDS individuals and their family members. Short-term rent, mortgage and utility assistance payments were provided to 1,125 households. Tenant based rental assistance payments were provided to 326 households. An additional 445 households received supportive services, only. Facility based housing was provided to 294 households. These community residences numbered 250 units that were operated with HOPWA funds. The operation of these facilities greatly assisted in serving this underserved population. The Department anticipates serving the same number annually over the next five years.

Project sponsors who received HOPWA grants this past year are listed below. The type of housing activities and related services they provide to the community are noted as well.

Figure 5.7 Unmet Need Among PLWHA by Geographic Area, Texas 2007



- A Caring Safe Place, Inc. - Administers and operates a community residence which targets persons with chemical addiction and/or alcohol dependency problems, provides housing and supportive services, and life management skills.
- Aids Coalition of Coastal Texas, Inc. - Administers a short-term rent, mortgage and utility assistance program and a tenant based rental assistance program. Also provides supportive services.
- AIDS Foundation Houston, Inc. - Administers a short-term rent, mortgage, utility, and tenant-based rental assistance program, operates three community residences, and provides supportive services.
- Bering Omega Community Services - Administers a short-term rent, mortgage, utility and, tenant based rental assistance program and provides supportive services including budget counseling.
- Brentwood Community Foundation, Inc. - Administers a short-term rent, mortgage and utility assistance program, operates a community residence and provides supportive services.
- Bonita Street House of Hope, Inc. - Operates a community residence and provides supportive services.
- Career and Recovery resources, Inc. - Administers computer literacy training program and provides supportive services.
- Catholic Charities of Galveston-Houston, Inc. - Administers a short-term rent, mortgage and utility assistance program, and provide supportive services and case management.
- Goodwill industries of Houston - Administers Project Good Hope, a supportive services program which provides case management, counseling services, vocational training, and employment assistance.
- Houston Area Community Services - Administers tenant-based rental assistance as well as a supportive services program.
- Houston Help, Inc. - Administers a childcare facility, operates a community residence, and provides supportive services.
- Houston SRO Housing Corporation - Operates a SRO community residence for individuals and couples, which targets the provision of housing and supportive services to homeless veterans.
- Houston Volunteer Lawyers Program, Inc. - Operates a supportive services program, which provides counsel and advice on civil matters, including housing, family law, public benefits, disability, employment, and discrimination.
- Marjo House - operates a community residence and provides supportive services.
- New Hope Counseling Center, Inc. - Administers a short-term rent, mortgage and utility assistance program, a drug abuse-counseling program and provides supportive services.
- SEARCH, Inc. - Administers and operates a community residence, and provides supportive services to homeless individuals.
- Stop Turning Entering Prison, Inc., aka Shay's House - Operates a community residence and provides supportive services to HIV+ women from prison reintegrating into society.
- Volunteers of America Texas, Inc. - Administers a short-term rent, mortgage and utility assistance program, operates two community residences, a childcare facility, and provides supportive services.

Increased permanent housing activities under the Tenant Based Rental Assistance Program through additional funding to local organizations have made an impact on the number of individuals and families that receive assistance along with supportive services. Furthermore, to increase housing opportunities,

permanent housing placement assistance has been added to our supportive services category, which resulted in seventy-one (71) households receiving permanent housing placement services.

The HOPWA funding granted to the City of Houston has helped service the Houston Eligible Metropolitan Area. However, the decreased amount of private funding to agencies, reduced Federal, State, and City funding for social services, and increasing life expectancy for persons living with HIV/AIDS, have made reaching the City of Houston's goal to provide support services and increase housing stability for all persons with HIV/AIDS in the Houston Eligible Metropolitan Area more challenging than ever.

Regional Connections

Since 1992, Ryan White Grant Administration has awarded and administered over \$200 million in funding to scores of health and social service agencies in the Houston Eligible Metropolitan Area (EMA), which includes Chambers, Fort Bend, Harris, Liberty, Montgomery, and Waller counties. Ryan White Grant Administration is the Administrative Agency for Ryan White Treatment Modernization Act Part A and Minority AIDS Initiative funding in the Houston area. The federal Ryan White Program provides health care for people with HIV disease. First enacted in 1990, it is intended to fill gaps in care faced by those with low income and little or no insurance.



ANNUAL ACTION PLAN



Executive Summary

The 2010 Consolidated Action Plan (Plan) represents the first report year for the 2010 Consolidated Plan. This 2010 Action Plan covers the City of Houston's (City) Fiscal Year 2011 (July 1, 2010 – June 30, 2011). However, federal funds financing these improvement projects are based on the U.S. Department of Housing and Urban Development's (HUD) Plan Year 2009, Fiscal Year 2010 Formula Allocation (October 1, 2009– September 30, 2010). The sources of funds are four (4) federal programs: Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); Emergency Shelter Grants (ESG); and Housing Opportunities for Persons with AIDS (HOPWA).

Funding priorities are divided among four (4) program categories: Housing; Supportive Services; Economic Development; and Infrastructure/Neighborhood Facilities. Expanding the stock of safe, sanitary, and affordable housing remains the City of Houston's key goal. As a result, the City is pursuing strategies to rehabilitate and reconstruct owner-occupied units, assist eligible residents to become homebuyers, and improve multifamily projects, particularly in targeted areas of the City. The Housing and Community Development Department (HCDD) collaborated with a variety of agencies, such as the Houston Housing Authority, on community improvement projects to benefit low and extremely low-income households.

HCDD's goal is to provide economic opportunity, revitalization, and improvement of the City's low and moderate-income neighborhoods by:

- Developing and maintaining an adequate supply of safe, decent housing that is affordable and accessible to residents with a range of income levels and household needs
- Expanding sustainable homeownership opportunities for low, moderate, and middle-income families
- Reducing chronic and family homelessness by providing a viable CoC
- Ensuring that city residents with long-term support needs have access to appropriate services and accessible community housing options
- Ensuring full and fair access to housing for all residents
- Enhancing the economic well-being of the City while ensuring that economic growth is compatible with the community

In addition to tracking accomplishments and promoting revitalization strategies, the Plan identifies projected outcome(s) for each funded activity. As required by HUD, each funded project is linked to one (1) of three (3) goals: suitable living environment; decent housing; and economic development. The resulting objective(s) and outcome(s) fall into one (1) of three (3) categories: availability/accessibility; affordability; and sustainability. The matrix below shows the relationship between the funding allocation, programs and activities, and the three aforementioned goals.

Summary Objectives and Goals - 2010 Consolidated Action Plan Activities

Program	Funding	% of \$	Objective Category	Availability/Accessibility	Affordability	Sustainability
Single-Family Home Repair	\$6,842,797	12.2%				
Single-Family Home Repair	\$3,911,251	6.9%	Create Decent Housing	√		
Lead-based Paint Testing & Abatement	\$1,000,000	1.8%	Create Decent Housing	√	√	√
Relocation	\$431,546	0.8%	Suitable Living Environment			√
Housing Program Project Delivery	\$1,500,000	2.7%	Create Decent Housing	√		
Homebuyer Assistance Programs	\$5,382,611	9.6%				
Single-Family Down Payment/Closing, Cost Assistance for New/Existing Homes	\$5,382,611	9.6%	Create Decent Housing		√	
Multi-Family Housing	\$7,619,407	13.5%				
Multi-family Acquisition/Rehabilitation/New Construction/Relocation	\$6,919,407	12.3%	Create Decent Housing	√		√
Community Housing Development Organizations (CHDO Operations)	\$300,000	0.5%	Create Decent Housing	√	√	
Multi Family Program Delivery Costs	\$400,000	0.7%	Create Decent Housing	√	√	
Neighborhood Facilities Improvements	\$7,948,171	14.1%	Suitable Living Environment			√
Public Services	\$4,609,914	8.2%				
Public Services (Non Profits/Agencies)	\$4,609,914	8.2%	Suitable Living Environment	√		
Economic Development	\$6,881,430	12.2%				
Economic Development Assistance Program	\$2,398,430	4.3%	Create Economic Opportunity		√	
Dangerous Buildings Administration /Legal/Department/Code Enforcement	\$4,483,000	8.0%	Suitable Living Environment			√
Support Services for Persons Living With or Affected by HIV/AIDS	\$7,315,504	13.0%				
Acquisition/Rehab/Conversion/Repair/Lease	\$247,558	0.4%	Suitable Living Environment	√		
Operating Costs	\$640,028	1.1%	Create Decent Housing		√	
Technical Assistance/Housing Information/Resource Identification	\$42,266	0.1%	Create Decent Housing	√		
Supportive Services	\$1,098,916	2.0%	Create Decent Housing		√	
Project or Tenant-based Rental Assistance	\$2,335,306	4.1%	Create Decent Housing		√	
Short-Term, Rent, Mortgage & Utility Assistance	\$1,869,880	3.3%	Create Decent Housing		√	
New Construction	\$350,000	0.6%	Create Decent Housing	√	√	
Grantee Administration	\$219,465	0.4%	N/A	N/A	N/A	N/A

Program	Funding	% of \$	Objective Category	Availability/ Accessibility	Affordability	Sustainability
Sponsor Administration	\$512,085	0.9%	N/A	N/A	N/A	N/A
Homeless Services	\$2,093,682	3.7%				
Essential Services	\$397,979	0.7%	Suitable Living Environment	√		
Operations	\$464,309	0.8%	Suitable Living Environment	√		
Homeless Prevention	\$397,979	0.7%	Create Decent Housing		√	
Emergency Shelter Grants	\$700,000	1.2%	N/A	N/A	N/A	N/A
Coalition for the Homeless - HMIS	\$133,415	0.2%	N/A	N/A	N/A	N/A
Administration	\$7,614,635	13.5%				
Total	\$56,308,151	100.0%				

The Action Plan includes the following 15 sections:

- Executive Summary
- Introduction
- Description of Resources
- Activities to be Undertaken
- Geographic Distribution of Funding
- Public Housing Improvements
- Affordable Housing/Affirmative Marketing
- Monitoring Process
- Coordination of Efforts
- Applications for Funding
- Proposed Projects
- Public Comments
- Certifications
- Appendices
- Ordinances



Citizen Participation

Throughout the planning process for the Plan, HCDD solicited input from residents, neighborhood-based organizations, and non- and for-profit agencies. HCDD hosted two (2) public hearings and participated in ten (10) city-sponsored budget public hearings held in each of the council districts. HCDD developed promotional/informational material on the Plan that was made available in English, Spanish, and Vietnamese. HCDD paid for “captioning” at both of the public hearings sponsored by HCDD and provided sign language interpretation at the second hearing. All of the public hearings were held at facilities accessible to the physically disabled. See *Strategic Plan Section for more detail*.



Resources

Improvement strategies in the **2010 Consolidated Action Plan** (Plan) are financed by one (1) of four (4) federal grants administered by the Housing and Community Development Department (HCDD). These federal formula grant programs are each designated to address a specific need as described below:

1. The **Community Development Block Grant (CDBG) Program (\$33,267,217)** finances Public Facilities and Improvements, Housing, Public Services and Economic Development assistance activities, all in support of improving and/or preserving the City of Houston's (City) low and moderate-income neighborhoods. Affordable housing remains the centerpiece of this strategy, which is reflected in the allocation of more than thirty-five percent (35%) of the total 36th Program Year's funds (CDBG, HOME, HOPWA, ESG) to this planning category. A significant commitment to small business assistance and development is made through a collaborate relationship with the Houston Business Development, Incorporated.
2. The **HOME Investment Partnerships (HOME) Program (\$14,398,691)** promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both multi- and single-family, for the rental and homeowner markets. HOME finances the majority of projects through the City's Requests for Proposal process for Homebuyers Assistance and Multifamily Housing.
 - a. The **Homebuyer Assistance Program** provides opportunities for homeownership to low to moderate-income persons through the provision of downpayments, closing costs, and pre-paid assistance, along with education and counseling for income-eligible homebuyers. Assistance is available for buyers of new and existing homes. This program is primarily financed through HOME, but uses some supplemental local and Disaster Recovery dollars.
3. The **Emergency Shelter Grants (ESG) Program (\$1,326,739)** finances the provision of shelter and services to the homeless population or those at risk of becoming homeless. The ultimate goal of the ESG Program is to help clients in making the transition to independent living.
4. The **Housing Opportunities for Persons with AIDS (HOPWA) Program (\$7,315,504)** funds the provision of housing and social services to a critical special needs population. These services, which range from housing-related supportive services to rent, mortgage, and/or utility assistance, represents an important source of assistance for the HIV/AIDS population.

In addition to federal grants, HCDD uses other sources of funds for community improvement activities. The Department's programs work cooperatively with several Tax-Related Incentive Initiatives that facilitate economic growth through affordable housing, business development, and job creation. Descriptions of each program follow:

- a. **Tax Abatement Ordinance** – provides abatement of property tax for up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.
- b. **Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside** – provide tax increment revenues dedicated to infrastructure developments in twenty two (22) city-

designated TIRZs and provides set-aside revenues dedicated to the development of affordable housing throughout the city.

- c. **New Market Tax Credits** – provides tax incentives for businesses that make commitments to investments and job creation.
- d. **Brownfields Tax Credits and Funding** – provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.
- e. **Private Activity Bonds and Mortgage Revenue Bond Program** – through Houston Housing Finance Corporation, the City provides financing of single-family and multi-family developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation, Texas State Affordable Housing Corporation, and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use of below-market financing and tax-exempt incentives.

Additional Resources. The City has access to a variety of funding mechanisms through which improvement strategies can be financed. These consist of state and local programs that support housing and supportive services, public improvements, infrastructure, and economic development. For each program cited, the approximate dollar amount of funding available during the current period is identified where the City is a direct recipient.

Other grant programs are administered directly by other agencies and non-profit organizations. The resources outlined in the following tables cover two (2) categories:

1. **Federal Resources** – those that are expected to be available to address the priority needs and specific objectives identified in the Consolidated Action Plan; and
2. **Other Resources** – state, local and private resources that are reasonably expected to be made available to address the needs identified in the Consolidated Action Plan.

FEDERAL RESOURCES

SOURCE	PROGRAM TITLE	AWARD AMOUNT
U.S Department of Housing and Urban Development	Community Development Block Grant	\$33,267,217
U.S Department of Housing and Urban Development	HOME Investment Partnership Grant	\$14,398,691
U.S Department of Housing and Urban Development	Emergency Shelter Grant (ESG)	\$1,326,739
U.S Department of Housing and Urban Development	Housing Opportunities for Person with AIDS (HOPWA)	\$7,315,504
U.S. Department of Housing and Urban Development	Economic Development Initiatives for Special Projects	\$34,688,177
U.S. Environmental Protection Agency	EPA Brownfield Development	\$132,100
U.S. Department of Justice	Local Law/COPS/Juvenile Accountability/Weed and Seed	\$205,600
Community Development Block Grant-Recovery (CDBG-R)	HCDD amended the 2008 Consolidated Action Plan. Projects include SROs (\$2 million), the purchase of fire trucks and equipment (\$2 million), Acres Homes Multi-Service Center renovation (\$2.9 million), Sunnyside Multi-Service Center renovation (\$535,000), 5 th Ward Multi-Service Center parking lot expansion (\$480,000), S. Post Oak Multi-Service Center exterior fence installation, and Vinson Library (\$85,000).	\$8,093,613
Homeless Prevention Fund (Emergency Shelter Grants)	HCDD will administer funds via existing contact with the Child Care Council. Will provide one-stop service for multiple resources through multi-service center.	\$12,375,861
Neighborhood Stabilization Fund	HCDD will utilize this funding for acquisition/blight removal (\$8,802,425), acquisition/rehabilitation (\$3,385,549), and administration (\$1,354,219).	\$13,542,193
Hurricanes Ike and Dolly Disaster Recovery CDBG Funds	HCDD will use this funding for the following activities: program administration, planning, and delivery costs (\$4,362,828), multi-family housing	\$87,265,565

SOURCE	PROGRAM TITLE	AWARD AMOUNT
	(\$62,170,303), and single family housing, (\$20,723,434).	
U.S Department of Housing and Urban Development	Community Development Block Grant	\$33,267,217

OTHER RESOURCES

SOURCE	PROGRAM TITLE	AWARD AMOUNT
Texas Department of Health	HIV Rapid Testing, TB Elimination, Immunization, Nutrition Services, STD, Public Health Services	\$4,292,997
Texas Department of Aging	Area Agency of Aging, Support Services, Congregate Meals, Home Delivered Meals, Family Caregiver Support, MD Enroll ADRC, MD Enroll AAA, ARRA HDM SNP, ARRA CGM, MESA, MIPPA	\$9,875,226
Texas Parks and Wildlife Department	Park and Youth Sports	\$1,000,000
Harris County Case Management Services	Ryan White Act	\$256,500
City of Houston	Capital Improvements of Bond Program	\$1,065,456,000
City of Houston	Housing and Homeless Bond Fund	\$13,500,000
Texas State Library	Library Funds	\$1,038,480

ADDITIONAL RESOURCES/INVESTMENTS

SOURCE	DESCRIPTION	AMOUNT
Tax Abatement Ordinance	Provides abatement of property tax for up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.	
Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside	Provides tax increment revenues dedicated to infrastructure developments in twenty-two (22) city-designated TIRZ and provides set-aside revenues dedicated to the development of affordable housing throughout the city.	
New Market Tax Credits	Provides tax incentives for businesses that make commitments to investments and job creation.	
Brownfields Tax Credits and Funding	Provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.	
Private Activity Bonds and Mortgage Revenue Bonds	Through the Houston Housing Finance Corporation, the City provides financing of single-family and multi-family developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use of below-market financing and tax-exempt incentives.	
Homeless and Housing Bonds	The voters in citywide bond elections authorize homeless & housing bond funds along with other property tax-supported general obligation bonds. These bonds are then authorized by City Council for use as part of the City's Capital Improvement Plan. These bond funds are used for the same kind of affordable housing projects as other grant and local funding sources.	
	Total	



Annual Objectives

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input checked="" type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input checked="" type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input checked="" type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community



Proposed Projects – Description of Activities

Housing Projects Overview

Single-Family Home Repair - City of Houston's goal in the Single Family Home Repair Program (SFHRP) is to address home repairs needed to alleviate specific life, health, and safety hazards resulting from substandard conditions in a home owned and occupied by a resident of the City of Houston ("Homeowner"), to assist as many Homeowners as possible, to keep repair costs at a minimum, and to improve curb appeal and uplift the general street appearance. The SFHRP will repair 241 residential homes for eligible applicants within the City of Houston. Eligible home repairs will be accomplished through the use of \$3,911,251 of CDBG funds.

Downpayment Assistance - The City of Houston, Housing and Community Development Department's (HCDD), Downpayment Assistance Program (DAP) has developed three homebuyer programs; 1) Homebuyer Assistance Program (HAP); 2) Houston Hope Program (HHP); and 3) Workforce Housing Program (WHP).

1. The Homebuyer Assistance Program (HAP) provides HOME-funded financial assistance at \$19,500 to low-to-moderate income homebuyers for purchasing decent and safe affordable housing throughout the City of Houston (City)
2. The Houston HOPE Program which provides HOME-funded financial assistance at \$37,500 to low-to-moderate income homebuyers for purchasing decent and safe affordable housing in the Houston Hope revitalization areas or any area/neighborhood designated by the Mayor of Houston for revitalization
3. The Workforce Housing Program, which was created to provide moderate-income Houston residents the opportunity to purchase a new home in the Houston Hope areas or any area/neighborhood designated by the Mayor of Houston for revitalization. This program will provide \$30,000 in financial assistance to families, whose combined gross annual income is 80 – 110 percent of Houston's median income, with down payment, closing cost and pre-paid items assistance

The Homebuyer Program funding is used to provide financial assistance for homeownership down payment, prime write-down, and closing costs through a grant directly to the homebuyer. The homebuyer program makes the purchasing of a program-eligible home affordable.

The program service area for the HAP is citywide and the HHP and WHP are concentrated in the Houston Hope areas. The City's designated revitalization areas/zones include the eight Houston Hope zones – Acres Homes, Denver harbor, Fifth Ward, Independence Heights, Near Northside, Settegast, Sunnyside, and Trinity Gardens.

Program-eligible persons comprise primarily low- and moderate-income families, who must partake in an eight-hour homebuyer counseling education program. Further eligibility for each program is found at the HCDD website under Homebuyer Assistance Programs (*see* <http://www.houstontx.gov/housing/resource.html>)

During this fiscal year, HCDD projects utilization of HOME funds in the amount of \$5,382,611, which will allow HCDD to assist a total of 215 low to moderate income households or 645 persons with to purchase affordable decent and safe housing throughout the City of Houston. The Funds are also requested for operating and administering the HAP and HHP, which will assist low to moderate income households in need of relief of cost burdened housing payments.

Community Development, Homeless, HOPWA, and special needs activities are described in detail in the summary and individual project sheets that follow.

PROJECT SUMMARY SHEET

ID	Projects Name	Funding Source	Funding Amount	Service Area	Proposed # of Persons Served/Type of Projects Completed	Project Type	Projected Completion Date
1	DeLuxe Theater Library	CDBG	1,500,000	3303 Lyons Ave., Houston, TX 77020	Rehab of building into a community library	Public Facilities	6/30/2011
2	Staraker Library	CDBG	500,000	611 SSGT Marcario Garcia Drive, Houston TX 77011	Rehab of community library	Public Facilities	6/30/2011
3	Tri Com MSC	CDBG	600,000	9525 Clinton Dr., Houston, TX 77029	Construction of 1 new neighborhood facility	Public Facilities	6/30/2011
4	Blue Ridge Parks MSC	CDBG	250,000	5600 Court Rd., Houston, TX 77053	Construction of 1 new neighborhood facility	Public Facilities	6/30/2011
5	Fondren Police Station	CDBG	500,000	6805 Westplace Dr., Houston, TX 77071	One new police station	Public Facilities	6/30/2011
6	Benjies Child Care	CDBG	500,000	2903 Jensen, Houston, TX 77026	New construction of a child care facility	Public Facilities	6/30/2011
7	Houston Food Bank	CDBG	1,000,000	535 Portwall St. Houston, TX 77028	Acquire Warehouse	Public Facilities	6/30/2011
8	Ibn Sina Clinic	CDBG	900,000	16328 South Post Oak Rd., Houston, TX 77053	Construction of 1 new neighborhood facility	Public Facilities	6/30/2011
9	India House	CDBG	173,171	8888 W. Belfort, Houston TX 77031	Rehab 1 community center	Public Facilities	6/30/2011
10	Korean Community Center	CDBG	500,000	8806 Long Point, Houston TX 77055	Build new Korean Community Center	Public Facilities	6/30/2011
11	Montrose Counseling Center	CDBG	300,000	401 Branard, Houston, TX 77006	Construction of 1 new neighborhood facility	Public Facilities	6/30/2011
12	SEHAH	CDBG	75,000	5510 M.L.K. Jr. Blvd. Houston TX 77021	Rehab 1 community center	Public Services	6/30/2011
13	Sunnyside Place Life Skill Center	CDBG	200,000	8305 Brandon, Houston, TX 77051	Construction of 1 new neighborhood facility	Public Facilities	6/30/2011
14	Harwin Park	CDBG	300,000	11305 Harwin, Houston, TX 77072	New Playground development	Public Facilities	6/30/2011
15	SPARKS Parks	CDBG	350,000	Various	Construction of 7 community parks on school property	Public Facilities	6/30/2011
16	Neighborhood Facilities Program Delivery Costs	CDBG	300,000	Citywide	Complete neighborhood facility projects	Public Facilities	6/30/2011
17	Single Family Home Repair	CDBG	3,911,251	City Wide	241 houses brought from substandard to standard condition	Owner Occupied Housing	6/30/2011
18	Lead Based Paint	CDBG	1,000,000	Citywide	Test and abate 420 single and multi-family units.	Other	6/30/2011
19	Single Family Home Repair Relocation	CDBG	431,546	Citywide	241 houses brought from substandard to standard condition	Owner Occupied Housing	6/30/2011
20	Program Administration-Rehabilitation Administration	CDBG	1,500,000	Community Wide	Program Administration	Planning & Administration	6/30/2011
21	Day Care Program	CDBG	597,694	6220 Westpark, Ste 150, Houston, Texas 77057	Assist 300 children from low to moderate income families	Public Services	6/30/2011
22	Juvenile Delinquency Prevention Program	CDBG	623,453	6220 Westpark, Ste 150, Houston, Texas 77057	Assist 3,424 youths	Public Services	6/30/2011
23	Essential and Supportive Services	CDBG	700,000	6220 Westpark, Ste 150, Houston, Texas 77057	Assist 10,352 individuals	Public Services	6/30/2011
24	HEART Program	CDBG	300,000	6719 Stubner Airline, Suite 207, Houston, Texas 77091	Job training for 36 low-income, adults with dev. disabilities	Public Services	6/30/2011
25	Homeless Management Information System	CDBG	54,083	600 Jefferson, Suite 920 Houston TX 77002	Data tracking system for region's homeless	Public Services	6/30/2011
26	Health Care for the Homeless - Project Access	CDBG	137,180	2505 Fannin, Houston, TX 77002	Increase access to public services for 4,000 individuals	Public Services	6/30/2011
27	S.E.A.-C.H Mobile Outreach	CDBG	148,728	2505 Fannin Street, Houston, TX 77002	Increase access to services by 3,290 homeless individuals	Public Services	6/30/2011
28	Health and Vocational Services for Adults with Mental Retardation	CDBG	180,276	3550 West Dallas, Houston, Texas 77019	Assist 300 individuals	Public Services	6/30/2011
29	Jewish Community Center	CDBG	22,535	5601 South Braeswood, Houston, TX 77096	Assist 50 elderly individuals	Public Services	6/30/2011

PROJECT SUMMARY SHEET

ID	Projects Name	Funding Source	Funding Amount	Service Area	Proposed # of Persons Served/Type of Projects Completed	Project Type	Projected Completion Date
30	Rapid Re-Housing Assistance	CDBG	54,917	600 Jefferson, Suite 920 Houston TX 77002	25 individuals receiving homeless prevention services	Public Services	6/30/2011
31	Tuberculosis Control Program	CDBG	474,949	8000 N. Stadium Drive, Houston, TX 77054	Assist 500 individuals	Public Services	6/30/2011
32	HIV/AIDS Education Program	CDBG	235,939	8000 N. Stadium Drive, Houston, TX 77054	To educate and assist 750 individuals	Public Services	6/30/2011
33	Elderly Service Program	CDBG	475,803	Citywide	Assist 2,605 individuals	Public Services	6/30/2011
34	Operating Assistance Clinics	CDBG	215,790	El Centro de Corazon: 7037 Capital, Houston, TX 77023 & Sunnyside Health Center: 9314 Cullen, Houston, TX 77051	Assist 5,800 individuals	Public Services	6/30/2011
35	Graffiti Removal	CDBG	68,980	Citywide	Graffiti removed from 145 sites	Public Services	6/30/2011
36	Mayor's Citizen's Assistance Office/Health Dept Reentry	CDBG	67,604	Citywide	Provide education & info to increase access to public services	Public Facilities	6/30/2011
37	Mobile Library	CDBG	90,240	Citywide	Assist 10,500 individuals	Public Services	6/30/2011
38	After School Achievement Program	CDBG	406,661	2999 South Wayside, Houston, TX 77023	Assist 4,830 low to moderate income children	Public Services	6/30/2011
39	Youth Enrichment Program	CDBG	455,082	2999 South Wayside, Houston, TX 77023	Assist 3,278 youth	Public Services	6/30/2011
40	Coalition for the Homeless of Houston/Harris County	CDBG	133,415	Citywide	Support Coalition referral staff	Homeless/HIV/AIDS	6/30/2011
41	Small Business Revolving Loan Fund	CDBG	1,156,340	Various locations city wide	Assist 200 businesses with loans	Economic Development	6/30/2011
42	Houston Business Development (HBDI) & Business Technology Center (BTC)	CDBG	970,200	5330 Griggs Rd., Houston, TX 77021	Assist 100 small businesses	Economic Development	6/30/2011
43	Program Development - Houston Business Development (HBDI) & Business Technology Center (BTC)	CDBG	271,890	5330 Griggs Rd., Houston, TX 77021	Assist 100 small businesses	Economic Development	6/30/2011
44	NPC Dangerous Buildings	CDBG	3,071,700	Citywide	Securing and/or removing 40 dangerous buildings/structures	Other	6/30/2011
45	Legal Support for Dangerous Building Clearance	CDBG	545,000	Various	Title searches for 80 properties	Other	6/30/2011
46	NPC Code Enforcement	CDBG	866,300	Citywide	400 properties evaluated	Other	6/30/2011
47	CDBG - Administration	CDBG	6,151,490	Citywide	Program administration	Planning & Administration	6/30/2011
48	Affordable Housing - Homebuyer Assistance	HOME	5,382,611	Citywide	Increase homeownership affordability for 215 households.	Owner Occupied Housing	6/30/2011
49	Multi-Family Housing Acquisition/New Construction/Relocation	HOME	6,919,407	Citywide	Create 173 rental housing units	Rental Housing	6/30/2011
50	CHDO Operations	HOME	300,000	Citywide	Increase capacity of CHDOs to create affordable housing.	Owner Occupied Housing	6/30/2011
51	Affordable Housing - Program Delivery	HOME	400,000	Citywide	Increase access to & sustain affordable housing via repair & construction	Planning & Administration	6/30/2011
52	Program Administration	HOME	1,396,673	Citywide	Program Administration	Planning & Administration	6/30/2011
53	Essential and Supportive Services	ESG	398,021	6220 Westpark, Ste 150, Houston, Texas 77057	Assist 10,352 individuals	Public Services	6/30/2011
54	Operations	ESG	464,361	Citywide	13,000 individuals receive overnight shelter	Homeless/HIV/AIDS	6/30/2011
55	Homeless Prevention, Rent, Mortgage, and Utility Assistance	ESG	398,021	6220 Westpark, Ste 150, Houston, Texas 77057	To assist 13,246 individuals	Homeless/HIV/AIDS	6/30/2011
56	Administration	ESG	66,336	Citywide	Program administration	Planning & Administration	6/30/2011

PROJECT SUMMARY SHEET

ID	Projects Name	Funding Source	Funding Amount	Service Area	Proposed # of Persons Served/Type of Projects Completed	Project Type	Projected Completion Date
57	Housing Opportunities for Persons with AIDS Project Sponsor Activity	HOPWA	6,896,039	Citywide	Assist 6,480 individuals	Homeless/HIV/AIDS	6/30/2011
58	Housing Opportunities for Persons with AIDS Grantee Administration	HOPWA	219,465	Citywide	Program administration	Homeless/HIV/AIDS	6/30/2011
59	Housing Opportunities for Persons with AIDS Project Sponsor Administration	HOPWA	200,000	Citywide	HOPWA sponsor organizations served	Planning & Administration	6/30/2011
		Total	56,308,151				

Grantee Name: **Jurisdiction**

Project Name: SEHAH	
Description:	IDIS Project #: UOG Code: UOG Code
Rehabilitation of a community center for disadvantaged youth	
Location: 5510 M.L.K. Jr. Blvd, Houston TX 77021	Priority Need Category: Select one: Public Services
Expected Completion Date: 6/30/2011	Explanation: Rehabilitate a community center that provides services to economically disadvantaged youth.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1: Improve quality / increase quantity of neighborhood facilities for low-income persons 2: 3:
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
09 Organizations	Proposed 1 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Rehab 1 community center	Number of community centers rehabbed
Actual Outcome	
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Proposed Units	Actual Units
Program Year 1	09 Organizations	75,000		1	
	11 Public Facilities			1	
	Accompl. Type:				
	Accompl. Type:				
Program Year 2	Fund Source:				
	Fund Source:				
	Accompl. Type:				
	Accompl. Type:				
Program Year 3	Fund Source:				
	Fund Source:				
	Accompl. Type:				
	Accompl. Type:				
Program Year 4	Fund Source:				
	Fund Source:				
	Accompl. Type:				
	Accompl. Type:				
Program Year 5	Fund Source:				
	Fund Source:				
	Accompl. Type:				
	Accompl. Type:				

Grantee Name: **Jurisdiction**

Project Name: Neighborhood Facilities Program Delivery Costs	
Description:	IDIS Project #: UOG Code: UOG Code
Costs associated with program delivery for construction or renovation of public facilities	
Location: Citywide	Priority Need Category: Select one: Public Facilities
Expected Completion Date: 6/30/2011	Explanation: Costs associated with program delivery for construction or renovation of public facilities
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. 3.
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
Accompl. Type: Proposed	Accompl. Type: Proposed
Underway	Underway
Complete	Complete
Accompl. Type: Proposed	Accompl. Type: Proposed
Underway	Underway
Complete	Complete
Accompl. Type: Proposed	Accompl. Type: Proposed
Underway	Underway
Complete	Complete
Proposed Outcome	Performance Measure
Complete neighborhood facility projects	Increase the number of neighborhood facilities
Actual Outcome	
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 300,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 4	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 5	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Grantee Name: Jurisdiction

Project Name: Korean Community Center	
Description: Community Center showcasing Korean Culture	IDIS Project #: UOG Code: UOG Code
Location: 8806 Long Point, Houston TX 77055	Priority Need Category: Select one: Public Facilities
Expected Completion Date: 6/30/2011	Explanation: Community Center showcasing Korean Culture
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. 3.
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments:	
11 Public Facilities	Proposed 1
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome: Build new Korean Community Center	Performance Measure: Increase the number of neighborhood facilities
Actual Outcome:	
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 500,000
Fund Source:	Actual Amount
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
11 Public Facilities	Proposed Units 1
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Program Year 2	
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Program Year 3	
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Program Year 4	
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Program Year 5	
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units

Grantee Name: Jurisdiction

Project Name: India House	
Description: Rehabilitation of a community center	IDIS Project #: UOG Code: UOG Code
Location: 8888 W. Bellfort, Houston TX 77031	Priority Need Category: Select one: Public Facilities
Expected Completion Date: 6/30/2011	Explanation: Rehabilitation of a community center
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1: Improve quality / increase quantity of neighborhood facilities for low-income persons 2: 3:
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
11 Public Facilities	Proposed 1 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Rehab 1 community center	Number of community centers rehabbed
Actual Outcome	
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 173,171 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
11 Public Facilities	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: **Jurisdiction**

Project Name: Program Development - Houston Business Development (HBDI) & Business Technology Center (BTC)
 Description: Assist small businesses
 IDIS Project #: UOG Code: UOG Code

Location: 5330 Griggs Rd., Houston, TX 77021
 Priority Need Category: Select one: Economic Development
 Explanation: Training program

Expected Completion Date: 6/30/2011
 Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability
 Specific Objectives:
 1. Improve economic opportunities for low-income persons
 2.
 3.

Project-level Accomplishments	08 Businesses	Proposed		Accompl. Type:	Proposed	
		Underway	Complete		Underway	Complete
		0				

Proposed Outcome	Performance Measure	Actual Outcome
Assist 100 small businesses	New businesses assisted	

18B ED Technical Assistance 570.203(b) Matrix Codes
 18A ED Direct Financial Assistance to For-Profits 570.203(b) Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed		Fund Source	Proposed	
		Amt.	Units		Amt.	Units
Program Year 1	CDBG	271,890				
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5						

Grantee Name: City of Houston

Project Name: Houston Business Development (HBDI) & Business Technology Center (BTC)	
Description: Assist small businesses	IDIS Project #: UOG Code: UOG Code
Location: 5330 Griggs Rd., Houston, TX 77021	Priority Need Category: Select one: Economic Development
Expected Completion Date: 6/30/2011	Explanation: Operations associated with overall administration of HBDI, BTC, and administrative costs associated w/Revolving Loan program. Costs of operations and capital improvements.
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve economic opportunities for low-income persons 2. 3.
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
08 Businesses	Proposed 100 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Assist 100 small businesses	New businesses assisted
Actual Outcome	
18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Fund Source:	08 Businesses	Accompl. Type:	Fund Source:	Accompl. Type:	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Units	Actual Units
							970,200					
Program Year 1												
Program Year 2												
Program Year 3												
Program Year 4												
Program Year 5												

Grantee Name: **City of Houston**

Project Name: Small Business Revolving Loan Fund																																														
Description: Assisting small businesses with loans.	IDIS Project #: UOG Code: UOG Code																																													
Location: Various locations city wide	Priority Need Category: Select one: Economic Development																																													
Expected Completion Date: 6/30/2011	Explanation: Small Business Revolving Loan Fund is administered by Houston Business Development, Incorporated. The program provides loans to small businesses to encourage revitalization and/or expansion of commercial and industrial enterprises.																																													
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives: 1: Improve economic opportunities for low-income persons 2: 3:																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																														
Project-level Accomplishments	<table border="1"> <tr> <td>08 Businesses</td> <td>Proposed</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	08 Businesses	Proposed	200	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
08 Businesses	Proposed	200	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome Assist 200 businesses with loans	Performance Measure New business assisted																																													
Actual Outcome																																														
18C Micro-Enterprise Assistance	Matrix Codes																																													
18B ED Technical Assistance 570.203(b)	Matrix Codes																																													
18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1,156,340</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	1,156,340	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	08 Businesses	Proposed Units	200	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	1,156,340	Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	08 Businesses	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Grantee Name: City of Houston

Project Name: Legal Support for Dangerous Building Clearance																																														
Description:	IDIS Project #: UOG Code: UOG Code																																													
Management, coordination, and oversight of activities related to the expenditure of funds in achieving this program's goals.																																														
Location: Various	Priority Need Category: Select one: Other																																													
Expected Completion Date: 6/30/2011	Funds positions and related costs for Legal Department to continue title searches for demolition properties.																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Remediate and redevelop brownfields 2. 3.																																													
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>80</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	80	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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Proposed Outcome	Performance Measure Actual Outcome																																													
Title searches for 80 properties	Number of properties demolished																																													
04 Clearance and Demolition 570.201(d) Matrix Codes																																														
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>545,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>80</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	545,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	80	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Project Name: Harwin Park																																														
Description: New playground development	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																																													
Location: 11305 Harwin, Houston, TX 77072	Priority Need Category: Select one: Public Facilities																																													
Expected Completion Date: 7/20/2011	Explanation: New playground development																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. <input type="text"/> 3. <input type="text"/>																																													
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New Playground development	Neighborhoods with new access to a public facility																																													
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03F Parks, Recreational Facilities 570.201(c)	Matrix Codes																																													
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Project Name: Lead Based Paint																																														
Description:	IDIS Project #: UOG Code: UOG Code																																													
Identification and remediation of Lead Based Paint																																														
Location: Citywide	Priority Need Category: Select one: Other																																													
Expected Completion Date: 6/30/2011	Explanation: Through a Letter of Argeement with the Health and Human Services Department, funds will be used for testing and abatement of lead-based paint in single family and multi-family units.																																													
Objective Category: <input type="radio"/> Decant Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.																																													
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>420</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	420	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
04 Households	Proposed	420	Accmpl. Type:	Proposed																																										
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	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
Test and abate 420 single and mult-family units.	Number of units tested and abated																																													
	Actual Outcome																																													
OSP Screening for Lead-Based Paint/Lead Hazards Poison 570.2C																																														
Matrix Codes																																														
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1,000,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>420</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	1,000,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	420	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
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Project Name: NPC Dangerous Buildings	
Description:	IDIS Project #: UOG Code: UOG Code
Securing and/or removal of dangerous Buildings	
Location: Citywide	Priority Need Category: Select one: Other
Explanation:	
Expected Completion Date: 6/30/2011	Provide funds to the Neighborhood Protection Division for the Dangerous Buildings Program for staff positions. Funds are used in support of the demolition of dangerous structures.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1: Remediate and redevelop brownfields 2: 3:
Project-level Accomplishments	04 Households: Proposed 40 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
Securing and/or removal of 40 dangerous buildings/structures	Number of dangerous buildings removed
04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG: Proposed Amt. 3,071,700 Actual Amount Fund Source: Proposed Amt. Actual Amount 04 Households: Proposed Units 80 Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 04 Households: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 04 Households: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 04 Households: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	CDBG: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 04 Households: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: **City of Houston**

Project Name: NPC Code Enforcement																																														
Description: Code Enforcement	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>																																													
Location: Citywide	Priority Need Category: Select one: <input type="text" value="Other"/>																																													
Expected Completion Date: 6/30/2011	Explanation: Management, coordination and oversight of activities related to the expenditure of funds in achieving this programs goals. Funds for positions to administer the Code Enforcemnt Program in low and moderate-income deteriorated areas.																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1: Improve the services for low/mod income persons 2: <input type="text"/> 3: <input type="text"/>																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																														
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>400</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	400	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
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Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome 400 properties evaluated	Performance Measure Number of properties evaluated																																													
Actual Outcome																																														
15 Code Enforcement 570.202(c)																																														
Matrix Codes																																														
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>866,300</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>400</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	866,300	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	400	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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Grantee Name: City of Houston

Project Name: Sunnyside Place Life Skill Center		UOG Code: UOG Code			
Description: Construction of a new community center in the Sunnyside neighborhood					
Location: 8305 Brandon, Houston, TX 77051		Priority Need Category: Select one: Public Facilities			
Explanation: Construction of a new community center					
Expected Completion Date: 11/15/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1: Improve the services for low/mod income persons			
		2:			
		3:			
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Construction of 1 new neighborhood facility		Number of neighborhood facilities constructed			
03E Neighborhood Facilities 570.201(c)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
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		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of Houston

Project Name: SPARKS Parks	
Description:	IDIS Project #: UOG Code: UOG Code
Construction of community parks on school property - HISD Parks - Corneius Science Academy, Travis Elem., Wilson Montessori, Eastwood Academy, Yates H.S., Chavez H.S., Coop Elem., Cummings Elem., Garfield Elem., Herrera Elem., Patrick Henry M.S., Pasadena ISD - Freeman Elem., Spring ISD - Cedar Brook Elem., Midtown Houston Comm. College	
Location:	Priority Need Category:
Houston ISD, Pasadena ISD, Spring Branch ISD, and Houston Community College Parks (see description)	Select one: Public Facilities
Expected Completion Date: 6/15/2012	Explanation: Construction of community parks on school property
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.
Project-level Accomplishments	
11 Public Facilities	Proposed 14
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Proposed Outcome	Performance Measure
Construction of 7 community parks on school property	Number of parks constructed
Actual Outcome	
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 350,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
11 Public Facilities	Proposed Units 14
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
CDBG	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
11 Public Facilities	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
CDBG	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
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	Actual Units
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Program Year 4	
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	Actual Amount
Fund Source:	Proposed Amt.
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11 Public Facilities	Proposed Units
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Accompl. Type:	Proposed Units
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Program Year 5	
CDBG	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
11 Public Facilities	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Grantee Name: City of Houston

Project Name: Blue Ridge Parks MSC																																														
Description: Rehab of Multi Service Center	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code: <input type="text"/>																																													
Location: 5600 Court Rd., Houston, TX 77053	Priority Need Category: Select one: Public Facilities <input type="text"/>																																													
Expected Completion Date: 2/15/2011	Explanation: Rehab of Multi Service Center																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons <input type="text"/>																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. <input type="text"/> 3. <input type="text"/>																																													
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Project Name: Tri Com MSC																																														
Description: Rehab of a Multi Service Center	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code: <input type="text"/>																																													
Location: 9525 Clinton Dr., Houston, TX 77029	Priority Need Category: Select one: Public Facilities																																													
Expected Completion Date: 3/5/2011	Explanation: Rehab of a Multi Service Center																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. <input type="text"/> 3. <input type="text"/>																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																														
Project-level Accomplishments	<table border="1"> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	11 Public Facilities	Proposed	1	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project Name: Benjies Child Care	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code: <input type="text"/>
New Construction of a child care facility	
Location: 2903 Jensen, Houston, TX 77026	Priority Need Category Select one: <input type="text" value="Public Facilities"/>
Expected Completion Date: 11/20/2011	Explanation: New Construction of a child care facility
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1: <input type="text" value="Improve the services for low/mod income persons"/> 2: <input type="text"/> 3: <input type="text"/>
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
11 Public Facilities	Proposed 1 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
New Construction of a child care facility	Neighborhoods with access to new child care center
03M Child Care Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 500,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
11 Public Facilities	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
Fund Source:	Proposed Amt. Actual Amount
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Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
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Program Year 5	
Fund Source:	Proposed Amt. Actual Amount
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Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: City of Houston

Project Name: Montrose Counseling Center																																														
Description: Rehab of a Community Center	IDIS Project #: UOG Code: UOG Code																																													
Location: 401 Branard, Houston, TX 77006	Priority Need Category: Public Facilities																																													
Expected Completion Date: 6/10/2011	Explanation: Rehab of a Community Center																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. 3.																																													
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Project Name: Ibn Sina Clinic																																														
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code: <input type="text"/>																																													
New Construction of a Clinic																																														
Location: 16328 South Post Oak Rd., Houston, TX 77053	Priority Need Category: Select one: Public Facilities																																													
Expected Completion Date: 12/15/2011	Explanation: New Construction of a Clinic																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. <input type="text"/> 3. <input type="text"/>																																													
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	Underway			Underway																																										
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Construction of 1 new neighborhood facility	Number of neighborhood facilities constructed																																													
	Actual Outcome																																													
03P Health Facilities 570.201(c)																																														
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Project Name: DeLuxe Theater Library																																														
Description:	IDIS Project #: UOG Code: UOG Code																																													
Rehab of the De Luxe Theater into a Community Library																																														
Location: 3303 Lyons Ave., Houston, TX 77020	Priority Need Category: Select one: Public Facilities																																													
Expected Completion Date: 7/15/2011	Explanation: Rehab of the De Luxe Theater into a Community Library																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.																																													
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Grantee Name: City of Houston

Project Name: Fondren Police Station					
Description:	IDIS Project #: UOG Code: UOG Code				
Constructing a new police substation to provide a safer living and working environment for residents in the neighborhood.					
Location: 6805 Westplace Dr., Houston, TX 77071	Priority Need Category: Select one: Public Facilities				
Expected Completion Date: 3/15/2011	Explanation: Construction of New Police Station				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
One new police station	Number of neighborhoods with increased access to public service				
03E Neighborhood Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
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Program Year 1	CDBG	Proposed Amt.	500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
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Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
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Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
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Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
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Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of Houston

Project Name: Stanaker Library																																														
Description:	Rehab of Existing Library facility																																													
IDIS Project #:																																														
UOG Code:	UOG Code																																													
Location: 611 SSGT Marcario Garcia Drive, Houston TX. 77011	Priority Need Category: Select one: Public Facilities																																													
Expected Completion Date: 6/15/2011	Explanation: Rehab of Existing Library facility																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.																																													
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Grantee Name: **City of Houston**

Project Name: Houston Food Bank																																														
Description:	IDIS Project #: UOG Code: UOG Code																																													
Acquisition of a warehouse facility																																														
Location: 535 Portwall St, Houston, TX 77028	Priority Need Category: Select one: Public Facilities																																													
Expected Completion Date: 12/15/2011	Explanation: Acquisition of a warehouse facility to distribute food to the needy.																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. 3.																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																														
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	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
Acquire Warehouse	Number of persons with improved access to services																																													
	Actual Outcome																																													
01 Acquisition of Real Property 570.201(a)																																														
Matrix Codes																																														
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Grantee Name: Jurisdiction

Project Name: Coalition for the Homeless of Houston/Harris County																																														
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON																																													
Assist Houston's homeless population by providing shelter and prevention services																																														
Location: Citywide	Priority Need Category: Select one: Homeless/HIV/AIDS																																													
Expected Completion Date: 6/30/2011	Explanation: Funding for positions to provide referral information concerning the homeless population in Houston/Harris County. In addition, a allocation supports staff in development of a comprehensive needs assessment and Strategic Plan to End Chronic Homelessness																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. End chronic homelessness 2. 3.																																													
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																														
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Support Coalition referral staff	Support efforts to connect the homeless with services																																													
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Program Year 5	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Grantee Name: Jurisdiction

Project Name: Re-entry - Health Department	
Description: Re-entry Services in Health department	IDIS Project #: UOG Code: TX482514 HOUSTON
Location: Citywide	Priority Need Category: Select one: Public Facilities
Expected Completion Date: 6/30/2011	Explanation: Increase access to services to facilitate successful re-entry into society.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 15,000 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Provide education & info to increase access to public services	Provide education & info to increase access to public services
Actual Outcome	
31H Resource identification	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 67,604 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 15,000 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units

Project Name: Operations	
Description: Homeless & HIV/AIDS	IDIS Project #: UOG Code: TX482514 HOUSTON
Location: Citywide	Priority Need Category: Select one: Homeless/HIV/AIDS
Expected Completion Date: 6/30/2011	Explanation: Through Requests for Proposal, funds are allocated to non-profit organizations to provide operating funds for emergency shelters and transitional living facilities. Funds are awarded for one year, with a one-year extension.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 13,000 Underway 13,000 Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
13,000 individuals receive overnight shelter	Number of homeless persons given overnight shelter
Actual Outcome	
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
ESG	Proposed Amt. 464,361 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 13,000 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
ESG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
ESG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
ESG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
ESG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: **Jurisdiction**

Project Name:	Housing Opportunities for Persons with AIDS Project Sponsor Administration						
Description:	IDIS Project #:	UOG Code:	TX482514 HOUSTON				
Homeless & HIV -- Funds for sponsor administration of the HOPWA activity.							
Location:	Priority Need Category:						
Citywide	Select one:	Planning/Administration					
Explanation:							
Staff and overhead costs for HOPWA project sponsor.							
Expected Completion Date:	6/30/2011						
Objective Category:	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives:							
Outcome Categories:	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
1. Improve the services for low/mod income persons 2. 3.							
Project-level Accomplishments	09 Organizations	Proposed	12	Accmpl. Type:	Proposed		
		Underway	12		Underway		
		Complete			Complete		
	Accmpl. Type:	Proposed			Accmpl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accmpl. Type:	Proposed			Accmpl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
HOPWA sponsor organizations served		HOPWA sponsor organizations served					
31D Administration - project sponsor				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	HOPWA	Proposed Amt.	200,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	12	Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	HOPWA	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 3	HOPWA	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 4	HOPWA	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 5	HOPWA	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			

Grantee Name: Jurisdiction

Project Name:	Housing Opportunities for Persons with AIDS Grantee Administration			
Description:	IDIS Project #:	UOG Code:	TX482514 HOUSTON	
Funds for the administration of the HOPWA Program				
Location:	Priority Need Category:			
Citywide	Select one:	Homeless/HIV/AIDS		
Explanation:				
Expected Completion Date:	Staff and overhead costs for the administration of the HOPWA Program.			
6/30/2011				
Objective Category:				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories:	Specific Objectives:			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.			
Project-level Accomplishments	Other	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure		Actual Outcome

31B Administration - grantees	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	HOPWA	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1	HOPWA	219,465		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	HOPWA			Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	HOPWA			Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	HOPWA			Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	HOPWA			Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Project Name:	Housing Opportunities for Persons with AIDS Project Sponsor Activity		
Description:	IDIS Project #:	UOG Code:	TX482514 HOUSTON
Prevent homelessness through support of HOPWA funded organizations			

Location: Citywide	Priority Need Category: Select one: Homeless/HIV/AIDS
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Expected Completion Date: 5/30/2011	Explanation: The Housing and Community Development Department will accept applications to finance the following HOPWA funded activities: Operating Costs ; Technical Assistance/Housing/ Resource Identification ; Supportive Services ; Short-term rent, mortgage, utility subsidy, hotel/motel vouchers ; Project or Tenant-based Rental Assistance.
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Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3
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Project-level Accomplishments	01 People	Proposed	6840	Accompl. Type:	Proposed	
		Underway	6840		Underway	
		Complete			Complete	
	Accompl. Type:	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Assist 6480 individuals	Individuals served	

31G Short term rent mortgage utility payments	Matrix Codes
31F Tenant based rental assistance	Matrix Codes
31E Supportive service	Matrix Codes

Program Year	HOPWA	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	6,896,039		Actual Amount	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
		Actual Amount			Actual Amount	
Program Year 2	01 People	Proposed Units	6840	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Administration	
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON
Management, coordination, and oversight of activities related to the expenditure of funds in achieving this program's goals.	
Location: Citywide	Priority Need Category: Select one: Planning/Administration
Expected Completion Date: 6/30/2011	Explanation: Funding to cover management, coordination, oversight, monitoring, and evaluation of CDBG (\$5,742,190) and ESG (\$66,336) activities. In support of CDBG, funds also cover staff costs for Legal Department (\$305,000) and Finance and Administration (\$104,300).
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
Accompl. Type: Proposed	Accompl. Type: Proposed
Underway	Underway
Complete	Complete
Accompl. Type: Proposed	Accompl. Type: Proposed
Underway	Underway
Complete	Complete
Accompl. Type: Proposed	Accompl. Type: Proposed
Underway	Underway
Complete	Complete
Proposed Outcome	Performance Measure
	Actual Outcome
21A General Program Administration \$70,206	
Matrix Codes	
Program Year 1	
CDBG	Proposed Amt. 6,151,490
	Actual Amount
ESG	Proposed Amt. 66,336
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
CDBG	Proposed Amt. 6,151,490
	Actual Amount
ESG	Proposed Amt. 66,472
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
CDBG	Proposed Amt. 6,151,490
	Actual Amount
ESG	Proposed Amt. 66,472
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 4	
CDBG	Proposed Amt. 6,151,490
	Actual Amount
ESG	Proposed Amt. 66,472
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 5	
CDBG	Proposed Amt. 6,151,490
	Actual Amount
ESG	Proposed Amt. 66,472
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Grantee Name: **Jurisdiction**

Project Name:	Homeless Prevention, Rent, Mortgage, and Utility Assistance				
Description:	IDIS Project #:	UOG Code:	TX482514 HOUSTON		
Homeless prevention activities.					
Location:	Priority Need Category:				
6220 Westpark, Ste 150, Houston, Texas 77057	Select one:	Homeless/HIV/AIDS			
Expected Completion Date:	Explanation:				
6/30/2011	As a homeless prevention activity, funds are allocated to non-profit organizations to provide rent, mortgage, and utility payments for clients. The Child Care Council will manage ESG funds, which will be allocated through Requests for Proposal.				
Objective Category:	Specific Objectives:				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons 2. Increase the number of homeless persons moving into permanent housing 3.				
Outcome Categories:					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	13246	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
To assist 13,246 individuals		Number of individuals that receive emergency financial assistance			
05Q Subsistence Payments \$70,204				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	ESG	Proposed Amt.	398,021	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	13,246	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	ESG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	ESG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	ESG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	ESG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Essential and Supportive Services	
Description: To assist the homeless population.	IDIS Project #: UOG Code: TX482514 HOUSTON
Location: 6220 Westpark, Ste 150, Houston, Texas 77057	Priority Need Category: Select one: Public Services
Expected Completion Date: 8/30/2011	Explanation: Through requests for proposal, funds are allocated to organizations to provide services, information, and referrals for homeless individuals. Through a contract with the City of Houston, the Child Care Council administers the Emergency Shelter Grants (ESG) Program, \$700,000 in CDBG funding is the match for ESG. Funds are awarded for one year with a one-year extension.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 10,352 Underway Complete
Accompl. Type:	Proposed Underway Complete
01 People	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
01 People	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Assist 10,352 individuals	Number individuals that receive emergency financial assistance
Actual Outcome	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 700,000 Actual Amount
ESG	Proposed Amt. 398,021 Actual Amount
01 People	Proposed Units 10,352 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. Actual Amount
ESG	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. Actual Amount
ESG	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
CDBG	Proposed Amt. Actual Amount
ESG	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
CDBG	Proposed Amt. Actual Amount
ESG	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: **Jurisdiction**

Project Name: Jewish Community Center		IDIS Project #:		UOG Code: TX482514 HOUSTON	
Description: Improve the health of the elderly					
Location: 5601 South Braeswood, Houston, TX 77096			Priority Need Category: Select one: Public Services		
Expected Completion Date: 6/30/2011					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Explanation: Finance the provision of services to the elderly. E.g. Meals on Wheels					
Specific Objectives:					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons			
		2.			
		3.			
Project-level Accomplishments	01 People	Proposed	50	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Assist 50 elderly individuals		Number of elderly persons served			
05A Senior Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	22,535	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	50	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **Jurisdiction**

Project Name:	Health Care for the Homeless - Project Access					
Description:	IDIS Project #:	UOG Code:	TX482514 HOUSTON			
Increase homeless population's access to public health services						
Location:	2505 Fannin, Houston, TX 77002					
	Select one:	Public Services				
Expected Completion Date:	6/30/2011					
Objective Category:	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories:	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
	Explanation:	For the provision of health care services through Project Access, a program administered by Health Care for the Homeless.				
	Specific Objectives:	1. Improve the services for low/mod income persons 2. 3.				
Project-level Accomplishments	Accompl. Type:	Proposed	4,000	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase access to public services for 4,000 individuals		Increase access to public services				
05M Health Services 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	137,180	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	4,000	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	117,180	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: Jurisdiction

Project Name: Operating Assistance Clinics	
Description: Increase access to public health services in low-income areas.	IDIS Project #: UOG Code: TX482514 HOUSTON
Location: El Centro de Corazon -- 7037 Capital, Houston, TX 77023 and Sunnyside Health Center -- 9314 Cullen, Houston, TX 77051	Priority Need Category: Select one: Public Services
Expected Completion Date: 6/30/2011	Explanation: Finance the provision of health care services at Sunnyside Health Center (\$170,721) and El Centro de Corazon in Magnolia (\$45,069).
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 5,800 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Assist 5,800 individuals	Number individuals with access to health care services
Actual Outcome	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 215,790 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 5800 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: **Jurisdiction**

Project Name: Rapid Re-Housing Assistance		IDIS Project #:		UOG Code: TX482514 HOUSTON	
Description: Services for homeless individuals					
Location: 600 Jefferson, Suite 920 Houston TX 77002			Priority Need Category: Select one: Public Services		
Expected Completion Date: 6/30/2011			Explanation: Fund provision of assistance, through the Coalition for the Homeless, for essential and supportive services such as case management and transportation.		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives:		
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			1. Improve the services for low/mod income persons		
			2.		
			3.		
Project-level Accomplishments	01 People	Proposed	25	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
25 individuals receiving homeless prevention services		Number of individuals receiving homeless prevention services			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	54,917	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	25	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Homeless Management Information System	
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON
To obtain and analyze information about the homeless populations and facilities serving those populations.	
Location: 600 Jefferson, Suite 920 Houston TX 77002	Priority Need Category Select one: Public Services
Expected Completion Date: 5/30/2011	Explanation: Funding is allocated to the Coalition for the Homeless to establish and maintain an information system to count the number and types of homeless in Houston. A portion of the funds will be used to match a direct homeless grant from HUD. The system will also provide other forms of information about the homeless as needed.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 7500 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 54,083 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 7500 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: HIV/AIDS Education Program		IDIS Project #:		UOG Code: TX482514 HOUSTON	
Description: Increase public health services					
Location: 8000 N. Stadium Drive, Houston, TX 77054		Priority Need Category: Select one: Public Services			
Expected Completion Date: 6/30/2011		Explanation: The HIV/AIDS Education program is administered by the Health and Human Services department. Funds are used to contract with non-profit community-based agencies that represent and/or serve an ethnically diverse, low and moderate-income populations. The program targets individuals whose behavior places them at risk of HIV/AIDS infection. The Health and Human Services Department also conducts education seminars in schools located in low and moderate-income areas.			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	750	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
To educate and assist 750 individuals		Number of individuals educated and assisted			
05M Health Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	235,939	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	750	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Tuberculosis Control Program	
Description: Increase access to public health services	IDIS Project #: UOG Code: TX482514 HOUSTON
Location: 3000 N. Stadium Drive, Houston, TX 77054.	Priority Need Category: Select one: Public Services
Expected Completion Date: 6/30/2011	Explanation: Through the Tuberculosis Control Program, funds make it possible for the Health and Human Services Department to identify, examine, and treat income eligible patients and associates of these patients using Directly Observed Therapy and also to cover laboratory support and transportation services.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	Table with columns: 01 People, Proposed, Underway, Complete, Accompl. Type, Proposed, Underway, Complete
Proposed Outcome : Assist 500 individuals	Performance Measure : Number of individuals assisted
Actual Outcome	
05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Table with columns: CDBG, Fund Source, 01 People, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units, Fund Source, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units
Program Year 2	Table with columns: CDBG, Fund Source, 01 People, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units, Fund Source, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units
Program Year 3	Table with columns: CDBG, Fund Source, 01 People, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units, Fund Source, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units
Program Year 4	Table with columns: CDBG, Fund Source, 01 People, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units, Fund Source, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units
Program Year 5	Table with columns: CDBG, Fund Source, 01 People, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units, Fund Source, Accompl. Type, Proposed Amt., Actual Amount, Proposed Units, Actual Units

Project Name: Mobile Library		IDIS Project #:		UOG Code: TX482514 HOUSTON	
Description: Improve literacy and services to low to moderate income areas					
Location: Citywide		Priority Need Category: Select one: Public Services			
Expected Completion Date: 6/30/2011		Explanation: Fund provisions of mobile lab (literacy and technology) programs and services in income-eligible communities.			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons			
Project-level Accomplishments					
01 People	Proposed	10500		Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete
Accompl. Type:	Proposed			Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete
Accompl. Type:	Proposed			Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Assist 10,500 individuals		Number of individuals assisted			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	90,240	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	10500	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Elderly Service Program	
Description: Provide services to the elderly.	IDIS Project #: UOG Code: TX482514 HOUSTON
Location: Citywide	Priority Need Category: Select one: Public Services
Expected Completion Date: 5/30/2011	Explanation: Funds the provision of social services to support low and moderate-income senior citizens through an RFP process, which is administered by the Harris County Area Agency on Aging through the Health and Human Services Department. Such services will include door-to-door transportation, home delivered meals, and temporary homemaker services.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. 3.
Project-level Accomplishments	Table with columns: 01 People, Proposed, Underway, Complete, Accompl. Type, Proposed, Underway, Complete
Proposed Outcome : Assist 2605 individuals	Performance Measure : Number of individuals assisted
Actual Outcome	
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Table with columns: CDBG, Proposed Amt., Actual Amount, Fund Source, Proposed Amt., Actual Amount, 01 People, Proposed Units, Actual Units, Accompl. Type, Proposed Units, Actual Units
Program Year 2	Table with columns: CDBG, Proposed Amt., Actual Amount, Fund Source, Proposed Amt., Actual Amount, 01 People, Proposed Units, Actual Units, Accompl. Type, Proposed Units, Actual Units
Program Year 3	Table with columns: CDBG, Proposed Amt., Actual Amount, Fund Source, Proposed Amt., Actual Amount, 01 People, Proposed Units, Actual Units, Accompl. Type, Proposed Units, Actual Units
Program Year 4	Table with columns: CDBG, Proposed Amt., Actual Amount, Fund Source, Proposed Amt., Actual Amount, 01 People, Proposed Units, Actual Units, Accompl. Type, Proposed Units, Actual Units
Program Year 5	Table with columns: CDBG, Proposed Amt., Actual Amount, Fund Source, Proposed Amt., Actual Amount, 01 People, Proposed Units, Actual Units, Accompl. Type, Proposed Units, Actual Units

Project Name: Graffiti Removal																																														
Description:	IDIS Project #: _____ UOG Code: TX482514 HOUSTON																																													
Program provides for various Graffiti Removal activities in Community Development neighborhoods and Target Areas within the City of Houston																																														
Location: Citywide	Priority Need Category: Select one: Public Services																																													
Expected Completion Date: 6/30/2011	Explanation: Finance the removal of graffiti on public buildings and/or sites to promote a safe and secure living environment in low and moderate-income neighborhoods.																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. _____ 3. _____																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																														
Project-level Accomplishments	<table border="1"> <tr> <td>Other</td> <td>Proposed</td> <td>145</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Other	Proposed	145	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
Other	Proposed	145	Accompl. Type:	Proposed																																										
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	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
Graffiti removed from 145 sites	Number of sites with graffiti removed																																													
Actual Outcome																																														
05I Crime Awareness 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>68,980</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Other</td> <td>Proposed Units</td> <td>145</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	68,980	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Other	Proposed Units	145	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Other</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Other	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Other</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Other	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Grantee Name: **Jurisdiction**

Project Name: Juvenile Delinquency Prevention Program																																														
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON																																													
Provide supportive services for children and youth.																																														
Location: 6220 Westpark, Ste 150, Houston, Texas 77057	Priority Need Category: Select one: Public Services																																													
Expected Completion Date: 6/30/2011	Explanation: The Juvenile Delinquency Prevention Program is administered by the Child Care Council of Houston. Funds are allocated through a Request for Proposals process with \$459,616 for service providers and \$120,970- administrative costs. Direct beneficiaries are youth 8 - 19. Funded activities include: skill training, employment development, and counseling assistance. Funds are awarded for one year with a one-year extension.																																													
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.																																													
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																														
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>3424</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	3424	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	3424	Accmpl. Type:	Proposed																																										
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Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																										
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Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
Assist 3,424 youths	Number of youth assisted																																													
Actual Outcome																																														
05D Youth Services 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>623,453</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>3424</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	623,453	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	3424	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
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	Actual Units			Actual Units																																										
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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01 People	Proposed Units		Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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	Actual Units			Actual Units																																										
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	Actual Units			Actual Units																																										

Project Name: Youth Enrichment Program		IDIS Project #:		UOG Code: TX482514 HOUSTON	
Description: Increase public health, safety, and/or employment.					
Location: 2999 South Wayside, Houston, Texas 77023			Priority Need Category: Select one: Public Services		
Expected Completion Date: 6/30/2011			Explanation: The City Parks and Recreation Department administers the Youth Enrichment Program. Educational and recreational programs are held at 39 park sites from 10:00 a.m. to 7:00 p.m. during the summer and in the afternoon from 3:00 p.m. to 6:00 p.m. during the school year.		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	3,278	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Assist 3,278 youth		Number of youth assisted			
05D Youth Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	455,082	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	3,278	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units

Grantee Name: **Jurisdiction**

Project Name: Day Care Program		IDIS Project #:		UOG Code: TX482514 HOUSTON	
Description: Provide supportive services for children					
Location: 6220 Westpark, Ste 150, Houston, Texas 77057			Priority Need Category: Select one: Public Services		
Expected Completion Date: 6/30/2011			Explanation: The program goal is to provide quality child care services for children between the ages 0-12 years old, and parental development to low-moderate income persons who are employed, enrolled in vocational training or seeking employment. Via a Request for Proposals, \$445,194 is allocated to daycare providers and the remaining \$120,971 is allocated to cover administration by the sub-recipient (Child Care Council of Houston).		
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	300	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Assist 300 children from low to moderate income families		Number of children with access to child care services			
05L Child Care Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	597,694	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	300	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: After School Achievement Program		IDIS Project #:		UOG Code: TX482514 HOUSTON	
Description: Provide educational service for youth.					
Location: 2999 South Wayside, Houston, TX 77023		Priority Need Category Select one: Public Services			
Expected Completion Date: 6/30/2011		Explanation: Funds are allocated to the Mayor's After School Achievement Program through a Letter of Agreement with the Parks and Recreation Department, Parks and Recreation issues a Request for Proposals to surrounding school districts. Schools will be selected for After School Achievement Programs. The program's purpose is to provide educational enrichment to low-moderate income children between the ages of 5-12 years old.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve economic opportunities for low-income persons			
Project-level Accomplishments					
01 People		Proposed 4830		Accompl. Type:	
		Underway		Proposed	
		Complete		Underway	
				Complete	
Accompl. Type:		Proposed		Accompl. Type:	
		Underway		Proposed	
		Complete		Underway	
				Complete	
Accompl. Type:		Proposed		Accompl. Type:	
		Underway		Proposed	
		Complete		Underway	
				Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Assist 4,830 low to moderate income children		Number of low to moderate income children assisted			
03D Youth Centers 570.201(c)		Matrix Codes			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1		Proposed Amt. 406,661		Fund Source:	
		Actual Amount		Proposed Amt.	
				Actual Amount	
				Proposed Amt.	
				Actual Amount	
01 People		Proposed Units 4830		Accompl. Type:	
		Actual Units		Proposed Units	
				Actual Units	
				Proposed Units	
				Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:	
		Actual Units		Proposed Units	
				Actual Units	
				Proposed Units	
				Actual Units	
Program Year 2		Proposed Amt.		Fund Source:	
		Actual Amount		Proposed Amt.	
				Actual Amount	
				Proposed Amt.	
				Actual Amount	
01 People		Proposed Units		Accompl. Type:	
		Actual Units		Proposed Units	
				Actual Units	
				Proposed Units	
				Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:	
		Actual Units		Proposed Units	
				Actual Units	
				Proposed Units	
				Actual Units	
Program Year 3		Proposed Amt.		Fund Source:	
		Actual Amount		Proposed Amt.	
				Actual Amount	
				Proposed Amt.	
				Actual Amount	
01 People		Proposed Units		Accompl. Type:	
		Actual Units		Proposed Units	
				Actual Units	
				Proposed Units	
				Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:	
		Actual Units		Proposed Units	
				Actual Units	
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				Actual Units	
Program Year 4		Proposed Amt.		Fund Source:	
		Actual Amount		Proposed Amt.	
				Actual Amount	
				Proposed Amt.	
				Actual Amount	
01 People		Proposed Units		Accompl. Type:	
		Actual Units		Proposed Units	
				Actual Units	
				Proposed Units	
				Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:	
		Actual Units		Proposed Units	
				Actual Units	
				Proposed Units	
				Actual Units	
Program Year 5		Proposed Amt.		Fund Source:	
		Actual Amount		Proposed Amt.	
				Actual Amount	
				Proposed Amt.	
				Actual Amount	
01 People		Proposed Units		Accompl. Type:	
		Actual Units		Proposed Units	
				Actual Units	
				Proposed Units	
				Actual Units	
Accompl. Type:		Proposed Units		Accompl. Type:	
		Actual Units		Proposed Units	
				Actual Units	
				Proposed Units	
				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Health and Vocational Services for Adults with Mental Retardation																																																	
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON																																																
Provide support services to individuals with special needs. Finance the provision of services to residents and/or clients of The Center for Mental Retardation.																																																	
Location: 3550 West Dailas, Houston, Texas 77019	Priority Need Category: Select one: Public Services																																																
Expected Completion Date: 5/30/2011	Explanation: The program provides vocational work skills training, employment services, support services and health/dental services to persons with a diagnosis of mental retardation.																																																
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.																																																
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																	
Project-level Accomplishments	<table border="1"> <tr> <td>Accompl. Type: Proposed</td> <td>300</td> <td>Accompl. Type: Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td></td> <td>Accompl. Type: Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td></td> <td>Accompl. Type: Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: Proposed	300	Accompl. Type: Proposed		Underway		Underway		Complete		Complete		Accompl. Type: Proposed		Accompl. Type: Proposed		Underway		Underway		Complete		Complete		Accompl. Type: Proposed		Accompl. Type: Proposed		Underway		Underway		Complete		Complete													
Accompl. Type: Proposed	300	Accompl. Type: Proposed																																															
Underway		Underway																																															
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Accompl. Type: Proposed		Accompl. Type: Proposed																																															
Underway		Underway																																															
Complete		Complete																																															
Accompl. Type: Proposed		Accompl. Type: Proposed																																															
Underway		Underway																																															
Complete		Complete																																															
Proposed Outcome	Performance Measure																																																
Assist 300 individuals	Number of individuals assisted																																																
	Actual Outcome																																																
03B Handicapped Centers 570.201(c)	Matrix Codes																																																
05B Handicapped Services 570.201(e)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>180,276</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>300</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	180,276	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	300	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	180,276	Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
01 People	Proposed Units	300	Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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01 People	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
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	Actual Units			Actual Units																																													

Grantee Name: Jurisdiction

Project Name: SEARCH Mobile Outreach		IDIS Project #:		UOG Code: TX482514 HOUSTON	
Description: Provides services for homeless individuals.					
Location: 2505 Fannin Street, Houston, TX 77002			Priority Need Category: Select one: Public Services		
Expected Completion Date: 6/30/2011			Explanation: Finance the provision of services to homeless individuals throughout the City of Houston. (e.g. blankets, hygiene kits, bus tokens, food)		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives:		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1. Improve the services for low/mod income persons		
			2.		
			3.		
Project-level Accomplishments	01 People	Proposed	3290	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increase access to services by 3,290 homeless individuals		Number of homeless individuals receiving services			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	148,728	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3290	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Jurisdiction**

Project Name: HEART Program		IDIS Project #:		UOG Code: TX482514 HOUSTON	
Description: The Housing Entrepreneurship and Readiness Training (HEART) Program will provide occupational skills training to low-income developmentally disabled adults. The program is comprised of, client assessment followed by employment.					
Location: 6719 Stubner Airline, Suite 207, Houston, Texas 77091			Priority Need Category: Select one: Public Services		
Expected Completion Date: 5/30/2011			Explanation: HEART provided training and job skills curriculum to 36 low-income adults with developmental disabilities in Houston to substantially increase the likelihood for employment and prepare participants for success in the workforce.		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1. Improve the services for low/mod income persons 2. 3.		
Project-level Accomplishments	01 People	Proposed	33	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome job training for 36 low-income, adults with dev. disabilities		Performance Measure Number of low-income dev. disabled adults receiving job training		Actual Outcome	
05 Public Services (General) 570.201(e)					
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	300,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOPWA	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	33	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Jurisdiction**

Project Name: Affordable Housing - Homebuyer Assistance
Description: IDIS Project #: 4 UOG Code: UOG Code
 Funds will be used to provide low-income persons with financial assistance for downpayment assistance & closing cost to purchase affordable, decent and safe housing throughout the City of Houston. Under the homebuyer assistance programs, HCDD will assist at least 161 families under the Homebuyers Assistance Program (HAP). At least 54 families will be assisted through the Houston Hope Program, which covers at least 10 City-designated revitalization areas.

Location: Citywide
Priority Need Category: Select one: Owner Occupied Housing
Explanation:

Expected Completion Date: 6/30/2011
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:
 1: Improve access to affordable owner housing
 2: Improve access to affordable owner housing for minorities
 3:

Project-level Accomplishments	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway	Complete		Underway	Complete
		215				
	Other	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
	Other	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase homeownership affordability for 215 households.	Number of households receiving downpayment & closing costs assistance.	

13 Direct Homeownership Assistance 570.201(n) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	Actual Amount		Actual Amount	Actual Amount
Program Year 1		5,382,611				
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	215		Proposed Units	
Program Year 2						
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units			Proposed Units	
Program Year 3						
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units			Proposed Units	
Program Year 4						
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units			Proposed Units	
Program Year 5						
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units			Proposed Units	

Project Name: Affordable Housing Program Delivery
Description: Affordable Housing Project Delivery Costs for single family home repair and multifamily programs.
IDIS Project #: 10 **UOG Code:** UOG Code

Location: Citywide
Priority Need Category: Select one: Planning/Administration

Expected Completion Date: 6/30/2011
Explanation: Program delivery for construction and repair.
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives

1	Improve the quality of owner housing
2	Improve the quality of affordable rental housing
3	Increase the supply of affordable rental housing

Project-level Accomplishments	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
10 Housing Units							
Accompl. Type:	Proposed	Underway	Complete		Proposed	Underway	Complete
Accompl. Type:	Proposed	Underway	Complete		Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome
Increase access to & sustain affordable housing via repair & construction	Increase access to and sustain affordable housing via repair and construction	

14H Rehabilitation Administration 570.202	Matrix Codes
19A HOME Admin/Planning Costs of P3 (not part of 5% Ad	Matrix Codes
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes

Program Year	HOME	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 1	HOME		400,000	Fund Source:			10 Housing Units			Accompl. Type:		
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	HOME			Fund Source:			10 Housing Units			Accompl. Type:		
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	HOME			Fund Source:			10 Housing Units			Accompl. Type:		
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	HOME			Fund Source:			10 Housing Units			Accompl. Type:		
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	HOME			Fund Source:			10 Housing Units			Accompl. Type:		
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Project Name: Single Family Home Repair Relocation																																																	
Description:	IDIS Project #: 7 UOG Code: UOG Code																																																
Provide relocation assistance to homeowners who must be temporarily relocated because of rehabilitation or reconstruction of their residential unit.																																																	
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing																																																
Expected Completion Date: 6/30/2011	Explanation: Qualified citizen's that need repairs that will alleviate specific conditions caused by deferred maintenance resulting in life, health, safety hazards to a property.																																																
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the quality of owner housing 2. 3.																																																
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																	
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>60</td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td>21</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	04 Households	Proposed	60	Accompl. Type:	Proposed			Underway	21	Underway			Complete	0	Complete		Accompl. Type:	Proposed		Accompl. Type:	Proposed			Underway		Underway			Complete		Complete		Accompl. Type:	Proposed		Accompl. Type:	Proposed			Underway		Underway			Complete		Complete	
04 Households	Proposed	60	Accompl. Type:	Proposed																																													
	Underway	21		Underway																																													
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
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Proposed Outcome 241 houses brought from substandard to standard condition	Performance Measure Number of houses brought from substandard to standard condition.																																																
Actual Outcome																																																	
08 Relocation 570.201(i)	Matrix Codes																																																
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>431,546</td> <td rowspan="3">Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>60</td> <td rowspan="3">Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	431,546	Fund Source:	Proposed Amt.			Actual Amount		Actual Amount		Fund Source:	Proposed Amt.		Proposed Amt.			Actual Amount		Actual Amount		04 Households	Proposed Units	60	Accompl. Type:	Proposed Units			Actual Units		Actual Units		Accompl. Type:	Proposed Units		Proposed Units			Actual Units		Actual Units							
CDBG	Proposed Amt.	431,546	Fund Source:	Proposed Amt.																																													
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Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td rowspan="3">Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td></td> <td rowspan="3">Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount		Actual Amount		Fund Source:	Proposed Amt.		Proposed Amt.			Actual Amount		Actual Amount		04 Households	Proposed Units		Accompl. Type:	Proposed Units			Actual Units		Actual Units		Accompl. Type:	Proposed Units		Proposed Units			Actual Units		Actual Units							
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td rowspan="3">Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td></td> <td rowspan="3">Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount		Actual Amount		Fund Source:	Proposed Amt.		Proposed Amt.			Actual Amount		Actual Amount		04 Households	Proposed Units		Accompl. Type:	Proposed Units			Actual Units		Actual Units		Accompl. Type:	Proposed Units		Proposed Units			Actual Units		Actual Units							
CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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04 Households	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units			Proposed Units																																													
	Actual Units		Actual Units																																														

Project Name: Single Family Home Repair
Description: IDIS Project #: 6 UOG Code: UOG Code
 The Single Family Home Repair (SFHR) Program assists income eligible homeowners with Rehabilitation and Reconstruction of their home to address repairs needed to alleviate threats to health, life and safety.

Location: Citywide
Priority Need Category: Select one: Owner Occupied Housing
Explanation:

Expected Completion Date: 6/30/2011
 Program costs associated with making repairs that will alleviate specific conditions caused by deferred maintenance resulting in life, health, safety hazards to a property.
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:
 Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability
 1. Improve the quality of owner housing
 2.
 3.

Project-level Accomplishments	10 Housing Units	Proposed	241	Accompl. Type:	Proposed
		Underway	60		
	Complete	0		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
241 houses brought from substandard to standard condition	Number of houses brought from substandard to standard condition	

14H Rehabilitation Administration 570.202 Matrix Codes
 14A Rehab: Single-Unit Residential 570.202 Matrix Codes
 Matrix Codes Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	3,911,251	Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units	Actual Units	241	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 3	CDBG	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 4	CDBG	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 5	CDBG	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units

Project Name: CHDO Operations	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code: <input type="text"/>
Reasonable and necessary costs for the operation of a CHDO, including: Salaries, wages, benefits, and other employee compensation; Employee education, training, and travel; Rent and utilities; Communication costs; Taxes and insurance; and Equipment, materials, and supplies. Not to exceed \$50,000 or 50% of the actual costs to operate the CHDO, whichever is greater.	
Location: Citywide	Priority Need Category: Select one: <input type="text" value="Owner Occupied Housing"/>
Expected Completion Date: 6/30/2011	Explanation: Reasonable and necessary costs for the operation of a CHDO, including: Salaries, wages, benefits, and other employee compensation; Employee education, training, and travel; Rent and utilities; Communication costs; Taxes and insurance; and Equipment, materials, and supplies. Not to exceed \$50,000 or 50% of the actual costs to operate the CHDO, whichever is greater.
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Improve access to affordable rental housing
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
10 Housing Units	Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
Accompl. Type:	Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
Accompl. Type:	Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
Accompl. Type:	Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
Proposed Outcome	Performance Measure
Increase capacity of CHODOs to create affordable housing.	Increase capacity of CHODOs to create affordable housing.
Actual Outcome	
211 HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
HOME	Proposed Amt. 300,000 Actual Amount <input type="text"/>
Fund Source:	Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Accompl. Type:	Proposed Units <input type="text"/> Actual Units <input type="text"/>
Accompl. Type:	Proposed Units <input type="text"/> Actual Units <input type="text"/>
Program Year 2	
HOME	Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Fund Source:	Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Accompl. Type:	Proposed Units <input type="text"/> Actual Units <input type="text"/>
Accompl. Type:	Proposed Units <input type="text"/> Actual Units <input type="text"/>
Program Year 3	
HOME	Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Fund Source:	Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Accompl. Type:	Proposed Units <input type="text"/> Actual Units <input type="text"/>
Accompl. Type:	Proposed Units <input type="text"/> Actual Units <input type="text"/>
Program Year 4	
HOME	Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Fund Source:	Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Accompl. Type:	Proposed Units <input type="text"/> Actual Units <input type="text"/>
Accompl. Type:	Proposed Units <input type="text"/> Actual Units <input type="text"/>
Program Year 5	
HOME	Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Fund Source:	Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Accompl. Type:	Proposed Units <input type="text"/> Actual Units <input type="text"/>
Accompl. Type:	Proposed Units <input type="text"/> Actual Units <input type="text"/>

Grantee Name: **Jurisdiction**

Project Name: Program Administration- Rehabilitation Administration
Description: IDIS Project #: Affordable Housing Project Delivery Costs UOG Code: UOG Code

Location: Community Wide
Priority Need Category: Select one: Planning/Administration

Expected Completion Date: 6/30/2011
Explanation: Cover staff costs associated with Retail Section deliverables such as Single-Family Housing Repair Program, Homebuyers Assistance, Relocation Assistance, etc.

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Project-level Accomplishments	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

14H Rehabilitation Administration 570.202 Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year 1	CDBG	Proposed Amt.	Actual Amount	1,500,000	Fund Source:	Proposed Amt.	Actual Amount

Program Year 2	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Program Year 3	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Program Year 4	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

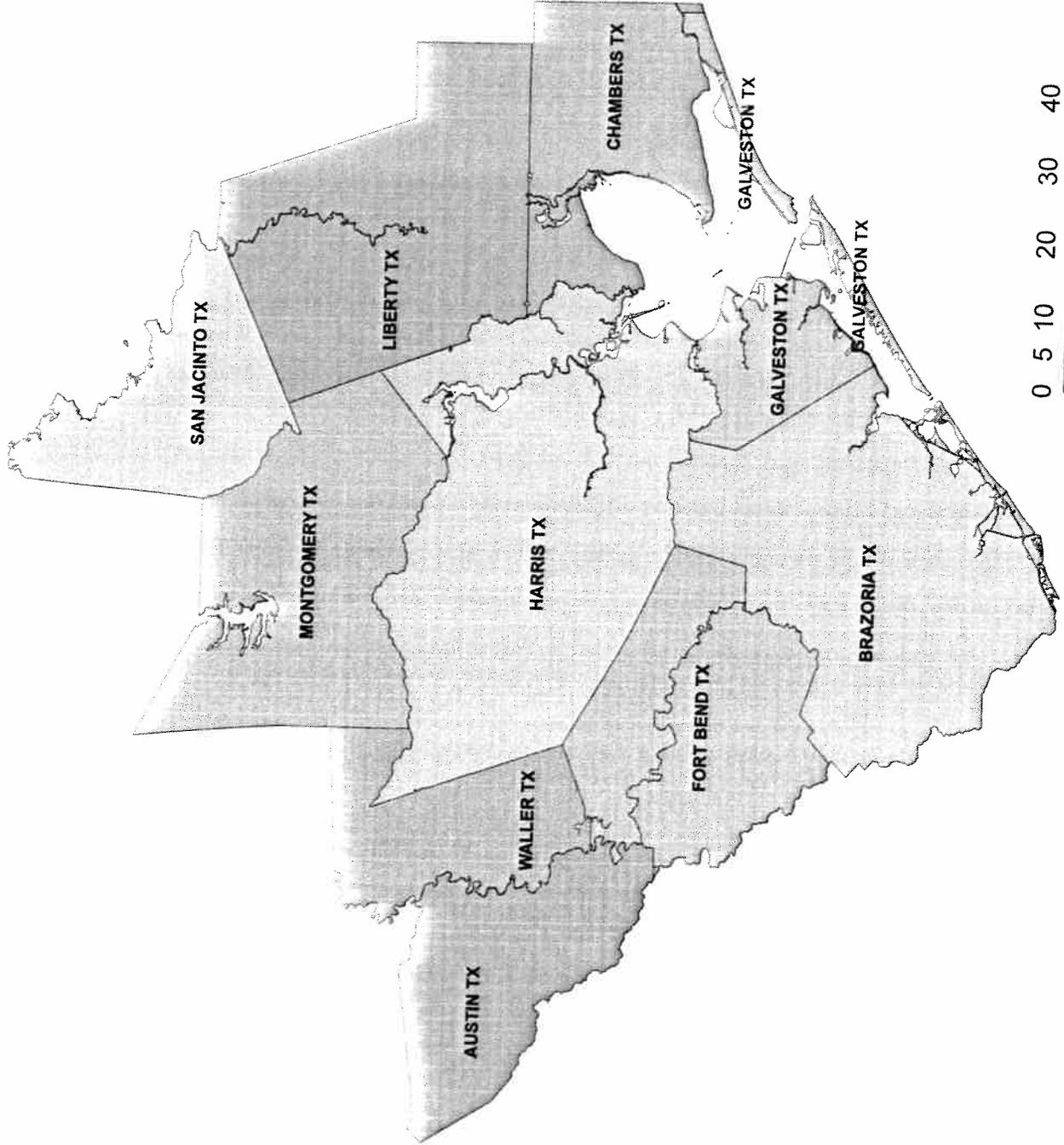
Program Year 5	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Project Name: Program Administration	
Description:	IDIS Project #: UOG Code: UOG Code
Housing administration in support of all the housing projects.	
Location: Citywide	Priority Need Category Select one: Planning/Administration
Expected Completion Date: 6/30/2011	Explanation: Management, coordination, and oversight of activities related to expenditure of funds in achieving this program's goals.
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	10 Housing Units Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
Program Year 1	HOME Proposed Amt. 1,396,673 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	HOME Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	HOME Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	HOME Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	HOME Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

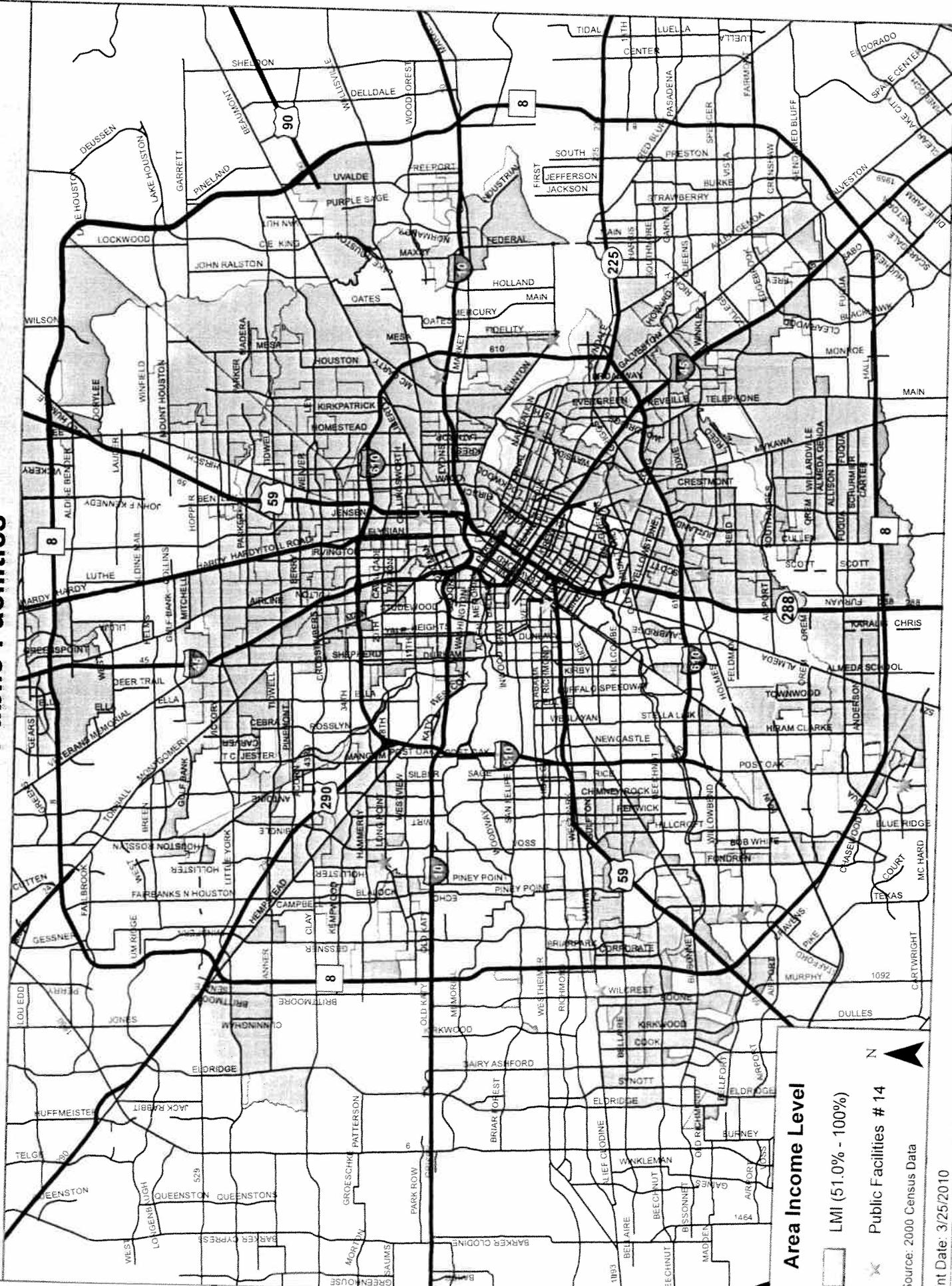
Project Name: Multi-Family Housing Acquisition/New Construction/Relocation																																																	
Description: Acquisition/New construction of multi-family units for moderate and very low income persons. Through the Housing Department's requests for proposal, qualify and financially support projects that result in the creation of affordable housing units.	IDIS Project #: UOG Code: UOG Code:																																																
Location: Citywide	Priority Need Category: Select one: Rental Housing																																																
Expected Completion Date: 6/11/2011	Explanation: Acquisition/New construction of multi-family units for moderate and very low income persons.																																																
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Improve access to affordable rental housing																																																
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																	
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>173</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	173	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
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Geographic Distribution & Allocation Priorities

HOPWA Eligible Metropolitan Statistical Areas



Public Facilities



Area Income Level

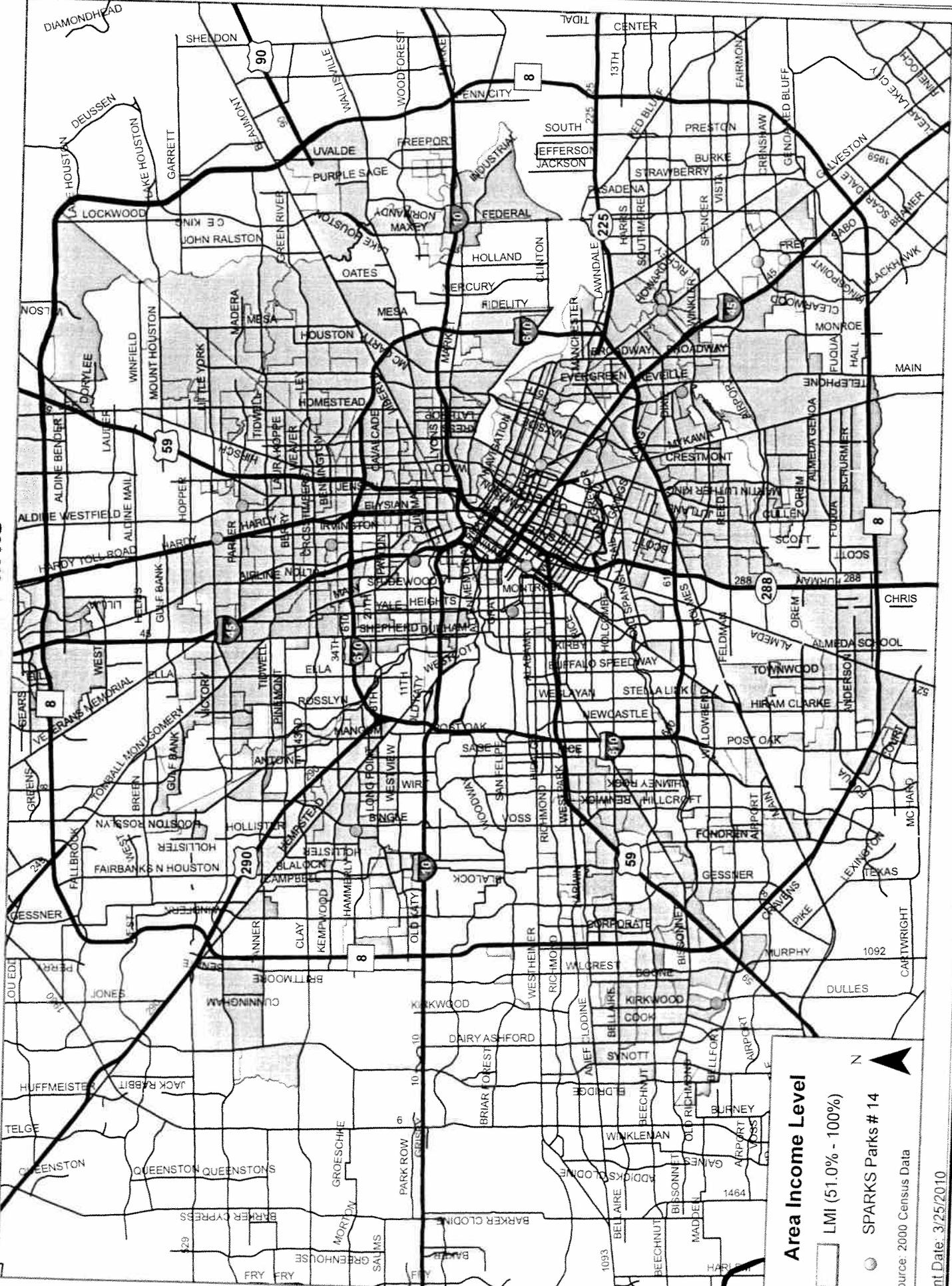
- LMI (51.0% - 100%)
- Public Facilities # 14

Source: 2000 Census Data

Print Date: 3/25/2010

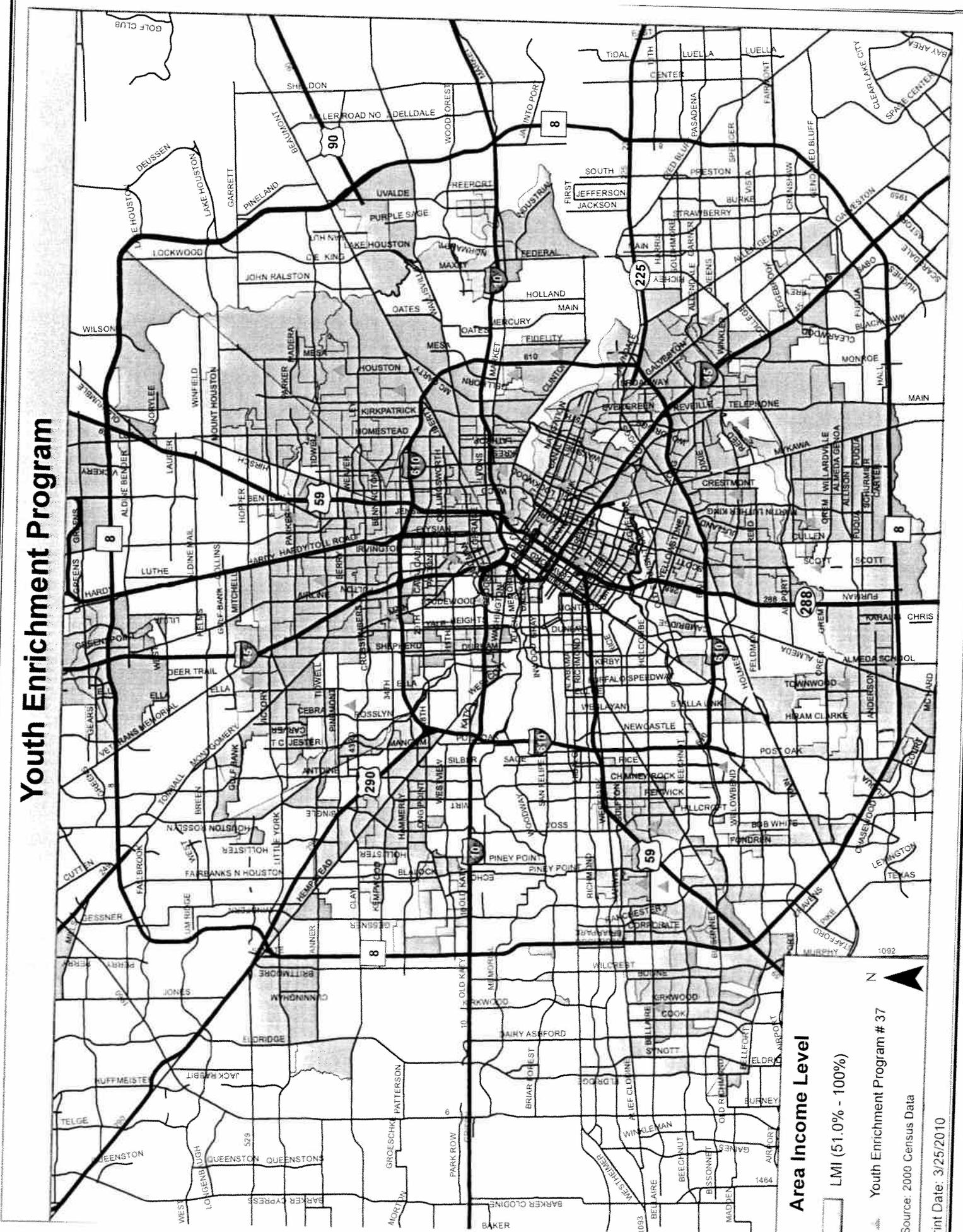


SPARKS Parks



Source: 2000 Census Data
Print Date: 3/25/2010

Youth Enrichment Program



Area Income Level

□ LMI (51.0% - 100%)

Youth Enrichment Program # 37

Source: 2000 Census Data

Print Date: 3/25/2010

Annual Affordable Housing Goals

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		☐	☐	■	☐
Production of new units	173	☑	☑	■	☐
Rehabilitation of existing units		☐	☐	☐	☐
Rental Assistance	6,840	☐	☐	■	☑
Total Sec. 215 Rental Goals	7,013	☑	☑	☐	☑
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐	■	■
Production of new units		☐	☐	■	■
Rehabilitation of existing units	241	☑	☑	■	■
Homebuyer Assistance	215	☐	☑	■	☐
Total Sec. 215 Owner Goals	456	☐	☑	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	13,246	☐	☐	☑	☐
Non-Homeless		☐	☐	☐	☐
Special Needs		☐	☐	☐	☐
Total Sec. 215 Affordable Housing	13,246	☐	☐	☑	☐
ANNUAL HOUSING GOALS	20,715				
Annual Rental Housing Goal	7013	☑	☑	☐	☑
Annual Owner Housing Goal	456	☑	☑	☐	☐
Total Annual Housing Goal	20,715	☑	☑	☑	☑

Annual affordable housing goals include usage of HOPWA, ESG, CDBG, and HOME funds. HOPWA funds will provide rental assistance to 6840 individuals and ESG funds will provide rental (or utility) assistance to 13,246 to prevent homelessness. ESG funds are administered through Child Care Council of Houston (CCH). CCH contracts with community organizations to provide assistance to eligible individuals-HOME funds support the City's existing partnerships with CHODO's and other developers to build 173 units annually. HOME-funded rental units prioritize serving the elderly, disabled, and low income individuals unable to afford fair market rent. CDBG provides administrative support to all housing programs. HOME provides support for multifamily construction and rehabilitation efforts.

Public Housing

In 2010, the Houston Housing Authority (HHA) will complete the redevelopment of Kennedy Place, located at 3100 Gillespie Street in Houston, using federal stimulus funds under the American Recovery and Reinvestment Act of 2009. The scope of work includes the demolition of 60 obsolete public housing units and the construction of 108 multi-family rental units, including 20 market-rate units, on the site. The new development will be a gated community with security systems throughout and will also provide a wide range of amenities including garages, washer and dryer hook-ups, a computer lab and fitness center just to name a few.

Additionally, the HHA applied to the U.S. Department of Housing and Urban Development (HUD) for \$22 million in HOPE VI grant funds for the Redevelopment of **Kelly Village**, a 333-unit multi-family public housing property located near the intersection of two major freeways, I-10 and U.S. Hwy. 59, in Houston. HOPE VI grants are available on a competitive basis to housing authorities throughout the country to address severely distressed public housing properties and the surrounding areas. The HHA further intends to develop and submit a subsequent HOPE VI grant application in 2010 for **Wilmington House**, a 108-unit multi-family public housing property located at 4000 Wilmington Street upon issuance of the 2010 HOPE VI NOFA by HUD.

Also in 2010, the HHA anticipates the commencement a major exterior renovation project including roof and window replacement at **Lyerly Elderly Housing Development**, a 200-unit mid-rise building located at 75 Lyerly Street in Houston. The Houston Housing Authority will also complete the final phase of ADA modifications for disabled persons in select units at **Irvinton Village, Kelly Village, Wilmington House, Clayton Homes, Ewing Apartments, Forest Green Townhomes, Fulton Village, Historic Oaks of Allen Parkway Village, Long Drive, Telephone Road Elderly Housing Development and Victory Place Apartments**.

If the HHHA does not receive HOPE VI funds in 2010 for **Kelly Village**, the agency will subsequently undertake a major renovation project for a portion of the buildings at **Kelly Village**. The scope of work will include major interior and exterior renovations, i.e., painting and replacement of windows, doors, flooring, kitchen cabinets, appliances, plumbing fixtures, and related mechanical, electrical and plumbing.

Homeless and Special Needs

Supportive (public) services are financed by the CDBG, ESG, and HOPWA funds. A majority of these services are targeted to the City's "special needs" population (e.g., homeless, elderly, mentally ill, HIV Positive, developmentally disabled, youth, etc.). Combined, the three (3) grants are allocating approximately \$14.2 million to the provision of supportive services during Fiscal Year 2011. Improvements strategies are based on funding priorities established through the City's Strategic Plan.

The City has established a contractual relationship with The Coalition for the Homeless of Houston/Harris County, Inc. for information and products in three (3) critical areas: (a) the implementation and operation of the Homeless Management Information System; (b) the coordination and submission of the Continuum of Care Plan to HUD; and (c) the development and implementation of a Strategic Plan to End Chronic Homelessness.

Homeless Management Information System. The HMIS project application for Houston/Harris County has migrated from Service Point to Client Track. In addition to the migration process the service provider that hosted the HMIS data transferred from Service Point to Empowered Solution Group (ESG). The application migration process was completed in a relatively short time with a minimum of disruption to the user community. There has been a significant capital investment in hardware to address performance and reliability concerns.

A number of proactive initiatives were initiated on the data quality, data entry and monitoring areas of the HMIS system to ensure completeness and accuracy. Up-stream business process activities affecting our accepted practice of data input have been identified and will be addressed through those standardized data collection processes.

In September, the Coalition began the process of rolling out support for the Homeless Prevention and Rapid Rehousing Program (HPRP). A great deal of time and effort has gone into testing and validating the new HPRP data standards, HPRP workflows, agency customization and reporting tools. In anticipation of the HPRP needs, specific HPRP training was developed and coordinated with the agencies to ensure a thorough understanding of the HPRP data entry processes, and the new quarterly HPRP reporting requirements.

HMIS received an expansion grant to add two new staff members to the HMIS team who will travel to homeless service agencies, and provide one-on-one assistance for training, and assist with data entry of the homeless clients. The HMIS Director has asked for and receives technical assistance from ABT Associates which includes meetings with service providers to overcome obstacles with data entry and to address the reporting needs for the Continuum of Care (CoC) to HUD. The HMIS staff continues to work with homeless service agencies by offering training and technical assistance, both individually and in a group, meeting on a monthly basis to discuss data quality and obstacles that the agencies have experienced regarding data entry. As part of the CoC/HMIS Governance Agreement and the CoC Standards of Care, each of the documents contain deliverables from the CoC, HMIS and the homeless service providers regarding the use of and maintenance of the HMIS data-base. HPRP funds are also being strategically used to expand HMIS.

The HMIS system has grown to 350 licenses distributed among 47 homeless providers utilizing the system and 100,175 unique records entered. User license needs are expected to grow to approximately 500 total users in the upcoming year.

Continuum of Care Plan. The Coalition for the Homeless is the Lead Agency for the Continuum of Care (CoC) Homeless Assistance Grant application released by the U.S. Department of Housing and Urban Development. This is a competitive process for all 501(c) (3) agencies that want to participate and has three categories for funding opportunities: Supportive Housing Program, Shelter Plus Care Program and Single Room Occupancy Program. The area of focus for the CoC for the sixth year is Permanent Supportive Housing and this focus remained central to the 2010 application process.

Within the last year, the CoC has:

- Facilitated the awarding of \$20,069,555 to the local community for the 2008 application year for use during FY 2009. This included funding for six (6) new projects that included applications for five (5) new permanent housing facilities and one (1) new HMIS expansion program.
 - 169 new units of permanent supportive housing
 - 192 new permanent supportive housing beds, non-chronic
 - 139 of the new permanent supportive housing beds are for chronically homeless.
- Submitted a total funding request of \$21,674,159 from fifty (50) programs for the 2009 application year.
 - \$11,740,677 – Renewal SHP projects
 - \$ 3,874,134 – Renewal S+C projects
 - \$ 6,059,348 – New SHP projects
- Submitted four (4) new programs for permanent housing applications were submitted through the Supportive Housing Program of which one (1) program targets chronically homeless. If the new projects are funded by HUD, this will increase the Houston/Harris County CoC permanent housing to:
 - 147 new units of permanent supportive housing
 - 391 new beds
 - 198 additional adults served
 - 193 additional children served – as part of AIDS Foundation Houston and Houston Area Community Services projects
- Congress reauthorized the HUD McKinney-Vento funding through the HEARTH Act signed by President Obama on May 20, 2009. This reauthorization further solidifies the CoC funding stream and gives continuums additional responsibilities for community performance and program funding. HUD expects to have the final regulations in place by May 2010.
- Conducted the FY2009 Sheltered and Unsheltered Homeless Count with a total of 7,576 homeless counted. This total is considered an undercount for our area and plans are nearing completion for the FY2010 Point-in-Time/ Enumeration that took place during the month of January, 2010.

Strategic Plan to End Chronic Homelessness

The Strategic Plan, approved by City Council in 2006, has established six (6) goals: (1) housing and re-housing of the homeless; (2) prevention and intervention; (3) policy communication/accountability; (4) specialized outreach to chronically homeless; (5) system of management function; and (6) catalyst fund development. We are in year three of the community's "Strategic Plan to Address Homelessness".

Below are outcomes that were achieved this past year:

- 300 vouchers were set aside for homeless families to access housing
- Continued management of the on-going list of projects in development/ occupancy date/ and target client populations
- City of Houston created pilot prisoner re-entry initiative
- Over 80% of "Rapid Rehousing" tenants remained housed after 90 days
- Conducted 3rd annual conference on homelessness in Houston
- Developed policy agenda including legislative agenda
- Began work on Action Plan with housing targets per year and projected capital and operating costs
- City wide Disaster Plan that included the fate of people who are homeless was developed with the leadership of the Coalition
- The State of Texas allocated \$20 million for homeless services in the state
- The Department of Housing and Urban Development and the Veterans Administration provided 385 vouchers for homeless veterans

Addressing Barriers to Affordable Housing

There are two primary barriers to attaining and maintaining affordable housing: high cost burdens and low incomes. According to the Urban Institute, public housing policy for low to moderate income Americans prioritizes rental housing or homeownership. Marketing homeownership to those living in low to moderate income or historic neighborhoods engages individuals normally targeted for rental housing and makes the option of homeownership more accessible. HCDD engages in three strategies to directly address these barriers. HCDD housing programs:

- Increase access to affordable homeownership through down payment assistance.
- Fund community development organizations' efforts to construct and subsidize rental housing for those suffering from high housing cost burdens.
- Market homeownership aggressively to low to moderate income individuals as well as minorities.

While the Houston market needs more affordable rental units, HCDD will balance that demand with continued efforts to promote homeownership to non-traditional markets.

APPLICATIONS FOR FUNDING

- A. Community Development Block Grant (CDBG)
- B. HOME Investment Partnerships Grant (HOME)
- C. Emergency Shelter Grant (ESG)
- D. Housing Opportunities for Persons with AIDS (HOPWA)

FUNDING SOURCES

The following represents a detailed breakdown of anticipated federal allocations by program and projected "Program Income." The total of \$56,308,151 will finance improvement projects during the 36th Program Year (July 1, 2010 – June 30, 2011). See Activities Section for details on Proposed Projects.

Entitlement Grant* (includes reallocation funds):

CDBG	\$ 30,256,697
Prior years reallocation	\$ -
HOME	\$ 14,098,691
ESG	\$ 1,326,739
HOPWA	\$ 7,315,504
Sub-Total	\$ 52,997,631

Total Estimated Program Income:

CDBG & HOME

Sub-Total **\$ 3,310,520**

Section 108 Loan Guarantee Fund

Total Funding Sources **\$ 56,308,151**

Other Funds

Submitted Proposed Projects Totals **\$ 56,308,151**

Un-Submitted Proposed Projects Total

*Entitlements are based on 35th program year amounts published by HUD in the absence of the 35th program year announcements.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
(2010-2011)**

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier CDBG – B10-MC-48-0018
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Ada Edwards, Interim Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.218 Assistance Title: Community Development Block Grant		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project: City of Houston			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/10	End Date 06/30/11	a. Applicant	b. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal \$30,256,697			
b. Applicant \$0			

c. State \$0	17. Is the Applicant Delinquent of Any Federal Debt? No	
d. Local \$0		
e. Other \$0		
f. Program Income \$3,010,520		
g. Total \$33,267,217		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
a. Typed Name of Authorized Representative Annise Parker	b. Title Mayor	c. Telephone Number (832) 393-1011
d. Signature of Authorized Representative		e. Date Signed

Attest/Seal:

City Secretary

Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: _____, 2010

APPROVED:

Director

Housing and Community Development Department

APPROVED AS TO FORM:

Assistant City Attorney

**PROJECTED USE OF FUNDS BUDGET
(2010 – 2011)**

**PROJECTED USE OF FUNDS BUDGET FOR
THIRTY-FIFTH PROGRAM YEAR
(July 1, 2010 - June 30, 2011)**

Council

District

PUBLIC FACILITIES AND IMPROVEMENTS

B	Deluxe Theater Library	\$ 1,500,000	
I	Stanaker - Library	\$ 500,000	
ALL	COH Tri Com Multi-Service Center	\$ 600,000	
D	Blue Ridge Parks Multi-Service Center	\$ 250,000	
C	Houston Police Department-Fondren	\$ 500,000	
B	Benji's Child Care	\$ 500,000	
ALL	Houston Food Bank	\$ 1,000,000	
D	Ibn Sina Clinic	\$ 900,000	
F	India House	\$ 173,171	
A	Korean Community Center	\$ 500,000	
I	Montrose Counseling Center	\$ 300,000	
D	SEHAH	\$ 75,000	
D	Sunnyside Place Life Skill Center	\$ 200,000	
F	Harwin Park	\$ 300,000	
VARIOUS	SPARKS Parks	\$ 350,000	
	Program Delivery Costs	\$ 300,000	
	SUB-TOTAL	\$ 7,948,171	23.9%

VARIOUS	<u>HOUSING</u>			
	Housing Assistance Program		\$ 6,842,797	
		SUB-TOTAL	\$ 6,842,797	20.6%
VARIOUS	<u>PUBLIC SERVICES</u>			
	Various Public Services		\$ 4,609,914	
	Emergency Shelter Grants (Match)		\$ 700,000	
		SUB-TOTAL	\$ 5,309,914	16.0%
VARIOUS	<u>PLANNING</u>			
	Coalition for the Homeless		\$ 133,415	
		SUB-TOTAL	\$ 133,415	0.4%
VARIOUS	<u>ECONOMIC DEVELOPMENT*</u>			
	Economic Development Assistance Programs		\$ 2,398,430	
		SUB-TOTAL	\$ 2,398,430	7.2%
VARIOUS	<u>CLEARANCE</u>			
	Dangerous Building & Legal Department		\$ 3,616,700	
	Code Enforcement		\$ 866,300	
		SUB-TOTAL	\$ 4,483,000	13.5%
N/A	<u>PROGRAM ADMINISTRATION</u>			
	CDBG Program Administration		\$ 5,742,190	
	Other Departments Administration		\$ 409,300	
		SUB-TOTAL	\$ 6,151,490	18.5%
		TOTAL	\$33,267,217	100.0%

ESTIMATE OF THIRTY-SIXTH YEAR CDBG PROGRAM INCOME

SOURCE OF PROGRAM INCOME		AMOUNT
Multifamily Housing Loan Repayments		\$ 610,520
Small Business Revolving Loan Repayments		\$ 1,300,000
Palm Center Operations		\$ 1,100,000
Other Program Income		\$ -
	TOTAL	\$ 3,010,520
PROJECTED USE OF PROGRAM INCOME		AMOUNT
Small Business Revolving Loan Fund		\$ 1,300,000
Palm Center Operations		\$ 1,100,000
All Other Programs:		
Public Facilities and Improvements, Public Services, CDBG Administration		
		\$ 610,520
	TOTAL	\$ 3,010,520
TOTAL FUNDING DOLLARS AVAILABLE FY 2010		AMOUNT
Thirty-Sixth Year CDBG Allocation		\$ 30,256,697
Estimated Program Income		\$ 3,010,520
	TOTAL	\$ 33,267,217

**HOME INVESTMENT PARTNERSHIPS GRANT
(2010-2011)**

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier HOME – M10-MC-48-0206	
1. Type of Submission: Application: Non-Construction Pre application:		3. Date Received by State	State Application Identifier TX-W-20100430-0003-50	
		4. Date Received by Federal Agency	Federal Identifier	
5. Applicant Information				
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development		
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Ada Edwards, Interim Director 713-868-8305		
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal		
8. Type of Application: Type: New				
9. Name of Federal Agency: U.S. Department of Housing and Urban Development		11. Descriptive Title of Applicant's Project:		
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Investment Partnerships				
12. Areas Affected by Project:				
13. Proposed Project:		14. Congressional Districts of:		
Start Date 07/01/10	End Date 06/30/11	c. Applicant	d. Project	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered		
h. Federal	\$14,098,691			
i. Applicant	\$0			

j. State	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No
k. Local	\$0	
l. Other	Prior Years Funding \$0	
m. Program Income	\$ 300,000	
n. Total	\$14,398,691	
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
e. Typed Name of Authorized Representative Annise Parker	f. Title Mayor	g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative		e. Date Signed

Attest/Seal:

City Secretary

Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: _____, 2010

APPROVED:

Director

Housing and Community Development Department

APPROVED AS TO FORM:

Assistant City Attorney

**PROPOSED USE OF HOME FUNDS
ALLOCATION OF FUNDS**

	Amount	Percent
Single Family Down Payment/Closing Cost Assistance/New-Existing Home	\$ 5,382,611	37.4%
*Multi-family Acquisition/Rehabilitation/New Construction/Relocation	\$ 6,919,407	48.1%
Community Housing Development Organization (CHDOs) Operations	\$ 300,000	2.1%
Program Delivery Costs	\$ 400,000	2.8%
Program Administration	\$ 1,396,673	9.7%
TOTAL	\$ 14,398,691	100.0%

* The required Fifteen percent (15%) set-aside for CHDO-sponsored projects will be funded from this activities.

Sources of Estimated Program Income:

Multifamily Housing Loan Repayments	\$ 128,803
Other Program Income	\$ 171,197
TOTAL	\$ 300,000

HOME - Recapture and Match Requirements

Guidelines for Recapture

The City imposes recapture requirements on the HOME-assisted properties to ensure affordability of single-family homes throughout the duration of the affordability period. The City has elected to use recapture provisions, as reflected in its various funding agreements. The recapture provision applies if the property is sold (including foreclosure) during the Affordability Period, the City must recapture a portion of the Net Sales Proceeds, if any. The Net Sales Proceeds shall be the sales price minus superior loan repayment (other than HOME funds) and any closing costs. The net proceeds will be divided proportionally between the City and the homebuyer as set forth in the following mathematical formulas:

$$\frac{\text{HOME investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{HOME amount to be recaptured}$$

$$\frac{\text{homeowner investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{amount to homeowner}$$

The HOME investment amount used in the formula will be prorated. The homebuyer will be given a ten (10) or twenty (20) percent credit for each year the property is his/her principal residence. Annual percentage discount is based on the affordability period. The maximum amount the City will recapture will be the full amount of the assistance.

If it is discovered that the homebuyer has vacated or is renting the assisted property, the full amount of assistance will be due and payable to the City. However, the homebuyer will have the right to dispute the City's determination by furnishing the Director with evidence of their residency at the property. Recapture provisions apply to the Housing Assistance and Houston Hope Program. The City's Recapture provisions conform to 24 CFR 92.254(5) (ii).

In the development of home purchase agreements, the HCDD will utilize the Recapture clause as noted above, which is based on Shared Net Proceeds; see HOME Program regulations at 24 CFR 92.254 (A)(5)(ii).

Matching Contributions

The City administers many programs that require matching funds. The City may use public improvement bonds (authorized by **City Ordinance #2002-465**) and donated land as matching contributions. In addition, the City works with the State of Texas Housing Trust Fund, the Houston Housing Finance Corporation, and other public agencies and non-profit organizations to ensure resources are available to meet the required matching contributions.

HOME Matching Funds. The City, as a fiscally distressed participating jurisdiction in the HOME Program, must match 12.5 cents for each dollar of HOME funds spent on affordable housing. The match must come from state or local, non-federal sources, and constitutes a permanent contribution to the HOME Program. Since July 2005, the City established a criterion in its award to applicants based on their ability to generate the match and requires that they provide and document the match as pledged in relation to their award. Rules regarding what can be counted as match under the HOME Program are very specific; therefore, grantees are expected to be familiar with and maintain compliance with 24 CFR 92.

Generally, the match obligation may be met with any of the following sources:

- Cash or cash equivalents from a non-federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.

The match requirement for the City has been met with cash contributions from its Housing and Homeless Bond Fund, RTC Property Acquisition, Sales Program funds, and Tax Increment Reinvestment Zones funding. Information regarding the match will be updated in the 2009 CAPER, which will be submitted to HUD in September 2010.

Forms of Assistance. The City of Houston uses HOME funds for equity investments, for amortizing interest-bearing or non-interest bearing loans or advances, and for performance based loans and grants. Presently, the City does not use HOME funds to guarantee loans.

EMERGENCY SHELTER GRANT (ESG)
(2010-2011)

Application for Federal

Assistance

		2. Date Submitted	Applicant Identifier ESG – S10 – MC-48-0003
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Ada Edwards, Interim Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Shelter Grant		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project: City of Houston and Harris County			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/10	End Date 06/30/11	a. Applicant	b. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$1,326,739		
b. Applicant	\$0		

c. State	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No
d. Local	\$0	
e. Other	\$0	
f. Program Income	\$0	
g. Total	\$ 1,326,739	
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
a. Typed Name of Authorized Representative Annise Parker	b. Title Mayor	c. Telephone Number (832) 393-1011
d. Signature of Authorized Representative		e. Date Signed

Attest/Seal:

City Secretary

Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: _____, 2010

APPROVED:

Director

Housing and Community Development Department

APPROVED AS TO FORM:

Assistant City Attorney

FY 2010 EMERGENCY SHELTER GRANT BUDGET

<u>ACTIVITY</u>	<u>AMOUNT</u>	<u>PERCENT</u>
Essential Services [576.21 (a)(2)]	\$397,979	30%
Operations [573.21 (a)(3)]	\$464,309	35%
Homeless Prevention [576.21 (a)(4)]	\$397,979	30%
Administration	\$66,472	5%
SUB-TOTAL	\$1,326,739	100%
 <u>ESG</u>		
In-Kind Contributions	\$626,597	
TOTAL	\$1,953,336	

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
(2009-2010)**

Application for Federal

Assistance

		2. Date Submitted	Applicant Identifier HOPWA – TXH10 – F004	
1. Type of Submission: Application: Non-Construction Pre application:		3. Date Received by State	State Application Identifier TX-W-20100430-0003-50	
		4. Date Received by Federal Agency	Federal Identifier	
5. Applicant Information				
Legal Name City of Houston DUNS #832431985			Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251			Contact Ada Edwards, Interim Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164			7. Type of Applicant: Municipal	
8. Type of Application: Type: New				
9. Name of Federal Agency: U. S. Department of Housing and Urban Development			11. Descriptive Title of Applicant's Project: Housing Services, Construction, Acquisition, Rehabilitation, Homelessness Prevention for individuals and families affected by AIDS and HIV.	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities for Person with AIDS				
12. Areas Affected by Project: Houston, Pasadena and Baytown, Harris, Fort Bend, Montgomery, Liberty, Waller and Chambers Counties.				
13. Proposed Project:			14. Congressional Districts of:	
Start Date 07/01/09	End Date 06/30/10	e. Applicant		f. Project
15. Estimated Funding: h. Federal \$7,315,504			16. Is Application Subject to Review by State Executive Order 12372 Process?	

i. Applicant	\$0	Review Status: Program not covered
j. State	\$0	
k. Local	\$0	
l. Other	\$0	
m. Program Income	\$0	
n. Total	\$ 7,315,504	
17. Is the Applicant Delinquent of Any Federal Debt? No		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
a. Typed Name of Authorized Representative Annise Parker	b. Title Mayor	g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative		e. Date Signed

Attest/Seal:

City Secretary

Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: _____, 2010

APPROVED:

Director

Housing and Community Development Department

APPROVED AS TO FORM:

Assistant City Attorney

FY 2010 – PROGRAM SUMMARY BUDGET

Eligible Activities	Short-term Facilities		SRO Dwellings		Community Residences		Other Housing		Non-Housing		TOTALS		
	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Percent
Acquisition/Rehab/Conversion /Repairs/Lease					\$ 247,558						\$ 247,558		3.4%
New Construction			\$ 350,000								\$ 350,000		4.8%
Operating Costs					\$ 640,028						\$ 640,028		8.7%
Technical Assistance/Housing Information/Resource Identification					\$ 42,266						\$ 42,266		0.6%
Supportive Services					\$ 198,916				\$ 900,000		\$ 1,098,916		15.0%
Project or Tenant-based Rental Assistance							\$ 2,335,306				\$ 2,335,306		31.9%
Short-term Rent, Mortgage & Utility Subsidies							\$ 1,869,880				\$ 1,869,880		25.6%
Grantee Administration									\$ 219,465		\$ 219,465		3.0%
Sponsor Administration					\$ 512,085						\$ 512,085		7.0%
TOTAL	0	0	\$ 350,000	0	\$ 1,640,853	0	\$ 4,205,186	0	\$ 1,119,465	0	\$ 7,315,504	0	100.0%

HOPWA. The Housing Opportunities for Persons with AIDS (HOPWA) Program (\$7,315,504) funds the provision of housing and a social service to a critical special needs population. These services, which range from housing-related supportive services to rent, mortgage, and/or utility assistance, represents an important source of assistance for the HIV/AIDS population.

The City's Health and Human Services Department estimates that approximately 19,500 people in Houston and its environs are HIV Positive or have AIDS. This estimate does not include the entire Eligible Metropolitan Statistical Area. In Houston, approximately twenty agencies provide housing emergency shelter and/ or supportive services to those who are HIV Positive or have AIDS. Currently, provided are homeless prevention (rent/mortgage/utility assistance); employment/education assistance; substance abuse counseling, and life management skills.

Between July 2009 and June 2010, it is anticipated that approximately 3,840 residents will have been assisted through HOPWA-funded services, while 2,709 will have received tenant-based rental assistance. For FY 2011, the number of recipients is projected to increase to 4,224 and 2,980, respectively. In the case of supportive services, 1,812 clients will be assisted in the 2009 Action Plan and the number is expected to stay relatively the same in 2010 Action Plan. It is projected that approximately the same number of clients will receive homeless prevention assistance during the next fiscal year.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2___, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- | |
|---|
| <input type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable. |
|---|

ESG Certifications

I, _____, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

2. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number



Appendices



Ordinances