CITY OF HOUSTON
HOUSING AND COMMUNITY DEVELOPMENT

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2010 - JUNE 30, 2011

CITY OF HOUSTON
ANNISE D. PARKER, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

JAMES D. NOTEWARE, DIRECTOR

OCTOBER 2011

CITY OF HOUSTON

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
GRANT PROGRAMS

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR PROGRAM YEAR 2010
JULY 1, 2010 TO JUNE 30, 2011

This is a Proposed DRAFT of the 2010 Program Year CAPER. The data obtained herein is subject to further filtering and adjusting. This CAPER will be updated through October 28, 2011, when no additional edits will be made until HUD renders its usual review. The CAPER is not final until HUD renders and submits to the City its official Annual Community Assessment Letter.

MAYOR

Annise D. Parker

CITY OF HOUSTON

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EXECUTIVE SUMMARY

This module is optional, I but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) provides an evaluation the City of Houston's (City) progress in carrying out the 2010 Annual Action Plan for community development programs. This annual report also assesses the City's success in addressing the five-year priorities and objectives contained in its 2010 - 2014 Consolidated Plan (Plan). In 2010, residents were given an opportunity to identify the most critical needs of the community through a *Needs Assessment Survey,* conducted as part of the City's community planning process. These needs were prioritized with goals established for the five (5) year period covered by the 2010-2014 Consolidated Plan (City of Houston Fiscal Years 2011-2015).

The goals under the strategic plan contained in the 2010-2014 Consolidated Plan, are to

- promote the expansion of safe, sanitary, affordable housing stock; reduce the homeless population through provision of shelter and supportive services to secure self-sufficiency
- increase the level of assistance to "special needs" populations (e.g., elderly, HIV Positive, disabled, mentally ill, abused youth, etc.)
- strengthen the economy in targeted neighborhoods
- upgrade infrastructure/public facilities in low and moderate-income communities.

2010 ANNUAL ACTION PLAN

2010-2014 Consolidated Plan priorities to benefit low and moderate-income persons have not changed during this strategic plan year. They are:

- Affordable Housing
- Homelessness and supportive services for Persons with Special Needs
- Public Facilities and Improvements
- Economic Development

Analysis and public input from the five- year plan determined that the highest demand for affordable rental housing is among the growing elderly population and minority families with children. The City will take innovative and cost effective approaches to tackle this issue over the next five years.

Participation in the public hearing process increased significantly during the 2010 program year and continues to attract residents and stakeholders in unprecedented numbers as we take the meetings to the people.

In the *Needs Assessment Survey,* conducted as part of the consolidated planning process, repsondants prioritized the City's needs as follows: affordable housing (32.2%), homeless services (28.6%), economic development (28.4%), social services (7.7%), and public improvements (3.2%). It should be noted that 63% of the respondents of thought the Housing and Community Development Department's (HCDD) priorities should remain the same as they have been since 1995. Thus, affordable housing, homeless services, and jobs through economic development still represent the top three needs in the City.

This report shows the City's accomplishments toward meeting the goals established in the Consolidated Plan during Program Year 2010, which covers July 1, 2010 – June 30, 2011 (City Fiscal Year 2011), by comparing the actual performance measures with the proposed performance measures established in the Annual Action Plan for the 2010 Program Year. The CAPER contains details on activities funded by the federal Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), the Emergency Shelter Grant (ESG), the Housing Opportunities for Persons with AIDS (HOPWA) programs, special grants, and a range of locally funded programs.

The Orchard at Garden Oaks represents HCDD investment in affordable, quality, housing for the elderly. Fulfilling a priority need.

Program Year 2010, is summarized to show the actual accomplishments for the first year of the five-year strategic plan against proposed goals. See Summary of Achievements Table following this section. Actual performance against goals is shown in greater detail in the General Questions section in the "Assessment of One Year Goals and Objectives Table." Additional discussion regarding specific performance is also contained in the Community Development, Home Investment Partnerships Program and Emergency Shelter Grant sections. HOPWA activity and performance is contained in the HOPWA CAPER attached to this document.

Federal funds (HOME, CDBG) were leveraged with private dollars to acquire, construct and/or renovate multi-family units targeting Houston's "special needs" populations (e.g., elderly, homeless, large families, HIV/AIDS, etc.). More details on such leveraging are located in, General Questions, Item 5, Leveraging Resources.

In addition to providing housing outcome data, the CAPER also provides data and information related to the status of other priority programs covering supportive (public) services, capital projects/infrastructure, homelessness, and small business assistance. HCDD's Tables No. 1 – 13 provide data on units completed, number of individuals assisted, dollar amounts expended, source(s) of funds used to finance individual projects, and other relevant product and process data.

In the first year of its five-year Strategic Plan, the Summary of Achievements Table demonstrates that the City met or exceeded 60% of its goals. While the City did not meet all of its goals during the first year, the City projects that these goals will be met or exceeded by the end of the five-year period. With many projects, particularly in the multifamily and public faciltiy development areas, requiring more than one year for completion, our performance against goals should improve in the latter years of the five-year period.

SUMMARY OF ACHIEVEMENTS

Specific Objective #	Strategies & Objectives	5-Year Goal	2010 Goal	2010 Actuals	%
DECENT HOUSING -Availability/Accessibility/Affordability					
DH 1	*Improve supply, quality, and accessibility of affordable rental housing through CHDO support, acquisition, new construction, and developing a new tenant-based rental assistance program over the next five years.*	1,250	250	*964	385.60%
DECENT HOUSING -Availability/Accessibility/Affordability					
DH2	*Implement down payment assistance programs to increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston.*	1,075	215	114	53.02%
DH 3	*Preserve existing housing stock through the Single-family tiered home repair program that addresses emergency conditions that occur without warning, moderate repair, and reconstruction. Prioritize service to the disabled and elderly.*	1,505	301	181	60.13%
SUITABLE LIVING ENVIRONMENT - Availability/Accessibility (Youth Services)					
SL 1.1	*Fund projects and organizations that conduct programs that prevent juvenile delinquency.*	74,150	14,830	19,300	130.14%
SUITABLE LIVING ENVIRONMENT - Sustainability (Neighborhoods & Communities)					
SL 3.1	*Improve and/or enhance the living environment of low to moderate-income neighborhoods and residents by rehabilitating or constructing new community spaces.*	66	12	1	8.33%
SL 3.2	*Improve and/or enhance the living environment of low to moderate-income neighborhoods and residents by improving or creating school or community-based parks.*	45	9	5	55.56%
SL 3.3	*Increase the safety and improve the quality of life of low to moderate-income neighborhoods through dangerous building removal and code enforcement.*	2,800	560	4,412	739.64%
SL 3.4	*Increase the health and safety of homes in low to moderate-income areas by addressing exposure to lead paint.*	2,400	23,975	24,104	100.02%
SL 3.8	*Improve and/or enhance the living environment of low to moderate-income neighborhoods by removing graffiti.*	725	145	311	214.48%
SUITABLE LIVING ENVIRONMENT – Accessibility (Homelessness Prevention/Services)					
SL 3.14	*Create a more suitable living environment and increase access to services for the homeless*	16,450	3,290	6,536	199%
SL 3.5	*Prevent homelessness by providing access to financial assistance and shelter - Rent/Utility*	117,990	23,598	6,369	27%
SL 3.5b	*Prevent homelessness by providing access to financial assistance and shelter - Case Management*	125	25	1,173	4692%
SL 3.5c	*Prevent homelessness by providing access to financial assistance and shelter - Shelter*	65,000	13,000	3,534	27%
SUITABLE LIVING ENVIRONMENT - Sustainability (Services to Persons Affected by HIV/AIDS)					
SL 3.15	*Increase the quality of life for individuals living with or affected by HIV/AIDS. (referral and education)*	3,750	750	2,366	315%
SL 3.6a	*Increase the efficiency and effectiveness of organizations serving HIV/AIDS and homeless individuals - HMIS*	37,500	7,500	18,258	243%
SUITABLE LIVING ENVIRONMENT – Sustainability (Services to the Elderly)					
SL 3.7a	*Improve the quality of life for elderly and extremely elderly individuals by providing access to necessities like food and transportation. - Meals*	250	50	192	384%
SL 3.7b	*Improve the quality of life for elderly and extremely elderly individuals by providing access to necessities like food and transportation. - transportation, home delivered meals*	20,500	4,100	4,070	99%

Specific Objective #	Strategies & Objectives	5-Year Goal	2010 Goal	2010 Actuals	%
	SUITABLE LIVING ENVIRONMENT - Increase Access to Affordable Healthcare				
SL3.10a	*Increase access to affordable health care for extremely low-to-low income individuals. - TB*	2,500	500	937	187%
SL 3.10b	*Increase access to affordable health care for extremely low-to-low income individuals. - clinics*	29,000	5,800	5,657	83%
SL 3.10c	*Increase access to affordable health care for extremely low-to-low income individuals – health care/services*	20,000	4,000	6,543	164%
SL 3.10d	*Increase access to affordable health care for extremely low-to-low income individuals – dental care/services*	50	10	9	90%
	SUITABLE LIVING ENVIRONMENT - Increase Access to /Availability of Public Services				
SL 3.9	*Bridge the technological and educational divide in low-income areas by increasing access to literacy and computer technology*	52,500	10,500	10,512	100.11%
SL 3.11	*Increase extremely low to moderate-income individuals' knowledge of and accessibility to public services*	75,000	250	320	128%
SL 3.13	*Make child care more affordable for working low to moderate-income families.*	200	40	183	458%
	AVAILBABILITY/ACCESSIBILITY OF ECONOMIC OPPORTUNITY				
EO-1	*Provide access to job training and enrichment activities for developmentally disabled adults (H.E.A.R.T.)*	1,500	300	385	128%
	AFFORDABILITY OF ECONOMIC OPPORTUNITY				
EO-2	*Increase access to business ownership for low to moderate-income residents- Loans*	1,000	200	57	28.50%
	SUSTAINABILITY OF ECONOMIC OPPORTUNITY				
EO-3	*Increase access to business ownership for low to moderate-income residents - Technical Assistance*	500	100	1,500	1,500%

* The City exceeded its multifamily housing goal of completing 250 units. According to Tables 3 & 4, during the program year:

- HUD's Integrated Disbursement System indicates that 964 multifamily housing units were completed
- Development transactions that will result in an additional 1,446 units were approved through Requests for Council Action
- The City spent $ 3,776,093 on rental housing projects
- Total community investment for rental housing projects is $235,931.503, including City Investment, Other Investment and Owner Equity
- Funds in the amount of $235,931,503 represent 2,410 units of affordable housing

See a more detailed evaluation of the City's progress in the General Questions Section, Item 1, Assessment of One Year HCDD.

- Homebuyer Assistance
- Single Family Home Repair
- Single and Multifamily Development
- Public Services funding to agencies that provide a variety of programs to assist individuals and families
- Public Facilities
- Long- range planning to address homelessness
- Code Enforcement

Some of the projects initiated or completed during the 2010 Program Year include:

Multifamily Affordable Housing

- 2424 Sakowitz – Single Room Occupancy (SRO), New Construction (166 restricted units)
- 1414 Congress – SRO, Rehabilitation (57 restricted units)
- The Women's Home – SRO, New Construction (52 restricted units)
- NHH at Brays Crossing – SRO, Reconstruction (141 restricted units)
- Irvington Court Apartments – New Construction (27 restricted units)
- The Orchard at Garden Oaks Senior Apartments – New Construction (30 restricted units)

The SPARK Parks Program continues to provide a more suitable living environment for residents in primarily low and moderate-income neighborhoods by providing accessible and modern recreational equipment on public school grounds.

- P. Henry Middle School
- Best Elementary
- Chavez High School
- Hererra Elementary
- Garfield Elementary

The SPARKS Park Program collaboration with HISD continues to be one of our most successful endeavors.

Herrera Elementary

Some noted examples of public services activities during the 2010 Program Year include:

- El Centro de Carazon
- Sunnyside Health Clinic
- SEARCH Mobile
- H.E.A.R.T. Program (The Houston Entrepreneurship and Readiness Training)

While numerous projects/programs were funded, and the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of the low-to moderate-income residents of Houston, the City has not met all of its goals during the first year of the five-year period.

The following obstacles have affected the City's ability to fully realize our goals.

- The decline in market conditions along with the tightening of credit requirements made it particularly difficult for low- to moderate-income homebuyers to secure mortgages to transition into homeownership. These declining conditions also made it difficult to secure low interest loans for economic development purposes. This has had a significant impact in our ability to meet our first year goal cited in the 2010-2014 Consolidated Plan.

- Suspension of the CHDO Multi/Single Family Development Program pending a complete program redesign, which is anticipated to resume during the 2012 plan year, hindered the City's progress. Elements of the redesign include improving transparency in the allocation of funding, underwriting, and subsidy layering; streamlining policies and procedures; improving training and technical assistance; and identifying community needs.

Not withstanding these obstacles, the City continues to improve collaborations with community partners that will allow it to maximize its impact in the community. To this end, HCDD is now an active participant in the Sustainable Communities consortium along with other area agencies to promote a regional plan for sustainability for the 13-County Gulf Coast Planning Region. The City and HCDD can also improve coordination between the housing and transportation planning areas; align the consolidated planning and metropolitan transportation planning processes, and explore collaborative housing and transportation investments options, such as transit-oriented development.

Houston-Galveston Area Council press release announced the receipt of a $3.75 million Sustainable Communities Regional Planning Grant. In a press release, the following quote reflects the administration's support of this coordinated effort to promote sustainable communities. "Houston is an affordable place to do business, but this grant will help the region become even more attractive by investing in affordable housing, transportation, and environmental protetion," said Houston Mayor Annise Parker."

The City, in partnership with HUD, continues to seek ways to improve and strengthen its procedures, policies and operations. The establishment of a new Monitoring and Compliance Division is among HCDD's operational improvements. The goal of this division is provide the proper oversight and monitoring of all HCDD programs and activities. During the last year, HCDD implemented a more effective monitoring process, including the hiring and training of monitoring staff to ensure that all programs are compliant with HUD regulations. Additionally, in June 2011, HCDD merged the Planning and Grants Management groups to form a new division. The goal of this division is to provide oversight of the Consolidated Annual Plan and the Consolidated Annual Performance and Evaluation Report in order to provide more effective coordination between the two related reports.

GENERAL QUESTIONS

1. Assessment of the one-year goals and objectives:
   a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The attached Assessment of One Year Goals and Objectives Table shows funding allocations, one and five year goals and actual accomplishments for each activity during the reporting period. Further discussion related to specific accomplishments can be found in the following sections: Home Investment Partnerships Program page xx, Community Development, and Emergency Shelter Grant. HOPWA activities are detailed in the separate HOPWA CAPER at the end of this document.

   b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective. See Expenditure Tables 6, 7, 9, 12, and 13.

2. If applicable, explain why progress was not made towards meeting the goals and objectives.

Based on the information presented in the "Assessment of One Year Goals and Objectives Table" the following areas did not achieve the goals stated in the 2010-2014 Consolidated/Annual Action Plan:

Public Facilities Constructed or Rehabilitated

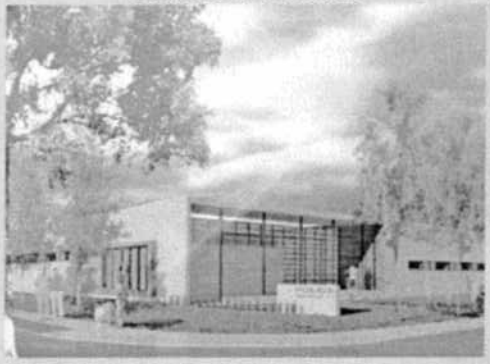
Number of Public Facilities Constructed or Rehabilitated was 1 or 25.00% of the Program Year 2010 goal of 4 for this activity.

School or Neighborhood-Based Parks

Number of School or Neighborhood-Based Parks developed was 5 or 71.43% of the Program Year 2010 goal of 7 for this activity.

Administrative burdens causing project start delays impacted our ability to achieve our public facility goals. Streamlining processes and procedures will assist in ensuring that we will be on track for our five-year goals in this program area.

CDBG FUNDS SUPPORT NEIGHBORHOOD SAFETY AND CREATES A NEW COMMUNITY SPACE



The new Fondren Police Station will be located at 8605 Westplace Drive. Construction on the 29,000 facility will be completed August 2011.

NEIGHBORHOOD FACILITIES & IMPROVEMENTS PROGRAM STAFF
Robert Bradford, Deputy Assistant Director
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Homeless Case Management Services

Number of Homeless individuals receiving Case Management Services was 1,173 or 59.00% of the Program Year 2010 goal of 2,000 for this activity.

Small Business Loans

Number of loans provided was 57 or 28.50% of the Program Year 2010 goal of 200 for this activity. The economy and low credit scores impacted approval rate of loans. The economic climate is expected to improve HCDD anticipate it will meet its five year targets.

Public Services

Single Family Home Repair Response

Single Family Home Repair Program (SFHRP) is designed to address life, health and /or safety hazards resulting from substandard conditions in a home owned and occupied by qualified residents of the City of Houston. The goal of the SFHRP is to assist as many Homeowners as possible, to keep repair costs at a minimum and to improve curb appeal and uplift the general street appearance in neighborhoods throughout the City. Per the 2010-2014 Consolidated/Annual Action Plans, the SFHRP expected to provide home repair assistance to a total of two hundred forty-one (241) households during Program Year 2010 (FY 11). The chart below provides the TIER breakdown:

Tier I Emergency Repairs	Tier II Rehabilitation	Tier III Reconstruction
50 homes	175 homes	16 homes

Disaster Recovery Program is designed to provide home repair assistance to qualified homes owned and occupied by qualified residents of the City of Houston to address damages sustained as a direct result of Hurricane Ike. To qualify for Disaster Recovery assistance homeowners must provide evidence that they owned and occupied the residence on at the time of the storm (September 13, 2008); total household income must not exceed 80% of area median income (AMI) for the City of Houston as published by the U.S. Department of Housing and Urban Development (HUD), and they must meet all State requirements. In accordance with the agreement between the City and the Texas Department of Housing and Community Affairs (TDHCA), the City committed to assist a total of two hundred forty two (242) qualified households with these grant funds. The chart below provides the planned TIER breakdown.

Tier II Rehabilitation	Tier III Reconstruction

HEART - HOUSING, ENTREPRENEURSHIP, & READINESS TRAINING

Educational Programs Inspiring Communities, Inc. created the H.E.A.R.T. Program. The purpose of the H.E.A.R.T. program is to prepare the participants for gainful employment through an innovative client-managed entrepreneurial venture.
In 2010, HCDD granted $300,000 in CDBG funds to the HEART job training program. The program is conducted in two stages. Stage 1 prepares the participants for employment by providing individualized assessments and job readiness training.

Stage 2 allows the participants to work both within the general community and in a sheltered workshop as appropriate, through the client managed entrepreneurial venture, *H.E.A.R.T. Vending and Concessions.*

PUBLIC SERVICES PROGRAM STAFF
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194 homes	48 homes

SFHRP focus shifted to Disaster Recovery – The SFHRP shifted priority to disaster recovery as a result of the impact Hurricane Ike had on Houston. The high winds up rooted trees, severely damaged roof tops, and compromised the structural integrity of an already aged and severely deteriorated housing stock. The rain contributed significant water damage to the hardest hit areas located in the poorest neighborhoods where low to moderate-income homeowners had no hazard insurance. For this reason, SFHR guidelines state the following, "emergency repairs may take priority over rehabilitation and reconstruction work, unless an applicant is to receive assistance as a result of a natural disaster, then disaster recovery will take precedence." Therefore, in accordance with these guidelines, HCDD leadership at that time determined that it was in the best interest of Houston's affected residents to concentrate on disaster recovery activities and to make disaster recovery the SFHRP's top priority. Through the Texas Department of Housing and Community Affairs (TDHCA), CDBG-DR funding was awarded to Houston to meet this need. HCDD focused SFHRP staff efforts to develop a program to meet the stringent requirements of this additional funding source.

SINGLE FAMILY HOME REPAIR PROGRAM
Before and After – Housing Rehabilitation/Reconstruction Project

Why the SFHRP and Disaster Recovery programs were not run simultaneously. The SFHRP and Disaster Recovery programs were not run simultaneously for various reasons. The factors taken into consideration included

- the number of households requesting Disaster Recovery assistance who were on the SFHRP waiting list that would not otherwise receive assistance under the SFHRP
- the number of households not on the SFHRP waiting list who would not otherwise qualify for the SFHRP, resources readily available (funds/staff) to run both programs
- Texas Department of Housing and Community Affairs contractual requirements and funding commitment deadlines
- Steps necessary to ensure that HCDD complied with the City Council approved SFHRP administrative guidelines that established the SFHRP operational protocol and priorities to follow in response to natural disasters

As a result, we did not achieve our stated goal of 241 homes repaired under the Single Family Home Repair Program. Considerable staffing resources had to be diverted to get the Disaster Recovery program

up and running, which impacted resources available for the SFHRP. However, in addition to the 141 homes repaired under the program, 44 homes were approved for repair under Disaster Recovery funding. Despite missing our goal for this program year, we expect that with the Disaster Recovery program fully operationalized and the resulting operational protocols in place, we will be able to meet our projections for the five-year period covered by the 2010-2014 Consolidated Plan.

Homebuyer Assistance Program Response

Downpayment Assistance Program

The Housing and Community Development Department (HCDD) Downpayment Assistance Program (DPA) has created Houston Homebuyer Assistance (HHA) formerly Homebuyer Assistance Program (HAP), Houston HOPE, and Workforce Housing Assistance to help families achieve the dream of homeownership. Funding for HCDD's Downpayment Assistance Program is provided through the HOME Investment Partnerships Program, Housing and Homeless Bonds, and TIRZ revenues set-aside for affordable housing development.

Eligibility/Grant Amounts: HCDD's Downpayment Assistance Program is currently accepting applications for Houston Homebuyer Assistance, Houston HOPE, and Workforce Housing Assistance. In order to be considered for funding, all potential clients are required to contact and obtain mortgage financing through one of our authorized lending partners. The application process is open to all and assistance is granted on a first come, first served basis. Requirements and grant amounts are listed below.

DOWNPAYMENT ASSISTANCE PROGRAM			
Program Requirements	**Houston Homebuyer Assistance**	**Houston HOPE Homebuyer Assistance**	**Workforce Housing Assistance**
Funding Amount(s)*	Up to $19,500	Up to $30,000	Up to $30,000
Area Median Income (AMI) Limit	Up to 80% AMI	Up to 80% AMI	80 to 110% AMI
Qualifying Areas	Citywide	Revitalization Areas – **ONLY**	Revitalization Areas – **ONLY**
Property Type	New or Existing Home	New or Existing Home	New Home Only
Maximum Sales Price*	$200,160	$200,160	$150,000
Homebuyer Financial Contribution	$500 + $1,000 in Reserves	$500 + $1,000 in Reserves	$500 + $1,000 in Reserves
*Section 203(b) of the National Housing Act			

All homebuyers are required to participate in an eight-hour homebuyer education classroom course provided by a HUD approved housing counseling agency. All assistance types shown require homebuyers to live in the home for ten years, the "Affordability Period" or repayment of the assistance is required. In addition, all homes must meet HCDD Minimum Housing Standards. Additional guidelines may be required.

In fiscal year 2011 HCDD's Downpayment Assistance Program endured some challenges that hampered our accomplishing the goal of 215 homebuyers to purchase affordable, decent, and safe housing using HOME funds. Houston has been stronger economically compared to most other cities, yet it is suffering economically from high unemployment. The foreclosure crisis worsened and the housing market slowed as high unemployment and lackluster job prospects force homeowners into dire financial straits. The tapering of mortgage guidelines and fewer loan offerings for individuals with credit scores under 640 are just a few reasons why our goal was not achieved. In addition, operational changes within HCDD, including staff reductions and instituting new guidelines, as well as addressing the needs of individuals recovering from hurricane IKE affected our results.

HCDD did assist 114 homebuyers in the purchase affordable, decent, and safe housing using HOME funds. Another 48 homebuyers were assisted with TIRZ funds and 55 homebuyers were assisted with CBDG-DR funds. The City is aggressively campaigning area realtors, builders, lenders, homebuyer education counselors, real estate and lending educational institutions, as well as other similar professionals to inform them of HOME funds available to assist low to moderate-income homebuyers and to foster closer working relationships. We believe these efforts along with consistent efforts to restructure nonworking policies and procedures to address the needs of the community while still meeting HOME and other compliance guidelines will allow us to meet our five-year projections contained in the 2010-2014 Consolidated Plan. In addition, this program provided XX homebuyers with homebuyer counseling assistance.

All other activities were very near, at, or above their stated goals for the 2010 Program Year, with multifamily projects exceeding the goal by _____.

Describe the manner in which the recipient would change its program as a result of its experiences.

The City has changed its strategy of designating subrecipients during planning process to implementing the various procurement methods to allow for broader participation in its programs. In the past, participants at public hearings expressed lack of opportunities to participate in the process and/or receive funding allocations. Thus, during this program year Requests for Proposal s RFP's were solicited for all activities contained in the 2011 Consolidated Plan.

The City continues to seek innovative ways to engage stakeholder and citizen participation in its planning process.

The City has centralized its monitoring process to more effectively evaluate internal and external program operations.

The City continues to redefine its organizational structure. The 2010 Program year began with a department wide restructuring and ended the year with additional refinements.

a. Affirmatively Furthering Fair Housing

The amendment to Houston's Fair Housing Ordinance (2006) increased the types of protected classes to also include family status and those with a disability. The original ordinance prohibited discrimination on the basis of race, color, sex, religion, or national origin. HCDD's Fair Housing Section focuses on educating the public about matters involving landlord and tenant relations. In Program Year 2010, HCDD's Fair Housing

Section responded to approximately 1,200 calls from the public, participated in at least 4 community forums that addressed fair housing concerns, and distributed approximately 150 Fair Housing Packets to the public. Additionally, the City entered into a contract with a certified fair housing agency to produce the 2010 Analysis of Impediments to Fair Housing (AI).

As a recipient of HOME Investment Partnerships Program funds, the City has adopted "Affirmative Marketing Procedures" that cover dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review for all of its rental projects..

Further, the procedures cover steps required for rental owners to "affirmatively market units" financed through city-funded programs, particularly those multi-family properties assisted with HOME funds consisting of five (5) or more units. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended. The goal is to ensure that, in the case of the city-funded housing projects, eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs," and gender groups are treated fairly when renting or purchasing a home.

For multifamily residential properties, the City requires an Affirmative Marketing Plan and Tenant Selection Criteria at application. These are reviewed by the Compliance and Monitoring Division. Furthermore, the City provides training to developers before the construction is completed, so that the developer understands the full implications of Affirmative Marketing and develops appropriate tools to comply with regulations.

Annually, the City or its third-party representative reviews each commercial project's Affirmative Marketing Plan to be sure that it complies with the regulations. Annually, leases are reviewed to ensure they include:

- No prohibited lease terms;
- Either the then-current City of Houston Affordable Housing Addendum or the then-current Texas Apartment Association Affordable Housing Addendum;
- Notification that, should a tenant's income increase beyond 80% AMI (Average Median Income), the lease rate will increase per HUD regulations; and
- Agreement that should an over-income renter situation occur, the next available unit for rent will be rented to a HOME-eligible tenant.

Technical assistance is provided to borrowers/developers, if needed, to help them develop appropriate affirmative marketing materials.

The City acknowledges that during a technical assistance visit in June 2009, HUD staff expressed concern that many of the multifamily residential properties lack tenant diversity during the initial lease-up period. To address this issue, City staff will ensure that multifamily complexes advertise apartment vacancies in multilingual newspapers and maintain copies of such advertisements in the project files. This will be

included as part of the monitoring process. HCDD believes that such advertisements may lead to increased diversification in the ethnicities of the tenants that lease multifamily housing from the assisted complexes. If a marked difference does not evolve from this process, the publications will provide evidence that each owner, to the greatest extent possible, made an effort to make the information available to diverse groups. The City is open to considering other approaches to ensure that eligible applicants are notified of these opportunities to the greatest extent feasible.

Provide a summary of impediments to fair housing choice.

Houston's 2010 Analysis of Impediments to Fair Housing, the table below contains the impediments or barriers identified and the associated actions HCDD undertook during the Annual Action Plan for 2010 to alleviate them.

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

Impediment Identified	Program Year 2010 Actions
Discrimination based on being Disabled	HCDD's Advisory Task Force (ATF) is composed of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations, and community leaders. The 25-member ATF generally meets bi-monthly, discussing and providing input on a variety of topics and programs concerning housing in Houston. In addition to a wide variety of other topics, this task force discusses ways HCDD can combat all forms of discrimination in Houston's affordable housing, particularly that which is developed by HCDD. During April 2011 (Fair Housing Month), HCDD's Fair Housing Officer made a presentation at the Houston Center for Independent Living, an advocacy group for the disabled. The City of Houston's HCDD maintains a Fair Housing Hotline. Over the course of a year, HCDD fields an average of approximately 1,500 calls. HCDD's Fair Housing Officer offers advice and referrals, depending on the nature of the call. Over 95% of the calls are from tenants or other tenant representatives. This includes calls regarding descrimination, inlcuding that against those who are disabled, with information provided to arm callers with the tools needed to combat this type of descrimination. HCDD's multifamily loan/grant documents require developers to provide 5% of their units for physically disabled residents and 2% of the units for visually / hearing impaired. In addition, the RFP requires affirmative marketing plans for all of its developments, ensuring the properties are available for all protected groups. In Program Year 2010, 64 multifamily ADA units were added to Houston's housing stock. Linda Crosson, of the HCDD Multifamily unit, has become involved with the Houston Center for Independent Living to learn how HCDD can further address this issue.
Discrimination based on Race	HCDD's Advisory Task Force (ATF) is composed of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations, and community leaders. The 25-member ATF generally meets bi-monthly, discussing and providing input on a variety of topics and programs concerning housing in Houston. In addition to a wide variety of other topics, this task force discusses ways HCDD can combat all forms of discrimination in Houston's affordable housing, particularly that which is developed by HCDD. The City of Houston HCDD maintains a Fair Housing Hotline. Over the course of a year, HCDD fields an average of about 1,500 calls. HCDD's Fair Housing Officer offers advice and referrals, depending on the nature of the call. Over 95% of the calls are from tenants or other tenant representatives. This includes calls regarding descrimination, inlcuding that based on race, with information provided to arm callers with the tools needed to combat this type of descrimination.
Discrimination based on National Origin	HCDD's Advisory Task Force (ATF) is composed of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations, and community leaders. The 25-member ATF generally meets bi-monthly, discussing and providing input on a variety of topics and programs concerning housing in Houston. In addition to a wide variety of other topics, this task force discusses ways HCDD can combat all forms of discrimination in Houston's affordable housing, particularly that which is developed by HCDD. The City of Houston HCDD maintains a Fair Housing Hotline. Over the course of a year, HCDD fields an average of about 1,500 calls. HCDD's Fair Housing Officer offers advice and referrals, depending on the nature of the call. Over 95% of the calls are from tenants or other tenant representatives. This includes calls regarding descrimination, inlcuding that based on national origin, with information provided to arm callers with the tools needed to combat this type of descrimination. In addition, HCDD's Multifamily RFP requires affirmative marketing plans for all its developments, ensuring the properties are available for all protected groups.

Impediment Identified	Program Year 2010 Actions
Discrimination against Families with Children	HCDD's Advisory Task Force (ATF) is composed of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations, and community leaders. The 25-member ATF generally meets bi-monthly, discussing and providing input on a variety of topics and programs concerning housing in Houston. In addition to a wide variety of other topics, this task force discusses ways HCDD can combat all forms of discrimination in Houston's affordable housing, particularly that which is developed by HCDD. The City of Houston HCDD maintains a Fair Housing Hotline. Over the course of a year, HCDD fields an average of about 1,500 calls. HCDD's Fair Housing Officer offers advice and referrals, depending on the nature of the call. Over 95% of the calls are from tenants or other tenant representatives. This includes calls regarding descrimination, inlcuding that against families with children, with information provided to arm callers with the tools needed to combat this type of descrimination. Three of the properties completed during FY2011 were designed specifically for families. Two of these properties included a substantial number of 3-bedroom units, as well as some 4-bedroom units. The City of Houston HCDD oversaw the completion of 64 3- and 4-bedroom apartments in its multifamily projects during Program Year 2010, or 6.64% of the 964 total units. In addition, another 196 3- and 4-bedroom apartments are currently under construction, or 8.13% of the 2,410 total units. The Multifamily RFP requires affirmative marketing plans for all its developments, ensuring the properties are available for all protected groups. HCDD's scoring criteria for new multifamily projects includes consideration of amenities directed toward children, including after-school care, playgrounds, and tutoring. Homebuyer assistance helps to make purchasing a home more affordable for all families and increasing accessibility for Houston's low to moderate-income residents. In addition, the larger a family unit, the higher the Area Median Income (AMI) limit, which assures that more families with children can qualify for this assistance.
Lack of accessible housing	See actions for Impediment regarding "Discrimination based on being Disabled".
Lack of affordable housing	HCDD has developed an RFP (Request for Proposals) that clearly identifies the affordability requirements for HOME and CDBG funds. In addition, the RFP requires affirmative marketing plans for all its developments, ensuring the properties are available for all protected groups.
Lack of affordable housing	In FY 2011, HCDD provided downpayment assistance to 217 households: 46% with HOME funds; 26% with CDBG-DR (state) funds; and 28964% with TIRZ (city) funds. Also, the Downpayment Assistance Community Liaison provides information on fair housing issues (including information about the City of Houston's HCDD Fair Housing web site and how to avoid predatory lenders, among others) to Homebuyer information seminars, on the average of two times per month.
HCDD's current RFP for Affordable Rental Housing requires Elected Officials' approval letters.	HCDD's current RFP has eliminated this requirement. The RFP does, however, encourage applicants to obtain letters of support from the Council Member in whose district the project is located, as well as from other interested stakeholder groups. The Advisory Task Force provided input into this RFP prior to its release.
Not In My Back Yard (NIMBY) resistance	HCDD staff, along with other City of Houston staff representatives, is working on the H-GAC Sustainable Communities workgroups.

Impediment Identified	Program Year 2010 Actions
Affordability	See actions for Impediment #6. In addition, the City of Houston HCDD increased the value of 267 homes owned by LMI individuals through its Single Family Home Repair program: 51.3% from CDBG funds and 48.7% from TIRZ (city) funds. Homebuyer assistance grants helped homebuyers purchase a home that they otherwise could not afford due to lack of funds for down payment, closing fees, and other fees associated with a home purchase. Some homebuyers were able to purchase more houses for their family because the homebuyer assistance grants allowed them to reduce the principal amount of their loan while assisting with other closing fees.
Lack of public transportation	HCDD's current RFP scoring system provides points for properties that are located in close proximity to public transportation. The Advisory Task Force provided input into this RFP prior to its release. Two staff from the HCDD Planning & Grants Management unit now sits on the Housing Workgroup for the H-GAC's Sustainable Communities program. At least one member of the City of Houston's Planning Department also sits on the Housing Workgroup.
Predatory Lending Practices	The Down Payment Assistance Community Liaison provides information on fair housing issues (including information about the City of Houston's HCDD Fair Housing web site and how to avoid predatory lenders, among others) to Homebuyer information seminars, on the average of two times per month. HCDD Downpayment Assistance Department has an approval process in place for Authorized Lenders. All Authorized Lenders must agree to the following conditions: The Lender agrees to participate in Affirmative Marketing outreach to encourage the participation of low income and minority persons in the Downpayment Assistance Programs. In addition the Lender agrees the Lender, its officers and agents, shall not discriminate against or segregate any person, or group of persons, based on marital status, gender, race, color, religion, creed, national origin or ancestry for participation in the Downpayment Assistance Programs. Other conditions exist to acknowledge predatory lending practices are not acceptable by any organization working with our homebuyer assistance grants.
Disparity in lending practices	The Down Payment Assistance Community Liaison provides information on fair housing issues (including information about the City of Houston's HCDD Fair Housing web site and how to avoid predatory lenders, among others) to Homebuyer information seminars, on the average of two times per month. In June 2011 we held a Meet, Greet, and Learn for Houston Area realtors, HCDD Downpayment Assistance Department Approved Homebuyer Education Counselors, LARA Approve Builders, and Authorized Lender and their staff members to foster a renewed team effort toward providing homeownership for LMI homebuyers. An overview our homebuyer assistance grants and training on how to submit a file for grant assistance was provided. Almost monthly HCDD Downpayment Assistance Department and other HCDD Retail staff members participate in events to educate stakeholders and homebuyers of the availability and advantages of homebuyer assistance grants.
Geographic concentration of loan denials in minority communities	The Down Payment Assistance Community Liaison provides information on fair housing issues (including information about the City of Houston's HCDD Fair Housing web site and how to avoid predatory lenders, among others) to Homebuyer information seminars, on the average of two times per month. HCDD's existing RFQ was put in place in 2010 to establish contractual guideline for Authorized Lenders. Also, Approved Lender training classes are held 3-4 times annually. We are continually reviewing the efficiency and effectiveness of our RFQ guidelines and updating them as needed. Contractual guidelines are in place for Homebuyer Education Counselors and Approved Builders to assure fair housing are maintained.
Inadequate education and outreach by financial institutions on mortgage lending	The Downpayment Assistance Community Liaison provides information on fair housing issues (including information about the City of Houston's HCDD Fair Housing web site and how to avoid predatory lenders, among others) to Homebuyer information seminars, on the average of two times per month.
Insufficient multi-lingual marketing to those with limited English proficiency	HCDD Downpayment Assistance Department and other HCDD Retail staff member participate in events to educate homebuyers of the availabilty and advantages of homebuyer assistance grants. Presentations can be performed in English and Spanish. Our Call Center and Downpayment Assistance staff provide communication in English and Spanish.

Impediment Identified	Program Year 2010 Actions
Demographic patterns that reflect the geographic concentration of racial and ethnic minorities in certain areas that reinforce segregated housing patterns	This activity was not scheduled for action during the 2010 program year.
Low educational attainment among African Americans and Hispanics	The Mayor's Afterschool Achievement program provided services to 7,238 students in 15 after school sites between the hours of 3 p.m. and 6 p.m. Each site was required to offer academic enhancement, including but not limited to, tutorials, homework assistance, test preparation skills, and college exposure/preparatory skills. The Youth Enrichment Program provided services to 9,287 youths at 43 Recreation Centers throughout the City of Houston. This program was administered through the Houston Parks and Recreation Department. The program was designed to curb youth violence and offer alternative activities for idle youths. There are year round activities through the Afterschool Enrichment Program and the Summer Enrichment Program with emphasis on tutorials, self-esteem building, teen enrichment, youth sports, and field trips to educational and recreational activities. The Juvenile Delinquency Prevention Program provided services to 2775 youths. This program was administered through the City's contract with Child Care Council of Greater Houston and conducted through eleven service providers throughout the City of Houston. The objective of the program is to provide disposition alternatives for youths who are pre-delinquency or status offenders. Two of the goals of this program are to make a significant, long-term impact on the youths structural employment problems, and provide out-of-school youths with salable work skills, which will make them productive members of the work force. The agencies either provide or demonstrate linkages to other agencies that provide the following services: 1. Job Preparation – A structured activity, which provides labor market information, introduction to the world of work, instruction on correct completion of resumes and employment applications and an awareness of required workplace behavior. 2. Job Placement – A group of activities, which provide labor market information, individualized job search and placement with follow-up activity. 3. Useful Work Experience – a hybrid activity, which can be an employability development activity, or a skills training activity. 97.5% of the students served in these programs were minorities. The job skills training listed above are more "soft" skills than actual skills training. Some agencies provided referrals to organizations that provide specific job training for out of school youths. In addition to the specific youth programs above, the Houston Public Library, Mobile Computer Laboratory provided expanded library services outside of the physical buildings to 10,512 youths and adults. The mobile lab is equipped with 13 computers, 15 laptop computers, Smart Board for training, and other technology. The services provided by the Mobile Computer laboratory include, but are not limited to: Workforce development training; family literacy programs; digital literacy support; after school support; and educational support services.
	HCDD provides Section 3 implementation by hosting multiple educational training sessions throughout the various fiscal years for both contractors and the recipients of the federal funds. Once the technical assistance is provided, HCDD monitors and enforces the program requirements by reviewing all supporting documents including the required monthly reports to ensure compliance as stipulated in the contract documents. To date, we achieved 24% Section 3 participation of HOME funds and 21% Section 3 participation of CDBG funds during this fiscal year. This resulted in the certification of 187 qualified residents and 152 businesses. These residents and businesses have been included in our department's database and Section 3 website for potential employment and contract opportunities.
Lack of Financial Literacy Education	HCDD Downpayment Assistance Department works closely with Approved Homebuyer Education Counseling Agencies and CDC's to promote Homebuyer Education. We promote and require completion of a Homebuyer Education class before the homebuyer makes a home purchase.

Impediment Identified	Program Year 2010 Actions
Lack of Income	Homebuyer assistance grants helped homebuyers purchase a home that they otherwise could not afford due to lack of funds for down payment, closing fees, and other fees associated with a home purchase. Some homebuyers were able to purchase more houses for their family because the homebuyer assistance grants allowed them to reduce the principal amount of their loan while assisting with other closing fees. HCDD provides Section 3 implementation by hosting multiple educational training sessions throughout the various fiscal years for both contractors and the recipients of the federal funds. Once the technical assistance is provided, HCDD monitors and enforces the program requirements by reviewing all supporting documents including the required monthly reports to ensure compliance as stipulated in the contract documents. To date, we achieved 24% Section 3 participation of HOME funds and 21% Section 3 participation of CDBG funds during this fiscal year. This resulted in the certification of 187 qualified residents and 152 businesses. These residents and businesses have been included in our department's database and Section 3 website for potential employment and contract opportunities.
Lack of a substantially equivalent fair housing ordinance	Under review by HCDD and the City Legal Department.

b. Identify actions taken to overcome effects of impediments identified. **See table above.**

Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Address obstacles to meeting underserved needs

Obstacles to Meeting Underserved Needs; Fostering and Maintaining Affordable Housing. HCDD and the City of Houston have had the two-fold challenge of meeting the needs of the underserved and facing the stark budget realities of the recession in the larger economy. Obstacles to addressing the growing need of underserved low- to moderate-income residents include:

- Citizens lack substantial funds or access to credit to initiate homeownership (downpayment/closing costs);
- The demand far surpasses the funding available for the various services required to adequately serve the needs of Houston's low- to moderate-income individuals and neighborhoods;
- Households seeking mortgages having difficulty meeting underwriting requirements (credit worthiness, bank accounts);
- The ability for prospective households to sustain necessary income for homeownership;
- Fixed incomes (Social Security, Disability);
- Due to language barriers or low educational attainment, many resident are unaware of the services available to them; and
- Working families also encounter the unique challenge of often "making too much money" to qualify for various public services.

To address some of these obstacles, HCDD exercised the following strategies during the program year.

- Prioritized services to the elderly and special needs populations;
- Leveraged resources across City Departments to better match resources to needs;
- Improved direct HCDD outreach to those households in need through development of new partnerships with the Mayor's Citizens Assistance Office;
- Included bilingual staff and develop translated materials in as many interactions with low to moderate income individuals as possible; and
- Developed more preventive care and proactive services to those with unique language and disability issues.

Poverty, low level of educational attainment, lack of homeownership, unemployment, substandard housing, and the continued gentrification of inner-city neighborhoods make it difficult to meet the needs of underserved communities and their citizens. However, through joint-ventures with non-profit agencies, which leverage federal funds, Housing and Community Development Department (HCDD) is able to assist underserved residents with programs that provide meals for the elderly, emergency home repairs, educational enrichment opportunities for school-age children, gang intervention for juveniles, child care services for parents in school and/or seeking employment, and loans for owners of small businesses, to name a few.

Housing/Transportation Planning Strategy Coordination. Through Participation in the Sustainable Communities Planning process, the City and HCDD can improve coordination between the housing and transportation planning areas; aligning the consolidated planning and metropolitan transportation planning

processes and exploring collaborative housing and transportation investments options, such as transit oriented development.

3. Leveraging Resources

   a. Identify progress in obtaining "other" public and private resources to address needs.

   b. How Federal resources from HUD leveraged other public and private resources.

   c. How matching requirements were satisfied.

The City is required to provide matching funds under HOME and ESG. Information regarding how the HOME Match requirements were met and are located in the HOME section – 2. a. The ESG requirements are discussed in its respective section – 3. a.

Improvement strategies in the **2010 Consolidated Action Plan** (Plan) are financed by one (1) of four (4) federal grants administered by the Housing and Community Development Department (HCDD). These federal formula grant programs are each designated to address a specific need as described below:

1. The **Community Development Block Grant (CDBG) Program ($35,279,922)** finances Public Facilities and Improvements, Housing, Public Services and Economic Development assistance activities, all in support of improving and/or preserving the City of Houston's (City) low and moderate-income neighborhoods. Affordable housing remains the centerpiece of this strategy, which is reflected in the allocation of more 20% of the total 36th Program Year's funds (CDBG, HOME, HOPWA, and ESG) to this planning category. A significant commitment to small business assistance and development is made through a collaborate relationship with the Houston Business Development, Incorporated.

2. The **HOME Investment Partnerships (HOME) Program ($14,366,375)** promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both multi- and single-family, for the rental and homeowner markets. HOME finances the majority of projects through the City's Requests for Proposal process for Homebuyers Assistance and Multifamily Housing.

   a. The **Homebuyer Assistance Program** provides opportunities for homeownership to low to moderate-income persons through the provision of down payments, closing costs, and pre-paid assistance, along with education and counseling for income-eligible homebuyers. Assistance is available for buyers of new and existing homes. This program is primarily financed through HOME, but uses some supplemental local and Disaster Recovery dollars.

3. The **Emergency Shelter Grants (ESG) Program ($1,329,099)** finances the provision of shelter and services to the homeless population or those at risk of becoming homeless. The ultimate goal of the ESG Program is to help clients in making the transition to independent living.

4. The **Housing Opportunities for Persons with AIDS (HOPWA) Program ($7, 793,944)** funds the provision of housing and social services to a critical special needs population. These services, which range from housing-related supportive services to rent, mortgage, and/or utility assistance, represents an important source of assistance for the HIV/AIDS population.

In addition to federal grants, HCDD uses other sources of funds for community improvement activities. HCDD's programs work cooperatively with several Tax-Related Incentive Initiatives that facilitate economic

growth through affordable housing, business development, and job creation. Descriptions of each program follow:

a. **Tax Abatement Ordinance** – provides abatement of property tax for up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.

b. **Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside** – provides tax increment revenues dedicated to infrastructure developments in twenty two (22) city-designated TIRZs and provides set-aside revenues dedicated to the development of affordable housing throughout the city.

c. **New Market Tax Credits** – provides tax incentives for businesses that make commitments to investments and job creation.

d. **Brownfields Tax Credits and Funding** – provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.

e. **Private Activity Bonds and Mortgage Revenue Bond Program** – through Houston Housing Finance Corporation, the City provides financing of single-family and multi-family developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation, Texas State Affordable Housing Corporation, and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing using below-market financing and tax-exempt incentives.

SUSTAINABLE COMMUNITIES: CITY OF HOUSTON JOINS NEW REGIONAL PLANNING EFFORT.

HCDD acts in many ways to coordinate its housing strategy with local and regional planning strategies. The HUD Sustainable Communities grant is an inaugural planning effort dedicated to helping metropolitan areas like the Houston-Galveston region, coordinate housing, transportation, and efforts to balance the area's growth with preservation of the environment and natural resources. The City of Houston is one of 25 partners working together to develop a shared vision for a sustainable 13-county region.

At the core of the Sustainable Communities Planning process are the following six livability principles, which serve to coordinate the use of federal resources and address long-term regional needs:

- Provide more transportation choices;
- Promote equitable, affordable housing;
- Enhance economic competitiveness;
- Support existing communities;
- Prioritize transit-oriented development;
- Coordinate and leverage federal policies and investment; and
- Value communities and neighborhoods

Additional Resources. The City has access to a variety of funding mechanisms through which improvement strategies can be financed. These consist of state and local programs that support housing and supportive services, public improvements, infrastructure, and economic development. For each program cited, the approximate dollar amount of funding available during the current period is identified where the City is a direct recipient.

Other grant programs are administered directly by other agencies and non-profit organizations. The resources outlined in the following tables cover two (2) categories:

1. **Federal Resources** – those that are expected to be available to address the priority needs and specific objectives identified in the Consolidated Action Plan; and

2. **Other Resources** – state, local and private resources that are reasonably expected to be made available to address the needs identified in the Consolidated Action Plan.

Public/Private Agency Coordination. As the lead agency in the Annual Action Plan (Plan) development process, the City of Houston (City) Housing and Community Development Department (HCDD) continues to share a common vision with its partners in the public and private sectors. That vision promotes "community development" and the leveraging of resources to maximize program outcomes.
As required by HUD, HCDD has worked to enhance coordination efforts between public and private agencies. These efforts are described in detail below:

- *HOPWA grantees.* HCDD funds HOPWA grantees in six counties. HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.
- *Coalition for the Homeless Houston/Harris County.* The City funds the HMIS or primary data system used to track information related to the region's homeless population. Such data informs efforts to address the needs of the chronically homeless in the region in cooperation with agencies across several counties.
- *Advisory Task Force Members.* Representatives of METRO, the Center for Independent Living, the United Way of the Gulf Coast, and the Ryan White Planning Council are among the Advisory Task Force members contributing to HCDD efforts to coordinate service delivery. HCDD publicizes and promotes all facets of the Plan's development, encouraging residents, neighborhood-based organizations, and for-profit and non-profit agencies to highlight community revitalization issues and to help develop strategies for resolution.
- *Economic Development.* HCDD also coordinates efforts to retain affordable housing stock and preserve historical neighborhoods in high growth economic development areas to avoid displacement in partnership with TIRZs (Tax Increment Reinvestment Zones); HCDD is the lead agency responsible for administering the City TIRZ affordable housing set-aside. In the future, the City foresees working in closer partnership with Houston-Galveston Area Council (H-GAC) and METRO to facilitate sustainable and transit-oriented development.
- *Housing Policy Forums.* HCDD hold monthly forums with regional partners interested in employing community development strategies such as transit-oriented development and other innovative approaches to connecting low- to moderate-income residents to transportation, amenities, jobs, and better housing.

- *City Departments.* The Department participates in the City's Capital Improvement Plan Public Hearings and writes the public and other City Departments to participate in the planning process.

- *Houston Housing Authority (HHA).* HHA implements strategies to assist low and extremely low-income persons. The City supports HHA's efforts through various strategies ranging from financing public housing improvements to funding special housing initiatives sponsored by this Authority.

The activities and partnerships with the aforementioned organizations span multiple counties (Harris, Fort Bend) and cities (Missouri City, Pasadena). More details about the organizations consulted throughout the planning process are included in the *Consultation* section of this Plan.

FEDERAL RESOURCES

SOURCE	PROGRAM TITLE	AWARD AMOUNT
U.S Department of Housing and Urban Development	Community Development Block Grant	$35,779,922
U.S Department of Housing and Urban Development	HOME Investment Partnership Grant	$14,366,375
U.S Department of Housing and Urban Development	Emergency Shelter Grant (ESG)	$1,329,099
U.S Department of Housing and Urban Development	Housing Opportunities for Person with AIDS (HOPWA)	$7,793,944
U.S. Department of Housing and Urban Development	Economic Development Initiatives for Special Projects	$34,688,177
U.S. Environmental Protection Agency	EPA Brownfield Development	$132,100
U.S. Department of Justice	Local Law/COPS/Juvenile Accountability/Weed and Seed	$205,600
Community Development Block Grant-Recovery (CDBG-R)	HCDD amended the 2008 Consolidated Action Plan. Projects include SROs ($2 million), the purchase of fire trucks and equipment ($2 million), Acres Homes Multi-Service Center renovation ($2.9 million), Sunnyside Multi-Service Center renovation ($535,000), 5th Ward Multi-Service Center parking lot expansion ($480,000), S. Post Oak Multi-Service Center exterior fence installation, and Vinson Library ($85,000).	$8,093,613
Homeless Prevention Fund (Emergency Shelter Grants)	HCDD will administer funds via existing contact with the Child Care Council. Will provide one-stop service for multiple resources through multi-service center.	$12,375,861
Neighborhood Stabilization Fund	HCDD will utilize this funding for acquisition/blight removal ($8,802,425), acquisition/rehabilitation ($3,385,549), and	$13,542,193

SOURCE	PROGRAM TITLE	AWARD AMOUNT
	administration ($1,354,219).	
Hurricanes Ike and Dolly Disaster Recovery CDBG Funds	HCDD will use this funding for the following activities: program administration, planning, and delivery costs ($4,362,828), multi-family housing ($62,170,303), and single-family housing, ($20,723,434).	$87,265,565

OTHER RESOURCES

SOURCE	PROGRAM TITLE	AWARD AMOUNT
Texas Department of Health	HIV Rapid Testing, TB Elimination, Immunization, Nutrition Services, STD, Public Health Services	$4,292,997
Texas Department of Aging	Area Agency on Aging, Support Services, Congregate Meals, Home Delivered Meals, Family Caregiver Support, MD Enroll ADRC, MD Enroll AAA, ARRA HDM SNP, ARRA CGM, MESA, MIPPA	$9,875,226
Texas Parks and Wildlife Department	Park and Youth Sports	$1,000,000
Harris County Case Management Services	Ryan White Act	$256,500
City of Houston	Capital Improvements of Bond Program	$1,065,456,000
City of Houston	Housing and Homeless Bond Fund	$13,500,000
Texas State Library	Library Funds	$1,038,480

SOURCE	DESCRIPTION
Tax Abatement Ordinance	Provides abatement of property tax for up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.
Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside	Provides tax increment revenues dedicated to infrastructure developments in twenty-two (22) city-designated TIRZ and provides set-aside revenues dedicated to the development of affordable housing throughout the city.
New Market Tax Credits	Provides tax incentives for businesses that make commitments to investments and job creation.
Brownfields Tax Credits and Funding	Provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.
Private Activity Bonds and Mortgage Revenue Bonds	Through the Houston Housing Finance Corporation, the City provides financing of single-family and multi-family developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use of below-market financing and tax-exempt incentives.
Homeless and Housing Bonds	The voters in citywide bond elections authorize homeless & housing bond funds along with other property tax-supported general obligation bonds. These bonds are then authorized by City Council for use as part of the City's Capital Improvement Plan. These bond funds are used for the same kind of affordable housing projects as other grant and local funding sources.

Program	Funding	% of Total Allocation	Objective Category	Availability/ Accessibilit y	Affordability	Sustainability
Single-Family Home Repair	**$7,342,797**	**12.39%**				
Single-Family Home Repair	$4,411,251	7.44%	Create Decent Housing	√		
Lead-based Paint Testing & Abatement	$1,000,000	1.69%	Create Decent Housing	√	√	√
Relocation	$431,546	0.73%	Suitable Living Environment			√
Housing Program Project Delivery	$1,500,000	2.53%	Create Decent Housing	√		
Down payment Assistance Programs	**$5,382,611**	**9.08%**				
Single-Family Down Payment/Closing, Cost Assistance for New/Existing Homes	$5,382,611	9.08%	Create Decent Housing		√	
Multi-Family Housing	**$7,590,323**	**12.81%**				
Multi-family Acquisition/Rehabilitation/New Construction/Relocation	$6,890,323	11.63%	Create Decent Housing	√		√
Community Housing Development Organizations (CHDO Operations)	$300,000	0.51%	Create Decent Housing	√	√	
Multi Family Program Delivery Costs	$400,000	0.67%	Create Decent Housing	√	√	
Neighborhood Facilities Improvements	**$9,036,954**	**15.25%**	**Suitable Living Environment**			√
Public Services	**$5,031,295**	**8.49%**				
Childcare Council of Houston	$1,221,147	2.06%	Suitable Living Environment	√		
Nonprofits	$1,160,142	1.96%	Suitable Living Environment			
City Departments	$2,650,006	4.47%	Suitable Living Environment			
Economic Development	**$6,881,430**	**11.61%**				
Economic Development Assistance Program	$2,398,430	4.05%	Create Economic Opportunity		√	
Dangerous Buildings Administration /Legal/Department/Code Enforcement	$4,483,000	7.56%	Suitable Living Environment			√

Support Services for Persons Living With or Affected by HIV/AIDS	$7,793,944	13.15%				
Acquisition/Rehab/Conversion/Repair/Lease	$0	0.00%	Suitable Living Environment	√		
Program	**Funding**	**% of Total Allocation**	**Objective Category**	**Availability/ Accessibilit y**	**Affordability**	**Sustainability**
Operating Costs	$1,411,131	2.38%	Create Decent Housing		√	
Technical Assistance/Housing Information/Resource Identification	$15,504	0.03%	Create Decent Housing	√		
Supportive Services	$2,150,000	3.63%	Create Decent Housing		√	
Project or Tenant-based Rental Assistance	$1,800,000	3.04%	Create Decent Housing		√	
Short-Term, Rent, Mortgage & Utility Assistance	$1,950,000	3.29%	Create Decent Housing		√	
New Construction	$0	0.00%	Create Decent Housing	√	√	
Grantee Administration	$233,818	0.39%	N/A	N/A	N/A	N/A
Sponsor Administration	$233,491	0.39%	N/A	N/A	N/A	N/A
Homeless Services	**$2,162,514**	**3.65%**				
Essential Services	$398,729	0.67%	Suitable Living Environment	√		
Operations	$465,187	0.78%	Suitable Living Environment	√		
Homeless Prevention	$398,729	0.67%	Create Decent Housing		√	
Emergency Shelter Grant Match	$700,000	1.18%	N/A	N/A	N/A	N/A
Coalition for the Homeless - HMIS	$133,415	0.23%	N/A	N/A	N/A	N/A
Program Administration	$66,454	0.11%				
Administration	**$8,047,472**	**13.58%**				
Total	**$59,269,340**	**100.00%**				

Assessment of One Year Goals and Objectives

	Strategies & Objectives	Funding Allocation	Program Year 2010-2014 5-Year Goal	Program Year 2010 Goal	Program Year 2010 Actuals	%
DECENT HOUSING -Availability/Accessibility/Affordability						
DH 1	*Improve supply, quality, and accessibility of affordable rental housing through CHODO support, acquisition, new construction, and developing a new tenant-based rental assistance program over the next five years.*	**$ 6,890,323**	**1,250**	**250**	**964**	**385.60%**
	(HOME) CHODO Supported Single Family Units - CHDO Operations	$ 300,000	-	-	-	0.00%
	(HOME) Multifamily Rental Units - Acquisition, New Construction, Rehabilitation	$ 6,590,323	1,250	250	964	385.60%
DECENT HOUSING -Availability/Accessibility/Affordability						
DH2	*Implement down payment assistance programs to increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston.*	**$ 5,382,611**	**1,075**	**215**	**114**	**53.02%**
	(HOME) Housing Assistance Program Downpayment/Closing Cost Assistance (# of Homes Closed)		850	170	91	53.53%
	(HOME) Houston Hope Downpayment/Closing Cost Assistance (# of Homes Closed)		225	45	23	51.11%
DH 3	*Preserve existing housing stock through the Single-family tiered home repair program that addresses emergency conditions that occur without warning, moderate repair, and reconstruction. Prioritize service to the disabled and elderly.*	**$ 4,411,251**	**1,505**	**301**	**181**	**60.13%**
	Single Family Home Repair	$ 3,979,705				
	(CDBG) Single Family Home Repair - Tier 1 Units (# of Homes Repaired)		250	50	37	74.00%
	(CDBG) Single Family Home Repair - Tier 2 Units (# of Homes Repaired)		875	175	97	55.43%
	(CDBG) Single Family Home Repair - Tier 3 Units (# of Homes Repaired)		80	16	7	43.75%
	(CDBG) Single Family Home Repair - Relocation (# Relocated)	$ 431,546	300	60	40	66.67%
SUITABLE LIVING ENVIRONMENT - Availability/Accessibility (Youth Services)						
SL 1.1	*Fund projects and organizations that conduct programs that prevent juvenile delinquency.*	**$ 1,533,424**	**74,150**	**14,830**	**19,300**	**130.14%**
	(CDBG) Youth Job Training (# of Youth Served) - Juvenile Delinquency Prevention Program - 2010 Goal was 2000 clients	$ 623,453	10,000	2,000	2,775	139%
	(CDBG) Youth Enrichment Programs (# of Youth Served) - Mayor's Afterschool Achievement Program	$ 429,420	24,150	4,830	7,238	150%
	(CDBG) Youth Enrichment Programs(# of Youth Served) - Parks and Recreations	$ 480,551	40,000	8,000	9,287	116%
SUITABLE LIVING ENVIRONMENT - Sustainability (Neighborhoods & Communities)						
SL 3.1	*Improve and/or enhance the living environment of low to moderate-income neighborhoods and residents by rehabilitating or constructing new community spaces.*	**$ 8,036,954**	**66**	**4**	**1**	**25.00%**
	(CDBG) Public Facilities (# Constructed or Rehabilitated)	$ 8,036,954	66	4	1	25.00%
SL 3.2	*Improve and/or enhance the living environment of low to moderate-income neighborhoods and residents by improving or creating school or community-based parks.*	**$ 1,000,000**	**45**	**7**	**5**	**71.43%**
	(CDBG) School or Neighborhood-Based Parks (# Constructed)	$ 1,000,000	35	7	5	71.43%

Assessment of One Year Goals and Objectives

	Strategies & Objectives	Funding Allocation	Program Year 2010-2014 5-Year Goal	Program Year 2010 Goal	Program Year 2010 Actuals	%
SL 3.3	*Increase the safety and improve the quality of life of low to moderate-income neighborhoods through dangerous building removal and code enforcement.*	**$ 4,483,000**	**2,800**	**560**	**4,142**	**739.64%**
	(CDBG) NPC Dangerous Buildings (# Cleared)	$ 3,071,700	400	80	440	550.00%
	(CDBG) Building Code Violations Legal Support (# of Title Searches)	$ 545,000	400	80	1,289	1611.25%
	(CDBG) NPC Code Enforcement (# Citations?)	$ 866,300	2,000	400	2,413	603.25%
SL 3.4	*Increase the health and safety of homes in low to moderate-income areas by addressing exposure to lead paint.*	**$ 1,000,000**	**119,875**	**23,975**	**24,104**	**100.54%**
	DHHS Community and Children's Environmental Health Lead Program	$ 650,000				
	(CDBG) Lead-Based Paint Abatement (# of Homes Referred for Risk Assessment/Clearance - DHHS)		1,250	250	244	97.60%
	(CDBG) Lead-Based Paint Abatement (# of Homes Receiving Hazard Reduction/Remediation - DHHS)		1,000	200	182	91.00%
	(CDBG) Lead-Based Paint Abatement (# of Homes Tested - Lead Inspections - DHHS)		1,000	200	200	100.00%
	(CDBG) Lead-Based Paint Abatement (# Relocated - DHHS)		1,000	200	225	112.50%
	(CDBG) Lead-Based Blood Lead Testing of Children 6 and Under (# Children Tested - DHHS)		115,000	23,000	23,128	100.56%
	HCDD Single Family Home Repair Program	$ 350,000				
	(CDBG) Lead-Based Paint Abatement (# of Homes Referred for Risk Assessment/Clearance - SFHR)		550	110	112	101.82%
	(CDBG) Lead-Based Paint Abatement (# of Homes Abated - SFHR)		75	15	13	86.67%
SL 3.8	*Improve and/or enhance the living environment of low to moderate-income neighborhoods by removing graffiti.*	**$ 68,980**	**725**	**145**	**311**	**214.48%**
	(CDBG) Graffiti Removal Program (# of sites where graffiti was removed)	$ 68,980	725	145	311	214%
SUITABLE LIVING ENVIRONMENT – Accessibility (Homelessness Prevention/Services)						
SL 3.14	*Create a more suitable living environment and increase access to services for the homeless*	**$ 150,000**	**16,450**	**3,290**	**6,536**	**199%**
	(CDBG) Number of homeless individuals given blankets, bus tokens or other necessities - SEARCH Mobile Outreach	$ 150,000	16,450	3,290	6,536	199%
SL 3.5	*Prevent homelessness by providing access to financial assistance and shelter - Rent/Utility*	**$ 398,729**	**32,000**	**6,400**	**6,369**	**100%**
	(ESG) Homeless Prevention Services (# of potentially homeless individuals receiving referral or direct rental or utility assistance)	$ 398,729	32,000	6,400	6,369	100%
SL 3.5b	*Prevent homelessness by providing access to financial assistance and shelter - Case Management*		**10,000**	**2,000**	**1,173**	**59%**
	(ESG) Number individuals receiving case management services		10,000	2,000	1,173	59%

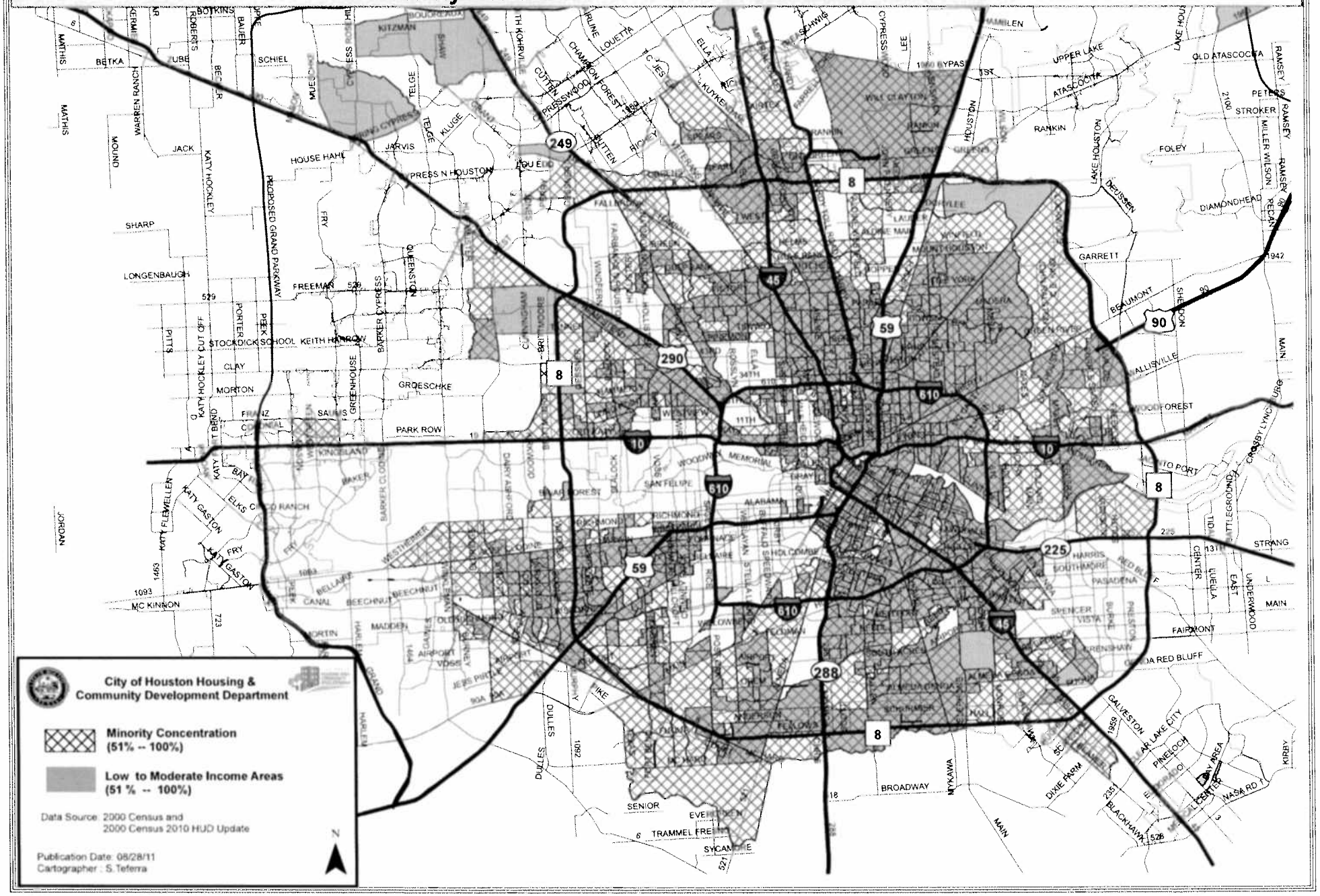
Assessment of One Year Goals and Objectives

	Strategies & Objectives	Funding Allocation	Program Year 2010-2014 5-Year Goal	Program Year 2010 Goal	Program Year 2010 Actuals	%
SL 3.5c	*Prevent homelessness by providing access to financial assistance and shelter - Shelter*	**$ 465,187**	**17,500**	**3,500**	**3,534**	**101%**
	(ESG) Number individuals receiving shelter in transitional or supportive permanent living centers	$ 465,187	17,500	3,500	3,534	101%
SUITABLE LIVING ENVIRONMENT - Sustainability (Services to Persons Affected by HIV/AIDs)						
SL 3.15	*Increase the quality of life for individuals living with or affected by HIV/AIDS. (referral and education)*	**$ 249,144**	**3,750**	**750**	**2,366**	**315%**
	(CDBG) Number of HIV/AIDs affected individuals receiving HIV/AIDS education - DHHS HIV/AIDS Education Program	$ 249,144	3,750	750	2,366	315%
SL 3.6a	*Increase the efficiency and effectiveness of organizations serving HIV/AIDS and homeless individuals - HMIS*	**$ 54,083**	**37,500**	**7,500**	**18,258**	**243%**
	(CDBG) Number of individuals' records maintained via HMIS	$ 54,083	37,500	7,500	18,258	243%
SUITABLE LIVING ENVIRONMENT – Sustainability (Services to the Elderly)						
SL 3.7a	*Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food and transportation. - Meals*	**$ 22,535**	**250**	**50**	**192**	**384%**
	(CDBG) Number of elderly and extreme elderly individuals receiving meals - Jewish Community Center	$ 22,535	250	50	192	384%
SL 3.7b	*Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food and transportation. - transportation, home delivered meals*	**$ 502,432**	**20,500**	**4,100**	**4,070**	**99%**
	(CDBG) Number of elderly and extreme elderly individuals receiving transportation assistance - Elderly Service Program		500	100	96	96%
	(CDBG) Number of elderly and extreme elderly individuals receiving home delivered meals - Elderly Service Program		20,000	4,000	3,974	99%
SUITABLE LIVING ENVIRONMENT - Increase Access to Affordable Healthcare						
SL3.10a	*Increase access to affordable health care for extremely low-to-low income individuals. - tuberculosiscontrol*	**$ 619,390**	**2,500**	**500**	**937**	**187%**
	(CDBG) Number of patients Identified and treated for TB - Tuberculosis Control Program	$ 619,390	2,500	500	937	187%
SL 3.10b	*Increase access to affordable health care for extremely low-to-low income individuals. - clinics*	**$ 225,345**	**29,000**	**5,800**	**5,657**	**98%**
	(CDBG) Number of individuals receiving health care services - Sunnyside Health Center	$ 180,276	28,000	5,600	4,824	86%
	(CDBG) Number of individuals receiving health care services - El Centro de Corazon	$ 45,069	1,000	200	833	417%
SL 3.10c	*Increase access to affordable health care for extremely low-to-low income individuals - health care/services*	**$ 137,180**	**20,000**	**4,000**	**6,543**	**164%**
	(CDBG) Number of the homeless individuals receiving health care services - Project Access	$ 137,180	20,000	4,000	6,543	164%
SL 3.10d	*Increase access to affordable health care for extremely low-to-low income individuals - dental care/services*	**$ 5,485**	**50**	**10**	**9**	**90%**
	(CDBG) Number of developmentally disabled adults assisted with health related (dental) services - The Center	$ 5,485	50	10	9	90%

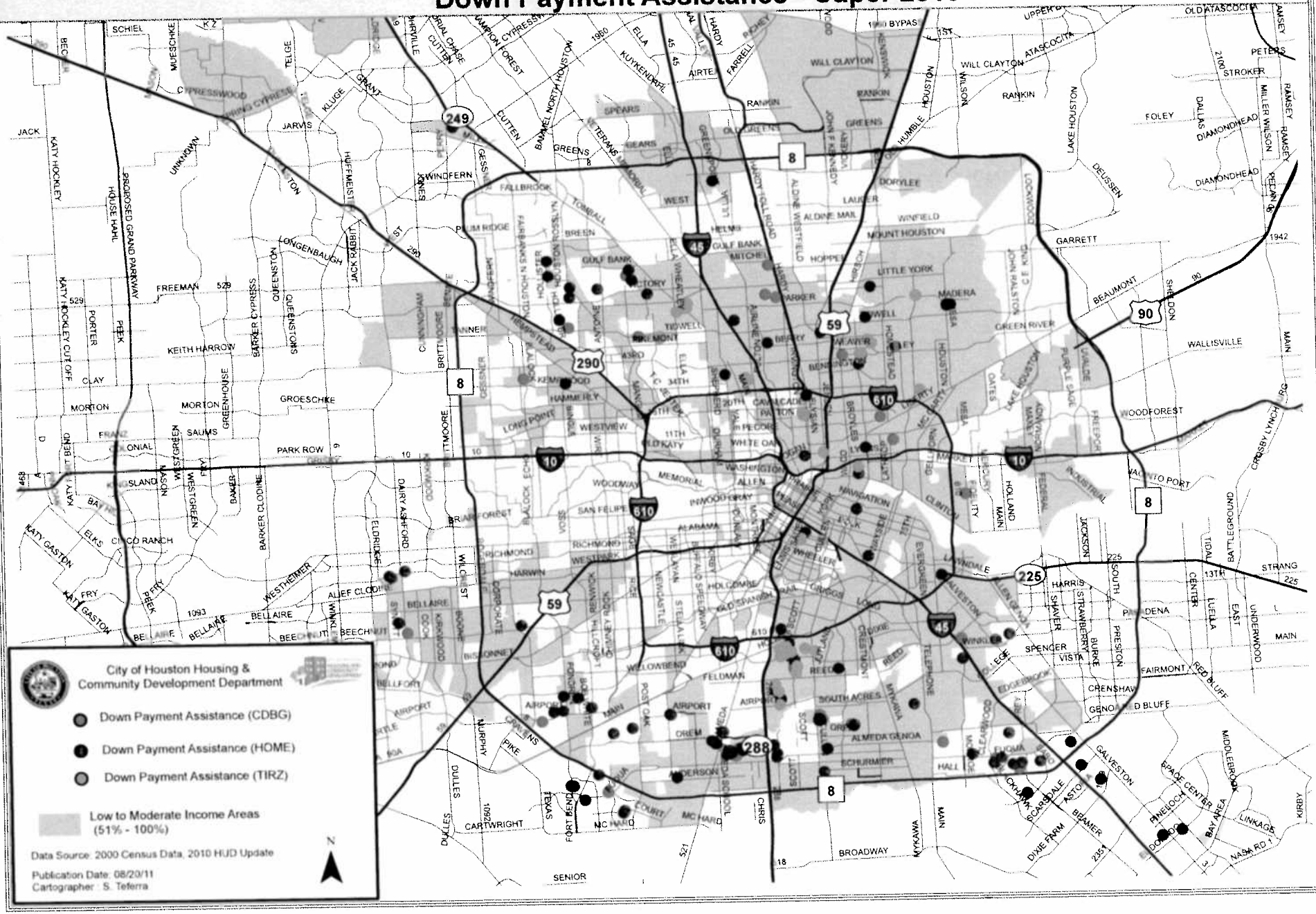
Assessment of One Year Goals and Objectives

	Strategies & Objectives	Funding Allocation	Program Year 2010-2014 5-Year Goal	Program Year 2010 Goal	Program Year 2010 Actuals	%
SUITABLE LIVING ENVIRONMENT - Increase Access to /Availability of Public Services						
SL 3.9	*Bridge the technological and educational divide in low-income areas by increasing access to literacy and computer technology*	**$ 125,000**	**52,500**	**10,500**	**10,512**	**100.11%**
	(CDBG) Number of LMI individuals assisted in LMI areas Mobile Library	$ 125,000	52,500	10,500	10,512	100.10%
SL 3.11	*Increase extremely low to moderate-income individuals' knowledge of and accessibility to public services*	**$ 67,604**	**1,250**	**250**	**320**	**128%**
	(CDBG) Increase extremely low to moderate income formerly incarcerated individuals' knowledge of and accessibility to public services - DHHS Re-Entry Program	$ 67,604	1,250	250	320	128%
SL 3.13	*Make child care more affordable for working low to moderate-income families.*	**$ 597,694**	**200**	**40**	**183**	**458%**
	(CDBG)Number of children receiving quality child care	$ 597,694	200	40	183	458%
Availability/Accessibility of ECONOMIC OPPORTUNITY						
EO-1	*Provide access to job training and enrichment activities for developmentally disabled adults*	**$ 477,346**	**1,500**	**300**	**385**	**128%**
	(CDBG) Number of developmentally disabled adults assisted - H.E.A.R.T.	$ 300,000	50	10	94	940%
	(CDBG) Number of developmentally disabled adults assisted with employment related services - The Center	$ 177,346	1,450	290	291	100%
Affordability of ECONOMIC OPPORTUNITY						
EO-2	*Increase access to business ownership for low to moderate-income residents- Loans*	**$ 1,156,340**	**1,000**	**200**	**57**	**28.50%**
	(CDBG) Number of small business owners receiving loans - Small Business Revolving Loan Fund	$ 1,156,340	1,000	200	57	28.50%
Sustainability of ECONOMIC OPPORTUNITY						
EO-3	*Increase access to business ownership for low to moderate-income residents - Technical Assistance*	**$ 271,890**	**500**	**100**	**1,500**	**1500.00%**
	(CDBG) Number small businesses receiving services - HBDI & BTC	$ 271,890	500	100	1,500	1500.00%

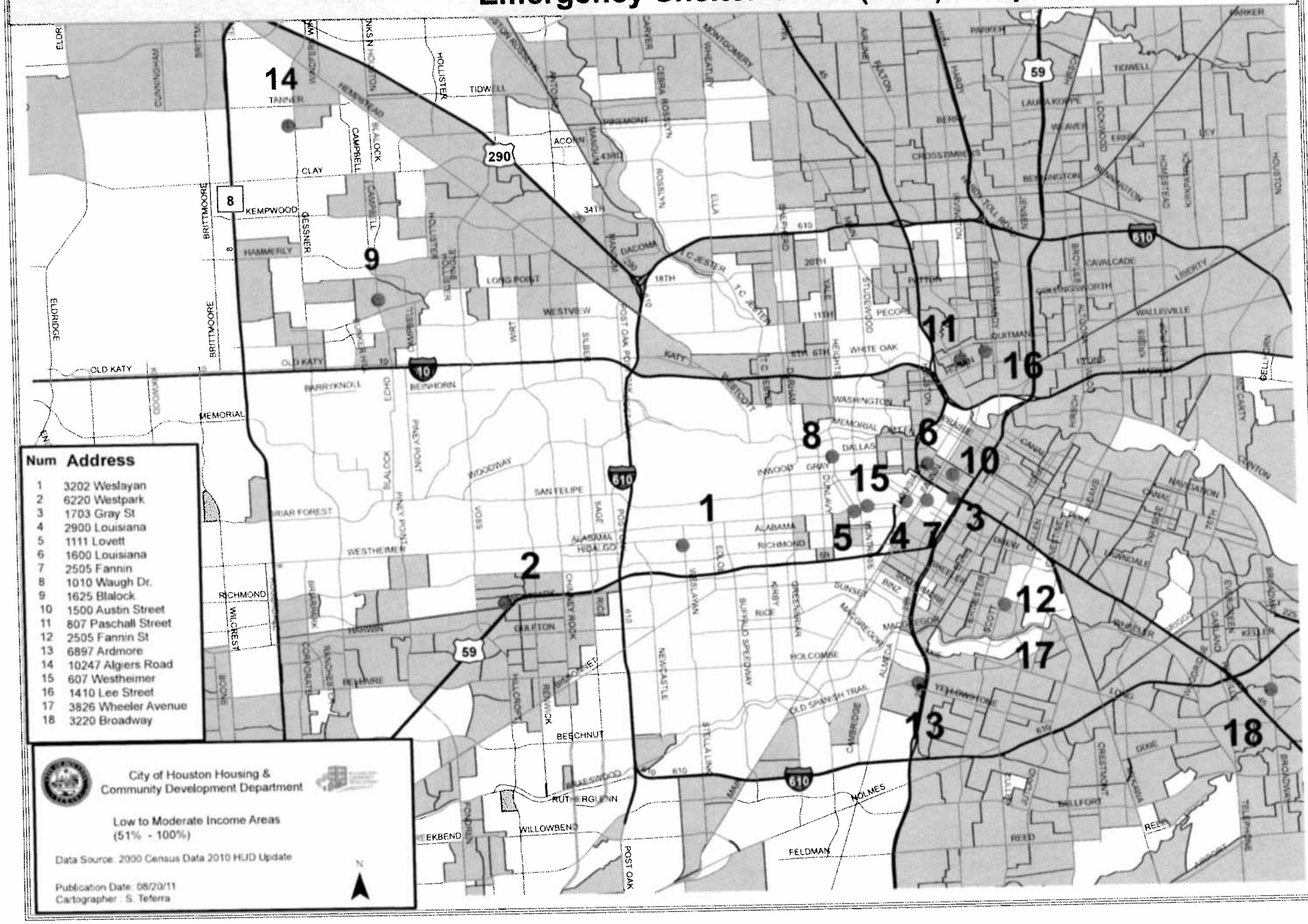
City of Houston
Minority Concentration in Low to Moderate Income Areas



City of Houston
Down Payment Assistance - Caper 2010

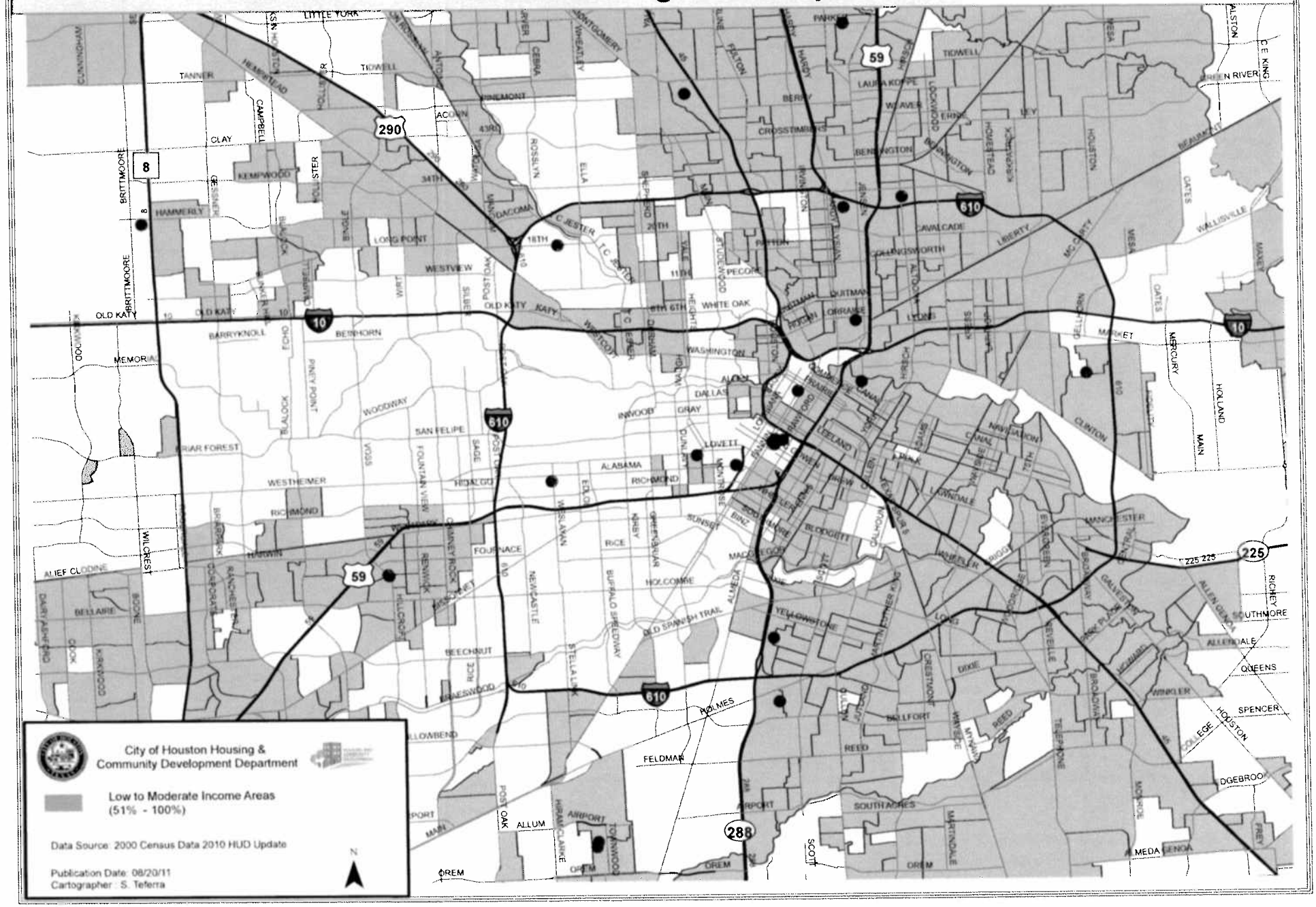


Emergency Shelter Grant (ESG) - Caper 2010

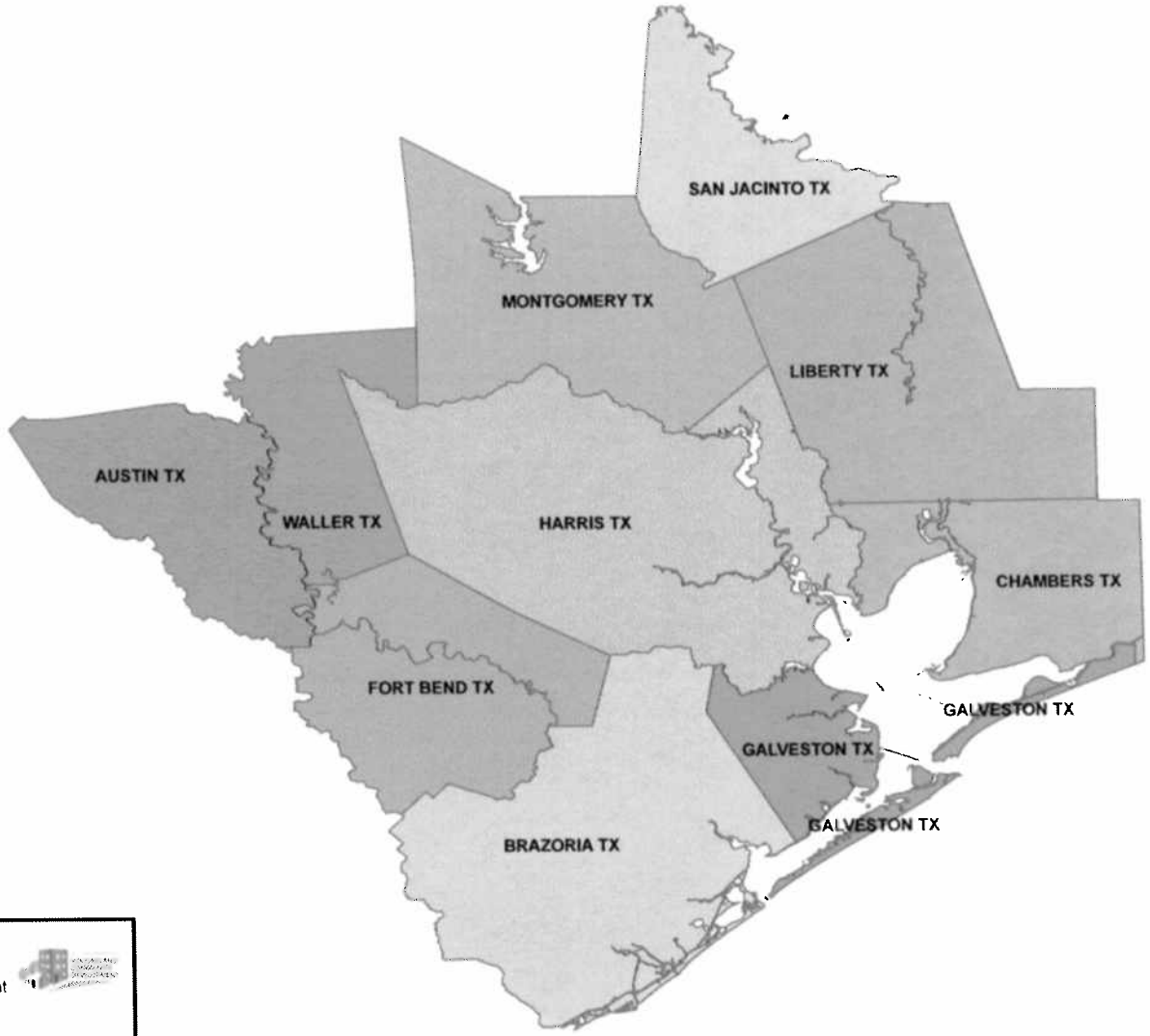


Num	Address
1	3202 Weslayan
2	6220 Westpark
3	1703 Gray St
4	2900 Louisiana
5	1111 Lovett
6	1600 Louisiana
7	2505 Fannin
8	1010 Waugh Dr.
9	1625 Btalock
10	1500 Austin Street
11	807 Paschall Street
12	2505 Fannin St
13	6897 Ardmore
14	10247 Algiers Road
15	607 Westheimer
16	1410 Lee Street
17	3826 Wheeler Avenue
18	3220 Broadway

HOPWA Programs - Caper 2010



HOPWA
Eligible Metropolitan Statistical Areas



City of Houston Housing &
Community Development Department

Data Source: Office of HIV/AIDS Housing, HUD

Publication Date: 02/28/11
Cartographer : S. Teferra

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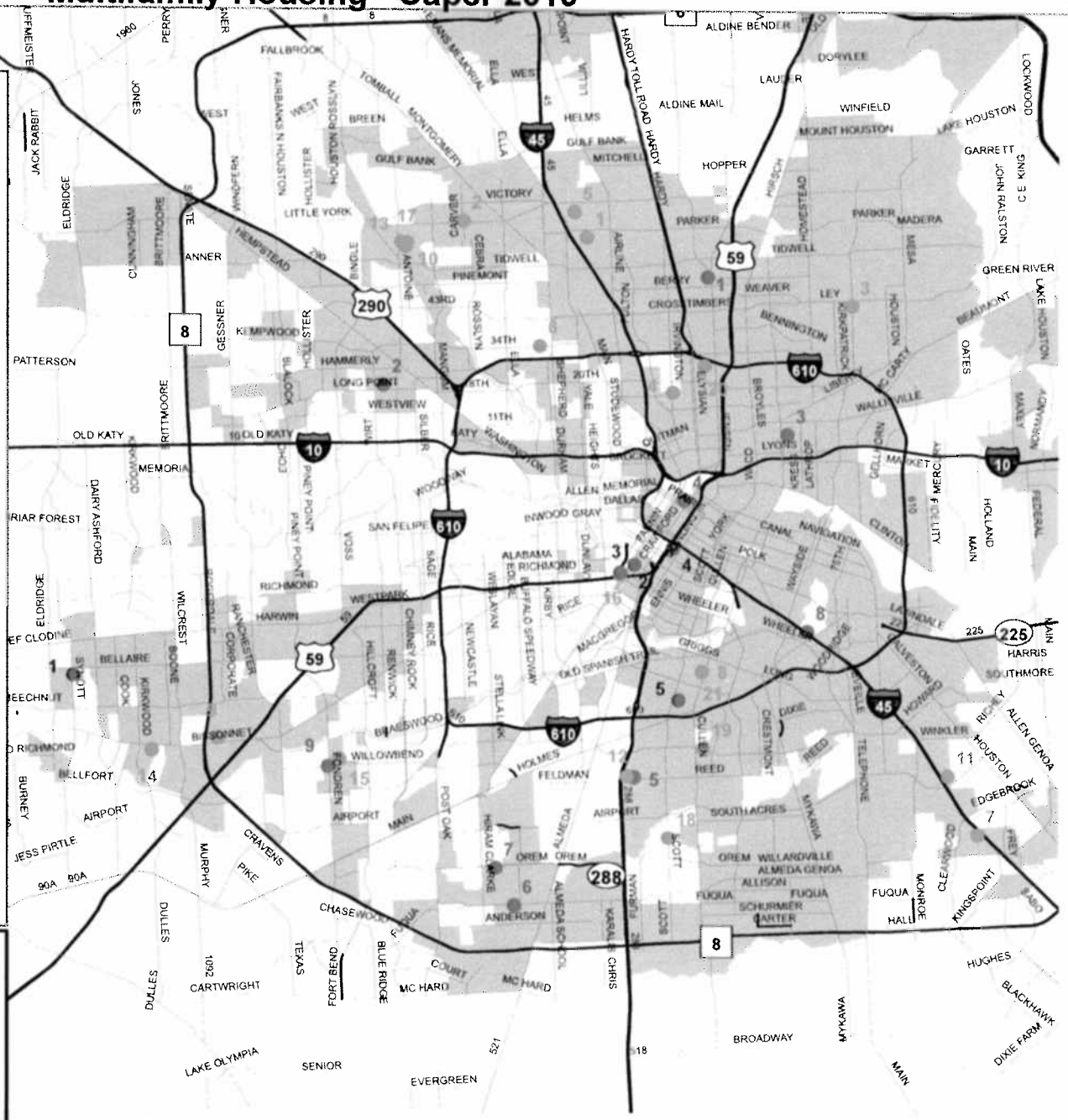
City of Houston
Multifamily Housing - Caper 2010

Num	Property	Address
	● New projects for 2011-2012 fiscal year	
1	Golden Bamboo III	6628 Synott Road
2	The Men's Center	1108 Alabama
3	Travis Street Plaza	4500 Travis
4	Zion Garden	2100 Webster
5	ZOLLIE SCALES	4001 Corder
1		
2	**● Under Construction as of 6/30/11**	
3		
4	FLORAL GARDEN	313 Sunnyside
5	CHELSEA SENIOR COMMUNITY	2330 W. Little York
6	HOMETOWNE ON WAYSIDE	7447 N. Wayside
7	IRVINGTON COURT APARTMENTS	4004 Irvington
8	NORTHLINE APARTMENT HOMES	7211 Northline Drive
9	ORCHARD AT GARDEN OAKS	880 W. 34th Street
10	STERLING COURT SENIOR RESIDENCES	9590 Minnesota
11	4415 PERRY (SRO)	4415 Perry Street
12	PREMIER ON WOODFAIR	9502 Woodfair
13	STERLING GROVE APARTMENTS	6240 Antoine
14	VISTA BONITA APARTMENTS	9333 Tallyho
15	REED PARQUE TOWNHOMES	2725 Reed Road
16	HOLLYVIEW APARTMENTS	5555 Holly View
17	REGENCY CROSSING dba CATALINA	11555 Bissonnet
18	REGENCY WALK	10402 Sandpiper
19	MIDTOWN TERRACE	4640 Main Street
20	Linda Vista	5500 DeSoto
21	SOUTH ACRES RANCH II	11400 Scott
	SUNFLOWER TERRACE	5050 Sunflower
	LYDIA'S PLACE	2417 Glasgow
	ZOLLIE SCALES	4001 Corder Place
	● Completed betweenf 7/1/10 - 6/30/11	
1	W. LEO DANIELS TOWERS APARTMENTS	8826 Harrell Street
2	JANE CIZIK (Womens' Home)	1839 Jacquelyn
3	SAKOWITZ APARTMENTS (SRO)	2300 Sakowitz
4	1414 CONGRESS (SRO)	1414 Congress
5	CYPRESS CREEK AT REED RD	2900 Reed Road
6	ST. JAMES VILLAGE (CHATEAU VILLAGE)	3815 W. Fuqua
7	CORINTHIAN VILLAGE APARTMENTS	5800 W. Orem
8	NHH AT BRAYS CROSSING	6311 Gulf Freeway
9	Reserve at Creekbend	7600 Creekbend



City of Houston Housing & Community Development Department

Low to Moderate Income Areas (51% - 100%)

Data Source: 2000 Census Data, 2010 HUD Update

Publication Date: 08/10/11
Cartographer : S. Teferra

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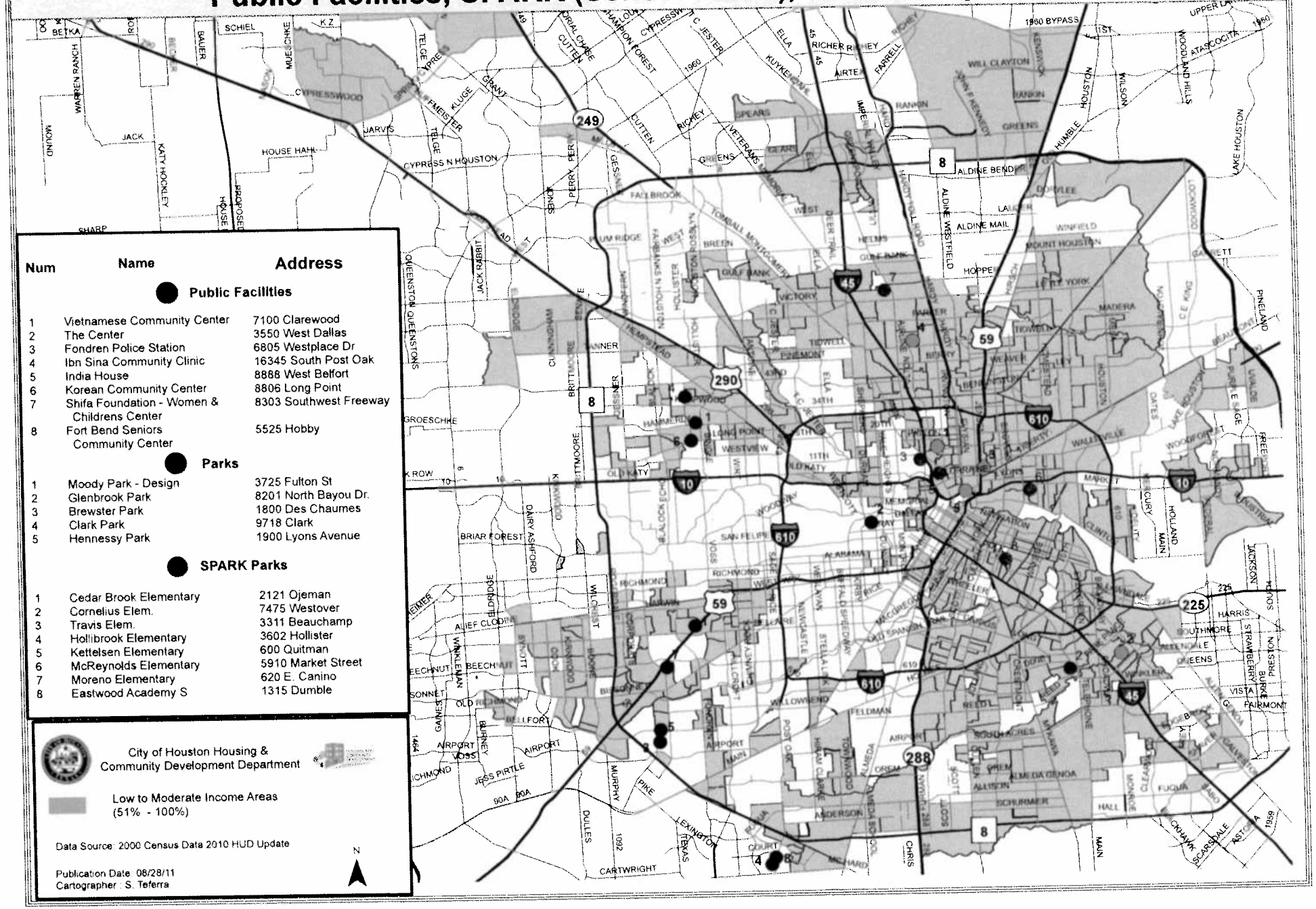
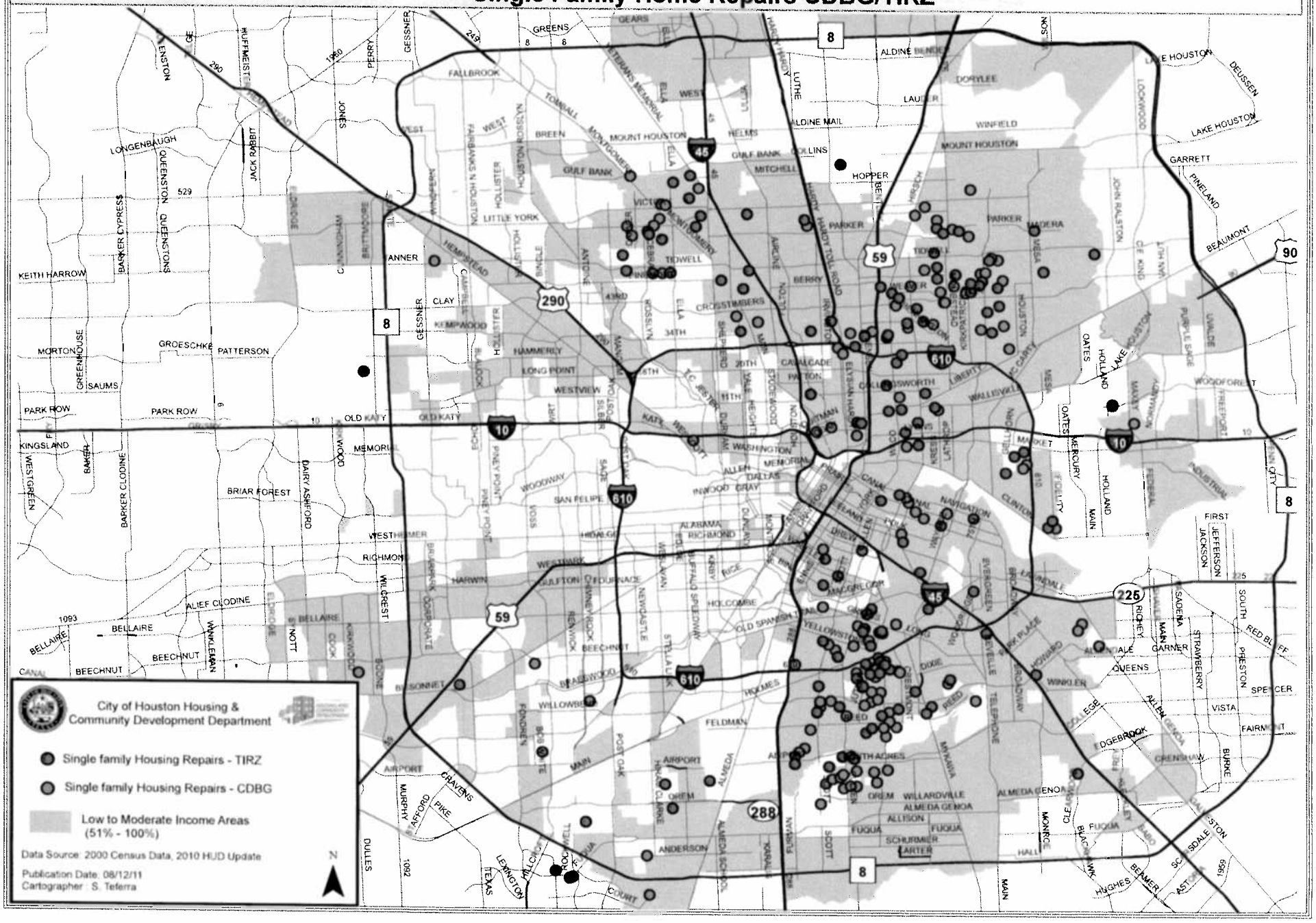
Public Facilities, SPARK (School Parks), Parks - Caper 2010



Num	Name	Address
	Public Facilities	
1	Vietnamese Community Center	7100 Clarewood
2	The Center	3550 West Dallas
3	Fondren Police Station	6805 Westplace Dr
4	Ibn Sina Community Clinic	16345 South Post Oak
5	India House	8888 West Belfort
6	Korean Community Center	8806 Long Point
7	Shifa Foundation - Women & Childrens Center	8303 Southwest Freeway
8	Fort Bend Seniors Community Center	5525 Hobby
	Parks	
1	Moody Park - Design	3725 Fulton St
2	Glenbrook Park	8201 North Bayou Dr.
3	Brewster Park	1800 Des Chaumes
4	Clark Park	9718 Clark
5	Hennessy Park	1900 Lyons Avenue
	SPARK Parks	
1	Cedar Brook Elementary	2121 Ojeman
2	Cornelius Elem.	7475 Westover
3	Travis Elem.	3311 Beauchamp
4	Hollibrook Elementary	3602 Hollister
5	Kettelsen Elementary	600 Quitman
6	McReynolds Elementary	5910 Market Street
7	Moreno Elementary	620 E. Canino
8	Eastwood Academy S	1315 Dumble

City of Houston
Single Family Home Repairs CDBG/TIRZ



MANAGING THE PROCESS

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

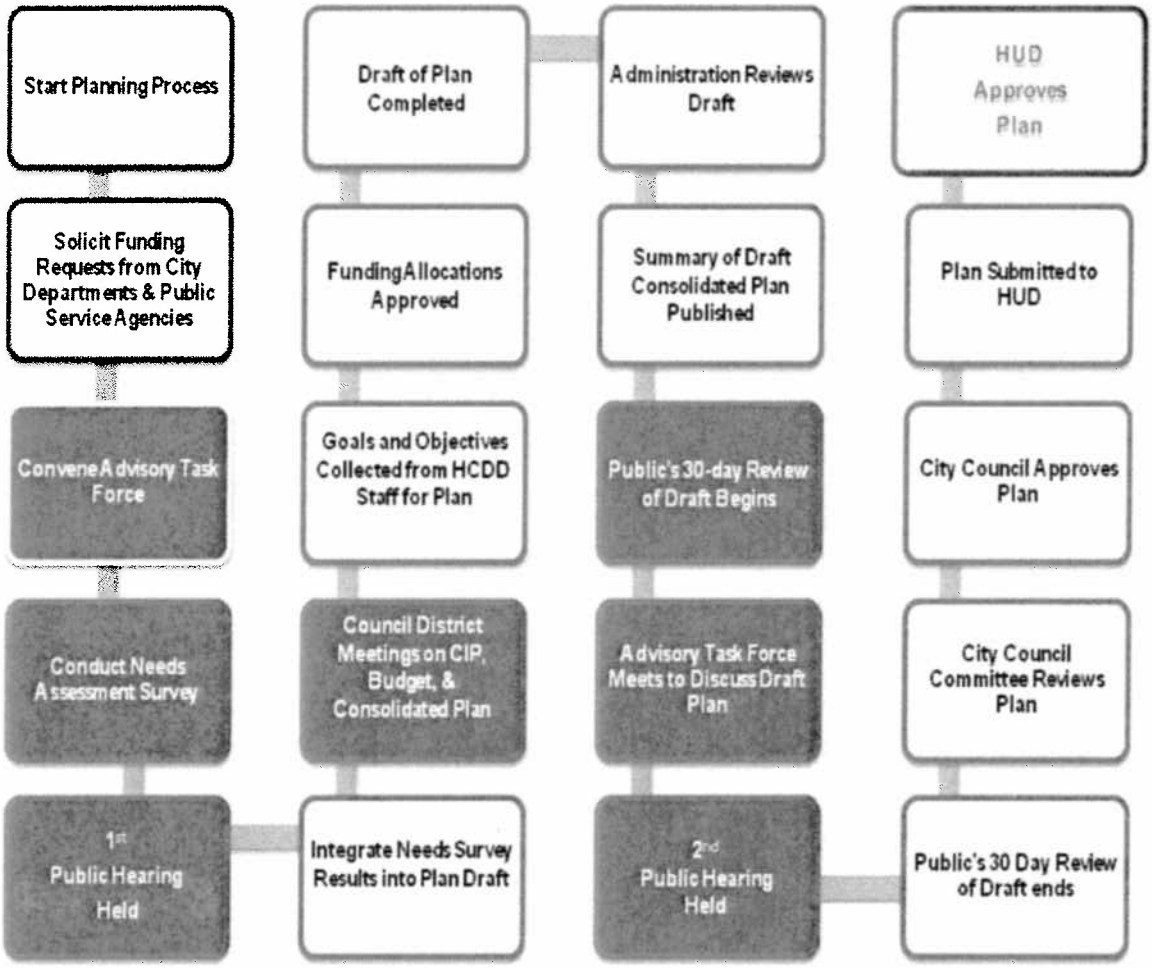
Error! Reference source not found. The information provided in this section is a recap of the City's consolidated planning process as previously published in its most current consolidated plan. The City encouraged participation at publicly held meetings and public hearings. The Annual Action Plan and the CAPER are available for public review and comment during their respective comment periods. HCDD has actively worked to achieve and maintain compliance with HUD program and comprehensive planning regulations.

Managing the Process – Introduction

The Housing and Community Development Department (HCDD) is primarily responsible for production of the 2010 Consolidated Plan and the 2010 CAPER. As such, HCDD works with a number of city departments, the Houston Housing Authority, and major non-profits to ensure that the planning process is comprehensive and inclusive. HCDD secures information from other departments, the private sector, non-profits, neighborhood-based organizations, and residents regarding existing conditions and strategies for addressing current needs. During the 2010 Program Year, the Annual Action Plan was developed within the structure of comprehensive planning requirements and internal policies and procedures. HCDD continues to utilize the structure provided by the Consolidated Plan process shown in the flow chart below when developing its Annual Action Plan.

The Public is an important part of the Consolidated Plan process

The shaded boxes below show the public's input in the Plan development process.



Consultation

HCDD led production of the 2010-2014 Consolidated Plan. The Advisory Task Force's (ATF) work supports all cornerstones of the 2010 Consolidated Plan. As with previous Plans, this report is based on research, consultation, review, and assessment. Consultation was an inherent part of the entire planning process: from assembling and consulting with the ATF, making presentations about the Plan at public hearings and community meetings to solicit input from interested parties throughout Houston. Assessment and review round out the planning equation.

The chart below describes how HCDD met consultation requirements during its planning process.

Program Area	Consultation Requirement	Group(s) HCDD Consulted
General	Consult with public and private agencies that provide health services, social and fair housing services.	Greater Houston Fair Housing Center, See list of Advisory Task Force Members on next page.
Homeless Strategy	Consult with public and private agencies that provide assisted housing, health services, and social services to determine what resources are available to address the needs of any persons that are chronically homeless.	Houston /Harris County Coalition for the Homeless
Lead-based Paint Hazards	Consult with State or local health and child welfare agencies and examine existing data related to lead-based paint hazards and poisonings.	Child Care Council of Houston, City of Houston Health Department
Adjacent Governments	Notify adjacent governments regarding priority non-housing community development needs.	Harris County
Metropolitan Planning	Consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.	Houston Galveston Area Council, United Way of the Gulf Coast
HOPWA	Largest city in EMSA consult broadly to develop metropolitan-wide strategy for addressing needs of persons with HIV/AIDS and their families.	City of Houston - Health Department, Ryan White Planning Council
Public Housing	Consult with the local public housing agency concerning public housing needs, planned programs, and activities.	Houston Housing Authority

HCDD solicits input from residents about conditions in need of improvement and individual priority (ies). Recommended improvement strategies are carefully reviewed to determine economic feasibility and planning priority to be addressed. A more detailed discussion of the Citizen Participation and those individuals and groups involved in the planning process follows.

HCDD recognizes that the citizens of Houston are partners in the development and execution of the Consolidated Plan. HCDD pursues a basic strategy in soliciting community involvement. In the case of the Five-Year Plan, HCDD requested input from residents and neighborhood-based organizations throughout Houston regarding community-improvement issues. It is a federal requirement to encourage resident participation that allows opportunity for involvement in development of the Consolidated Plan. In order to satisfy this requirement, HCDD solicits input and involves and informs citizens during the Annual Action Plan development process through Publications and Postings, the Advisory Task Force, an Information Guide Booklet, Public Hearings, and the Capital Improvement Plan Meetings.

Further, HCDD includes the public is through the City of Houston's website. HCDD publicizes all components related to the Annual Action Plan's development, from the "schedule of activities" to the amount of "federal appropriations" and the "proposed use of funds" in support of community improvement activities. The schedule of the Annual Action Plan development process is placed on the website and updated as needed. This schedule gives the public a closer view into the major milestones that we cross during this process.

HCDD also includes the public through our selected Advisory Task Force (ATF). The ATF consist of various agencies and organizations that provide input on the community needs. The ATF represents constituents that use the Plan funds or provide services using Plan funds. The ATF gives City staff a closer view of the community and makes recommendations on other agencies that we should consider funding, as well as how to better track the progress of the current funded agencies. The ATF receives periodic updates as work progresses on the Annual Action Plan.
All follow up items are addressed through the Consolidated/Annual Action Plan Coordinator, Product Managers, or Consolidated/Annual Action Plan development team members.

Name	Organization
Horace Allison	Houston Housing Authority
Jane Cahill West	Enhanced Enterprise Community
George F. Smalley	Metropolitan Transit Authority
David Collins	Land Assemblage and Redevelopment Authority Board
Sam Hom	Mental Health Mental Retardation Authority
Rev. Elmo Johnson	Uplift Fourth Ward, Inc.
Tony Koosis	Center for Independent Living
Sherwin Sun	Chinese Community Center
Kate Lyons	Coalition for the Homeless
Ruby Mosely	Acres Homes Senior Citizens
Whitney Fleming	United Way Texas Gulf Coast
Stephanie Lopez	United Way Texas Gulf Coast
Kathy Payton	CDC Association of Greater Houston
Yvette Proctor	HIV Resource Group
Brenda Reyes	City of Houston Health Department
Curtis Wilson	Mental Health Association
Brian Stoker	Amergy Bank
Tori Williams	Ryan White Planning Council

HCDD produced an Information Guide Booklet on the **2010-2014 Consolidated Plan.** The booklet describes the four funding grants, anticipated funding, and the process for accessing funds, funding priorities, and the various programs we sponsor. The publication also includes a detailed budget of activities/programs currently being funded, along with a schedule for development of the 2010 Plan. In addition to English, the booklet was made available in Spanish upon request. Citizens can obtain a copy of this booklet at various community meetings such as the Public Hearings and Capital Improvement Plan Meetings.

As required by federal regulations, HCDD sponsored two (2) public hearings; the first was held on December 2, 2009, and the second on March 24, 2010. We informed the public about these hearings through the City's website, Public Notices in the Houston Chronicle, and through citywide announcements at various public meetings. There were 23 attendees, 5 speakers at the first hearing, and 48 attendees and 28 speakers at the second hearing. As indicated in the Executive Summary, participation in the hearing process has increased substantially over the past year.

The ATF members are contacted and encouraged to bring people in their communities and within agencies to voice their comments at the Hearing. We invited people to send their recommendations in writing or speak in person at the hearing per the Public Notice. The Hearings are recorded in various ways. An agenda, PowerPoint Presentation, and Information Guide Booklet are distributed at the Hearings. There is also a record of attendees through the Sign-In Sheets. At each of these public hearings, accommodations are made for the disabled (e.g., wheelchair access and "captioning").

In addition, HCDD representatives attend and make presentations at each of the nine (9) Capital Improvement Plan (CIP) public hearings sponsored by the City Council and held citywide. For the FY 2011 – 2015 CIP hearings, more than six hundred (600) residents attended and received information about the 2011 Annual Action Plan. We distributed the Citizen Participation Plan Draft and Information Guide Booklet and residents were encouraged to provide input on the Annual Action Plan, as well as attend upcoming Public Hearings. HCDD representatives were available to answer questions and meet with constituents face to face.

The Annual Action Plan Draft Summary was published March 6, 2010 in the *Houston Chronicle.* The summary publicized the date, time, and location of the second round of public hearings. The public comment period for the 2011 Annual Action Plan Summary was March 6, 2010 – April 5, 2010. The 2011 Annual Action Plan Draft was published on March 30, 2010. The public comment period for the 2011 Annual Action Plan was March 30, 2010 – April 30, 2010 for public input related to recommended activities and budgets for the CDBG, HOME, ESG, and HOPWA programs. Residents were encouraged to submit comments during and after the hearing on the Annual Action Plan Summary. The Summary was placed on the City's website on March 17, 2010. Hard copies of the Draft Plan are available at the City of Houston Main Public Library, City of Houston Secretary's Office, City of Houston website, and HCDD. As noted above, the public was given thirty (30) days to respond to Consolidated Plan and Annual Plan recommendations, prior to action by City Council. The Plan was approved by Houston City Council on **May 12, 2010.** The Plan was executed and approved by HUD on July **13, 2010**.

CITIZEN PARTICIPATION

Throughout the planning process for the Plan, HCDD solicited input from residents, neighborhood-based organizations, and non- and for-profit agencies. HCDD hosted two (2) public hearings and participated in ten (10) city-sponsored budget public hearings held in each of the council districts. HCDD developed promotional/informational material on the Plan that was made available in English, Spanish, and Vietnamese. HCDD paid for "captioning" at both of the public hearings sponsored by HCDD and provided sign language interpretation at the second hearing. All of the public hearings were held at facilities accessible to the physically disabled.

HCDD also published a guide to navigate citizens through the Consolidated Plan process.

A summary of comments, if any, will be inserted in the final CAPER.

HCDD published a public notice of the completion of the Consolidated Annual Performance and Evaluation Report (Report) and invited citizen review and comment, in compliance with federal requirements. The notice was published in the Houston Chronicle on Tuesday, October 11, 2011. The public was directed to the office of HCDD to review a draft copy of the report and to the Houston Public Library's central location in downtown Houston. The document was also available on the Department's website. The prescribed fifteen (15) day review period ran from Tuesday, October 11, 2011 to Wednesday, October 26, 2011. As required, the 2010 Report identified the amount of funds allocated to Houston through each of the grants (CDBG, ESG, HOME, and HOPWA) and other grants and/or other funding sources that are added from time to time.. For each grant, details and actual program data included the amount of funds committed and expended; the number of projects assisted and/or completed; and the number of residents assisted during the reporting period in question. The details and data were represented in narratives and tables included in the report.

A copy of the actual notice will be included in the final CAPER.

A summary of the "Projected Use of Funds Budget" from applications section of the 2010 Action Plan can be found following this section. **For funds committed and expended during the 2010 Program Year, see Tables, 6 & 7 for CDBG, 9 for HOME, 12 for ESG, and 13 for HOPWA. Maps indicating the geographic location and distribution of the federal investments also follow this section.**

NEWSPAPER PROOF OF *PUBLIC NOTICE*

The City of Houston (City) Housing and Community Development Department (HCDD) will be submitting its Consolidated Annual Performance Evaluation Report (CAPER) for Fiscal Year 2011 (July 1, 2010 – June 30, 2011) to the United States Department of Housing and Urban Development (HUD) by the close of business on October 28, 2011. The CAPER is an annual report that describes the use of the following Entitlement Grants: Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), Emergency Shelter Grant (ESG), and the Housing Opportunities for Persons with AIDS Grant (HOPWA), and others that may be added from time to time. The CAPER also lists accomplishments and evaluates the City's progress in meeting its goals and objectives identified in its Five Year Strategic Plan on a year by year basis. A copy of the Proposed Draft CAPER will be available for citizen review on HCDD's Web site at www.houstonhousing.org by 12:00 noon on October 11, 2011, at HCDD's office located at 601 Sawyer Street, Suite 400, between the business hours of 8:00 a.m. and 5:00 p.m., Monday through Friday; and at the Central Houston Public Library branch located at 500 McKinney Street, Monday through Thursday from 9:00 a.m. to 9:00 p.m. and Friday through Saturday from 9:00 a.m. to 6:00 p.m. The public has fifteen (15) days to comment on the Proposed Draft CAPER. All comments must be submitted in writing through the US Mail to the City of Houston, HCDD, 601 Sawyer Street, Suite 400, Houston, TX 77007, Attention: Brenda Scott, or through e-mail at Brenda.Scott@HoustonTX.gov. The fifteen (15) day period extends from Tuesday, October 11, 2011 through Wednesday, October 26, 2011 at 5:00 p.m. when comments will no longer be accepted.

ENTITLEMENT FUNDING SUMMARY		
Community Development Block Grant	$	32,769,402
Home Investment Partnerships Program	$	14,066,375
Emergency Shelter Grant	$	1,329,099
Housing Opportunities for Persons With Aids	$	7,793,944
Entitlement Funding	$	55,958,820
Program Income	$	3,310,520
Total Funding	$	59,269,340

Community Development Block Grant			
Public Facilities and Improvements			
Deluxe Theater Library	$	1,500,000	
Stanaker Library	$	500,000	
COH Tri Com Multi-Service Center	$	600,000	
Blue Ridge Parks Multi-Service Center	$	250,000	
Houston Police Department - Fondren	$	500,000	
Benji's Child Care	$	500,000	
Houston Food Bank	$	1,000,000	
Ibn Sina Clinic	$	900,000	
India House	$	311,954	
Korean Community Center	$	500,000	
Montrose Counseling Center	$	300,000	
SEHAH	$	75,000	
SER Ninos Charter School	$	300,000	
Star of Hope Mission	$	300,000	
Shifa Center	$	200,000	
Harwin Park	$	300,000	
Schwartz Park	$	350,000	
SPARKS	$	350,000	
Program Delivery Costs	$	300,000	
	$	9,036,954	25.26%
Housing			
Single Family Home Repair Program	$	7,342,797	20.52%
Public Services			
Various Public Services	$	5,031,295	
Emergency Shelter Grant Match	$	700,000	
	$	5,731,295	16.02%
Planning			
Coalition for the Homeless	$	133,415	0.37%
Economic Development			
Economic Development Assistance Programs	$	2,398,430	6.70%
Clearance			
Dangerous Building & Legal Department	$	3,616,700	
Code Enforcement	$	866,300	
	$	4,483,000	12.53%
Program Administration			
CDBG Program Administration	$	6,244,731	
Other Departments Administration	$	409,300	
	$	6,654,031	18.60%
Total	**$**	**35,779,922**	**100.00%**
Sources of Program Income:	$	640,520	
Multifamily Housing Loan Repayments	$	1,300,000	
Small Business Revolving Loan Repayments	$	1,100,000	
Palm Center Operations	**$**	**-**	
Other Program Income	$	3,040,520	
Total Program Income	**$**	**6,081,040**	
Total	**$**	**41,860,962**	

Home Investment Partnerships Program			
Single Family Homebuyer Assistance Program	$	5,382,611	37.47%
Multifamily Development Program*	$	6,890,323	47.96%
Community Housing Development Organization (CHDO) Operations	$	300,000	2.09%
Program Delivery Costs	$	400,000	2.78%
CDBG Program Administration	$	1,393,441	9.70%
Total	**$**	**14,366,375**	**100.00%**

*The required Fifteen percent (15%) set-aside for CHDO-sponsored projects will be funded from this program.

Sources of Program Income:

Multifamily Housing Loan Repayments $ 128,803	$	128,803	
Other Program Income $ 171,197	$	171,197	
Total Program Income	**$**	**300,000**	
Total	**$**	**14,666,375**	

Emergency Shelter Grant			
Essential Services [576.21 (a)(2)]	$	398,729	30.00%
Operations [573.21 (a)(3)]	$	465,187	35.00%
Homeless Prevention [576.21 (a)(4)]	$	398,729	30.00%
Administration	$	66,454	5.00%
Total	**$**	**1,329,099**	**100.00%**

HOPWA			
Operating Costs	$	1,411,131	18.11%
Technical Assistance/Housing Information/Resource Ide	$	15,504	0.20%
Supportive Services	$	2,183,491	28.02%
Project or Tenant-Based Rental Assistance	$	1,800,000	23.09%
Short-Term Rent, Mortgage, & Utility Assistance	$	1,950,000	25.02%
Grantee Administration (HCDD)	$	233,818	3.00%
Sponsor Administration (Child Care Council)	$	200,000	2.57%
Total	**$**	**7,793,944**	**100.00%**

Total Entitlement Grant Funding	**$**	**50,146,297**

1. Jurisdictions are encouraged to include MAPS in describing the geographic distribution and location of investment (including areas of minority concentration). **Solomon**

INSTITUTIONAL STRUCTURE

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Develop Institutional Structure. In the 16 years that the City of Houston has been submitting Action and Consolidated Plans, an institutional framework has evolved through which this planning process operates. On behalf of the City of Houston, the Housing and Community Development Department (HCDD) is charged with developing the Plan and the Consolidated Evaluation and Report (CAPER), ensuring that all applicable requirements, such as encouraging full citizen participation, are satisfied.

HCDD was reorganized under new leadership on August 6, 2010. One of the primary objectives of the new leadership was to restructure the department and to recentralize the monitoring and compliance activities within the department. HCDD is comprised of four major functional areas: (1) **Product Areas** (Multifamily, Single Family, Neighborhood Facilities and Improvements, and Public Services**), (2) Financial Services and Administration, (3) Planning and Grants Management,** and **(4) Compliance and Monitoring Divisions.** An organizational chart is appended to this document to provide a more details on HCDD's current organizational structure.

The mission under the current structure is to ensure the most efficient use of public and private resources. However, also we want to make the greatest impact with such available resources. To support these efforts, HCDD recognizes the need to maintain a high level of coordination of projects involving other City departments and/or outside agencies.

Jim Noteware, Director of Housing Manager and Sr. Manager of Commercial Construction, Multi-Family, CHDO

Vacant, Chief Financial Officer, Deputy Director

Veronica Chapa-Jones, Deputy Director, Planning and Grants Management and Compliance and Monitoring

Steve Tinnermon, Deputy Director, Single Family, HOPWA/Public Services, Public Facilities

Neal Rackleff, Deputy Director, Legal Counsel and Administrative Services
See Chart at the end of this section

The institutional structure for development, support, and implementation of the Action and Consolidated Plans and preparation of the CAPER requires that HCDD continue to coordinate the process, working with other departments and non-city agencies, using the six (6) strategies listed below:

1. Reduce and/or alleviate any gaps in services and expedite the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.
2. Use high level of communication and project coordination among City Departments and support the City's efforts to revitalize and/or stabilize low- to moderate-income neighborhoods.
    - HCDD is currently in partnership with Fire, Health and Human Services, Library, the Mayor's Office, and Parks and Recreation on a variety of community improvement projects and services.

- HCDD promotes a diverse number of projects in support of neighborhood conservation and/or revitalization, and other supportive services. These include housing construction and rehabilitation, homebuyer assistance, lot assemblage, street overlays and streetlights, transportation and safety upgrades, and park and library improvements, elderly services, health related services, and youth services to name some.

3. Maintain working relationship with the Houston Housing Authority based on the mutually shared goal of providing suitable housing for low- and extremely low-income residents.
4. Work with and financially support various community housing development organizations (CHDO's) operating in low- to moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.
5. Use established lines of communication to identify opportunities for joint ventures with agencies that are sources of funding for construction of affordable housing and/or for financing homeownership and for the provision of services for special needs and other populations.
6. Continue to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects.

Public/Private Agency Coordination. As the lead agency in the Annual Action Plan (Plan) development process, the City of Houston (City) Housing and Community Development Department (HCDD) continues to share a common vision with its partners in the public and private sectors. That vision promotes "community development" and the leveraging of resources to maximize program outcomes.

As required by HUD, HCDD has worked to enhance coordination efforts between public and private agencies. These efforts are described in detail below:

- *HOPWA grantees.* HCDD funds HOPWA grantees in six counties. HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.
- *Coalition for the Homeless Houston/Harris County.* The City funds the HMIS or primary data system used to track information related to the region's homeless population. Such data informs efforts to address the needs of the chronically homeless in the region in cooperation with agencies across several counties.
- *Advisory Task Force Members.* Representatives of METRO, the Center for Independent Living, the United Way of the Gulf Coast, and the Ryan White Planning Council are among the Advisory Task Force members contributing to HCDD efforts to coordinate service delivery. HCDD publicizes and promotes all facets of the Plan's development, encouraging residents, neighborhood-based organizations, and for-profit and non-profit agencies to highlight community revitalization issues and to help develop strategies for resolution.
- *Economic Development.* HCDD also coordinates efforts to retain affordable housing stock and preserve historical neighborhoods in high growth economic development areas to avoid displacement in partnership with TIRZs (Tax Increment Reinvestment Zones); HCDD is the lead agency responsible for administering TIRZ affordable housing set-aside funds. In the future, the City foresees working in closer partnership with Houston-Galveston Area Council (H-GAC) and METRO to facilitate sustainable and transit-oriented development.

- *Housing Policy Forums.* HCDD holds monthly forums with regional partners interested in employing community development strategies such as transit-oriented development and other innovative approaches to connecting low- to moderate-income residents to transportation, amenities, jobs, and better housing.
- *City Departments.* HCDD participates in the City's Capital Improvement Plan Public Hearings and writes the public and other City Departments to participate in the planning process.
- *Houston Housing Authority (HHA).* HHA implements strategies to assist low and extremely low-income persons. The City supports HHA's efforts through various strategies ranging from financing public housing improvements to funding special housing initiatives sponsored by this Authority.

The activities and partnerships with the aforementioned organizations span multiple counties (Harris, Fort Bend) and cities (Missouri City, Pasadena).

SUSTAINABLE COMMUNITIES: CITY OF HOUSTON JOINS NEW REGIONAL PLANNING EFFORT.

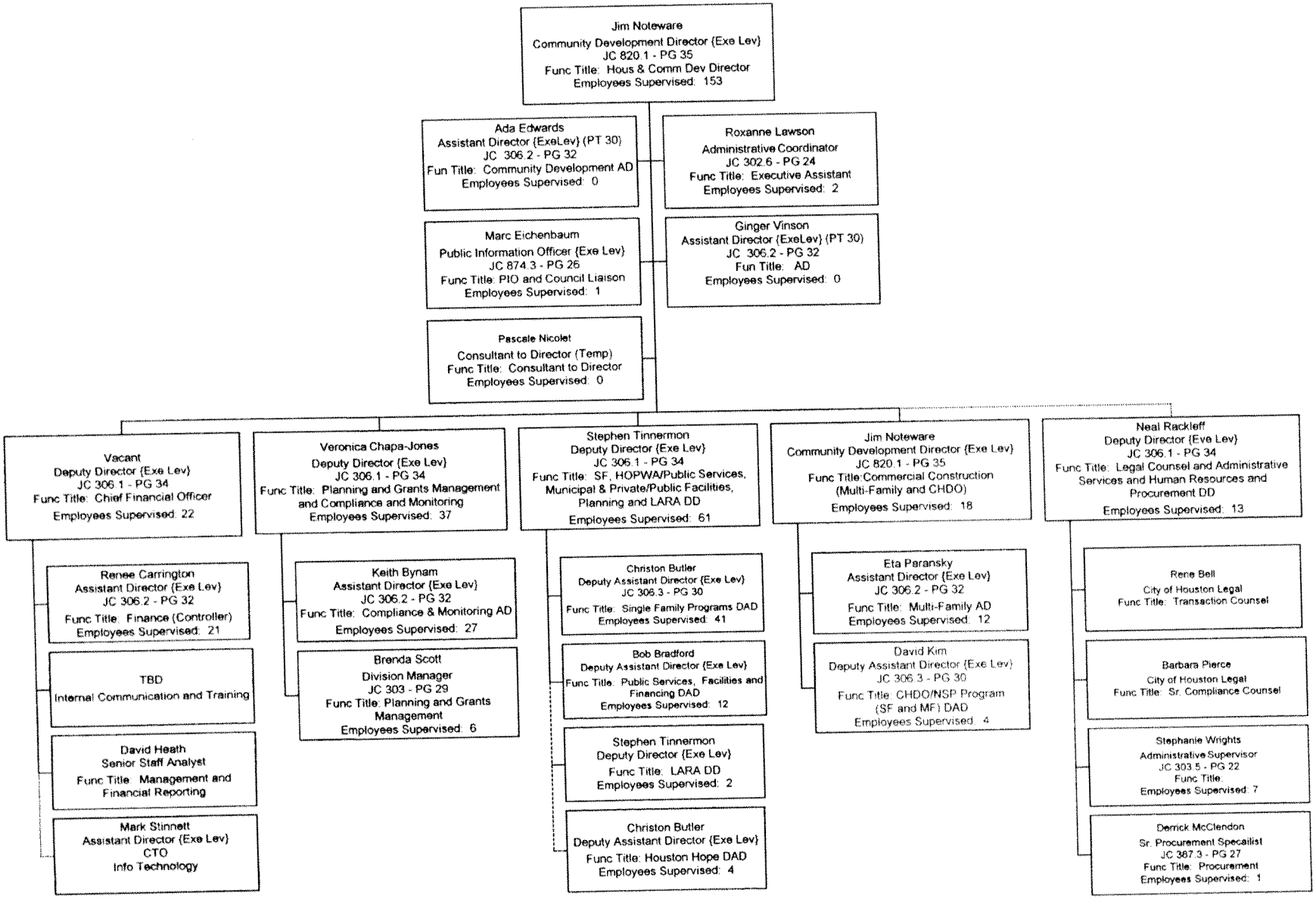
HCDD acts in many ways to coordinate its housing strategy with local and regional planning strategies. The HUD Sustainable Communities grant is an inaugural planning effort dedicated to helping metropolitan areas like the Houston-Galveston region, coordinate housing, transportation, and efforts to balance the area's growth with preservation of the environment and natural resources. The City of Houston is one of 25 partners working together to develop a shared vision for a sustainable 13-county region.

At the core of the Sustainable Communities Planning process are the following six livability principles, which serve to coordinate the use of federal resources and address long-term regional needs:

- Provide more transportation choices;
- Promote equitable, affordable housing;
- Enhance economic competitiveness;
- Support existing communities;
- Prioritize transit-oriented development;
- Coordinate and leverage federal policies and investment; and
- Value communities and neighborhoods.

HOUSING and COMMUNITY DEVELOPMENT DEPARTMENT
Management Organizational Chart
Overview

August 2011



MONITORING

1) Describe results of monitoring including any improvements.

COMPLIANCE AND MONITORING IMPROVEMENTS

Overview. The purpose of monitoring is to ensure compliance with the provisions of the Housing and Community Development Act of 1974, and other federal and contractual requirements, the U.S. Department of Housing and Urban Development (HUD) requires grant recipients to establish a monitoring system to ensure objective reviews of HUD programs and activities. Monitoring is the principal means by which the City of Houston's Housing and Community Development Department (HCDD)

- Ensures that program activities are carried out efficiently, effectively, and in compliance with applicable laws and regulations;
- Assists program participants in improving their performance by developing or increasing capacity and augmenting their management and technical skills; and
- Stays abreast of the efficacy of community planning and development administered programs and technical areas within the communities HCDD programs serve.

Effective monitoring is not a one-time event, but an ongoing process of planning, implementation, communication, and follow-up.

During the 2010 Program Year, HCDD planned for the following goals to improve its compliance and monitoring activities and address deficiencies in this area.

- developing an audit function to improve monitoring of program activities
- implementing sub-recipient monitoring procedures tailored to specific product areas
- refining monitoring procedures to ensure that projects have measurable outcomes
- conducting periodic grant expenditure reviews and analysis/reconcilement

To enhance this functional requirement, on August 6, 2010, under new leadership, HCDD underwent a complete reorganization, resulting in a new Compliance & Monitoring Division. This Division has three sections – the Contract Monitoring Section, the Contract Compliance Section, and the Portfolio Compliance Section; with a total staff of thirty-three, reporting to the new Assistant Director of Compliance & Monitoring.

Contract Monitoring Section:
The Contract Monitoring Section (CMS) has two groups: Internal Monitoring and Contract Monitoring. The Internal Monitoring group is responsible for monitoring all internal programs and financial processes, assisting with contract development and structure, and ensuring current programs are operating and new programs are developed, according to the policies and regulations supporting each grant. Internal monitoring includes the monitoring of other City departments such as the Houston Public Library, Health and human Services, Parks and Recreation and Neighborhoods. The Contract Monitoring group primarily conducts compliance and monitoring oversight of federally contracted external agencies consisting of sub-

recipients, developers, and Community Housing Development Organizations (CHDOs). The Contract Monitoring Section is responsible for monitoring all grant supported programs and activities funded through the four HUD entitlement programs - CDBG, ESG, HOME, HOPWA - and specifically funded federal programs NSP, CDBG-R, CDBG-DR, HPRP and all special or one-time federal grants. In addition to compliance and monitoring oversight, the Contract Monitoring Section provides one-on-one and group session technical assistance and programmatic training to department and external agency personnel.

In developing the Contract Monitoring Section, additional improvements enhancing its capabilities, duties, and overall performance are included within the adjacent table.

Compliance and Monitoring Enhancements	
2011 Monitoring Plan	The CMD developed a monitoring plan that includes objectives, strategies, scheduling/frequency, staffing and methodologies for coordinating matters and reporting. The plan entails long-term monitoring strategies, which include follow-up activities and communication procedures. All four federal entitlement and all specialty programs require a monitoring plan.
Staffing Expansion	The previous compliance and monitoring performed through like CMS duties included only two personnel; whereas, now the CMS has expanded necessary personnel to (7) monitors and (1) manager.
Compliance & Monitoring Schedule	As required through HUD-funded programs, and an intricate part of the required Annual Monitoring Plan, the CMS developed a viable compliance & monitoring schedule offering an overview of short- and long-term annual monitoring.
Risk Analysis	Complex and comprehensive risk analysis model newly designed and implemented for compliance and monitoring implementation scheduling, and as a management tool assisting in oversight of imminent troubled recipients.
Training Sessions	Internal HCDD staff training and external departmental and agency training provide through CMS personnel. Newly implemented and encircling technical assistance provided to internal HCDD personnel and external recipients.
Specialty Projects	CMS personnel have performed on approximately 13 special projects, which provide support to the CMD, department and City personnel.
Technical Assistance	Uniquely, on a one-on-one basis, the CMS personnel have provided regulatory and programmatic procedural technical assistance to all 64 reviewed recipients, especially to external agencies and City departmental personnel operating federal programs.

Contract Compliance Section:

The Contract Compliance section monitors all activities associated with the following technical activities:

- Section 3
- Davis-Bacon Labor Standards
- Women and Minority Business Enterprises
- Environmental Assessments
- Fair Housing concerns and impediments
- Multifamily
- Relocation

To ensure compliance with local and federal requirements supporting these areas, staff will conduct desk audits and site inspections, and provide technical assistance. This includes analyzing, evaluating, and enforcing applicable regulations.

Portfolio Compliance Section:

The Portfolio Compliance section is responsible for monitoring to ensure occupancy and eligibility certifications are adhered to for single and multifamily projects. Housing Quality Standards compliance inspections are conducted for multifamily projects and minimum housing standards compliance monitoring is performed on single family rehabilitation projects. Monitoring is performed through desk audits of monthly reports, on-site reviews of tenant files and related financial data, and annual physical property inspections. These monitoring activities begin just prior to initial occupancy and continue through contractually designated loan terms, and/or the affordability period. Additionally, for multifamily projects, this section is responsible for providing technical assistance and training to the owners and property management staff throughout this period.

COMPLIANCE AND MONITORING RESULTS

Contract Monitoring

Compliance and monitoring is required annually on every federally contracted project. A summary of the reviews performed are shown in the table to the right.

Compliance and Monitoring Performance Measures
Contract Monitoring Section
July 1, 2010 through June 30, 2011

Activity	Description	#
Compliance & Monitoring Reviews	Total conducted compliance and monitoring reviews.	64
The 64 reviews were restricted to the two following areas:		
Internal	Reviews performed on City departments including the HCDD.	15
External	Reviews performed on external agencies including sub recipients, developers & CHDOs.	49
From the 64 reviews, the following specific matters were determined:		
Findings	A requirement containing the citation for the source of the requirement (statute, regulation, NOFA, or grant agreement) is not met, and then the matter is a finding of noncompliance.	23
Concerns	All other questions (questions that do not contain the citation for the requirement) that do not address requirements, but are included to assist the reviewer in understanding the participant's program more fully and/or to identify issues, that if not properly addressed, could result in deficient performance. Negative conclusions to these questions may result in a "concern" being raised, but not a "finding."	7
A part of the 64 reviews included the following type of special reviews:		
Circumstantial Reviews	Reviews based on specific internal departmental or citizen complaints, reports or questionable matters.	3
Desk Reviews	Reviews based on internal projects or higher performing agencies	6

Contract Compliance

- Section 3
- Davis-Bacon Labor Standards
- Women and Minority Business Enterprises
- Environmental Assessments
- Fair Housing concerns and impediments
- Multifamily Relocation

Section 3

This regulation is applicable to construction projects while its activities include outreach, educate, training, and expose Residents and Small Businesses on employment and contracting opportunities.

Those efforts are accomplished by:

- Conduct various meetings with potential contractors who work on Section 3 covered projects to inform them about their responsibilities;

- Conduct and participate in various forums and job fairs with potential residents seeking employment opportunities in for Section 3 covered projects when eligibility is granted; and
- Facilitate skilled and remedial training for Section 3 residents through consortium certified partners.
- To date, the impact has resulted in 185 certified residents and 152 business concerns for the Section 3 program.

Davis-Bacon Labor Standards

Contract Compliance Officers are responsible to enforce the required Davis Bacon Act and Related Act per contract. Technical assistance is provided to contractors/subcontractors prior and during construction of a project. To ensure that the payment of prevailing wage rate per prescribed wage decision(s) are met, Compliance Officers conduct employee interviews with construction workers, review weekly payrolls, identify discrepancies, and investigate violations.

Women and Minority Business Enterprises

In regard to the Woman and Minority Business Enterprise goals, City of Houston's Ordinance Numbers 84-1309, 95-336, and 99-893, was adopted by this department as a model to encourage and enforce the use of minority businesses and disadvantage persons/firms on eligible City contracts. In December 1998, the City also passed an ordinance which requires the graduation of MBE/SBE firms once they meet an income threshold established by the Small Business Administration (SBA). The ordinance also created an opportunity for person with disabilities to participate in City contracts. Per this ordinance, all construction in an access of $1,000,000.00 should comply with an established goal of 14% for MBE and 8% for SBE. During the period of this CAPER Report, the participation for MBE/SBE goal was incorporated into each contract. Technical assistance was provided to various contractors prior and during construction work by this section's Contract Compliance Officers. Enforced of participation goals were achieved by monitoring payments to MBE/SBE firms through the City's electronic payment tracking system, B2GNow.

Environmental Assessments

"The Environmental Assessments portion of Contract Compliance Division entails review of all eligible HCDD projects to ensure compliance with HUD federal environmental regulations".

Rehabilitation and new construction projects require site visits for observation of the property as well as photographs to be sent to the Texas Historical Commission for review; a noise evaluation to ensure adequate interior noise levels; a determination that the project does not adversely impact a floodplain, a wetland, or an endangered species habitat; and a determination that no toxic chemicals or other hazards adversely impact the subject property. After the environmental review is completed, a notice runs in the newspaper to allow public comment, and a Request for Release of Funds is sent to HUD for review and approval after the comment period ends. Projects with no acquisition, rehabilitation, or construction require only a certification documenting that no federal environmental review is required. HCDD staff executes this certification—HUD review is generally not required for these projects. The Environmental Section has cleared an estimated 200 projects

in the period covering this CAPER year. This includes multifamily and single family sites, public facilities and parks, as well as service projects."

Fair Housing concerns and impediments

The City of Houston maintains a Fair Housing Office (FHO) within its Housing and Community Development Department (HCDD). The FHO operates a Landlord and Tenant counseling hotline. The office receives between 1200 and 1600 calls on an annual basis. Each caller is counseled and where necessary referred to other sources which may be useful in resolving the issues presented by the Caller. If a caller states that he or she has suffered discrimination, they are referred to either the local HUD office or the Regional HUD discrimination center since FHO is not a substantially equivalent entity. The FHO staff makes presentations on a requested basis and participates in Fair Housing Month observances with other Fair Housing groups in Houston. The FHO also distributes to various entities it's very popular booklet titled "Your Guide to Landlord/Tenant Law."

URA / Relocation Compliance

HCDD begins the enforcement and monitoring of the Uniform Relocation Assistance Act and Real Property Acquisition Policy of 1970, as amended by reviewing the initial application and the proposed construction project. The section continues to ensure that eligible tenants are informed and receive the required notices per the URA and they have been compensated for the eligible cost of relocation.

To ensure compliance with the URA the section conducts site visits, reviews and approves the monthly Tenant Status Report (TSR) and verifies the proper payments of Relocation expenses for all effected tenants are properly processed.
During Program Year 2010, we have 765 relocation eligible tenants and the related cost of relocation is estimated to be $273,323.

Section 3 maintains an active calendar of educational forums, training sessions, connection fairs, and consortium meetings as shown in the table on the following page.

Section 3 Community Outreach/Education Forums				
Date	Time	Topic	Location/Host	# Attended
[redacted]				
July 13, 2010	4:30 PM-6:30 PM	Straight Talk & Education Forum	Houston Minority Supplier Development Council	12 Guests
July 27, 2010	7:00 PM-10:00 AM	Houston Business Procurement Forum	Houston Community College System	300+ Guests
September 30, 2010	2:00 PM-3:30 PM	Affirmative Action Department	Business Development	20 Guests
October 7, 2010	11:00 AM-3:30 PM	Expo	Houston Minority Development Supplier Council	4,000 Guests
October 14, 2010	2:00 PM-3:30 PM	Affirmative Action Department	Business Development	15 Guests
October 14, 2010	6:30 PM-8:30 PM	National Association of Minority Contractors	Straight Talk	70 Guests
October 15, 2010		Strategic Planning Meeting-Consortium Partners		9 Guests
November 10, 2010	8:00 AM-10 AM	Mock Bid for Contractors	Metro Transit Authority	80 Subcontractors
December 1, 2010	8:00 AM-12 PM	The 4th Annual "Runway to Business Opportunities" Houston Airport System	Humble Civic Center	250 Subcontractors
December 15, 2010		Section 3 Technical Assistance	LISC	-
January 25, 2011		Consortium Partnership	Housing Authority of the City of Houston – Damien Kelley	-
February 9, 2011		Government Procurement Readiness Networking	HISD-Rescheduled Webinar Due to Weather	-
February 11, 2011		Strategic Planning Committee Meeting-Consortium	HCDD 1st Floor Conference Room	-
February 22, 2011	7:00 AM-10:00 AM	Houston Business Procurement Forum	Houston Community College System	150 Guests
March 3, 2011	5:30 PM-8:00 PM	Government Procurement Readiness Networking	Federal Reserve Bank	100 Guests
March 9, 2011	10:00 AM-2 PM	Job Fair	Housing Authority of the City of Houston	80 Guests
March 14, 2011	11:30 AM	Single Family RFP Outreach	HCDD 1st Floor Conference Room	150 Guests
March 22, 2011	7:00 AM-10:00 AM	Houston Business Procurement Forum	Houston Community College System	125 Guests
March 25, 2011		Strategic Planning Meeting-Consortium	HCDD Conference Room	125 Guests
March 30, 2011		East End Job Fair	Marriot Hotel Gulf Freeway	225 Guests
April 6-7, 2011		Government Procurement Connections	George R. Brown Convention Center	600 Guests
April 19, 2011		Straight Talk Section 3	Tri-County Black Chamber of Commerce/Tri-County International Chamber of Commerce	8 Guests
April 26, 2011	7:00 AM-10:00 AM	Houston Business Procurement Forum	Houston Community College System	100 Guests
April 26, 2011		Section 3 Connections Fair – Meet & Greet	Linda Vista Apartments	40 Guests
May 10, 2011	9:00 AM-10:00 AM	Strategic Planning Committee Meeting-Consortium	HCDD Conference Room	9 Guests
May 10, 2011		Statement of Qualifications Application	Tri-County Black Chamber of Commerce/Tri-County International Chamber of Commerce	15 Guests
May 13, 2011	10:00 AM-11:00 AM	Strategic Planning Committee Meeting-Consortium	HCDD Conference Room	9 Guests
May 13, 2011	8:00 AM-3 PM	The 5th Annual "Runway to Business Opprotunity"	Houston Airport System	400+ Guests
May 24, 2011	7:00 AM-10:00 AM	Houston Business Procurement Forum	Houston Community College System	154 Guests
May 26, 2011	2:00 PM-4:30 PM	Straight Talk & Education Forum	Houston Minority Supplier Development Council	8 Guests
June 10, 2011	10:00 AM-11:00 AM	Strategic Planning Committee Meeting-Consortium	HCDD Conference Room	10 Guests
June 10, 2011	4:30 PM-6:00 PM	Ben E. Keith Meet & Greet	Houston Minority Supplier Development Council/1522 Texas Pkwy, Missouri City, TX	82 Guests
June 16, 2011	7:00 AM-10:30 AM	Section 3 Connections Fair – Meet & Greet	Premier on Woodfair/9502 Woodfair, Houston, TX 77036	25 Guests
June 28, 2011	7:00 AM-10:30 AM	Houston Business Procurement Forum	Houston Community College System	210 Guests
June 30, 2011	10:00 AM-11:00 AM	Strategic Planning Committee Meeting-Consortium	HCDD Conference Room	7 Guests

1) Describe how and the frequency with which you monitored your activities

Monitoring Approach and Objectives

- For all sub-recipients, contracts, and program activities, conduct at least one annual monitoring review. A risk-based analysis is performed; and high-risk programs and/or projects could see more than one monitoring review per annual contract year.
- Assess the capacity of the entity carrying out the approved project or activity.
- Determine if entity is delivering program activities as described in the agreement or contract with the City.
- Determine if costs charged to projects are eligible under applicable laws and regulations.
- Determine if there is adequate control over program and financial performance to minimize opportunity for waste, mismanagement, fraud, and abuse.
- Identify potential problem areas and assist with resolving compliance problems through discussion and negotiation, along with technical assistance and training.
- Provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected and not repeated.
- Determine if and remediate any, conflicts of interest that exist in the operation of federally funded programs.
- Ensure that required records are maintained that demonstrate compliance with applicable regulations pertaining to rental rates, occupancy, eligibility, family income, minimum property standards and usage, fair housing, Section 3, MBE participation, and Davis-Bacon wage rates.

Planning & Grants Management. The Planning and Grants Management Division also contributes to the proper function of the Compliance and Monitoring function. HCDD continues to build program management and reporting capacity to address department-wide financial and data needs. This will allow us to coordinate our efforts to

- Develop consistency in program area financial and data collection and reporting
- Meet grant spending timeliness requirements
- Meet grant commitment/expenditure deadlines
- Maintain grant spending limits/caps
- Develop financial and production reporting standards & formatting
- Ensure accuracy and integrity in financial and production data
- Develop management reporting templates
- Manage other, non-grant funding sources (TIRZ, Homeless & Housing Bonds)
- Meet non-entitlement (special) grant reporting requirements

HCDD continues to develop program area resources to

- Manage program area budgets for all grant funding allocations
- Understand existing resources: IDIS/SAP/HUD Reports
- Track program area activity in SAP/IDIS/Pipeline
- Project program area financial forecasts/budgets
- Identify, collect, and present financial and production data required for reporting, as needed
- Explore development of database to support performance measurement and other data collection/tracking needs

The HCDD has presented program area specific "CPD Outcome Performance Measurement" training to create program area subject matter expertise in developing performance measures and to facilitate program area tracking of performance measures and other activities/measures deemed beneficial for program and department management.

LEAD-BASED PAINT

Lead-Based Paint. Houston has several environmental and social factors contributing to the City having a large percentage of children under the age of six at risk for lead poisoning. According to HUD (www.huduser.org/database/il.html), Houston has:

- 402,626 families (42.3 percent) with ≤ 50 percent of AMI
- 158,246 families (17.8 percent) with <80 percent of AMI

In the lead-based paint target area there are

- 103,536 families (74.4 percent) with ≤ 50 percent of AMI
- 22,019 families (15.8 percent) with <80 percent of AMI

Training and Development Associates provided training, "Addressing Lead Monitoring Issues," to 20 HCDD staff on August 23, 2011. The purpose of the training was to provide an overview of lead regulations and issues and to present model documentation tools to help HCDD effectively meet lead based paint monitoring requirements.

During the 2010 Plan Year, HCDD and the Houston Department of Health and Human Services (HDHHS) have continued to work closely together to reduce lead hazard. From 1995 to 2009, HDHHS has received federal funding from the U.S. Department of Housing and Urban Development (HUD) to reduce lead-based paint hazards and establish "Healthy Homes" principles in low- to moderate-income housing units within the City of Houston. The HDHHS Community & Children's Environmental Health Lead Program is funded by two HUD grants, the Lead-Based Paint Hazard Control (LBPHC) Grant, which targets urban jurisdictions with the greatest lead-based paint hazard control needs and is a valuable resource designed to assist jurisdictions in reducing lead-based paint hazards in older housing stock and in helping meet the goal of eliminating childhood lead poisoning. the Lead Hazard Reduction Demonstration (LHRD) Grant. HCDD provides HDHHS with CDBG funds to meet the matching requirement for each of these grants. The Purpose of the Lead-Based Paint Hazard Control (LHC) and the Lead Hazard Reduction (LHRD) grant programs is to identify and control lead-based paint hazards in eligible privately owned housing for rental or owner occupants. In addition these grant programs, HCDD also uses CDBG to fund its Lead-Based Paint Testing Program.

The Community & Children's Environmental Health Lead Program. The purpose of this program is to reduce the danger of lead poisoning and other environmental hazards in children ages six years and

younger at risk of being poisoned by lead-based paint. This goal will be accomplished through the following activities:

- Identification & qualification of inner-city, pre-1978 housing units of low- to moderate-income families where children age six or under reside or visit at least 60/hrs a year
- Reducing lead hazards in units contaminated with lead-based paint
- Educating the public about the hazards of lead-based paint and the principles of healthy homes
- Conducting outreach and blood screening for children ages six and under
- Relocating families during the lead abatement activity

With the help of HCDD matching funds for the two Lead-Based Paint grant programs, HDHHS performed hazard reduction/remediation on approximately xxx units during the 2010 Plan Year. HDHHS also continued to provide program guidance; pursue available grant funding and coordinate all grants awarded; perform blood-lead testing; train additional inspectors; and hire abatement contractors.

Program Budget. Under this program, HCDD allocated $650,000 in CDBG as matching funds for two Lead-Based Paint related grant programs. A description of each activity and funding allocation follows:

- *Lead Hazard Reduction Demonstration (LHRD) Grant - $325,000*
  This CDBG funding was provided to HDHHS as matching funds for the $3,070,000 grant HDHHS receives from HUD. Funds were used to assist in the remediation of Lead-Based Paint in low- to moderate-income housing units, qualified under the LHRD Grant program. Over the 36 month grant period, HCDD will provide a total of $975,000 in matching funds for the LHRD Grant in three separate allocations of $325,000 each.

- *Lead-Based Paint Hazard Control (LBPHC) Grant - $325,000*
  This CDBG funding was provided to HDHHS as matching funds for the $2,250,000 grant HDHHS received from HUD. Funds were used to assist in the remediation of Lead-Based Paint in low- to moderate-income incoming housing units, qualified under the LBPHC Grant program. Over the 36 month grant period, HCDD will provide a total of $975,000 in matching funds for the LHRD Grant in three separate allocations of $325,000 each.

Lead Based Paint Testing Program (HCDD) $350,000 – These funds are provided to HDHHS in order to conduct Lead Based Paint Testing on housing units, which qualify for rehabilitation under HCDD's Single Family Home Repair Program. HDHHS certified lead inspectors conduct initial Lead-Based Paint Inspections on housing units, as requested by HCDD, then provide a Risk Assessment followed by a Clearance Evaluation Report, to ensure the unit is safe for reoccupancy once remediation has been completed.

SFHRP referred approximately 112 homes to the Health Department for lead based paint inspection/assessments. Of those, 13 required remediation/abatement. The amount of lead based paint abatement/remediation expenditures for each home is shown in the table below.

Address	Zip	Amount
2438 Carmel	77091	$750.00
3706 Florinda	77021	$650.00
7116 Goforth	77021	$900.00
10542 Cheeves	77016	$1,183.00
6905 Force	77020	$2,210.00
5119 Kinsbury	77021	$6,502.00
8705 Wheatley	77088	$4,200.00
502 Del Norte	77018	$3,600.00
7621 Avenue C	77012	$1,052.48
10210 Chesterfield Dr	77051	$9,363.38
2205 Alabama	77004	$4,777.00
1106 Hoffman	77020	$4,465.00
7011 Sur Ct	77033	$3,032.00
Total Expenditures		**$42,684.86**

PUBLIC HOUSING STRATEGY

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Error! Reference source not found.CAPER Public Housing Strategy response:

Resident Service Initiatives

In addition to providing "*quality, affordable housing options*", the Houston Housing Authority's mission is "*[to] promote education and economic self-sufficiency.*" HHA strives to provide its residents with meaningful opportunities for education and economic self-sufficiency. HHA accomplishes this through the hard work of its dedicated Client Services department, its affiliate non-profit (Houston Housing Resource), and through partnerships with community organizations, including the following agencies:

- SER Jobs for Progress
- Houston Works
- YWCA
- Houston Food Bank
- St. Vincent de Paul
- Neighborhood Center Inc.
- Advance, Inc.
- Energized for Excellence
- Interfaith Ministries for Greater Houston
- Gulf Support Community Services Association
- Boy Scouts
- YMCA Houston Texan's Branch
- Phoenix House
- Somilian Bantu Community Center
- University of Houston Graduate School of Social Work

The following is a sample of some of the resident service initiatives that HHA and its community partners provided to public housing residents during the last year:

- The Houston Housing Authority, Houston Works, and SER Jobs for Progress hosted a job fair at the Neighborhood Resource Center.
- The Texas Department of Agriculture provided summer lunches to 710 youth at 14 developments.
- HHA held Community Resource Fairs at Clayton, Kelly, Historic Oaks of Allen Parkway Village (HOAPV), and Irvington in coordination with several community partners. Residents were provided educational information, health screenings, and back to school supplies.
- HHA, Houston Food Bank, and St. Vincent de Paul provided food boxes to 350 senior households at many public housing communities.

- A "Back to School Bash" was conducted at Cuney, Clayton, HOAPV, Irvington, Oxford, and Wilmington developments. The Resident Councils and community partners provided food and school supplies.
- HHA's Family Self Sufficiency Program hosted a workshop on money management.
- The YWCA held three health and wellness events that were attended by 183 residents.
- The Houston Food Bank distributed 372 food boxes to senior households at Bellerive, Cuney, HOAPV, Lyerly, and Telephone Road.
- Lone Star Legal Aid hosted a presentation for residents entitled "Know Your Rights."
- The Houston Food Bank provided 445 commodity food boxes to senior households at Bellerive, Lyerly, and Telephone Road.
- A "Winter Health Fair" was held by community partners at Oxford development.
- HHA and Congresswoman Shelia Jackson Lee registered 998 youth and 248 adults from 15 developments to attend the "Toys for Kids" celebration at George R. Brown Convention Center.
- HHA hosted a quarterly Resident Leadership Meeting with Resident Council Officers.
- A Houston Housing Authority resident received a NAHRO college scholarship award.

In addition to the initiatives of the HHA's Client Services department, HHA administers a Section 3 program that has a stated mission *"[to] promote economic self-sufficiency and advancement through training, job placement and entrepreneurial opportunities."* As part of its Section 3 program, HHA monitors Section 3 compliance in its contracting and hiring. As of July 31, 2011, twenty-five of the thirty-eight (66%) employees hired by HHA during 2011 certified that their household was under the Section 3 income threshold. HHA also recently employed nine interns from public housing that were accepted into the Authority's annual, six-week "Summer Internship Program" and procured the services of a resident-owned, Section 3 certified business to wash and detail the Authority's automobile fleet.

HHA and the City of Houston Housing and Community Development (HCDD) have collaborated on Section 3 program administration and HHA allows a City of Houston Section 3 certified business to be automatically certified by HHA.

Physical Improvements

- HHA upgraded the sidewalks and playground equipment at Fulton Apartments.
- HHA completed modernization work of sixteen units at Kelly. The improvements included the installation of new sheetrock, paint, doors, appliances and floor coverings.
- The Authority completed the redevelopment of Kennedy Place Apartments. The new construction of 108 units at Kennedy was primarily funded with an American Recovery and Reinvestment Act (ARRA) grant. The redevelopment included perimeter fencing with gated access, garages, and energy saving appliances. During the construction process, the Secretary of Housing and Urban Development (HUD), Shawn Donavan, toured the site and met with local political officials and invited guests.
- Security cameras were installed at Oxford Place and Kennedy Place.
- An emergency generator was installed at Lyerly to provide back-up electricity in the event of a power disruption.
- New ceramic tile was installed in the community room at Bellerive Senior Development.

Operational Improvements/Accomplishments

- The Standard & Poors credit rating agency reaffirmed HHA's AA- rating, which indicates the financial solvency and integrity of the Agency.
- HHA made public housing applications available online, expanded the accepted methods for application submission (email and fax), and extended the times that applicants could submit their application in-person at the Agency's central office.

BARRIERS TO AFFORDABLE HOUSING

Describe actions taken during the last year to eliminate barriers to affordable housing.found. CAPER Barriers to Affordable Housing response:

- **Eliminate barriers to affordable housing**

A major barrier is the lack of safe and sanitary housing stock at a cost that is "affordable" for low and moderate-income residents. Ideally affordable rents should consume less than thirty percent (30%) of the household's yearly income. Through the Multi-Family Improvement Program, HCDD is striving to upgrade the maximum number of units and then have a percentage of these apartments reserved for low and extremely low-income households.

Another significant barrier is the lack of financial resources on the part of low and extremely low-income residents. In order to address this barrier, HCDD finances a network of supportive services (e.g., child care, occupational skills training, etc.) and assistance to small business owners to create employment opportunities, to increase the technical skills of program participants, and to expand the local economies in Houston.

HOME INVESTMENT PARTNERSHIPS PROGRAM

1. Assessment of Relationship of HOME Funds to Goals and Objectives

   a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Add number and types of households served. Also, reference Table 1 in assessment of 1-year goals and objectives.

2. HOME Match Report

Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

HOME Match Report

The Home Investment Partnership Program (HOME) requires that each participating jurisdiction (PJ) make a 25% match of any HOME funds drawn during the fiscal year (FY). HUD may lower this amount if it determines that a PJ is fiscally distressed or is in a disaster area. HUD has determined that the City is fiscally distressed and the match amount has been lowered to 12.5% of HOME funds drawn. After match reporting for HUD FY 2009, the City had an excess match amount of $4,701,077.35. HUD allows the excess match funds to be carried forward to be applied to future fiscal years' match liability.

For HUD FY 2011 (October 1, 2010 – September 30, 2011), the City had a match liability of $4,009,041.12. The excess amount from FY 2010 combined with the $2,281,997.00 in match contributions the City documented during HUD's FY 2011 leaves the City with an excess match amount of $2,974,033.23 to be applied toward next year's HOME match requirement. The included Match Report documents the eligible projects the City used towards the FY 2011 match liability.

3. HOME MBE and WBE Report

   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs)

   See HUD Forms 40107 documents - Table 9A.

4. Assessments

   a. Detail results of on-site inspections of rental housing.

HCDD's inspections of multifamily properties during the 2010 Program Year are detailed in Table 11.

   b. Describe the HOME jurisdiction's affirmative marketing actions.

Affirmative Marketing. The U.S. Department of Housing and Urban Development (HUD) requires that recipients of HOME Investment Partnership (HOME) Program funds adopt an Affirmative Marketing Plan. The City has developed policies and procedures covering both rental and homebuyer projects, which cover dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.

The City has established procedures to affirmatively market units financed through City-funded programs, as required for those projects assisted with HOME funds and consisting of five (5) or more units. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The goal is to ensure that eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs," and gender groups are:

- Fully informed of vacant units for sale and/or rent
- Encouraged to apply for sale and/or rent
- Given the opportunity to buy and/or rent the unit of their choice

Dissemination of Information. In accordance to the affirmative marketing policies and procedures, HCDD will inform potential renters/owners about available opportunities and supporting requirements through the City's website, publications, workshops/seminars, and the placement of flyers/posters at City facilities. Particular emphasis will be on low- to moderate-income areas and those communities with minority concentrations.

Technical Assistance to Applicants. Once HCDD issues a "conditional commitment" to fund a project, staff will share with the applicant the City's Affirmative Marketing Plan requirements. Staff will assist the applicant to develop an Affirmative Marketing Plan for insertion into the contract's scope of work. The plan, pursuant to federal regulations, will outline strategies to inform the public about the housing opportunities, requirements, and practices that the owner must adhere to in executing the Affirmative Marketing Plan. This includes the procedures that will be followed in soliciting tenant applications, followed by a description of records that will be maintained and made available for review by HCDD, as needed. Following City Council approval, the developer will be required to implement the Affirmative Marketing Plan, promoting the affordable housing project in low- to moderate-income communities and in areas of minority concentration.

Management of Multifamily Projects. HCDD will assign a staff member to each multifamily project funded by the City. Immediately following City Council approval, the Relationship Manager will coordinate a meeting with the developer to review all pertinent requirements related to execution of the agreement between the developer and the City of Houston and the satisfaction of federal requirements. The assigned Relationship Manager will have primary responsibility for ensuring the execution of the Affirmative Marketing Plan, as outlined in the contract's scope of work. The developer will have the responsibility for submitting annual reports detailing how affirmative marketing requirements have been met. The City will carry out affirmative marketing assessment activities and complete a written assessment of affirmative marketing efforts, for inclusion in its annual performance report to HUD.

c. Describe outreach to minority and women owned businesses.

Minority Outreach. The City of Houston's Certification and Outreach section implements City Ordinance Numbers 84-1309, 95-336, and 99-893, approved by City Council for the purpose of equalizing the opportunity of minority, women, and disadvantaged business owners to compete for City contracts. In December 1998, Council passed Ordinance 98-1213, which implemented an MWBE graduation program based on the Small Business Administration (SBA) Size Standards and a program to include persons with disabilities business enterprise (PDBE) owners in City contracting.

This section certifies the legitimacy of ownership, management, and control of firms applying for MWDBE/SBE and PDBE status. Only firms certified by this section can be used to satisfy the respective goal requirements. This area also maintains a MWDBE / SBE Directory.
Firms wishing to become certified can attend one of the weekly Pre-Certification Workshops offered each Thursday at 2:00 p.m. at the Affirmative Action Office located at 611 Walker, 7th floor, Houston, Texas 77002. These workshops address certification requirements and procedures and provide business owners with information on how to do

business with the City. All programs and services geared toward small, as well as minority- and women-owned businesses are available to businesses owned by persons with disabilities and disadvantaged business enterprises. Recruiting efforts are implemented to increase and maintain the number of certified minority owned businesses in the City's MWDBE program. After the company is certified, the Contract Compliance Officers refer the MWDBE to prime contractors, suppliers, and City departments who utilize their services and products.

In accordance with Resolution 81-2, the Certification and Outreach Section also works with many community groups. Affirmative Action co-sponsors or sponsors many meetings, conferences, and activities each year, including Government Procurement Connections, the EXPO Business Opportunity Marketplace and Minority Enterprise Development Week (MED Week).

- MWBE Goals and Program Information
- Pre-Certification Workshop & the Certification Process
- Requirements for Certification
- Advantages of Certification
- MWBE Directory
- Criteria for Social and Economic Disadvantage (For DBE certification)
- Personal Net Worth Information (For DBE certification)

The City's Small/MWBE assistance section provides programs that foster the economic growth and development of MWDBEs.

Additional Efforts to Address Diversity in Multifamily Projects

HOMELESS NEEDS

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

   The "Strategic Plan to End Chronic Homelessness" is designed to address the needs of homeless persons in the greater Houston area. The Coalition for the Homeless of Houston/Harris County, Inc. (Coalition) is committed to preventing and ending chronic homelessness. The Coalition works closely with the City of Houston, Harris County, area homeless providers, and other key stakeholders to further the Community's Ten-Year Plan to End Chronic Homelessness. Over the next year, the City will support the Coalition's leadership and their implementation of the following action steps to support the ten-year plan:

   - Lead in the design and implementation of a system to coordinate access to services and prioritization for Permanent Supportive Housing (PSH)
   - Launch a community-based PSH outreach and education campaign in which HCDD will play a major role
   - Collaborate with HCDD and Harris County leadership to clearly establish PSH as a policy approach to ending chronic homelessness
   - Advance, in partnership with public and private stakeholders across the greater Houston area, the adoption of a six-year (2011 - 2016) goal to create 1,750 PSH units
   - Analyze homeless funding gaps and provider service gaps to support our community in meeting measures defined by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act
   - Convene homeless providers, private sector partners, and other key stakeholders to focus on the creation and implementation of strategies that successfully prevent homelessness or quickly transition homeless individuals and families to stable, supportive housing
   - Strategically engage Houston's faith-based homeless providers in advancing the community's plan
   - Affirm and communicate the Coalition's commitment to Fair Housing
   -

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

   The Coalition for the Homeless Houston/Harris County submitted three (3) new applications for permanent housing and one (1) Homeless Management Information System application through the Supportive Housing Program (SHP). Of the SHP applications, one (1) program targets chronically homeless and one (1) targets homeless veterans. If new projects are funded by HUD, this will increase the Houston/Harris County Continuum of Care (CoC) permanent housing to:

   a. 61 new units of permanent supportive housing
   b. 85 new beds
   c. 61 additional adults served
   d. 24 additional children served

The Continuum of Care focuses on homeless needs, inventory of existing resources, and strategies for assistance based on priorities for funding. Primary goals include the following:

1. Create public housing for the chronic homeless;
2. Create permanent supportive housing for families;
3. Reduce the number of homeless;
4. Increase the percentage of homeless staying in permanent supportive housing over six (6) months;
5. Increase the percentage of homeless moving from transitional to permanent housing or permanent supportive housing;
6. Increase the percentage of homeless becoming employed; and,
7. Increase the levels of supportive services geared toward the homeless.

The above referenced goals form the basis for the collaborative Strategic Plan to End Chronic Homelessness, as well as updates from HUD.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The Coalition for the Homeless of Houston/Harris County is the Lead Agency for the Continuum of Care (CoC) Homeless Assistance Grant application administered by the U.S. Department of Housing and Urban Development (HUD). This is a competitive process for all participating 501(c)(3) nonprofit agencies that deliver services in three program categories: Supportive Housing Program (SHP); Shelter Plus Care (S+C); and Single Room Occupancy (SRO). Since 2003, the Coalition has focused on the creation and maintenance of Permanent Supportive Housing, a HUD-endorsed strategy.

Within the last year, the Continuum Care has:

- Secured $21,788,142 in funding for our community during the 2010 application year for use during FY 2011. This included funding for four (4) new projects for new permanent housing facilities.
    - 147 new units of permanent supportive housing
    - 323 new permanent supportive housing beds for disabled families
    - 15 of the new permanent supportive housing beds are for chronically homeless
- Submitted a total funding request of $21,845,139 that included fifty-three (53) programs for the 2010 application year.
    - $14,585,616 – Renewal SHP projects
    - $ 3,988,764 – Renewal S+C projects
    - $ 3,270,759 – New SHP projects
- Conducted the FY2010 Sheltered and Unsheltered Homeless Count with a total of 8,167 homeless counted. This total is a 6% increase from the FY2010 count of 7,673. The FY2011 Point-In-Time is nearing completion that took place during the month of January 2011.

- Congress reauthorized the HUD McKinney-Vento funding through the HEARTH Act signed by President Obama on May 20, 2009. This reauthorization further solidifies CoC funding and gives continuums additional responsibilities for community performance and program funding. HUD expects to have final HEARTH regulations distributed by May 2011.

SPECIFIC HOMELESS PREVENTION ELEMENTS

1. Identify actions taken to prevent homelessness.

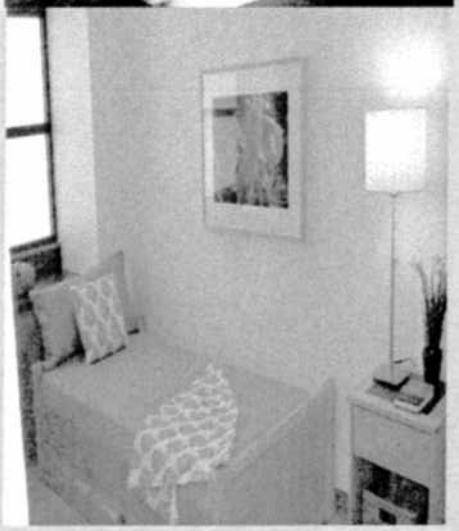
Error! Reference source not found. CAPER Specific Housing Prevention Elements response:

SPECIFIC HOMELESS PREVENTION ELEMENTS

1. Identify actions taken to prevent homelessness

Preventing homelessness, especially family homelessness, is a priority for the City and its partner, the Coalition for the Homeless (Coalition). The Coalition assists Houston's homeless providers (many of whom are CDBG subrecipients) to help families implement strategies that keep them stabilized and help resolve their financial issues, before being identified as "homeless." Prevention of Homelessness is an initiative of Fannie Mae Foundation where Fannie Mae will provide grant funding to local governments for collaboration with other agencies to create a data base of available properties that offer opportunities to merge the homeless population into the general populations. During the 2010 Program Year, the City made application to Fannie Mae. Although the City has not received an official response, through informal discussions with Fannie Mae representatives, the City believes that it will be awarded this grant to help toward a more aggressive approach to addressing homelessness.

In the heart of downtown Houston sits a small historic building at 1414 Congress Street. Renovated by New Hope Housing, the building is a 57-unit single room occupancy (SRO) affordable, supportive housing community.



While local nonprofit and faith-based organizations provide basic needs and rent/utility assistance that divert families at imminent risk, the Coalition's 24/7 homeless Services Hotline provides referrals and connects families to services providers who can assist with immediate financial assistance help and the provision of necessary resources. The Coalition also is coordinating a series of provider technical assistance trainings that highlight local best practices that impact families with children at imminent risk of becoming homeless.

HCDD has funded several agencies that deliver homeless prevention assistance, which include:

- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices;

- Security deposits and first month's rent to permit homeless families to move into their own apartment; and
- One-time mortgage payments.

One type of funding opportunity through the Single Room Occupancy Program (SRO) will be created at three locations: 1414 Congress, NHH at Brays Crossing, and Sakowitz Apartments. The construction of these Single Room Occupancy dwellings have been funded primarily with HOME Grant funds and additional local funding. It is worthy to note that 1414 Congress project highlighted above, is located in the downtown area thus offering greater access to the downtown job market.

EMERGENCY SHELTER GRANT

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

2. Assessment of Relationship of ESG Funds to Goals and Objectives
   a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
   b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

3. Matching Resources
   a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
   a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

5. Activity and Beneficiary Data
   a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
   b. Homeless Discharge Coordination
      i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
   c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Error! Reference source not found.CAPER ESG response:

Emergency Shelter Grants (ESG)

1. **Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**

   The City of Houston subcontracted with Child Care Council of Greater Houston, Inc. to administer the ESG grant. Through the Request for Proposal (RFP) process described below in Method of Distribution, twenty-one (21) non-profit agencies were selected to provide ESG program services. Thirteen (13) of these agencies provided emergency shelter and transitional housing to 3,489 individuals.

   - Basic services were provided to significant subpopulations such as homeless persons living on the streets. Basic services include: meals, showers, laundry, case management, job training, short term subsidy, medical, and vocational services.

- Emergency shelter, transitional living, case management, and essential services were provided for victims of domestic violence who were homeless or at risk of homelessness.
- Transitional living, case management, and essential services were provided to dually-diagnosed homeless women with mental health and substance abuse problems.
- Transitional living, case management, and essential services were provided for women with and without children.
- Case management, counseling, and life-skills training was provided for residents of single room occupant facilities (SROs).
- Crisis shelter, case management, life skills, substance abuse counseling, mental health counseling, and vocational training were provided for runaway and homeless youth.
- Transitional living, short-term subsidy, parenting skills, counseling, and support groups were provided to homeless families.
- Free primary and ancillary health care and dental care was provided for the homeless adults and children. These services included vision screenings, referrals for vision care, dispensing of corrective eyewear, and dental hygiene.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the consolidated plan.

During the first year of the consolidated plan, the City sheltered 3,489 clients.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

ESG projects are related to the implementation of a comprehensive homeless planning strategy by addressing the goals of: housing and re-housing of the homeless; prevention and intervention activities for clients at risk of homelessness; and specialized outreach activities for the chronically homeless. Housing and re-housing activities include ESG-funded agencies that provide emergency shelter and transitional housing. Prevention and intervention activities are carried out by ESG-funded agencies. Specialized outreach activities for the chronically homeless are carried out by ESG-funded agencies such as SEARCH, which provided basic services to 3,393 clients.

A complete list of agencies providing ESG-funded services, including a description of activities, amount of funding, and number of clients served is provided in Table 2, Homeless Production – Emergency Shelter Grants.

3. Matching Resources

a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

The City allocated $700,000 in CDBG funds toward the ESG match requirement, as part of the Child Care Council contract. Child Care Council used $700,000 in CDBG funds to help subcontracted agencies meet their ESG match requirement. The ESG subcontracted agencies were required to provide $629,099 in cash and/or in-kind contributions for ESG match. This brought the total match to $1,329,099. In-kind contributions are detailed in the subcontractor's budgets. The in-kind contributions include, but are not limited to: staff salaries, professional fees, contract services, food, child care, rent, direct assistance to clients, space, utilities, etc.

4. State Method of Distribution

a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

The City contracted with Child Care Council of Greater Houston, Inc. (Child Care Council) to administer the Emergency Shelter Grants Program, including the selection of agencies for funding by a volunteer allocation committee, and oversight of agencies receiving funding. The City ESG Program Manager monitors the RFP and agency selection process throughout.

All proposals are reviewed initially by Child Care Council staff to determine basic eligibility. The volunteer selection committee then reviews eligible proposals. The volunteer selection committee is composed of representatives from the Houston community and meets at least twice during the proposal process. This committee is responsible for final funding recommendations.
Proposals must be complete and self-explanatory, and not require oral explanations. However, proposers may be requested to make oral presentations.
The Selection Committee may conduct site visits to respondents who were declared eligible for further consideration based upon their proposal content review. Site visits are conducted to assess and observe the conditions of the facilities, programmatic operations, facility capacity, field operation, and program service capacity.
Each proposal is judged using the following criteria:

1. Responsiveness - Responsiveness to ESG Program Goals and Objectives outlined in the RFP.
2. Agency Capacity - Executive, governing, financial, and compliance capability of the agency.
3. Program Content - Program responds to problems identified, services meet clients' needs, program meets ESG program Minimum Standards, program has realistic performance measures, and effective evaluation method.
4. Service Delivery - Sufficient/effective staff, experience, setting, materials, and recruitment to provide services.
5. Cost Effectiveness - Realistic and efficient budget/cost per client, adequate resources to fund complete program.
6. Additional Resources - Ability and inclination to generate additional funding, diversity of funding base.

Following the selection committee's recommendations, upon approval from the Chief Executive Officer of Child Care Council and Director of the Housing and Community Development Department, the successful proposer(s) are notified to attend a pre-contract award conference. At this conference proposers receive information on the format, due dates of required reports and other items. Child Care Council staff provides technical assistance and monitors agencies receiving funding in order to ensure provision of contractual services and compliance with ESG reporting guidelines.

5. **Activity and Beneficiary Data**

   a. **Completion of Emergency Shelter Grant Program Performance reports showing ESG expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

      Please refer to the IDIS Table 12 for ESG expenditures by type of activity. There were no problems identified in collecting, reporting, and evaluating the reliability of the ESGP expenditures by program type.

   b. **Homeless Discharge Coordination**

      As part of the government entity developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very low-income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

   c. **Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

      The City does not use ESG Prevention funds to institute the Homeless Discharge Coordination Policy. However, the City does have a Homeless Discharge Coordination Policy. The City uses CDBG funds to contract with The Coalition for the Homeless Houston/Harris County to develop and administer the Homeless Discharge Coordination Policy.

      The Homeless Discharge Coordination policy is as follows:

      Foster Care:
      The Continuum of Care (CoC) coordinates its efforts with Harris County Child Protective Services that developed policies and procedures to address youths who are aging out of foster care. The transition plan process, developed for consistent statewide use, begins within six months of discharge and identifies the needs and resources to support the youth's discharge. The methods for planning include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. The Transition Plan addresses whether or not the youth has identified a safe and stable place to live after leaving foster care.

Additionally, the CoC has been working at the state level to promote advocacy for more comprehensive discharge planning for youth aging out of foster care.

Health Care:
With the purpose of defining the process by which patients remain in a healthcare organization no longer than medically necessary and ensuring continued care, the CoC works with the Harris County Hospital District (HCHD) and employs its discharge planning process that utilizes an interdisciplinary team structure. The process begins with the admitting nurse as the initiator of the planning and documenter of the assessment of patient needs. A discharge summary which includes relevant referrals to community resources is prepared for dissemination to the patient and their family, if appropriate. Focus groups were convened to monitor the discharge practices of health care providers to ensure that patients were not discharged directly into homelessness working closely with the City of Houston Health Department and Harris County Hospital District to provide viable solutions to homelessness upon discharge.

Mental Health:
The CoC has an agreement with the Mental Health Mental Retardation Association (MHMRA) of Harris County to use its policies and procedures on consumer referral, transfer, and discharge. A consumer is discharged for a variety of reasons: 1) services cease to be developmentally, therapeutic, or legally appropriate; 2) request for discharge by the consumer/family/other responsible party; 3) consumer moves or dies; or 4) there is no contact with consumer for 90 days and reasonable attempts have been made to contact the consumer with no success. MHMRA will conduct a discharge planning conference with the treatment team and develop a discharge summary and appropriate follow-along services, if requested. Within this process, MHMRA assesses housing factors and strives to discharge clients to a family member or least restrictive environments, not funded with McKinney-Vento funds.

Corrections:
The CoC continues the corrections discharge protocol in development with the Texas Department of Criminal Justice Community Justice Assistance Division (TDCJ). According to TDCJ representatives, contact information is obtained from incarcerated persons released from jail. TDCJ provided Community Justice Assistance Division policies and procedures for persons given community service sentences by the courts. These procedures provide for assessment and continued involvement from a Community Service Officer; the staff works with those incarcerated to locate appropriate housing and refer accordingly. This corrections category refers to local jails and state or federal prisons. Over the last year, ONE VOICE, an advocacy group in the CoC, has worked with Senator John Whitmire, Chairman of the Texas Senate Criminal Justice Committee, to develop a method of appropriations for re-entry programs that will prevent discharge of ex-offenders into homelessness.

ANTI-POVERTY STRATEGY

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.
Error! Reference source not found.CAPER Antipoverty Strategy response:

Antipoverty Strategy. Houstonians struggle to make ends meet and few have a real safety net to prevent them from slipping into poverty. Often relying on payday loans to make ends meet, families are one mortgage payment or utility bill away from poverty.
According to the Austin-based, Center for Public Policy Priorities (CPPP), supportive services for working families are extremely limited in Texas. Compared to other states, Texas' eligibility requirements are very restrictive. Cash assistance benefits are lower and subsidized childcare is largely restricted to families on welfare[2]. In Texas, working families' lack of assets is an even greater impediment than their lack of income.

With shrinking incomes, it becomes increasingly important for families to have access to a safety net in times of economic distress. Homeowners, or those with large assets, can access those assets in economically challenging times. HCDD is committed to preventing poverty through its efforts to not only aid those already in poverty (such as the homeless), but by enabling individuals to own homes.

Asset building is an anti-poverty strategy that helps low-income people move toward greater self-sufficiency by accumulating savings and purchasing long-term assets. HCDD's goal is to help families avoid slipping into poverty by enabling them to create positive equity through homeownership. Homeownership is a valuable long-term asset for low to moderate-income families creating a greater sense of security. During Program Year 2010, HCDD provided downpayment assistance to XXX homebuyers that would otherwise not be able to afford to

INCOME STILL GREATEST OBSTACLE TO ACCESSING AFFORDABLE HOUSING IN HOUSTON AREA

According to a 2010 National Low Income Housing Coalition (NLIHC) report, the Fair Market Rent (FMR) for a two-bedroom apartment is $892 in the Houston-Baytown-Sugar Land area, In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn $2,973 monthly or $35,680 annually. Assuming a 40-hour workweek, 52 weeks per year, and this level of income translates into a housing wage of $17.15.

A minimum wage worker, (who earns $7.25/hr.) must work 95 hours per week, 52 weeks per year to afford the FMR for a two-bedroom apartment. Or, a household must include 2.4 minimum wage earner(s) working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are $674 in Houston-Baytown-Sugar Land HMFA *. If SSI represents an individual's sole source of income, $202 in monthly rent is affordable, while the FMR for a one-bedroom apartment is $735.

[2] THE FAMILY BUDGET E$TIMATOR: What It Really Takes To Get By In Texas," A project of the Center for Public Policy Priorities on the cost of Texas families' basic needs., Center for Public Policy Priorities, 2007

own a home.

Another way in which asset building is achieved is through business ownership. Through HCDD's economic development initiatives, XXX low- to moderate-income businesses attained access to low cost loans. Business and subsequent job creation sustain and grow some of Houston's most challenged neighborhoods.

Other support services, such as affordable childcare, enable working families to continue to work and save for "rainy days." HCDD provided childcare for XXX eligible families through the Child Care Council of Houston. As a fiscal agent for the Homeless Prevention and Rapid Rehousing (HPRP) grant, HCDD also helped make financial support available to those at risk of foreclosure or eviction to decrease the number of families plunged into homelessness and poverty as a result of the recession. How many served?

COMMUNITY DEVELOPMENT

- May also refer to the Community Development Table in the Needs.xls workbook.

Assessment of Relationship of CDBG Funds to Goals and Objectives

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

HCDD allocates resources based on needs and funding priority as described in the Plan. The City's needs were prioritized in the Plan as follows: affordable housing (32.2%), homeless services (28.6%), economic development (28.4%), social services (7.7%), and public improvements (3.2%). All expenditures of CDBG funds were directly related to accomplishing the goals and objectives stipulated in the 2010 Consolidated Plan. While the City exceeded its multifamily goal by more than 300%, single family goals fell short this program year with the City reaching at only half of the stated goals for downpayment assistance and homeowner rehabilitation. The City expects that it will exceed the overall goals in these areas by the end of the strategic plan period. During the first year of the Plan, the City also fell short of its first year goals and objectives proposed in public improvements, in rent and utility services for the HIV/AIDS populations, and in making small business loans to low and moderate income persons, where it achieved only 28% of its goals. Overall, the City did not meet 40% of its total goals and 90% of its priority goals during the first year of the five year strategic plan.

A number of reasons account for the City's shortcomings in meeting its stated goals and objectives for the first years. They are: (1) reporting errors in the 2010 CAPER exacerbated by issues experienced with the new CPMP reporting tool that the City began using in the 2010 Program Year; (2) transitions and layoffs experienced during the program year, (3) program revisions and reassessments that were necessitated by them, and (4) economic conditions, that made it more difficult to obtain credit. The City has corrected the reporting errors in this CAPER and will prepare a Substantial Amendment to reflect such changes in the 2010-2014 Consolidated Annual Plan and Action Plan. Transitions and revisions contributed to HCDD's staff processing fewer loans this program year. The priority of processing requests for emergency funding created a bottleneck in the single family housing services programs.

During Program Year 2010, construction starts included one (1) police station, six parks, and 1 community center improvement projects in several low and moderate-income neighborhoods. Detailed expenditures are recorded in Tables 6 and 7.

Community-based non-profit organizations continue to be an integral part of the City's affordable housing, continuum of care, and social services delivery system. Some of the City's agencies provide more than one community service, such as affordable housing, child care, food, and homeless support services. CDBG-supported programs for youth and children include substance abuse treatment, child care, and health services. HCDD expended the balance of CDBG funds to support programs benefiting the elderly,

persons with special needs, and the homeless. Likewise, Houston Business Development Incorporated (HBDI) provided CDBG-guaranteed loans and technical assistance to small business owners who met a national objective of the CDBG program.

Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences. .

There are some changes in the in the City's program objectives that are reflected in this CAPER. During the Consolidated Planning Process for the 2010-2014 Plan, as stated above, errors were made in inputting the goals and objectives into the CPMP tool. Those errors have been corrected in this CAPER as the City did not want to report on inaccurate and incorrectly stated goals.

How would the City change its programs?

The city evaluates its programs on an on-going basis to identify strategies that will improve the quality and efficiency of the programs offered. Due to continuous reductions in the entitlement grants, the City now has to consider such reductions during its planning process. Allocations are impacted by such reductions, thus it may be necessary in the future, to change the anticipated outcomes based on reduced funding in many program areas.

In addition, adjustments have been made to administrative processes to better track project related costs associated with administering a variety of HCDD programs. The monitoring compliance function has been expanded, HCDD continues to update and develop new program guidelines, and marketing materials and application processes are being revised

2. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

a. How Grantee Pursued Resources

Resources Overview. The Resources Section identifies and describes federal, state, and local resources (including program income) that were made available to the jurisdiction to address the needs of low- to moderate-income residents and areas. It also includes other financial instruments, such as tax incentives and bonds that the State of Texas and the City of Houston leveraged to facilitate private sector investment in community and economic development in distressed or underserved areas. This information is provided in the following sections: Entitlement Grants, Tax Incentives & Bond Programs, Special Nonrecurring Grants, and Local Agency, Federal, & State Grants – Administered by Other City Departments.

Entitlement Grants. The City was notified by HUD of its entitlement to the funds described below, that were applied for and received through the consolidated plan process. [2]The federal formula grants were:

[2] Other City Departments are subrecipients of some entitlement funds.

1. The **Community Development Block Grant (CDBG) Program ($30,413,690) which** finances Housing, Public Facilities and Improvements, Public Services, and Economic Development assistance activities. All of these activities support improving and/or preserving the City of Houston's (City) low- to moderate-income neighborhoods.

2. The **HOME Investment Partnerships (HOME) Program ($12,574,882) which** promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both single and mulitfamily, for the rental and homeowner markets. HOME Program funds support homebuyer assistance and single and multifamily development/rehabilitation/repair activities. Multifamily activities are funded through an RFP process.

3. The **Housing Opportunities for Persons with AIDS (HOPWA) ($7,127,183)** which funds the provision of housing and social services for the HIV/AIDS population. These services, which include housing-related supportive services, rent, mortgage, and/or utility assistance, represent an important source of assistance for this critical special needs population.

4. **The Emergency Shelter Grants** (ESG) which provides for assistance to for the operation of shelters for the homeless.

Affordable housing remains the centerpiece of HCDD's funding strategy, which is reflected in the allocation of 20 percent of total 36th Program Year funds (CDBG, HOME, HOPWA, and ESG) to this planning category.

Tax Incentives & Bond Programs. In addition to federal entitlement grants, HCDD uses other sources of funds for community development activities. HCDD's programs work cooperatively with other tax-related incentives that facilitate economic growth through affordable housing, business development, and job creation. Descriptions of each program follow.

Local Tax Incentives.

- *Tax Abatement Ordinance* – provides abatement of property tax for up to 10 years for owners of businesses that make new capital investments and commitments to job creation.
- *Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside* – dedicates tax increment revenues to infrastructure developments in 22 city-designated TIRZs and provides set-aside revenues dedicated to affordable housing development throughout the city.

Federal Tax Incentives.

- *New Market Tax Credits* – provides tax incentives for businesses that make commitments to investments and job creation.
- *Brownfields Tax Credits and Funding* – provides federal tax incentives and other financial incentives to businesses that commit to redevelop environmentally impacted sites.

- *State of Texas Housing Tax Credit Program* - The Housing Tax Credit (HTC) Program was established by the Tax Reform Act of 1986. Section 42 of the Internal Revenue Code of 1986 is the federal law that governs the HTC program. The Texas Department of Housing and Community Affairs (TDHCA) is the state allocating agency, receiving approximately $43 million annually for distribution among 13 service regions. For state fiscal year 2011 (October 1, 2010 – August 31, 2011) Region 6, which includes the City of Houston, will have $10,410,306 available for competitive award. HCDD does not directly participate in selection or award of the HTC awards, but does provide support through gap financing from its HOME Investment Partnerships, Community Development Block Grant, or local revenue programs, to leverage equity earned through the syndication process associated with Housing Tax Credit program. TDHCA administers the program through a competitive application cycle between January and July of each year. An application for State of Texas Housing Tax Credits does not guarantee support or award of funds by HCDD; however, proposals that meet the multifamily policy priorities may be considered and all are encouraged to submit an application. Additional information is available online: http://www.tdhca.state.tx.us/multifamily/htc/description.htm

State-Funded Bond Programs.

- *Private Activity Bonds and Mortgage Revenue Bond Program* – Through Houston Housing Finance Corporation, the City provides financing of single-family and multi-family developments in the private sector. The primary purpose of these programs is to encourage the development of affordable housing using below-market financing and tax-exempt incentives.
- *State of Texas Bond Program* – As an issuer for the Texas Private Activity Bond program, the Texas Department of Housing and Community Affairs (TDHCA) issues tax-exempt and taxable multifamily mortgage revenue bonds to finance the acquisition, rehabilitation, or development of affordable rental housing units. Approximately $447 million is available statewide. HCDD does not directly participate in selection or award of the State multifamily mortgage revenue bonds, but may provide gap financing to proposals through its HOME Investment Partnerships Program, Community Development Block Grant, or local revenue programs. TDHCA administers the program as a "first-come, first-served" program throughout the year. As with other housing programs, affordability periods, rent limits, and income limits will apply to recipients receiving State bond funds. Additional information is available online: http://www.tdhca.state.tx.us/multifamily/bond/index.htm

Special Non-Recurring HCDD Grants. HCDD continues to leverage special, non-recurring grants during the 2011 Annual Action Plan year. Though some of the grants and the associated activities described below may have been awarded before the 2010 Annual Plan year, unspent balances from each grant will be spent during subsequent periods, as available from the funding sources.

- *(State) Hurricane Ike CDBG-DR, Round 1 – $87,256,565.* Houston was tremendously affected by the devastation caused by Hurricane Ike, which made landfall on September 13, 2008. The Texas Department of Housing and Community Affairs (TDHCA), as administrator of the Housing portion of the Disaster Relief funds, signed a contract with HCDD for Round 1 Hurricane Ike Disaster Relief funds on August 2, 2009. Texas Disaster Relief funds are now administered by the General Land Office (GLO). These funds are currently distributed as follows:

HURRICANE IKE CDBG-DR (ROUND 1) ALLOCATIONS	
Contract Line Item	**Budget**
Administration	$ 4,362,828
Project Delivery 3	$ 1,787,858
Multifamily	$60,072,964
Homebuyer Assistance	$10,108,500
Single Family Home Repair	$10,924,415
Contract Total	**$87,256,565**

As of June 30, 2011, over 40% of the funds were expended on Multifamily and Homebuyer Assistance Program activities. This has increased to nearly one-half of the CDBG-DR Round 1 funds by the time of this CAPER. HCDD's Multifamily program is currently working on seven projects; rehabilitating over 2,000 rental units, while over 240 households have received assistance to obtain a new or existing home in Houston. HCDD continues to improve the accountability and service delivery of the Single Family Home Repair (SFHR) Program, where at least 242 homeowners are expected to be served.

- *(Federal) NSP1 - $13,542,193.* This funding is being used to finance improvement strategies in areas adversely impacted by residential foreclosures. Houston's NSP1 Program identifies the areas of greatest need, households to be targeted, proposed distribution of federal funds, and strategies to combat the impact of foreclosures. Based on the number of residential foreclosures, housing characteristics and census data, sections of Houston were rated as to possible risk for increased foreclosures and abandonments.

  HCDD is concentrating NSP1 (Federal) dollars in the highest risk areas in order to first contain and then reduce foreclosure and abandonment problems in communities bearing the brunt of this problem. The goal is to leverage these funds with private sector and local dollars to reduce foreclosures, increase homeownership, and expand the stock of affordable housing; while also removing the presence of vacant and abandoned buildings. These improvement strategies will then be replicated in the adjacent communities surrounding each of the high risk areas. On behalf of the City of Houston, HCDD budgeted the allocation to the following combination of eligible activities:

  - *Multi-Family Acquisition/Rehabilitation - $8,802,425.* HCDD awarded funding to South Union Development Corp. to acquire and rehabilitate the Zollie Scales Apartments multi-family property as needed for safety and blight removal. South Union Development Corp. will perform all needed repairs to bring property into Housing Rehabilitation Standards compliance. Fifty percent of the for-rent units will be made available to income-qualified households earning less than 50 percent of AMI. The remaining fifty percent of the units will be made available to income-qualified households earning less than 120 percent of AMI. The units available to households earning less than 50 percent and 120 percent AMI will be affirmatively marketed according to HUD fair housing regulations.

[3] An amendment to reallocate $160,000 from Project Delivery to Single Family Home Repair is included in the chart, as well as an amendment to move $891,500 from HAP to Single Family Home Repair and to move $449,481 from Multifamily to Single Family Home Repair.

- *Single Family Acquisition/Rehabilitation - $3,385,549.* This funding is being used to secure/demolish 40 foreclosed properties as needed for safety and blight removal. Qualified non-profit developers have been identified to perform all needed repairs to bring these properties into Housing Rehabilitation Standards compliance as follows:

NSP1 – SINGLE FAMILY ACQUISITION/REHABIITATION		
Developer	**Amount**	**# of Homes**
Tejano CCC	$935,000	11
Houston Habitat for Humanity	$1,260,549	15
Guiding Light CDC	$595,000	7
Fifth Ward CDC	$595,000	7
Total	*$3,385,549*	40

Once completed, these properties will be sold to income-qualified households earning less than 120 percent of AMI, with an emphasis on helping more low- or very-low income households, and will be affirmatively marketed according to HUD fair housing regulations. Any profit from sale will either be retained by the non-profit developer to engage in further low-moderate income housing programs, or returned to HCDD, in accordance with established resale/recapture provisions. Homebuyers will be required to take an 8-hour training course to qualify for purchasing one of these homes.

- *Program Administration - $1,354,219.* In addition to the amounts shown above, $1,354,219 will be used to cover NSP1 (Federal) program administration.

- *(State) NSP1 - $3,353,519.* This contract was cancelled in 2011, and the funds no longer available for use by the City of Houston.

- *(Federal) NSP3 - $3,389,035.* The City of Houston's application has been approved for the following activities:

NSP3 ALLOCATIONS	
Activity	**Amount**
Single Family Acquisition/Rehabilitation	$1,713,035
Multi-Family Acquisition/Rehabilitation	$1,000,000
Demolition	$338,000
Administration	$338,000
Total	**$3,389,035**

- *(Federal) CDBG-R (ARRA "Stimulus Funds") – $8,093,613.* HCDD received a direct federal award under the American Recovery and Rehabilitation Act (ARRA) of 2009 to provide economic stimulus for shovel-ready projects. ARRA funding is being used to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities for low- to moderate-income populations. These activities include the following:

CDBG-R ALLOCATIONS (*ARRA "Stimulus Funds"*)	
Project	**Budget**
Fire Trucks	$2,000,000
Single Room Occupancy	$2,000,000
Acres Home Multi-Service Center	$3,078,613
Sunnyside Multi-Service Center	$535,000
Fifth Ward Multi-Service Center	$480,000
Contract Total	**$8,093,613**

The acquisition and rehabilitation of single room occupancy facilities includes the Houston US Vets Midtown Terrace and will reduce the likelihood of homelessness; providing decent and affordable housing for veterans, who have been particularly impacted by the recession. The 4.5 fire trucks purchased are for use in qualified areas to enhance public safety and reduce the response time of emergency personnel. Funding for the rehabilitation and renovation of the Acres Homes, Sunnyside, and Fifth Ward Multi-Service Centers will provide long-term economic benefit to the neighborhood by improving and sustaining the quality of life for residents. In addition, the Acres Home Multi-Service Center will get a new roof that is expected to promote energy conservation by reducing electricity required for regulating the building temperature. This grant was awarded in July 2009 and is expected to be in use during Annual Action Plan year 2011 and spent by September 2012.

- *(Federal) Homeless Prevention and Rapid Re-Housing Program (HPRP) - $12,375,861.* HCDD received a direct federal award under the American Recovery and Rehabilitation Act (ARRA) of 2009 to provide services for the Homeless Prevention and Rapid Re-Housing Program. HCDD has contracted with 12 City Departments and community organizations to provide services to the homeless population of Houston. The grant was awarded in July 2009 and is expected to be spent by July 2012.

- *(State) Homeless Housing and Services Program (HHSP) – $5,756,053.* HCDD received a one-time grant from the Texas Legislature for the Homeless Housing and Services Program. This grant was awarded to three community organizations to provide case management and direct services in housing placement and retention to decrease the homelessness population of Houston. The grant was awarded in February 2010, and is expected to be spent by August, 2011.

Local Agency, Federal, & State Grants – Other City Department Activities. While HCDD is responsible for the provision of services to low- to moderate-income Houstonians, using the entitlement funds mentioned above and one-time grants, other City of Houston Departments provide similar services by utilizing funding from various sources. The two charts in this section include state, county, local agency, and federal funding for projects that share HCDD's goal of increasing low- to moderate-income families' access to economic opportunity, affordable housing, and safe, clean neighborhoods.

b. Grantee Efforts to Meet Certifications

As reported in the Plan, HCDD's goal is to expand the availability of safe, sanitary, and affordable housing for the income-eligible households. HCDD accomplished this by using public and private resources to finance a variety of housing improvement programs. The Department followed an aggressive plan of action to increase the City's housing stock (see "Affordable Housing" in the Housing Needs Section.

Along with housing, CDBG funds were also allocated to projects that benefited low and moderate-income persons. An underlying Plan goal is to improve low- and moderate-income neighborhoods by improving public facilities and infrastructure. As a result, work continues on projects to provide community space and to develop parks on campuses of neighborhood schools through the SPARK Program. All projects meet the national objective, benefiting either low- or moderate-income areas or limited clientele. All projects contribute to the objective of increasing the availability and accessibility of more suitable living environments and/or increasing the sustainability of neighborhoods. The chart at the end of this section provides a current status of neighborhood facility projects that came on line in 2010.

HCDD used federal funds to leverage private and non-federal funds for special housing programs (see General Questions, Leveraging Resources) The Department continues to support others in their efforts to develop affordable housing. During Program Year **2010**, HCDD received one (1) request for "Certificates of Consistency" with the Plan, which HCDD answered in a timely manner.

Grant funds represent a major funding source for the City of Houston. HCDD follows the Plan by using resources to primarily benefit Houston's low- and moderate-income citizens and their communities through reinvestment in low and moderate income neighborhoods..

c. CDBG Funds Served National Objectives

HCDD expends CDBG funds on activities to support national objectives, which includes activities to benefit low and moderate-income persons and areas where primarily low and moderate income persons reside. To assure compliance, HCDD follows HUD regulations on meeting one of the three national objectives and will only allocate funding to subrecipient programs which meet at least one of the national objectives. Eligibility is documented and the documentation is made a part of each project file. If continued compliance is necessary, such as in low- and moderate-income limited clientele, the monitoring process assures this compliance.

d. Willful Action or Inaction

The City has not engaged in any willful action or inaction in the management and administration of neither it entitlement funds nor other funding sources.

2. For Funds Not Used for National Objectives

    a. Indicate how use of CDBG funds did not meet national objectives.

The City currently has an open finding wherein it must prove that subrecipient ACORN documented that its program participants meet low and moderate income requirements to receive assistance from a program it operated with funding from the Community Development Block Grant. Additionally, the City repaid HUD for staff salaries for programs rendered in the City where there was not sufficient documentation to prove that low and moderate limited clientele were the primary beneficiaries of the programs.

b. Indicate how did not comply with overall benefit certification.

The City is in compliance with the overall benefit certification. The aggregate benefit will be calculated in 2010. However, the City meets the low mod benefit test on an annual basis as well. See the PR 26 for the City's test for the 2010 Program Year.

3. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
   a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
   b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
   c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organization.

The City has a program to relocate persons that may be displaced by grant-funded activities in accordance with the requirements of the Uniform Relocation Act (URA). The City also has an Optional Relocation Program that may relocate low and moderate income persons displaced by non-grant funded activities as well. The total amount of federal funds expended during the program year on relocation assistance was approximately $ _____ (see the Relocation Projects table at the end of this section).

Steps Taken to Identify Occupants of Sites Covered by URA

Applicants who respond to any of the City's Requests for Proposal for funding must identify and provide documentation regarding all tenants currently residing in the proposed project. The proposal must also include a relocation plan that minimizes displacement. The City then conducts a survey of each tenant to determine income, size and housing or space needs. From this tenant survey, the Housing Rehabilitation Division staff, responsible for application of the City's relocation requirements, determines the potential cost of temporary or permanent relocation costs associated with the project in order to fully satisfy the URA. Relocation costs are factored into its pro forma to determine its economic feasibility and desirability to achieve program objectives.

Steps Taken to Minimize Displacement

The City of Houston, via HCDD, adheres to the goals and objectives of the Uniform Relocation Act, and takes the following steps to minimize displacement resulting from CDBG-assisted projects.

1. Projects that will cause permanent displacement are not funded unless an appropriate Relocation Plan pursuant to Section 104(d) and adequate non-federal funds are available to permanently relocate displaced persons.

2. HCDD works to identify and mitigate displacement resulting from intensive public investment in neighborhoods.

3. HCDD works to provide reasonable protection for tenants faced with conversion to a condominium or cooperative.

4. HCDD coordinates code enforcement with rehabilitation and housing assistance.

5. HCDD recommends that developers stagger rehabilitation of apartment units to allow tenants to remain in the complex during and after rehabilitation, working on vacant units first.

The following is provided for persons who will be temporarily or permanently relocated:

HCDD assigns a Relocation Counselor to each family unit being relocated to determine needs and preferences. The Relocation Counselor advises the family unit of relocation payments, optional assistance and procedures the family must follow to get such assistance. Family units receive current information on availability and rental costs of comparable replacement dwellings. They also receive assistance in obtaining and completing required applications and forms related to housing and relocation. Referrals to various social service agencies are also provided on an as needed basis.

Steps Taken to Provide Information to Displaced Households

All tenants are informed of their rights under the URA. The owner must assure that occupants will not be required to move from the project site as a result of the rehabilitation. Occupants must be given the opportunity to rent space or a housing unit within the complex after rehabilitation is complete. General Information and Non-Displacement Notices are placed in the tenant's file. The property owner or property manager notifies new tenants after the application process that they will not be eligible for Relocation Assistance if they are required to move. The Voluntary Occupancy/Notice of Ineligibility for Relocation Assistance is given in writing and acknowledged by the new tenant. During Program Year 2010 _____ households were relocated at a cost of $_____.

Project	Source	Amount Expended	Households Relocated	Comments
Single Family Home Repair	CDBG			Temp moving, rent, fees paid during home repairs
Totals				

Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low to moderate-income persons.

d. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
e. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

f. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Jobs Made Available But Not Taken

Most of the activity taken using economic development funds were microenterprise loans under $25,000. In addition, most businesses assisted are in areas where 51% or more of the residents are low- or moderate-incomes. The economy during the 2010 Program Year remains in a downturn. As a result, companies continue to fail and loans continue to be marked as "bad debts" or "write offs". See the Section 108 Accomplishments Report under the Economic Development section.

The chart below summarizes the details for the HUD IDIS Report PR03. HCDD through HBDI exceeded its job goals by creating more jobs than initially anticipated. A review of the listings of jobs anticipated from the loans provided with CDBG funds demonstrates, with the exception of loans defaulted, most job goals were met or exceeded. Loan recipients have 2 years from the date of contract execution to fill jobs. The difference is primarily represented by recipients who still have time to fulfill the jobs, thus these jobs cannot be determined as not taken. HBDI took initiatives this program year to convert to a Community Based Development Organization (CBDO). Such a move postures HBDI to compete for an influx of capital that will allow it to offer more opportunities to the small business owner in Houston. As the City enabled HBDI to build its operation from federal

HBDI - A CATALYST FOR URBAN DEVELOPMENT

Since 1986, HBDI's small business loan support and technical assistance has helped grow businesses and create lobs in Houston's low- to moderate-income neighborhoods.

HBDI's support of The Renaissance Cooperative is an example of how gap financing can stimulate development and job creation in economically challenged communities. By providing acquisition financing for the Renaissance Center at Old Spanish Trail at Griggs Road, HBDI helped the Cooperative acquire a property In Third Ward, which stimulated business development and secured a much-needed grocery store for the area.

According to the Neighborhood Recovery Community Development Corporation, the development generates an economic impact of approximately $40 million annually and provides jobs for more than 375 people.

Information about the small business loan application process and other HBDI services are available online: http://www.hbdinc.org/loan-programs/small-business-loan-process/, or by calling 713-845-2500.

funds, the City will continue to report on its performance and well as other initiatives that the City will engage to spur economic development in Houston.

PR 03	FTE Jobs Proposed at Appl.	Total Proposed FTE Jobs Reported	Number Held by/ Made Available to Low/ Mod
Total Planned	111	101	58
Less Bad Debts / Write Offs	28	18	1
Net Planned	83	83	57

Out of the 101 activities provided directly to businesses with economic development funds with the goal of job creation:

- 16 are still within the two years of the start date;
- 48 met their goal;
- 1 repaid early at a higher interest rate;
- 18 defaulted on their loans;

4. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

   a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Typically, the City's projects qualify to meet the limited clientele national objective based on meeting the presumed benefit (elderly, battered spouses, HIV/AIDS, severely disabled adults, abused children, homeless, etc. If they do not meet a presumed benefit, agencies are required by their respective contracts to provide a certification that has been signed by each beneficiary receiving the service wherein said beneficiary is required to show proof of income eligibility before such services are provided or before the beneficiary is allowed participate in federally funded programs. In some limited instances where nature and location supports the use of a limited clientele national objective, the project file is documented according the respective regulations, to show that by the nature of the program or project being funded, it can be presumed unequivocally, that primarily low and moderate income persons will benefit.

5. Program income received
   a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
   b. Detail the amount repaid on each float-funded activity.
   c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
6. Detail the amount of income received from the sale of property by parcel.

Program Income earned by the City is detailed in Table 8A.

7. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information: See the PR 26
   a. The activity name and number as shown in IDIS;
   b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
   c. The amount returned to line-of-credit or program account; and
   d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

8. Loans and other receivables See Table 8c
   a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
   b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
   c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
   d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
   e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

9. Lump sum agreements n/a
   a. Provide the name of the financial institution.
   b. Provide the date the funds were deposited.
   c. Provide the date the use of funds commenced.
   d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

10. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
11.
   a. Identify the type of program and number of projects/units completed for each program. See Tables, 1, 3, and 4 and PR's _____.
   b. Provide the total CDBG funds involved in the program. See Tables 6 and 7.
   c. Detail other public and private funds involved in the project.

12. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
   a. Describe progress against benchmarks for the program year. For grantees with federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

      The City of Houston does not have a HUD-approved neighborhood revitalization strategy. HCDD is working with City Planning and its stakeholders to determine the approach that works best for the City of Houston.

NON-HOMELESS SPECIAL NEEDS

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Error! Reference source not found.CAPER Non-homeless Special Needs response:

Non-Homeless Special Needs

1. **Identify actions taken to address special needs of persons that are not homeless but require supportive housing (including persons living with HIV/AIDS and their families).**

The definition of Non-homeless Special Needs includes

- Individuals that are elderly and frail elderly,
- Persons with developmental and physical disabilities,
- Persons with HIV/AIDS,
- Those suffering from mental illness,
- Persons with substance abuse problems,
- Victims of domestic abuse, and
- Veterans

Supportive services follow housing as an HCDD program priority. CDBG and HOPWA Grants financially support the provision of these services to Houston's special needs population. Housing with supportive services forms the basis for improvement strategies that seek to upgrade housing, increase homeownership, expand the number of small businesses and jobs, and increase assistance (e.g., medical, educational, counseling, etc.) to those in need, while securing physical improvements in targeted communities.

Improvement strategies for both the homeless and special needs populations are based on funding priorities established in the 2010 five-year Consolidated Plan. The City received notification of a reduction of CDBG and HOME funds, which could result in reduction of services, although we are still committed to improving service quality and increasing the availability and sustainability services to our homeless and special needs populations.

Continuum of Care & Affordable Housing

a. **Identify actions taken to address the needs of homeless persons and persons with special needs that are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement a continuum of care strategy for homeless and new federal resources obtained during the year.**

As addressed under the **Non-Homeless Special Needs** response, supportive services follow housing as an HCDD program priority. CDBG and HOPWA Grants financially support the provision of these services to Houston's special needs population (e.g., elderly and frail elderly, homeless veterans, persons with mental illness, developmentally disabled, HIV Positive, and victims of domestic abuse). Housing with supportive services forms the basis for improvement strategies that seek to upgrade housing, increase homeownership, expand the number of small businesses and jobs, and increase assistance (e.g., medical, educational, counseling, etc.) to those in need, while securing physical improvements in targeted communities.

Improvement strategies for both the homeless and special needs populations are based on funding priorities established in the 2010 five-year Consolidated Plan. The City received notification of a reduction of CDBG and HOME funds, which could result in reduction of services, although we are still committed to improving service quality and increasing the availability and sustainability services to our homeless and special needs populations.

The Coalition for the Homeless of Houston/Harris County is the Lead Agency for the Continuum of Care (CoC) Homeless Assistance Grant application administered by the U.S. Department of Housing and Urban Development. This is a competitive process for all participating 501(c)(3) nonprofit agencies that deliver services in three program categories: Supportive Housing (SHP); Shelter Plus Care (S+C); and Single Room Occupancy (SRO). Since 2003, the Coalition has focused on the creation and maintenance of Permanent Supportive Housing, a HUD-endorsed strategy. The CoC activities address the needs of homeless persons and persons with special needs that are not homeless but require supportive housing.

Within the last year, the CoC has:

- Secured $21,788,142 in funding for our community during the 2009 application year for use during FY 2010. This included funding for four (4) new projects for new permanent housing facilities.
    - 147 new units of permanent supportive housing
    - 323 new permanent supportive housing beds for disabled families
    - 15 of the new permanent supportive housing beds are for chronically homeless
- Submitted a total funding request of $21,845,139 that included fifty-three (53) programs for the 2010 application year.

- $14,585,616 – Renewal SHP projects
- $ 3,988,764 – Renewal S+C projects
- $ 3,270,759 – New SHP projects

- Submitted three (3) new applications for permanent housing and one (1) Homeless Management Information System application through the Supportive Housing Program (SHP). Of the SHP applications, one (1) program targets chronically homeless and one (1) targets homeless veterans. If new projects are funded by HUD, this will increase the Houston/Harris County CoC permanent housing to:

a. 61 new units of permanent supportive housing
b. 85 new beds
c. 61 additional adults served
d. 24 additional children served

- Conducted the FY2010 Sheltered and Unsheltered Homeless Count with a total of 8,167 homeless counted. This total is a 6% increase from the FY2009 count of 7,673. The FY2011 Point-In-Time is nearing completion that took place during the month of January 2011.

- Congress reauthorized the HUD McKinney-Vento funding through the HEARTH Act signed by President Obama on May 20, 2009. This reauthorization further solidifies CoC funding and gives continuums additional responsibilities for community performance and program funding. HUD expects to have final HEARTH regulations distributed by May 2011.

OTHER NARRATIVES

Include any CAPER information that was not covered by narratives in any other section.

Error! Reference source not found.CAPER Other Narrative response:

CDBG Funds Served National Objectives

HCDD expends CDBG funds on activities to support national objectives, that directly benefit low and moderate-income persons and that benefit areas where primarily low and moderate income persons reside. To assure compliance, HCDD follows HUD regulations on meeting national objectives and will only allocate funding to programs thath meet at least one of the national objectives. Eligibility is documented and the documentation is made a part of each project file. If continued compliance is necessary, such as in the case of documentation that verifies income for persons qualifying under the low and moderate-income limited clientele national objective, the monitoring process assures activities are in compliance.

Historically, over the past 30 years, the City of Houston has spent approximately 90% of its CDBG funds in addressing the needs of low and moderate income persons.

To meet HUD's overall benefit test, HCDD must ensure that at least 70% of the aggregate amount of CDBG funds expended during program 3 years. A calculation of this aggregate for program years 2010, 2011, and 2012. However, the City continues to meet the overall test annually. Again, the overall benefit test will be calculated at the end of the 2012 program year. Historically, HCDD has never been below the 70% aggregate, but has maintained an average of approximately 90% funding projects that meet the needs of low and moderate income persons.

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

CITY OF HOUSTON
Housing and Community Development Department
July 1, 2010 – June 30, 2011

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

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Central Contractor Registration (CCR): ***This is a new reporting requirement effective October 1, 2009.*** The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU)**:** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number HOPWA-TXH10-F004		**Operating Year for this report** *From (mm/dd/yy)* 07/01/10 *To (mm/dd/yy)* 06/30/2011		
Grantee Name **City of Houston, Texas - Housing and Community Development Department**				
Business Address	**601 Sawyer, Suite 400**			
City, County, State, Zip	**Houston**	**Harris**	**TX**	**77007**
Employer Identification Number (EIN) or Tax Identification Number (TIN)	**746001164**			
DUN & Bradstreet Number (DUNs):	**832431985**	**Central Contractor Registration (CCR): Is the grantee's CCR status currently active?** (See pg 2 of instructions) ☒ Yes ☐ No		
***Congressional District of Business Address**	**TX - 18**			
***Congressional District of Primary Service Area(s)**				
***Zip Code(s) of Primary Service Area(s)**				
City(ies) and County(ies) of Primary Service Area(s)				
Organization's Website Address http://www.houstontx.gov/housing/index.html	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**			
Have you prepared any evaluation report? No *If so, please indicate its location on an Internet site (url) or attach copy.*				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name A Caring Safe Place, Inc.		**Parent Company Name,** *if applicable*	
Name and Title of Contact at Project Sponsor Agency	Stanley Phill, Executive Director		
Email Address	Stan_phill@sbcglobal.net		
Business Address	1804 Carr Street		
City, County, State, Zip,	Houston	Harris	Texas 77026
Phone Number *(with area code)*	713-225-5441	**Fax Number (with area code)** 713-225-5442	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	31-1574101		
DUN & Bradstreet Number (DUNs):	053479965	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**	
Congressional District of Business Location of Sponsor	18th		
Congressional District(s) of Primary Service Area(s)	18th		
Zip Code(s) of Primary Service Area(s)	77026		
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris County	
Total HOPWA contract amount for this Organization	$ 389,938.00		
Organization's Website Address www.acaringsafeplace.com		**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**	
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐			

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name	Parent Company Name, *if applicable*
AIDS Coalition of Coastal Texas Inc.	N/A

Name and Title of Contact at Project Sponsor Agency	Georgia Nelson, Executive Director			
Email Address	georgia1405@yahoo.com			
Business Address	707 Tremont			
City, County, State, Zip,	Galveston	Galveston	Texas	77550
Phone Number *(with area code)*	409-763-2437	**Fax Number (with area code)** 409-763-5482		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	76-0230757			
DUN & Bradstreet Number (DUNs):	806086583	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	14th			
Congressional District(s) of Primary Service Area(s)	14th			
Zip Code(s) of Primary Service Area(s)	77551 77550			
City(ies) and County(ies) of Primary Service Area(s)	Galveston, Brazoria	Galveston, Texas City, Brazoria		
Total HOPWA contract amount for this Organization	$362,422.00			
Organization's Website Address	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**			
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name AIDS Foundation Houston, Inc.		**Parent Company Name**, *if applicable*	
Name and Title of Contact at Project Sponsor Agency	Angiela Zielinski, Interim Chief Executive Officer		
Email Address	ZielinskiA@AFHouston.org		
Business Address	3202 Weslayan Street		
City, County, State, Zip,	Houston	Harris	Texas 77027
Phone Number *(with area code)*	713-623-6796 ext. 244	**Fax Number (with area code)** 713-623-4029	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	76-0073661		
DUN & Bradstreet Number (DUNs):	19-0074179	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ Yes ☐ No	
Congressional District of Business Location of Sponsor	7		
Congressional District(s) of Primary Service Area(s)	7		
Zip Code(s) of Primary Service Area(s)	77027		
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris County, Texas	
Total HOPWA contract amount for this Organization	**$2,190,136.00**		
Organization's Website Address www.AIDShelp.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**	
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☒			

(AFH: STRMU/TBRA, HAVEN & HELP HOUSE)

Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name AIDS Foundation Houston, Inc.		**Parent Company Name,** ***if applicable***		
Name and Title of Contact at Project Sponsor Agency	Angiela Zielinski, Interim Chief Executive Officer			
Email Address	ZielinskiA@AFHouston.org			
Business Address	3202 Weslayan Street			
City, County, State, Zip,	Houston	Harris	Texas	77027
Phone Number ***(with area code)***	713-623-6796 ext. 244	**Fax Number (with area code)** 713-623-4029		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	76-0073661			
DUN & Bradstreet Number (DUNs):	19-0074179	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	7			
Congressional District(s) of Primary Service Area(s)	7			
Zip Code(s) of Primary Service Area(s)	77027			
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris County, Texas		
Total HOPWA contract amount for this Organization	**$331,684.00**			
Organization's Website Address www.AIDShelp.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☒				

(AFH: Burress St. Apartments & Chupik House)

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Alliance for Multicultural Community Services		**Parent Company Name,** ***if applicable***		
Name and Title of Contact at Project Sponsor Agency	Alliance for Multicultural Community Services- HOPWA			
Email Address	mimami@allianceontheweb.org			
Business Address	6440 Hillcroft Ave Suite #411			
City, County, State, Zip,	Houston	**Harris**	TX	77081
Phone Number ***(with area code)***	713-776-4700 X 128	**Fax Number (with area code)** 713-776-4730		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	1-76-0171217-1			
DUN & Bradstreet Number (DUNs):	78-417-7594	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	TX-009			
Congressional District(s) of Primary Service Area(s)	TX-009			
Zip Code(s) of Primary Service Area(s)	77081, 77074, 77036, 77096, 77031, 77071, 77035, 77057, 77056, 77063, 77063, 77041			
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris		
Total HOPWA contract amount for this Organization	$290,150.00			
Organization's Website Address www.allianceontheweb.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name	Parent Company Name, *if applicable*
Bering Omega Community Services	N/A

Name and Title of Contact at Project Sponsor Agency	Ann Reed, MA Vice President of Operations			
Email Address	AReed@Beringomega.org			
Business Address	1429 Hawthorne			
City, County, State, Zip,	Houston	Harris	TX	77006
Phone Number *(with area code)*	713-341-3777	**Fax Number (with area code)** 713-529-3626		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	760589592			
DUN & Bradstreet Number (DUNs):	618296156	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ Yes ☐ No		
Congressional District of Business Location of Sponsor	Texas 7th			
Congressional District(s) of Primary Service Area(s)	Texas 7th			
Zip Code(s) of Primary Service Area(s)	77002 - 77099			
City(ies) and County(ies) of Primary Service Area(s)	City of Houston	Harris County		
Total HOPWA contract amount for this Organization	$1,136,500.00			

Organization's Website Address www.beringomega.org	**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐	

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Brentwood Community Foundation		**Parent Company Name, *if applicable***		
Name and Title of Contact at Project Sponsor Agency	Willie R. Sylvester, Project Director			
Email Address	wsylvester@brentwoodfoundation.org			
Business Address	13033 Landmark Street			
City, County, State, Zip,	Houston	Harris	Texas	77045
Phone Number *(with area code)*	713-852-1451	**Fax Number (with area code)** 713-852-2559		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	76-0454398			
DUN & Bradstreet Number (DUNs):	006776996	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	13033 Landmark Street Houston, Texas 77045			
Congressional District(s) of Primary Service Area(s)	Congressional District 9			
Zip Code(s) of Primary Service Area(s)	77045			
City(ies) and County(ies) of Primary Service Area(s)	Houston	Ft. Bend, Pasadena, Liberty, Chambers, Montgomery, Waller and Harris County		
Total HOPWA contract amount for this Organization	$470,346.00			
Organization's Website Address www.brentwoodfoundation.org		**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name	**Parent Company Name, *if applicable***
Career and Recovery Resources, Inc.	N/A

Name and Title of Contact at Project Sponsor Agency	Marilyn Lewis, HOPE Coordinator			
Email Address	marilyn.lewis@careerandrecovery.org			
Business Address	2525 San Jacinto			
City, County, State, Zip,	Houston	TX	Harris	77002
Phone Number *(with area code)*	713-754-7043	**Fax Number (with area code)** 713-265-4143		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-1161942			
DUN & Bradstreet Number (DUNs):	070137294	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	2525 San Jacinto			
Congressional District(s) of Primary Service Area(s)	Harris-22, Brazoria-22, Ft. Bend-22, Austin-10, Waller-8, San Jacinto-20			
Zip Code(s) of Primary Service Area(s)	77002			
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris, Brazoria, Austin, Ft. Bend, Waller, San Jacinto		
Total HOPWA contract amount for this Organization	$148,846.00			

Organization's Website Address www.careerandrecovery.org	**Does your organization maintain a waiting list?** ☐ Yes ☒ No
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐	**If yes, explain in the narrative section how this list is administered.**

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name	**Parent Company Name, *if applicable***
Catholic Charities of the Archdiocese of Galveston-Houston	N/A

Name and Title of Contact at Project Sponsor Agency	Patsy Lewis MSW, AIDS Ministry Coordinator, III			
Email Address	plewis@catholiccharities.org			
Business Address	2900 Lousiana			
City, County, State, Zip,	Houston	Harris	TX	77006
Phone Number *(with area code)*	713-351-6915	**Fax Number (with area code)** 713-524-1904		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-1109733			
DUN & Bradstreet Number (DUNs):	12-530-3896	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	18			
Congressional District(s) of Primary Service Area(s)	2 7 8 9 10 14 18 22 29			
Zip Code(s) of Primary Service Area(s)	N/A			
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris County		
Total HOPWA contract amount for this Organization	$600,000.00			

Organization's Website Address www.catholiccharities.org	**Does your organization maintain a waiting list?** ☐ Yes ☒ No
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No**	**If yes, explain in the narrative section how this list is administered.**
Please check if yes and a faith-based organization. ☒ *Please check if yes and a grassroots organization.* ☐	

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Goodwill Industries of Houston, Inc.		**Parent Company Name,** ***if applicable***		
Name and Title of Contact at Project Sponsor Agency	Kimisha Smith, Grant Accountant			
Email Address	k_smith@goodwillhouston.org			
Business Address	10795 Hammerly Blvd.			
City, County, State, Zip,	Houston	Harris	TX	77043
Phone Number ***(with area code)***	713-699-6359	**Fax Number (with area code)** 713-699-6370		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-1285095			
DUN & Bradstreet Number (DUNs):	051107506	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	TX 07			
Congressional District(s) of Primary Service Area(s)	TX 07			
Zip Code(s) of Primary Service Area(s)	77043 77006 77019 77098			
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris		
Total HOPWA contract amount for this Organization	$300,000			
Organization's Website Address www.goodwillhouston.org		**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name	Parent Company Name, *if applicable*
HACS, Inc. Houston Area Community Services	N/A

Name and Title of Contact at Project Sponsor Agency	Fred Reninger, Housing Services Program Manager			
Email Address	freninger@hacstxs.org			
Business Address	2150 West 18th Street Suite 300 Room - A			
City, County, State, Zip,	Houston	Harris	Texas	77008
Phone Number *(with area code)*	713.426.0027 Main 832.384.1430 Direct	**Fax Number (with area code)** 712.526.9882		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	76-0549240			
DUN & Bradstreet Number (DUNs):	036642879	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ Yes ☐ No		
Congressional District of Business Location of Sponsor	18			
Congressional District(s) of Primary Service Area(s)	18, 29, 8, 9, 25, 7, 31			
Zip Code(s) of Primary Service Area(s)	77001 thru 77099			
City(ies) and County(ies) of Primary Service Area(s)	Houston EMSA	Harris, Ft. Bend		
Total HOPWA contract amount for this Organization	$995,000.00			

Organization's Website Address www.hacstxs.org	**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐	

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name	Parent Company Name, *if applicable*
Houston HELP, Inc. /Corder Place Apartments	HELP Development Corp.

Name and Title of Contact at Project Sponsor Agency	Christie Cormier, Executive Director Ilya Vesialou, Staff			
Email Address	ccormier@helpusa.org ivesialou@helpusa.org			
Business Address	5 Hanover Street 17th Floor			
City, County, State, Zip,	New York,	New York	New York	10004
Phone Number *(with area code)*	713-741-4070 202-400-4070	**Fax Number (with area code)** 713-440-6549 202-400-7099		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	13-3892553			
DUN & Bradstreet Number (DUNs):	148841714	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ Yes ☐ No		
Congressional District of Business Location of Sponsor	**NY-008**			
Congressional District(s) of Primary Service Area(s)	**TX-18**			
Zip Code(s) of Primary Service Area(s)	**77021**			
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris		
Total HOPWA contract amount for this Organization	$310,000.00			

Organization's Website Address Helpusa.org	**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☒	

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Houston SRO Housing Corporation		**Parent Company Name, *if applicable*** Nonprofit Housing Corporation of Greater Houston		
Name and Title of Contact at Project Sponsor Agency	Earl Hatcher, Executive Director			
Email Address	housingcorp.com			
Business Address	2211 Norfolk, Suite 740			
City, County, State, Zip,	Houston	Harris	TX	77098
Phone Number *(with area code)*	713.526-9470	**Fax Number (with area code)** 713.526-1849		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	76-055284			
DUN & Bradstreet Number (DUNs):	624229	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☐ Yes ☐ No		
Congressional District of Business Location of Sponsor	TX-147			
Congressional District(s) of Primary Service Area(s)	TX-134			
Zip Code(s) of Primary Service Area(s)	77002			
City(ies) and County(ies) of Primary Service Area(s)	City of Houston	Harris		
Total HOPWA contract amount for this Organization	$94,500.00			
Organization's Website Address www.sanjacintoapts@sbcglobal.net		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name	Parent Company Name, *if applicable*
Houston Volunteer Lawyers Program, Inc.	

Name and Title of Contact at Project Sponsor Agency	Veronica F. Jacobs, Senior Staff Attorney			
Email Address	Veronica.Jacobs@HVLP.org			
Business Address	712 Main Street, Suite 2700			
City, County, State, Zip,	Houston	Harris County	Texas	77002
Phone Number *(with area code)*	713-228-0735	Fax Number (with area code) 713-228-5826		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	76-0090652			
DUN & Bradstreet Number (DUNs):	130235500	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) ☐ Yes ☐ No		
Congressional District of Business Location of Sponsor	18			
Congressional District(s) of Primary Service Area(s)	18			
Zip Code(s) of Primary Service Area(s)	77002, 77021, 77022, 77030, 77031			
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris		
Total HOPWA contract amount for this Organization	$150,000.00			

Organization's Website Address http://www.hvlp.org	Does your organization maintain a waiting list? ☐ Yes ☒ No If yes, explain in the narrative section how this list is administered.
Is the sponsor a nonprofit organization? ☒ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐	

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Marjo House Inc.		**Parent Company Name, *if applicable*** N/A	
Name and Title of Contact at Project Sponsor Agency	Marilyn Jones, Executive Director		
Email Address	marjohouseorg@aol.com		
Business Address	1706 Gellhorn		
City, County, State, Zip,	Houston	Texas	Texas 77029
Phone Number *(with area code)*	713-674-1168	**Fax Number (with area code)** 1-866-527-5340	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	48-1270670		
DUN & Bradstreet Number (DUNs):	163632958	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☐ Yes ☐ No	
Congressional District of Business Location of Sponsor	18th		
Congressional District(s) of Primary Service Area(s)	18th		
Zip Code(s) of Primary Service Area(s)	77029		
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris	
Total HOPWA contract amount for this Organization	199,729.50		
Organization's Website Address N/A		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**	
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐			

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name New Hope Counseling Center, Inc.		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	Samuel O. Osueke, Dr. P.H., LCDC. CEO/Program Director			
Email Address	osuekeso@yahoo.com			
Business Address	6420 Hillcroft, Suite 314			
City, County, State, Zip,	Houston	Harris	Texas	77081
Phone Number *(with area code)*	713-776-8006		**Fax Number (with area code)** 713-776-8030	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	76-0390859			
DUN & Bradstreet Number (DUNs):	080073799		**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ Yes ☐ No	
Congressional District of Business Location of Sponsor	TX 18			
Congressional District(s) of Primary Service Area(s)	TX 18 TX22			
Zip Code(s) of Primary Service Area(s)	77081, 77422, 77316, 77053, 78701, 77848, 77575, 77550			
City(ies) and County(ies) of Primary Service Area(s)	Houston, Harris, Brazoria, Montgomery, San Jacinto		Fort Bend, Austin, Waller, Liberty, Chambers, Galveston	
Total HOPWA contract amount for this Organization	$169,595.00			
Organization's Website Address N/A		**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Santa Maria Hostel, Inc.		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	Kay Austin, CEO			
Email Address	kaustin@santamariahostel.org			
Business Address	2605 Parker Road, Houston, TX 77093			
City, County, State, Zip,	Houston	Harris	TX	77093
Phone Number *(with area code)*	713.691.0900	**Fax Number (with area code)** 713.691.0910		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-1669131			
DUN & Bradstreet Number (DUNs):	78-575-9374	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	TX-029			
Congressional District(s) of Primary Service Area(s)	TX-029			
Zip Code(s) of Primary Service Area(s)	County-wide; All zip codes within the Houston EMSA			
City(ies) and County(ies) of Primary Service Area(s)	Cities of Houston, Baytown, and Pasadena (Houston EMSA)	10 surrounding counties to include Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto and Waller		
Total HOPWA contract amount for this Organization	$294,988.00			
Organization's Website Address www.santamariahostel.org		**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name	Parent Company Name, *if applicable*
SEARCH Homeless Services	N/A

Name and Title of Contact at Project Sponsor Agency	Larry Kraus, Director of Grants			
Email Address	lkraus@searchhomeless.org			
Business Address	2505 Fannin			
City, County, State, Zip,	Houston	Harris	Texas	77002
Phone Number *(with area code)*	713-276-3001	**Fax Number (with area code)** 713-739-7706		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	760260403			
DUN & Bradstreet Number (DUNs):	785823600	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ Yes ☐ No		
Congressional District of Business Location of Sponsor	18			
Congressional District(s) of Primary Service Area(s)	29			
Zip Code(s) of Primary Service Area(s)	77023			
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris County		
Total HOPWA contract amount for this Organization	$56,410			

Organization's Website Address www.searchhomeless.org	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☒ *Please check if yes and a grassroots organization.* ☒	

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name	**Parent Company Name, *if applicable***
Sisters of Serenity Ministry	N/A

Name and Title of Contact at Project Sponsor Agency	Dr. Beverly Solomon			
Email Address	dr.beverlee@ymail.com			
Business Address	8110 Woodward Street			
City, County, State, Zip,	Houston	Harris	Texas	77051
Phone Number *(with area code)*	713-738-4015	**Fax Number (with area code)** 713-433-7027		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	65-1269995			
DUN & Bradstreet Number (DUNs):	828214507	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	9th			
Congressional District(s) of Primary Service Area(s)	9th			
Zip Code(s) of Primary Service Area(s)	77051			
City(ies) and County(ies) of Primary Service Area(s)	Houston	Harris		
Total HOPWA contract amount for this Organization	$351,453.00			

Organization's Website Address N/A	**Does your organization maintain a waiting list?** ☐ Yes ☒ No
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No**	**If yes, explain in the narrative section how this list is administered.**
Please check if yes and a faith-based organization. ☐ *Please check if yes and a grassroots organization.* ☐	

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name	**Parent Company Name, *if applicable***
Stop Turning Entering Prison, Inc. (Shay's House)	

Name and Title of Contact at Project Sponsor Agency	Rhonda Menard, Executive Director			
Email Address	Step2shayshouse@yahoo.com			
Business Address	5602 Hirsch Rd.			
City, County, State, Zip,	Houston	Harris	TX	77026
Phone Number *(with area code)*	(832) 881-3193	**Fax Number (with area code)** (713)633-1045		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	20-4145537			
DUN & Bradstreet Number (DUNs):	619198570	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	TX-18			
Congressional District(s) of Primary Service Area(s)	TX-18			
Zip Code(s) of Primary Service Area(s)	77016, 77026, 77028			
City(ies) and County(ies) of Primary Service Area(s)	Houston, Harris, Dayton, Henderson, Humble	Harris		
Total HOPWA contract amount for this Organization	$291,450.97			

Organization's Website Address www.shayshouse.org	**Does your organization maintain a waiting list?** ☒ Yes ☐ No
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No**	**If yes, explain in the narrative section how this list is administered.**
Please check if yes and a faith-based organization. ☐ *Please check if yes and a grassroots organization.* ☒	

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name		**Parent Company Name,** ***if applicable***		
Name and Title of Contact at Project Sponsor Agency				
Email Address				
Business Address				
City, County, State, Zip,				
Phone Number *(with area code)*		**Fax Number (with area code)**		
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):		**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) ☐ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)				
Total HOPWA contract amount for this Organization				
Organization's Website Address		**Does your organization maintain a waiting list?** ☐ Yes ☐ No		
Is the sponsor a nonprofit organization? ☐ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		**If yes, explain in the narrative section how this list is administered.**		

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name			**Parent Company Name,** ***if applicable***	
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)			**Fax Number (include area code)**	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):			**Central Contractor Registration (CCR):** ***if applicable.*** **Is the subrecipient's CCR status currently active?** (See pg 2 of instructions) ☐ **Yes** ☐ **No**	
North American Industry Classification System (NAICS) Code				
Congressional District of Location				
Congressional District of Primary Service Area				
Zip Code(s) of Primary Service Area(s)				
City (ies) and County (ies) of Primary Service Area(s)				
Total HOPWA Contract Amount				

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Houston's Housing Opportunities for Persons with AIDS ("HOPWA") Program is administered by its Housing and Community Development Department. The Houston Eligible Metropolitan Area (EMA) is a ten-county area in southeast Texas that consists of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, and Waller counties. Emergency relief is needed for people that are affected by HIV/AIDS. Houston EMA FY 2010 Ryan White Progress Reports document the program accomplishments and objectives. Ryan White reports an increase of access to care to 6,311, unduplicated people living with HIV/AIDS ("PLWHA"). Their goals are to increase access to healthcare, maintain clients in care through medical case management, reduce and or eliminate disparities in care by primary care funding to support targeted services that reach a larger number of clients, and improving /maintaining quality care.

The Housing and Community Development Department Public Services Section released a Request for Proposals on July 13, 2011 – September 12, 2011. The City awards grants to eligible organizations through a Request for Proposals ("RFP") process. The proposals are received from nonprofit organizations, which are 501(c) (3) nonprofit status. The proposals are for housing assistance payments, supportive services, and operation of affordable housing for low- and moderate-income persons with HIV/AIDS. Funding of the projects is subject to availability of funds from HUD and is contingent upon compliance with HUD and City criteria. City Council approves all projects funded.

Funding was previously provided to nineteen (19) sponsor agencies; however, Marjo House decided to terminate its HOPWA contract due to lack of capacity. The funded activities include: acquisition and construction, short-term rent, mortgage and utility assistance, tenant based rental assistance, resource identification, construction, rehabilitation, operating costs for facilities, technical assistance, housing information and supportive services to HIV/AIDS individuals and their family members. Short-term rent, mortgage and utility assistance payments were provided to 823 households. Tenant based rental assistance payments were provided to 329 households. An additional 1,702 households received supportive services, only. Facility based housing was provided to 386 households. These community residences numbered 250 units that were operated with HOPWA funds. HOPWA funding has gone into the acquisition and construction of A Caring Safe Place's second facility. Lydia's Place held its ground breaking on July 14, 2011. This facility will be 6,796 square foot community residence, featuring 15 fully furnished permanent housing apartments for HIV/AIDS affected men. It will be located at 2417 Glasgow Street, Houston, Texas 77026. The operation of these facilities greatly assisted in serving this underserved population.

Additionally, "Supportive Services Only" agencies provided assistance to the clients through permanent housing placement, job training and employment assistance, childcare services, adult day care and legal services. Eighty-two households received permanent housing placement assistance, which provided first-month's rent and deposit assistance to help eligible persons establish a new residence where on-going occupancy is expected to continue. Job training and employment assistance were received by 400 households. Childcare services were provided to 21 children, which consisted of providing childcare and early childhood education to homeless children between the ages of 12 months to six years. The adult day care program provided personal assistance to 73 eligible persons through case management, nutritional and healthcare services and other social activities. Legal assistance and advice clinics were provided to 144 households. Legal assistance included providing assistance with housing issues such as eviction notices and termination of the lease, estate planning such as wills and powers of attorney, and other civil legal services such as divorces and Social Security appeals.

In June 2009, HOPWA employees were trained in (SSI/SSDI Outreach, Access and Recovery) SOAR curriculum. This model is designed to expedite supplemental security income/social security disability insurance (SSI/SSDI) payments to HIV/AIDS infected individuals. The purpose of this curriculum is not to make all adults with HIV/AIDS eligible, but rather help individuals that are eligible gain access to SSI/SSDI in an expedited

manner. By accessing this income, PLWHA will have a greater chance of maintaining safe affordable housing and continued medical care. On February 23, 2011, HOPWA turned the responsibility of training other providers and tracking these results of individuals accessing income through the SOAR model to AIDS Foundation Houston, Inc. AIDS Foundation Houston, Inc. along with the City of Houston Housing and Community Development Department are working together to bring this program to full fruition.

Project sponsors who received HOPWA grants are listed below. The type of housing activities and related services they provide to the community are noted as well.

A CARING SAFE PLACE, INC. Administers and operates a community residence which targets persons with chemical addiction and/or alcohol dependency problems, provides housing and supportive services, and life management skills.
AIDS COALITION OF COASTAL TEXAS, INC. Administers a short-term rent, mortgage and utility assistance, a tenant based rental assistance program and provides supportive services.
AIDS FOUNDATION HOUSTON, INC. Administers a short-term rent, mortgage and utility assistance program, tenant based rental assistance and operates three community residences, and provides supportive services.
ALLIANCE FOR MULTICULTURAL COMMUNITY SERVICES Administers a short-term rent, mortgage, and utility assistance program, tenant based rental assistance program and provides supportive services including budget counseling.
BERING OMEGA COMMUNITY SERVICES Administers a short-term rent, mortgage, and utility assistance program, tenant based rental assistance program and provides supportive services including budget counseling.
BRENTWOOD COMMUNITY FOUNDATION, INC. Administers a short-term rent, mortgage and utility assistance program, operates a community residence and provides supportive services.
CAREER AND RECOVERY RESOURCES, INC. Administers computer literacy job training program and provides supportive services.
CATHOLIC CHARITIES OF GALVESTON-HOUSTON, INC. Administers a short-term rent, mortgage and utility assistance program, and provide supportive services and case management.
GOODWILL INDUSTRIES OF HOUSTON Administers a supportive services program, Project Good Hope, which provides case management and counseling services, vocational training and employment assistance.
HOUSTON AREA COMMUNITY SERVICES Administers a tenant based rental assistance and supportive services program.
HOUSTON HELP, INC. Administers a childcare facility, operates a community residence, and provides supportive services.
HOUSTON SRO HOUSING CORPORATION Operates an SRO community residence for individuals and couples, which targets the provision of housing and supportive services to homeless veterans.
HOUSTON VOLUNTEER LAWYERS PROGRAM, INC. Operates a supportive services program, which provides counsel and advice on civil matters, including housing, family law, public benefits, disability, employment, and discrimination.
MARJO HOUSE Operates a community residence and provides supportive services.
NEW HOPE COUNSELING CENTER, INC. Administers a short-term rent, mortgage and utility assistance program, a drug abuse-counseling program and provides supportive services.
SANTA MARIA HOUSE OF HOPE, INC. Operates a community residence and provides supportive services.
SEARCH, INC. Administers and operates a community residence, and provides supportive services to homeless individuals.
SISTERS OF SERENITY MINISTRY Operates a community residence and provides supportive services.
STOP TURNING ENTERING PRISION, INC., aka SHAY'S HOUSE Operates a community residence and provides supportive services.

HOPWA projects have been recognized by the City of Houston City Council and supported unanimously. Increased permanent housing activities under the Tenant Based Rental Assistance Program through additional funding to local organizations have made an impact on the number of individuals and families that receive assistance along with supportive services.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

HCDD awarded funds to nineteen HOPWA Project Sponsors during its fiscal year, July 1, 2010 – June 30, 2011. Through contract agreements with the City of Houston, the project sponsors committed to a goal of providing 1,918 households with housing assistance. Housing assistance was provided through funding of tenant-based rental assistance, short-term rent mortgage and utilities assistance activities, and housing of clients and their families in HOPWA funded facilities. Through the project sponsors, HCDD's HOPWA program succeeded in providing housing assistance to 1,538 households. Several of the larger agencies cited the delay in funding during the earlier part of the fiscal year, as the reason for not meeting their stated goals. However, housing goals were met for the tenant-based rental assistance and permanent housing facilities activities.

HUD's housing goal is that "eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011." The City of Houston succeeded in meeting HUD's targeted goal for housing stability. For tenant-based rental assistance activity, 93% of the households maintained housing stability. For permanent housing facilities, 94% of the households maintained housing stability. For transitional housing facilities, 83% of the households maintained housing stability. For the short-term rent, mortgage and utilities assistance (STRMU) activity, approximately 100% of the households would be able to maintain housing stability with additional STRMU assistance.

HCDD has continued to work with Power Source Database to expand the use of the computerized web based system for client data tracking and information. In 2006-2007, HOPWA expanded the system to include client data for supportive services and tenant based rental assistance programs. This expansion allowed agencies to reduce duplication of client service, better track supportive services and minimize error in data reporting. The power source database is currently being updated to include community residences.

HCDD is actively involved in the coordination and planning of activities with the Ryan White Planning Council along with the Continuum of Care (COC) to address homelessness. A representative of the HCDD serves on the board of the Ryan White Planning Council and the COC to set priorities and secure funding for projects. These groups discuss service delivery strategies, information and referral procedures, as well as needs assessment for HIV/AIDS individuals and their families in the above referenced areas. Participating agencies include Harris County, the State of Texas, Department of Health and Human Services, HCDD, Coalition for the Homeless and agencies that provide housing, medical and legal support services for HIV/AIDS affected persons.

The Harris County Health Department — HIV Services and the Ryan White Planning Council compiled a resource book outlining resource availability by area. This "Blue Book" Houston Resource Guide lists over one

hundred fifty (150) organizations and services that include medical, dental, housing, child care, nutritional food pantry services, financial assistance, case management services and other services that are available for persons living with HIV/AIDS, and their families. The Houston Resource Guide lists available resources in the cities of Baytown, Houston and Pasadena, and counties of Harris, Chambers, Liberty, Montgomery and Walker.

The majority of HOPWA funded agencies receive funding from other sources including state service funds and Ryan White Care Act funds. In conjunction with the HOPWA funding that sponsor agencies receive, other resources utilized include cash contributions from the sponsor agencies, public and private foundations, organizations, corporations and individual donations. Volunteers and in-kind contributions from these sources have also been used to assist in providing services to the agencies' clients. The City, through grants administered by DHHS, fund HIV education and prevention programs. However, since HOPWA is the only source of funding for housing needs for persons with AIDS, many agencies rely only on HOPWA to support the services.

Additionally, the HOPWA Program has worked with agencies that are nontraditional HIV/AIDS service providers to the program to establish community residences; review rehabilitation projects and make recommendations to increase housing stock in the new grant cycle.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

☐ HOPWA/HUD Regulations	☐ Planning	☐ Housing Availability	☐ Rent Determination and Fair Market Rents
☐ Discrimination/Confidentiality	☐ Multiple Diagnoses	☐ Eligibility	☒ Technical Assistance or Training
☐ Supportive Services	☒ Credit History	☒ Rental History	☒ Criminal Justice History
☒ Housing Affordability	☒ Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

According to the Houston Area 2002 Comprehensive HIV/AIDS Needs Assessment, housing was stated to be a major need and barrier among the survey participants. Many of the participants affirmed that they have difficulty paying for housing, or anything other than substandard housing, due to their disabilities and limited resources. HCDD is continuing to address this concern by increasing the tenant-based rental assistance in conjunction with the short-term rent, mortgage and utility assistance program to provide additional assistance.

Obtaining employment and accessing SSI and SSDI benefits has also been cited by agencies as a significant barrier for clients trying to sustain housing. The downturn in the economy coupled with clients having criminal backgrounds was cited as a major reason why clients had trouble obtaining and maintaining employment. The agencies are collaborating with the HOPWA project sponsors that provide job training and employment assistance to help more clients find employment. Furthermore, it is anticipated that the SOAR training will facilitate the agencies in accessing SSI and SSDI benefits for the HOPWA clients.

The ability to provide security deposits for clients had been stated as a concern and/or barrier for several agencies providing tenant-based rental assistance. HCDD has responded to this barrier by including Permanent Housing Placement funds in the new contracts for the tenant-based rental assistance agencies.

Public transportation is often a barrier for participants in rural areas, which was the situation for HOPWA participants in Fort Bend County. However, during the past year, residents were enabled to access public transportation via the Fort Bend Transportation Program. A shuttle service is provided which takes riders around the county and to the City of Houston, where they are dropped-off at a METRO transportation center.

HIV/AIDS is presently growing in the minority community. We expect this trend to continue. Another growing concern is incarcerated and recently released individuals with HIV/AIDS who fail to seek health care options relating to their HIV/AIDS status. The number of people living with HIV/AIDS is continually increasing by over 18% each year.

Additionally, trends that continue to be on the rise include HIV positive women and their children, particularly in the African American community, youth, and the developmentally disabled, HIV positive population.

In 2007, HOPWA initiated and received a Needs Assessment conducted by technical assistance provider, Center for Urban and Community Services ("CUCS"). The Needs Assessment is the first one conducted in Houston, specifically addressing the concerns of community members, providers, government officials and clients of the program. In October 2007, CUCS presented its findings and recommendations to the stakeholders. The HOPWA program scheduled a series of strategic planning meetings to review recommendations submitted by CUCS and seek consensus on procedures for None Governmental Organizations. The strategic planning sessions focused on four key areas of HOPWA: Short Term Rent Mortgage and Utility Assistance Program; Tenant Based Rental Assistance Program; Community Residences and Supportive Services. HOPWA is now implementing the new procedures/forms for use by the HOPWA project sponsors. The community actively participated in the needs assessment, having the opportunity to communicate concerns and challenges associated with the project from both the client and the provider perspective.

The Houston Area Ryan White Planning Council in collaboration with several HIV and health providers conducted a 2011 Houston Area HIV/AIDS Needs Assessment. The 2011 Houston Area HIV/AIDS Needs Assessment surveyed 924 PLWHA from the local Health Services Designation Area (HSDA), a 10 county area that includes the counties of Austin, Chambers, Colorado, Fort Bend, Harris, Liberty, Montgomery, Walker, Waller, and Wharton. Within this assessment, "According to the Centers of Disease Control and Prevention, the Houston Area ranks 13th in the nation among all metropolitan statistical areas for rate of new HIV cases (2009). In Texas, Harris County ranks 11th among all counties for rate of new HIV, but is first in the state for the number of new people diagnosed with HIV/AIDS as well as for the number of PLWHA in 2010." This study stated that newly diagnosed HIV rate has increased, however the rate of new AIDS cases are on the decline.

"In 2008 (the last year for which verified local data is available) 1,903 new cases of HIV were diagnosed in the Houston Area, and of which, over half (54%) were new HIV cases (not yet progressed to AIDS). The highest rate of new infections is diagnosed within the African American community. The assessment noted that a possible increase of PLWHA were women and youth between 13 and 24 years of age.

The top three barriers to HIV services in the Houston Metropolitan Area are:

- Difficulty making and keeping appointments,
- Long wait times, and
- Problems with paperwork.

Sixty-three percent (63%) of respondents report having a case manager or a specific person at a clinic, hospital, or community organization/residence who is responsible for helping them access HIV service.

The respondents report the most useful and important Supportive Services for PLWHA in the Houston Area are:

- Emergency Financial Assistance (EFA) or short-term payment for transportation, food, utilities, or medication;

- Food bank services for food, meals or nutritional supplements; and
- Rental assistance and /or shelter vouchers, or short-term assistance to support temporary and transitional housing to access medical care.

The respondents were asked why they reported having difficulties accessing Supportive Services. Concerns shared by the respondents were:

- Not knowing where to get the services,
- Not knowing how to get the services, and
- Being told they were ineligible for the service.

Additional training for program reporting has been perceived as a need for the HOPWA Project Sponsors. Several agencies have hired new staff members who have never received official training on the HOPWA reporting forms. Though HUD has sponsored training sessions in Fort Worth, Texas, in the past two years, many of the agencies have been unable to attend due to financial restraints. Therefore, HCDD is planning a training session for the agencies in the early part of 2012.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 1364
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 645
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 597
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 122

There are several agencies that maintain a waiting list for the Tenant Based Rental Assistance (TBRA) program and housing facilities. The waiting lists are created when each agency has reached its capacity to provide rental assistance for persons living with AIDS. Lists are compiled by referrals from other HOPWA funded providers and /or self referral. The following information is gathered before placing their name on the waiting list.

- Client's full name
- Home and/or cell number
- Case manager, if applicable

When there is an opening in the TBRA program or housing facilities, clients on the list are contacted. During this initial call a phone screening is conducted to verify the client meets program eligibility. Once eligibility is determined, then an appointment is scheduled to begin TBRA enrollment. Clients are served in the order and date that they were placed on the waiting list, and funding availability. The waiting lists are reviewed and clients contacted every six months to verify their interest and need for assistance.

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	**= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives**
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
X	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	= $ 0.00	= $ 0.00
2.	Federal government (please specify):	=	= $ 0.00
	Harris County CDBG & SPC	= $299,228.68	= $52,278.80
	Ryan White Part A	= 0	= $1,000,000.00
	Veterans Administration	= 0	= $9,627.28
3.	State government (please specify)	= 0	= $ 0.00
	Department of State Health Services	= 0	= $ 0.00
		= 0	= 0
		= 0	= $ 0.00
		= 0	= $ 0.00
4.	Local government (please specify)	= 0	= $ 0.00
		= 0	= $ 0.00
		= 0	= $ 0.00
		= 0	= $ 0.00
5.	Foundations and other private cash resources (please specify)	= 0	= $300,145.84
	Catholic Charities	= $5,000.00	= $ 0.00
	Private Grants	= 0	= $1,206,539.70
	Foundations	= 0	= $ 0.00
6.	In-kind Resources	= $151,045.93	= $94,478.84
7.	Resident rent payments in Rental, Facilities, and Leased Units	= 0	= $ 0.00
8.	Grantee/project sponsor (Agency) cash	= $455,274.61	= $2,663,070.46
9.	**TOTAL (Sum of 1-7)**		

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households: HOPWA Assistance a. Goal	Output Households: HOPWA Assistance b. Actual	Output Households: Non-HOPWA c. Goal	Output Households: Non-HOPWA d. Actual	Funding e. HOPWA Budget	Funding f. HOPWA Actual
	Housing Subsidy Assistance	**Output Households**					
1.	Tenant-Based Rental Assistance	336	329			$1,800,000.00	$1,724,524.31
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	234	259			$761,443.30	$662,360.51
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	143	127			$649,687.70	$565,146.94
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0			$ 0.00	$ 0.00
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0			$ 0.00	$ 0.00
4.	Short-Term Rent, Mortgage and Utility Assistance	1205	823			$1,950,000.00	$1,550,199.19
5.	Adjustments for duplication (subtract)	0	0				
6.	**Total Housing Subsidy Assistance**	1,918	1,538			$5,161,131.00	$4,502,230.95
	Housing Development (Construction and Stewardship of facility based housing)	**Output Units**					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	15	15			$ 0.00	$901,471.63
8.	Stewardship Units subject to 3 or 10 year use agreements	0	0				
9	**Total Housing Developed**					$ 0.00	$901,471.63
	Supportive Services	**Output Households**					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	1883	1538			$1,490,899.00	$1,438,199.88
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	2568	2,065			$608,310.00	$556,537.47
11.	Adjustment for duplication (subtract)	- 485	- 363				
12.	Total Supportive Services	3,966	3,240			$2,099,209.00	$1,994,737.35
	Housing Placement Assistance Activities						
13.	Housing Information Services	2000	1389				
14.	Permanent Housing Placement Services	70	82			$84,282.00	$54,995.77
15.	Adjustment for duplication	-2070	-1,420				
16.	**Total Housing Placement Assistance**	0	51			$84,282.00	$54,995.77
	Grant Administration and Other Activities						
17.	Resource Identification to establish, coordinate and develop housing assistance resources					$7,752.00	$7,856.61
18.	Technical Assistance (if approved in grant agreement)					$7,752.00	$ 0.00
19.	Grantee Administration (maximum 3% of total HOPWA grant)					$233,818.00	$216,106.89
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					$200,000.00	$496,025.24
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)	3,998	3,240			$7,793,944.00	$8,173,424.44

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

	Supportive Services	Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	73	$17,532.95
2.	Alcohol and drug abuse services	59	$60,512.87
3.	Case management/client advocacy/ access to benefits & services	1774	$1,099,790.16
4.	Child care and other child services	21	$69,244.67
5.	Education	76	$46,273.53
6.	Employment assistance and training	400	$361,599.04
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	$ 0.00
8.	Legal services	144	$105,000.00
9.	Life skills management (outside of case management)	101	$77,927.47
10.	Meals/nutritional services	202	$70,159.80
11.	Mental health services	90	$31,577.27
12.	Outreach	31	$20,178.52
13.	Transportation	235	$34,941.07
14.	Other Activity (if approved in grant agreement). Specify: Permanent Housing Placement Services	82	$54,995.77
15.	**Adjustment for Duplication (subtract)**	-1,379	
16.	**TOTAL Households receiving Supportive Services (unduplicated)**	1,909	$2,049,733.12

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)	[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 329	= 283	1 Emergency Shelter/Streets	= 0
			2 Temporary Housing	= 2
			3 Private Housing	= 21
			4 Other HOPWA	= 0
			5 Other Subsidy	= 3
			6 Institution	= 0
			7 Jail/Prison	= 5
			8 Disconnected/Unknown	= 8
			9 Death	= 7
Permanent Supportive Housing Facilities/Units	= 259	= 176	1 Emergency Shelter/Streets	= 4
			2 Temporary Housing	= 7
			3 Private Housing	= 58
			4 Other HOPWA	= 3
			5 Other Subsidy	= 0
			6 Institution	= 6
			7 Jail/Prison	= 0
			8 Disconnected/Unknown	= 2
			9 Death	= 3

[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 127	Total number of households that will continue in residences:	= 54	1 Emergency Shelter/Streets	= 3
				2 Temporary Housing	= 10
				3 Private Housing	= 49
				4 Other HOPWA	= 0
		Total number of households whose tenure exceeded 24 months:	= 0	5 Other Subsidy	= 2
				6 Institution	= 1
				7 Jail/Prison	= 2
				8 Disconnected/unknown	= 6
				9 Death	= 0

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 823	Maintain Private Housing without subsidy (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*)	= 272	*Stable/Permanent Housing (PH)*
	Other Private Housing without subsidy	= 95	
	Other HOPWA support (PH)	= 5	
	Other housing subsidy (PH)	= 1	
	Institution (*e.g. residential and long-term care*)	= 1	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 446	*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*)	= 0	
	Temporary/non-permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*)	= 2	
	Emergency Shelter/street	= 0	*Unstable Arrangements*
	Jail/Prison	= 0	
	Disconnected	= 1	
	Death	= 0	*Life Event*

1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.	= 167
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.	= 60

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	1537	*Support for Stable Housing*
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	1319	*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	1230	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	1229	*Access to Health Care*
5. Successfully accessed or maintained qualification for sources of income.	567	*Sources of Income*

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	49	*Sources of Income*

Chart 1C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	37	*Support for Stable Housing*
2. Successfully accessed or maintained qualification for sources of income.	30	*Sources of Income*
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	181	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	187	*Access to Health Care*
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	241	*Access to Support*

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	72	*Sources of Income*

Chart 2C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	304	2	13	7
Permanent Facility-based Housing Assistance/Units	243	7	6	3
Transitional/Short-Term Facility-based Housing Assistance/Units	106	10	11	0
Total Permanent HOPWA Housing Assistance	653	19	30	10
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	374	448	1	0
Total HOPWA Housing Assistance	1,027	467	31	10

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report *From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10;
Grantee Name	Date Facility Began Operations *(mm/dd/yy)*

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	☐ *Yes, protect information; do not list.* ☐ *Not confidential; information can be made available to the public.*
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	**Signature & Date (mm/dd/yy)**
Name & Title of Contact at Grantee Agency *(person who can answer questions about the report and program)*	**Contact Phone (with area code)**

End of PART 6

HOPWA Reporting Period
July 1, 2010 - June 30, 2011

Number of Units Served
TBRA/STRMUA/Facility-Based Housing

AGENCY NAME	TBRA # OF Households	STRMU # OF Households	FACILITY # OF Households (Permanent)	FACILITY # OF Households (Transitional)	HOUSING ASSISTANCE TOTAL # OF Households	SUPPORTIVE SERVICES ONLY TOTAL # OF Households
A Caring Safe Place	0	0	0	31	**31**	0
AIDS Coalition of Coastal Texas	38	32	0	0	**70**	0
AIDS Foundation Houston*	94	150	140	0	**384**	1389
Alliance for Multicultural Community Services	0	82	0	0	**82**	0
Bering Omega Community Services	65	284	0	0	**349**	109
Bonita Street House of Hope/ Santa Maria Hostel	0	0	18	0	**18**	0
Brentwood E.C.D.C.	0	134	0	23	**157**	0
Career and Recovery Resources	0	0	0	0	**0**	212
Catholic Charities of the Archdiocese	43	69	0	0	**112**	10
Goodwill Industries of Houston	0	0	0	0	**0**	154
Houston Area Community Services	89	0	0	0	**89**	21
Houston HELP, Inc.	0	0	63	0	**63**	0
Houston SRO Housing Corporation	0	0	38	0	**38**	0
Houston Volunteer Lawyers Association	0	0	0	0	**0**	144
Marjo House	0	0	0	5	**5**	0
New Hope Counseling Center	0	72	0	0	**72**	0
SEARCH Homeless Project	0	0	0	0	**0**	11
SHAY's House	0	0	0	30	**30**	0
Sisters of Serenity	0	0	0	38	**38**	0
TOTAL	329	823	259	127	**1,538**	**2,050**

** Includes former VOA Community Residences - Burress Street Apartments and Chupik House.*

Grantee Name	Program Year for this report
City of Houston Housing and Community Development Department	*From (mm/dd/yy)* 07/01/10 *To (mm/dd/yy)* 06/30/11

Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Section 1. HOPWA-Eligible Individuals.

Chart a. Individuals Served with Housing Assistance	**Total**
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	1538

Chart b. Special Needs	**Total**
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	39
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	72

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

	Category	**Number of HOPWA Eligible Individuals Served with Housing Assistance**
1.	Continuing to receive HOPWA support from the prior operating year	402
New Individuals who received HOPWA Housing Assistance support during Operating Year		0
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	50
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	42
4.	Transitional housing for homeless persons	18
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	25
6.	Psychiatric hospital or other psychiatric facility	2
7.	Substance abuse treatment facility or detox center	12
8.	Hospital (non-psychiatric facility)	5
9.	Foster care home or foster care group home	0
10.	Jail, prison or juvenile detention facility	13
11.	Rented room, apartment, or house	818
12.	House you own	60
13.	Staying or living in someone else's (family and friends) room, apartment, or house	86
14.	Hotel or motel paid for without emergency shelter voucher	2
15.	Other	3
16.	Don't Know or Refused	0
17.	**TOTAL (sum of items 1-16)**	1,538

Section 2. HOPWA Beneficiaries.

Chart a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	1538
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	1232
3. TOTAL number of beneficiaries served with Housing Assistance (Rows 1 + 2)	2,770

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

Chart b. Age and Gender

	Category	Male	Female
1.	Under 18	439	443
2.	18 to 30 years	173	202
3.	31 to 50 years	614	523
4.	51 years and Older	206	170

Chart c. Race and Ethnicity*

	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino		Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1.	American Indian/ Alaskan Native	1	1	6.	American Indian/ Alaskan Native & White	3	0
2.	Asian	18	0	7.	Asian & White	0	0
3.	Black/African American	1866	9	8.	Black/African American and White	5	0
4.	Native Hawaiian/Other Pacific Islander	2	0	9.	American Indian/ Alaskan Native & Black/African American	1	0
5.	White	865	521	10.	Other Multi-Racial	9	0

**Reference (data requested consistent with Form HUD-27061Race and Ethnic Data Reporting Form)*

Section 3. Household Income

Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

	Percentage of Area Median Income	Households Served with Housing Assistance
1.	0-30% of area median income (extremely low)	956
2.	31-50% of area median income (very low)	467
3.	51-60% of area median income (low)	96
4.	61-80% of area median income (low)	19

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.
n Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

A Caring Safe Place, Inc.

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☒ New construction	$	$	☐ Permanent housing
☐ Rehabilitation	$	$	☒ Short-term Shelter or Transitional housing
☒ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy): 04/26/04
b.	Rehabilitation/Construction Dates:	Date started: 11/14/05 Date Completed: 08/06/07
c.	Operation dates:	Date residents began to occupy: 2007 ☐ Not yet occupied
d.	Date supportive services began:	Date started: 2007 ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 16 Total Units = 16
f.	Is a waiting list maintained for the facility?	☐ Yes ☒ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	Same
h.	Is the address of the project site confidential?	☐ *Yes, protect information; do not publish list.* ☒ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					30
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence		12	4			
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

2. Project Sponsor Agency Name

A Caring Safe Place, Inc. (Lydia's Place)

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☒ New construction	$ 901,471.63	$	☒ Permanent housing
☐ Rehabilitation	$	$	☐ Short-term Shelter or Transitional housing
☐ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: 1/04/2011 Date Completed: ongoing
c.	Operation dates:	Date residents began to occupy: ☒ Not yet occupied
d.	Date supportive services began:	Date started: ☒ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 15 Total Units = 15
f.	Is a waiting list maintained for the facility?	☐ Yes ☒ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	2417 Glasgow Street; Houston, Texas 77026
h.	Is the address of the project site confidential?	☒ *Yes, protect information; do not publish list.* ☐ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab				15	10
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☒ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	15					
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

3. Project Sponsor Agency Name

AIDS Foundation Houston (A Friendly Haven)

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☒ New construction	$	$	☒ Permanent housing
☐ Rehabilitation	$	$	☐ Short-term Shelter or Transitional housing
☐ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed: 3/97
c.	Operation dates:	Date residents began to occupy: 3/97 ☐ Not yet occupied
d.	Date supportive services began:	Date started: 3/97 ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 30 Total Units = 30
f.	Is a waiting list maintained for the facility?	☒ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	2222 Caroline; Houston, Tx 77002
h.	Is the address of the project site confidential?	☒ *Yes, protect information; do not publish list.* ☐ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					30
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☒ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence		22		8		
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

4. Project Sponsor Agency Name

AIDS Foundation Houston (HELP House)

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☐ New construction	$	$	☒ Permanent housing
☒ Rehabilitation	$	$	☐ Short-term Shelter or Transitional housing
☒ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy): 03/12/97
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 24 Total Units = 24
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	312 W. Alabama; Houston, Texas 77006
h.	Is the address of the project site confidential?	☒ *Yes, protect information; do not publish list.* ☐ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					20
Rental units rehabbed					20
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☒ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence		24				
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

5. Project Sponsor Agency Name

SANTA MARIA HOSTEL (Bonita Street House of Hope)

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☒ New construction	$	$	☒ Permanent housing
☐ Rehabilitation	$	$	☐ Short-term Shelter or Transitional housing
☒ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy): 9/2003
b.	Rehabilitation/Construction Dates:	Date started: 2004 Date Completed: 2005
c.	Operation dates:	Date residents began to occupy: 2005 ☐ Not yet occupied
d.	Date supportive services began:	Date started: 2005 ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 14 Total Units = 64
f.	Is a waiting list maintained for the facility?	☐ Yes ☒ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	2605 Parker Rd; Houston, Texas 77093
h.	Is the address of the project site confidential?	☒ *Yes, protect information; do not publish list.* ☐ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					10
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☒ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence			9	3	2	
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

6. Project Sponsor Agency Name

BRENTWOOD E.C.D.C. (Brentwood Cottages)

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☒ New construction	$ 596,000.00	$	☐ Permanent housing
☐ Rehabilitation	$	$	☒ Short-term Shelter or Transitional housing
☐ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: 1996 Date Completed: 1997
c.	Operation dates:	Date residents began to occupy: 1997 ☐ Not yet occupied
d.	Date supportive services began:	Date started: 1999 ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 3 units (6 bedrooms per unit) Total Units = 3 units (6 bedrooms per unit)
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	13101 Landmark Street; Houston, Texas 77045
h.	Is the address of the project site confidential?	☒ *Yes, protect information; do not publish list.* ☐ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab	0	0	0	0	The Affordability period has been completed, but the agency is still receiving operating costs.
Rental units rehabbed	0	0	0	0	0
Homeownership units constructed (if approved)	0	0	0	0	0

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						3
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

7. Project Sponsor Agency Name

HOUSTON HELP, INC. (Corder Place Apartments)

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☒ New construction	$	$	☒ Permanent housing
☐ Rehabilitation	$	$	☐ Short-term Shelter or Transitional housing
☐ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: 10/22/1998 Date Completed: 10/31/99
c.	Operation dates:	Date residents began to occupy: 11/01/1999 ☐ Not yet occupied
d.	Date supportive services began:	Date started: 02/2000 ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 50 Total Units = 50
f.	Is a waiting list maintained for the facility?	☒ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	7210 Peerless Street, Houston, Texas 77021
h.	Is the address of the project site confidential?	☐ *Yes, protect information; do not publish list.* ☒ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab		50			30
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☒ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence			50			
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

8. Project Sponsor Agency Name

HOUSTON SRO HOUSING CORPORATION (San Jacinto Apartments)

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☐ New construction	$	$	☒ Permanent housing
☒ Rehabilitation	$ 911,900.00	$	☐ Short-term Shelter or Transitional housing
☒ Acquisition	$ 534,000.00	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy): 11/12/1998
b.	Rehabilitation/Construction Dates:	Date started: 11/12/98 Date Completed: 2/2/2000
c.	Operation dates:	Date residents began to occupy: 03/28/2000 ☐ Not yet occupied
d.	Date supportive services began:	Date started: 03/28/2000 ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 33 Total Units = 33
f.	Is a waiting list maintained for the facility?	☒ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	1111 McIlhenny; Houston, Texas 77002
h.	Is the address of the project site confidential?	☒ *Yes, protect information; do not publish list.* ☐ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab	33				20
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☒ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	33					
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

9. Project Sponsor Agency Name

Marjo House

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☐ New construction	$	$	☐ Permanent housing
☐ Rehabilitation	$	$	☒ Short-term Shelter or Transitional housing
☐ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy): June 1, 1997 (15-Year Lease)
b.	Rehabilitation/Construction Dates:	Date started: N/A Date Completed: N/A
c.	Operation dates:	Date residents began to occupy: February 9, 2009 ☐ Not yet occupied
d.	Date supportive services began:	Date started: February 9, 2009 ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 5 Total Units = 5
f.	Is a waiting list maintained for the facility?	☐ Yes ☒ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	Same
h.	Is the address of the project site confidential?	☐ *Yes, protect information; do not publish list.* ☒ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence		6				
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

10. Project Sponsor Agency Name

Stop Turning Entering Prison, Inc. (Shay's House)

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☐ New construction	$	$	☐ Permanent housing
☐ Rehabilitation	$	$	☒ Short-term Shelter or Transitional housing
☐ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy): March 1, 2009
b.	Rehabilitation/Construction Dates:	Date started: N/A Date Completed: N/A
c.	Operation dates:	Date residents began to occupy: October 6, 2008 ☐ Not yet occupied
d.	Date supportive services began:	Date started: October 6, 2008 ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 7 Total Units = 28
f.	Is a waiting list maintained for the facility?	☒ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	5602 Hirsch Rd; Houston, Tx 77026
h.	Is the address of the project site confidential?	☒ *Yes, protect information; do not publish list.* ☐ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	24		4			
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

11. Project Sponsor Agency Name

Sisters of Serenity (Gene's House)

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☐ New construction	$	$	☐ Permanent housing
☐ Rehabilitation	$	$	☒ Short-term Shelter or Transitional housing
☐ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: N/A Date Completed: N/A
c.	Operation dates:	Date residents began to occupy: September 2009 ☐ Not yet occupied
d.	Date supportive services began:	Date started: September 2009 ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 10 Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	8110 Woodward; Houston, Texas 77026
h.	Is the address of the project site confidential?	☒ *Yes, protect information; do not publish list.* ☐ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☐ Permanent Supportive Housing Facility/Units

☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						x
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

12. Project Sponsor Agency Name

Formerly Volunteers of America - AIDS Foundation Houston's Burress Street Apartments

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☒ New construction	$	$	☐ Permanent housing
☐ Rehabilitation	$	$	☐ Short-term Shelter or Transitional housing
☒ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy): August 7, 1998
b.	Rehabilitation/Construction Dates:	Date started: 09/98 Date Completed: 08/11/99
c.	Operation dates:	Date residents began to occupy: 1999 ☐ Not yet occupied
d.	Date supportive services began:	Date started: 1999 ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 16 Total Units = 16
f.	Is a waiting list maintained for the facility?	☒ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	317 E. Burress Street; Houston, Texas 77022
h.	Is the address of the project site confidential?	☐ *Yes, protect information; do not publish list.* ☒ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

☒ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence			16			
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

13. Project Sponsor Agency Name

Formerly Volunteers of America - AIDS Foundation Houston's Chupik House

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development N/A	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check only one box.]
☐ New construction	$	$	☒ Permanent housing
☐ Rehabilitation	$	$	☐ Short-term Shelter or Transitional housing
☐ Acquisition	$	$	☐ Supportive services only facility

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: N/A Date Completed: N/A
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 6 Total Units = 6
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	2829 Chupik , Rosenberg, Tx 77471
h.	Is the address of the project site confidential?	☐ *Yes, protect information; do not publish list.* ☒ *No, can be made available to the public.*

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

N/A	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

. Check one only.

☒ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	6					
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

Send CAPER Beneficiary worksheets to your HUD Field Office and HUD Headquarters at (HOPWA@hud.gov)

2011 CAPER, CITY OF HOUSTON: TABLE 12
HOPWA GRANT SPENDING
DETAILED BY ACTIVITY/CITY ACCOUNT

CITY ACCOUNT	HUD ACCOUNT	IDIS PROJECT DESCRIPTION	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	FISCAL YEAR 11 INVOICED AMT	IDIS 2011 DRAWS
31C-84H9	10503	H - AIDS COALITION STRUMA -10	27,500.00	27,500.00	27,500.00	
31C-40H8	10503	H - AIDS COALITION STRUMA -10	31,875.00	31,204.43	0.00	
	10503 Total		**59,375.00**	**58,704.43**	**27,500.00**	**27,500.00**
31C-H939	10504	H - AIDS COALITION SUPPORT SVCS 10	129,552.00	75,267.48	75,267.48	
31C-H937	10504	H - AIDS COALITION SUPPORT SVCS 10	4,145.00	2,609.50	0.00	
	10504 Total		**133,697.00**	**77,876.98**	**75,267.48**	**75,267.48**
31C-H951	10505	H - AIDS COALITION TBRA 10	180,000.00	141,728.76	141,728.76	
31C-84H7	10505	H - AIDS COALITION TBRA 10	31,350.00	20,575.29	0.00	
	10505 Total		**211,350.00**	**162,304.05**	**141,728.76**	**141,728.76**
31C-5H02	10506	H - SANTA MARIA SUPPORT 10	174,148.85	174,148.85	76,684.25	
31C-10H42	10506	H - SANTA MARIA SUPPORT 10	178,577.07	122,384.30	122,384.30	
	10506 Total		**352,725.92**	**296,533.15**	**199,068.55**	**199,068.55**
31C-47H9	10507	H - SANTA MARIA OPERATIONS 10	71,949.89	71,949.89	22,624.96	
31C-10H21	10507	H - SANTA MARIA OPERATIONS 10	95,770.14	67,455.58	67,455.58	
	10507 Total		**167,720.03**	**139,405.47**	**90,080.54**	**90,080.54**
31C-H948	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	57,023.22	57,023.22	57,023.22	
31C-10H44	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	143,812.78	46,933.66	46,933.66	
31C-H944	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	216,683.00	148,751.79	148,751.79	
31C-H931	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	98,071.91	98,071.91	47,012.47	
31C-82H2	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	213,150.00	188,648.02	9,752.59	
31C-72H5	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	89,125.45	89,125.45	0.00	
	10508 Total		**817,866.36**	**628,554.05**	**309,473.73**	**309,473.73**
31D-85H7	10509	H - AIDS FOUNDATION ADMIN 10	15,692.73	15,692.73	15,692.73	
31D-H997	10509	H - AIDS FOUNDATION ADMIN 10	137,615.27	84,852.93	84,852.93	
31D-H992	10509	H - AIDS FOUNDATION ADMIN 10	21,593.00	15,209.27	15,209.27	
31D-75H7	10509	H - AIDS FOUNDATION ADMIN 10	73,600.40	73,600.40	28,054.95	
31D-64H8	10509	H - AIDS FOUNDATION ADMIN 10	150,733.31	150,733.31	0.00	
	10509 Total		**399,234.71**	**340,088.64**	**143,809.88**	**143,809.88**
31C-48H6	10510	H - AIDS FOUNDATION STRUMA 10	48,125.00	38,890.40	38,890.40	
31C-86H1	10510	H - AIDS FOUNDATION STRUMA 10	22,613.43	22,613.43	22,613.43	
31C-83H4	10510	H - AIDS FOUNDATION STRUMA 10	367,536.88	367,536.88	266,029.04	
31C-74H8	10510	H - AIDS FOUNDATION STRUMA 10	112,197.02	95,827.99	1,042.86	
	10510 Total		**550,472.33**	**524,868.70**	**328,575.73**	**328,575.73**
31C-H906	10511	H - AIDS FOUNDATION TECH ASSIST 10	5,750.02	4,750.34	4,750.34	
31C-76H1	10511	H - AIDS FOUNDATION TECH ASSIST 10	8,672.98	8,672.98	3,106.27	
	10511 Total		**14,423.00**	**13,423.32**	**7,856.61**	**7,856.61**
31C-5H15	10512	H - AIDS FOUNDATION TBRA 10	4,547.28	4,547.28	4,547.28	
31C-86H0	10512	H - AIDS FOUNDATION TBRA 10	48,608.20	48,608.20	48,608.20	
31C-H954	10512	H - AIDS FOUNDATION TBRA 10	798,417.52	22,313.01	22,313.01	
31C-83H0	10512	H - AIDS FOUNDATION TBRA 10	751,476.69	751,476.69	292,505.48	
	10512 Total		**1,603,049.69**	**826,945.18**	**367,973.97**	**367,973.97**
31C-H027	10513	H - AIDS FOUNDATION OPERATIONS 10	203,450.33	111,757.06	111,757.06	
31C-10H22	10513	H - AIDS FOUNDATION OPERATIONS 10	69,395.67	69,395.67	69,395.67	
31C-H025	10513	H - AIDS FOUNDATION OPERATIONS 10	168,209.00	101,468.54	101,468.54	
31C-H921	10513	H - AIDS FOUNDATION OPERATIONS 10	108,885.83	108,885.83	32,190.37	
31C-82H3	10513	H - AIDS FOUNDATION OPERATIONS 10	160,550.00	118,581.85	17,114.50	
31C-72H3	10513	H - AIDS FOUNDATION OPERATIONS 10	200,947.00	197,052.70	0.00	
	10513 Total		**911,437.83**	**707,141.65**	**331,926.14**	**331,926.14**
31D-77H0	10514	H - A CARING SAFE PLACE ADMIN 10	24,719.31	2,148.12	2,148.12	
31D-85H3	10514	H - A CARING SAFE PLACE ADMIN 10	27,295.00	27,295.00	25,075.38	
31D-75H4	10514	H - A CARING SAFE PLACE ADMIN 10	15,520.62	14,912.56	0.00	
	10514 Total		**67,534.93**	**44,355.68**	**27,223.50**	**27,223.50**
31C-H958	10515	H - A CARING SAFE PLACE SUPPORT SVCS 10	27,506.09	18,987.38	18,987.38	
31C-H941	10515	H - A CARING SAFE PLACE SUPPORT SVCS 10	229,744.00	227,930.27	207,992.62	
31C-5H06	10515	H - A CARING SAFE PLACE SUPPORT SVCS 10	71,739.38	69,990.17	0.00	
	10515 Total		**328,989.47**	**316,907.82**	**226,980.00**	**226,980.00**
31C-H959	10516	H - A CARING SAFE PLACE OPERATIONS 10	80,789.29	10,198.01	10,198.01	
31C-H024	10516	H - A CARING SAFE PLACE OPERATIONS 10	132,899.00	128,724.97	117,511.10	
31C-82H8	10516	H - A CARING SAFE PLACE OPERATIONS 10	70,183.87	69,080.56	0.00	
	10516 Total		**283,872.16**	**208,003.54**	**127,709.11**	**127,709.11**
31C-10H56	10517	H - CAREER & RECOVERY SUPPORT 10	139,108.49	27,850.30	27,850.30	
31C-H935	10517	H - CAREER & RECOVERY SUPPORT 10	139,108.49	99,871.28	78,683.00	
	10517 Total		**278,216.98**	**127,721.58**	**106,533.30**	**106,533.30**
31C-10H73	10518	H - BERING OMEGA RMUS 10	545,892.00	208,004.58	208,004.58	
31C-84H0	10518	H - BERING OMEGA RMUS 10	545,500.00	491,225.53	315,602.35	

TABLE 1 - SINGLE FAMILY HOUSING PRODUCTION

City of Houston-Housing and Community Development Department
Homebuyer Assistance Program
Program Year 2010 (FY2011)

Downpayment/Closing Cost/Prepaids Assistance

Month 2010 Program Year (FY 2011)	Number of Loans	Property Type		Program Type				Program Amount				Total Grant Amount	AVG Size Household	HUD Income Percentage Categories				
		Existing	New	HHA	HOPE	WFH	CDBG-DR	HHA	HOPE	WFH	CDBG-DR			0-30% AMI	31-50% AMI	51-80% AMI	81-110% AMI	111-120% AMI
July	6	4	2	3	3	0	0	$ 18,500	$ 112,500	$ -	$ -	$ 171,000	1.67	0	1	5	0	0
August	15	2	13	2	0	10	3	$ 39,000	$ -	$ 300,000	$ 79,500	$ 418,500	2.07	0	1	10	4	0
September	22	3	19	0	0	10	12	$ -	$ -	$ 300,000	$ 207,500	$ 507,500	2.14	1	2	14	5	0
October	13	1	12	0	0	5	8	$ -	$ -	$ 150,000	$ 219,000	$ 369,000	2.92	0	1	6	3	1
November	28	13	15	6	1	5	16	$ 117,000	$ 30,000	$ 150,000	$ 438,000	$ 735,000	2.44	0	2	18	9	1
December	24	7	17	7	3	2	12	$ 136,500	$ 90,000	$ 60,000	$ 328,500	$ 615,000	2.79	1	4	14	5	0
January	18	7	11	10	1	4	3	$ 195,000	$ 30,000	$ 120,000	$ 90,000	$ 435,000	2.61	0	0	11	7	0
February	19	7	12	12	1	5	1	$ 234,000	$ 30,000	$ 139,500	$ 30,000	$ 433,500	2.21	0	3	12	4	0
March	14	3	11	9	3	2	0	$ 175,500	$ 90,000	$ 60,000	$ -	$ 325,500	2.43	0	1	11	2	0
April	16	10	6	12	3	1	0	$ 234,000	$ 90,000	$ 30,000	$ -	$ 354,000	2.94	0	1	12	1	0
May	22	12	10	16	4	2	0	$ 312,000	$ 120,000	$ 60,000	$ -	$ 492,000	2.77	0	1	17	2	0
June	20	9	11	14	4	2	0	$ 273,000	$ 120,000	$ 60,000	$ -	$ 453,000	2.85	0	2	15	3	0
Total	217	78	139	91	29	48	55	$ 1,774,500	$ 712,500	$ 1,429,500	$ 1,492,500	$ 5,409,000	2.49	2	25	143	45	2

Homebuyer Counseling

	Program Type		
	HHA (HOME)	HOPE (HOME)	Total
# Assisted	74	17	91
Amount	$ 21,610	$ 4,930	$ 26,540.0

Ethnic Groups	# Assisted
Asian	6
Black	102
Hispanic	95
White	13
Other	1
Total	217

Single Family Home Repair Program

Month 2010 Program Year (FY 2011)	Property Type			Total Number of Homes	# of Homes - CDBG	# of Homes - TIRZ	Total $ Amount (CDBG)	Total $ Amount (TIRZ)	Total	# Requiring Relocation	Relocation Expense (CDBG)	Relocation Expense (TIRZ)	Total Relocation Expense
	Tier 1 - Emergency Home Repair	Tier 2 - Major Home Repair	Tier 3 - Substantial / Reconstruction Home Repair										
July	13	28	1	42	13	9	$ 170,855.13	$ 133,206.77	$ 304,061.89	12	$ 23,990	$ 22,017	$ 46,006
August	16	14	1	31	25	6	$ 207,650.89	$ 25,265.25	$ 232,916.14	2	$ -	$ 57,424	$ 57,424
September	19	6	1	26	20	6	$ 412,125.72	$ 79,694.00	$ 491,819.72	0	$ -	$ 27,968	$ 27,968
October	13	18	0	31	20	11	$ 304,720.10	$ 40,376.00	$ 345,096.10	0	$ -	$ 80,731	$ 80,731
November	12	12	0	24	13	11	$ 184,629.63	$ 89,127.50	$ 273,757.13	0	$ -	$ 80,427	$ 80,427
December	15	11	0	26	11	15	$ 184,738.36	$ 71,565.00	$ 256,303.36	0	$ -	$ 38,435	$ 38,435
January	10	10	1	21	12	19	$ 245,125.88	$ 83,590.24	$ 328,716.12	0	$ 29,926	$ -	$ 29,926
February	0	1	0	1	0	1	$ -	$ 8,075.00	$ 8,075.00	1	$ 17,934	$ -	$ 17,934
March	13	3	0	16	2	14	$ 19,765.00	$ 68,564.90	$ 88,329.90	0	$ 41,941	$ -	$ 41,941
April	7	4	2	13	2	11	$ 28,431.37	$ 60,098.00	$ 88,429.37	4	$ 15,891	$ -	$ 15,891
May	11	1	4	16	1	15	$ 27,861.00	$ 65,687.14	$ 93,548.14	1	$ 53,667	$ -	$ 53,667
June	10	3	3	16	2	14	$ 66,161.00	$ 144,570.00	$ 210,731.00	0	$ 7,118	$ 7,590	$ 14,708
Total	144	114	17	275	141	134	$ 2,048,138.09	$ 849,624.80	$ 2,897,762.89	40	$ 188,466.18	$ 214,592.37	$ 403,058.55

CHILD CARE COUNCIL OF GREATER HOUSTON, INC.
EMERGENCY SHELTER GRANT PROGRAM
2010-2011

Agency	Amount Awarded	Services	Essential Services	Prevention	Operations	Number of Clients Served by April 2011	Services Provided in Zip Codes	Age Groups served
Aids Foundation Houston	$ 103,500	Substance abuse counseling, case management, life skills coaching & rent/utility assistance for homeless individuals & families	43,720.00	14,293.00		88	City of Houston 77027-77004-77009-77506-77002	18 years old and Older
Asian American Family Services	$ 70,000	Rent Assistance & Short Term Subsidy		58,740.00			All City of Houston Zip codes	18 years old and Older
Bay Area Women's Center	$ 50,000	Emergency shelter, case management and essential services	8,290.00		10,056.00	0 Contract Terminated	All City of Houston Zip codes	18+
Bread of Life	$ 50,000	Evening respite, basic services, lifeskills, job training & meals	35,424.00			31	All City of Houston Zip codes	18+
Bridge Over Troubled Waters	$ 63,000	Emergency Shelter, case management and essential services to victims of domestic violence	24,348.00		14,651.00	226	Crisis Center located at 3811 Allen genoa Pasadena Texas Only City of Houston Residents	18+
Catholic Charities of the Archdiocese of Galveston-Houston	$ 219,987	Rent Assistance & Short Term Subsidy, employment counseling, case coordination	39,812.00	125,900.00		148	All City of Houston Zip codes	18+ multi-lingual staff
Covenant House Texas	$ 195,000	Crisis shelter for ages 18 to 21, case mgmt, lifeskills, substance abuse and mental health counseling, medical and vocational training services	51,780.00		86,289.00	184	All City of Houston Zip codes	**18-21**
Healthcare for the Homeless - Houston	$ 65,000	Coordinated primary health care and comprehensive vision care services	41,188.00		13,218.00	608	All City of Houston Zip codes	18+
Houston Area Women's Center	$ 195,000	Emergency Shelter for victims of domestic violence; mentoring, counseling, one-time and short term assistance	28,131.00	24,920.00	81,065.00	1170	All City of Houston Zip codes	Women's and Children

CHILD CARE COUNCIL OF GREATER HOUSTON, INC.
EMERGENCY SHELTER GRANT PROGRAM
2010-2011

Agency	Amount Awarded	Services	Essential Services	Prevention	Operations	Number of Clients Served by April 2011	Services Provided in Zip Codes	Age Groups served
Memorial Assistance Ministries	$ 70,000	Rent Assistance & Short Term Subsidy		66,750.00		76	15 zip codes in West/NW Houston 77008-77009-77018-77022-77024-77037-77039-77043-77055-77076-77079-77080-77088-77091-77092	18+
Salvation Army	$ 103,500	Rent Assistance & Short Term Subsidy, case mgmt	5,175.00	82,904.00		33	City of Houston 77002-77004-77036-77009-77093-77064	Youth, 18 and Older and seniors(60 and older)
Santa Maria Hostel	$ 80,000	Emergency shelter for women, case mgmt, educational & vocational services, life skills training	13,610.00		32,473.00	10 Contract Terminated	All City of Houston Zip codes	18+
SEARCH	$ 90,000	Basic services to homeless; meals, showers, laundry, case mgmt, job training, short-term subsidy, medical and vocational svcs			25,300.00	3115	All City of Houston Zip codes	18+
Star of Hope	$ 91,645	Emergency Shelter, essential services. To provide emergency shelter for homeless women, women with children, men with children and families intact 2. To improve the physical and mental health of homeless families through on-site treatment and counseling.			91,645.00	467	All City of Houston Zip codes	Children and Adults
The Mission of Yahweh	$ 70,000	Emergency shelter for women (& with young children), case mgmt, vocational counseling	7,805.00		42,000.00	93	All City of Houston Zip codes	Children and Adults

CHILD CARE COUNCIL OF GREATER HOUSTON, INC.
EMERGENCY SHELTER GRANT PROGRAM
2010-2011

Agency	Amount Awarded	Services	Essential Services	Prevention	Operations	Number of Clients Served by April 2011	Services Provided in Zip Codes	Age Groups served
The Women's Home	$ 95,000	Transitional Living, case management and essential services to dually diagnosed homeless women	13,000.00		21,000.00	17	All City of Houston Zip codes	18+
Wellsprings, Inc.	$ 50,000	Transitional living for women (w/out children) case management and essentail services	29,700.00		4,200.00	33	All City of Houston Zip codes	18+
Wesley Community Center	$ 65,000	Rent Assistance & Short Term Subsidy, essential services	7,605.00	25,222.00	19,690.00	311	All City of Houston Zip codes	18+
Wheeler Avenue 5C's	$ 45,000	Transitional Living for women & children, case mgmt, life skills, career, employment...			11,240.00	31	All City of Houston Zip codes	**Children and Adults**
YMCA of Greater Houston/Downtown	$ 100,000	Case management, counseling, lifeskills training for residents of SRO	47,341.00			184	All City of Houston Zip codes	18+
YWCA	$ 50,000	Transitional Living for women aged out of foster care, case mgmt, life skills, career, employment...	1,800.00		12,360.00	8	All City of Houston Zip codes	18+
	$ 1,921,632		398,729.00	398,729.00	465,187.00	**6823**		

2010 CAPER, CITY OF HOUSTON: TABLE 3 MULTI-FAMILY AND HOMELESS HOUSING

Project Status Report

final correct version of Table 3

Projects	Project Budget	Total Grant Funds		Total Other Funds	Equity	Total Units	IDIS Complete	
		CDBG	HOME				This Year	Future
1414 Congress SRO	$ 3,200,000		$ 3,000,000		$ 200,000	57	57	
A Place of Her Own	$ 11,000,000		$ 2,500,000	$ 4,408,000	$ 4,092,000	88	88	
Chateau Village	$ 17,944,621		$ 1,200,000	$ 5,888,189	$ 10,856,432	150	150	
Chelsea Senior Community	$ 19,911,720		$ 1,965,755	$ 2,189,000	$ 15,756,965	150		150
Corinthian Village Apartments	$ 10,532,196		$ 3,375,670	$ 6,474,500	$ 682,026	122	122	
Cypress Creek Reed Road	$ 17,715,714		$ 1,500,000	$ 5,300,000	$ 10,915,714	132	132	
Floral Garden	$ 14,662,975		$ 726,000	$ 2,000,000	$ 11,936,975	100		100
Hometown at Wayside	$ 14,888,746		$ 3,100,000	$ 1,880,000	$ 9,908,746	128		128
Irvington Court Apartments	$ 16,019,079		$ 3,000,000	$ 3,800,000	$ 9,219,079	144		144
NHH at Brays Crossing SRO	$ 9,925,370		$ 9,264,198	$ 200,000	$ 461,172	149	149	
Northline Apartment Homes	$ 20,382,155		$ 1,000,000	$ 5,400,000	$ 13,982,155	172		172
Orchard at Oak Forest	$ 16,002,802		$ 3,540,000	$ 1,910,000	$ 10,552,802	118		118
Sakowitz Apartments (SRO)	$ 10,622,385		$ 3,000,000	$ 1,876,288	$ 5,746,097	166	166	
South Acres Ranch II	$ 10,011,444		$ 960,000	$ 1,790,000	$ 7,261,444	49		49
Sterling Court Senior Residences	$ 17,891,336		$ 2,449,929	$ 2,850,000	$ 12,591,407	140		140
Sunflower Terrace	$ 9,127,259		$ 3,140,059	$ 5,987,200		160		160
US Vets Midtown Terrace	$ 13,004,885	$ 2,309,577	$ 2,550,000	$ 7,855,308	$ 290,000	285		285
W. Leo Daniels Towers	$ 3,088,816	$ 785,469	$ 100,531	$ 2,191,300	$ 11,516	100	100	
Total:	**$ 235,931,503**	**$ 3,095,046**	**$ 46,372,142**	**$ 61,999,785**	**$ 124,464,530**	**2,410**	**964**	**1,446**

2010 CAPER, CITY OF HOUSTON: TABLE 4 MULTI-FAMILY AND HOMELESS HOUSING PROJECTS APPROVED IN 2010 GRANT FUNDED UNITS APPROVED AND FUNDS INVESTED JULY 2010 THROUGH JUNE 2011

Projects	Total Investment	Total Grant Funds		Total Other Funds	Equity	Units Approved
		CDBG	HOME			
Golden Bamboo III	$ 828,450		$ 828,450		$ 13,292,236	130
The Men's Center	$ 3,000,000		$ 3,000,000		$ 3,377,136	64
Travis Street Plaza	$ 5,728,598		$ 3,828,598	$ 1,900,000	$ 12,217,588	192
Zion Garden	$ 1,398,750		$ 1,398,750		$ 8,400,045	70
ZOLLIE SCALES	$ 8,802,425			$ 8,802,425	$ 387,562	158
	$19,758,223.00	**$0.00**	**$9,055,798.00**	**$10,702,425.00**	**$37,674,567.00**	**614**

HOMEBUYER ASSISTANCE PROGRAM - PROGRAM YEAR 2010

#	ADDRESS	CITY	ZIP	PROP TYPE	PROG. TYPE	TOTAL DPA	TOTAL HOME FUNDS	TOTAL TIRZ FUNDS	TOTAL CDBG FUNDS	C/DIST	1ST TIME HB?	RACE	HISPANIC Y/N	HOUSE-HOLD SIZE	INCOME %	HOUSTON HOPE AREA
JULY																
1	3025 Sparrow	Houston	77051	Existing	Hope	$ 37,500	$ 37,500	$ -	$ -	D	Y	B	N	3	40.83%	Y
2	116 N Stiles	Houston	77011	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	H	Y	W	Y	1	58.00%	Y
3	7719 Deadwood Drive	Houston	77040	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	A	Y	W	Y	1	61.81%	N
4	3407 Oxford Oak St	Houston	77082	New	HAP	$ 19,500	$ 19,500	$ -	$ -	G	Y	B	N	1	75.82%	Y
5	7729 Wileyvale Road	Houston	77016	New	Hope	$ 37,500	$ 37,500	$ -	$ -	B	Y	B	N	1	72.62%	Y
6	3302 Vega St	Houston	77088	Existing	Hope	$ 37,500	$ 37,500	$ -	$ -	A	Y	B	N	3	76.15%	Y
AUGUST																
1	4734 Providence St.	Houston	77020	New	WFH	$ 30,000		$ 30,000		B	Y	W	N	1	93.02%	Y
2	4411 Antonio Street	Houston	77045	New	CDBG	$ 30,000			$ 30,000	D	Y	B	N	2	75.98%	N
3	1002 East 37th Street	Houston	77022	New	WFH	$ 30,000		$ 30,000		H	Y	B	N	1	53.39%	Y
4	11515 Greenshire Drive	Houston	77048	New	CDBG	$ 19,500			$ 19,500	D	Y	W	Y	4	56.23%	N
5	8027 Fountain Street	Houston	77051	New	WFH	$ 30,000		$ 30,000		D	Y	B	N	2	62.77%	Y
6	6629 Cohn Street	Houston	77091	New	WFH	$ 30,000		$ 30,000		B	Y	B	N	1	102.59%	Y
7	3114 Barberry Drive	Houston	77051	New	WFH	$ 30,000		$ 30,000		D	Y	B	N	1	74.29%	Y
8	8931 Gaughin Drive	Houston	77088	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	A	Y	W	Y	1	77.14%	N
9	7980 Tate St.	Houston	77028	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	B	N	2	45.64%	Y
10	6631 Cohn	Houston	77091	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	W	Y	6	78.87%	Y
11	12811 Hill Branch Dr	Houston	77082	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	G	Y	B	N	3	64.23%	N
12	1712 Tornado	Houston	77091	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	W	Y	1	95.27%	Y
13	1201 Niagara	Houston	77051	New	WFH	$ 30,000	$ -	$ 30,000	$ -	D	Y	B	N	3	96.40%	Y
14	12930 Belmont Legend Ct	Houston	77047	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	D	Y	B	N	2	54.58%	N
15	8417 Bertwood	Houston	77048	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	B	N	1	78.09%	Y
SEPTEMBER																
1	11507 Greenshire Dr.	Houston	77048	New	CDBG	$ 19,500	$ -	$ -	$ 19,500	D	Y	W	Y	2	66.59%	N
2	1718 Tornado	Houston	77091	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	W	Y	5	101.89%	N
3	6302 Crane St.	Houston	77026	New	CDBG	$ 30,000			$ 30,000	B	y	B	N	1	71.42%	N
4	6521 Apollo	Houston	77091	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	B	N	4	52.72%	Y
5	4004 Knoxville St.	Houston	77051	New	CDBG	$ 30,000			$ 30,000	D	Y	B	N	3	75.75%	Y
6	1908 Davis	Houston	77026	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	B	N	1	81.46%	N
7	1904 Davis St.	Houston	77026	New	WFH	$ 30,000		$ 30,000		B	Y	B	N	1	73.87%	N
8	830 E 37th St	Houston	77022	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	B	N	1	29.84%	Y
9	9409 Buffum St	Houston	77051	New	WFH	$ 30,000	$ -	$ 30,000	$ -	D	Y	B	N	1	76.17%	Y
10	7819 Sun Rise Lane	Houston	77072	Existing	CDBG	$ 30,000			$ 30,000	F	Y	Asian	N	1	108.61%	N
11	1714 Tornado St.	Houston	77091	New	CDBG	$ 30,000			$ 30,000	A	Y	W	Y	4	94.74%	N
12	4839 Brisbane Drive	Houston	77048	New	CDBG	$ 19,500	$ -	$ -	$ 19,500	E	Y	W	Y	5	37.94%	N
13	8031 Grandview Street	Houston	77051	New	WFH	$ 30,000	$ -	$ 30,000	$ -	D	Y	B	N	1	69.36%	Y
14	12407 Verde Glen	Houston	77071	Existing	CDBG	$ 19,500	$ -	$ -	$ 19,500	C	Y	W	Y	1	83.38%	N
15	11511 Greenshire Drive	Houston	77048	New	CDBG	$ 19,500			$ 19,500	D	Y	W	Y	3	64.03%	N
16	4310 Terry Street	Houston	77008	New	WFH	$ 30,000	$ -	$ 30,000	$ -	H	Y	W	N	1	63.06%	Y
17	7419 Carothers St.	Houston	77028	Existing	CDBG	$ 30,000	$ -	$ -	$ 30,000	B	Y	B	N	4	73.29%	Y
18	8216 Colonial	Houston	77051	New	WFH	$ 30,000	$ -	$ 30,000	$ -	D	Y	B	N	1	63.36%	Y
19	3706 McGowen Street	Houston	77004	New	WFH	$ 30,000	$ -	$ 30,000	$ -	C	Y	B	N	2	69.53%	Y
20	11303 Roandale Dr	Houston	77048	New	CDBG	$ 19,500			$ 19,500	D	Y	B	N	1	41.37%	N
21	2122 Nichole Woods Dr	Houston	77047	New	CDBG	$ 30,000			$ 30,000	D	Y	B	N	2	51.63%	N
22	4106 Kewanee St.	Houston	77051	New	CDBG	$ 30,000			$ 30,000	D	Y	B	N	2	78.62%	Y

HOMEBUYER ASSISTANCE PROGRAM - PROGRAM YEAR 2010

#	ADDRESS	CITY	ZIP	PROP TYPE	PROG. TYPE	TOTAL DPA	TOTAL HOME FUNDS	TOTAL TIRZ FUNDS	TOTAL CDBG FUNDS	C/DIST	1ST TIME HB?	RACE	HISPANIC Y/N	HOUSE-HOLD SIZE	INCOME %	HOUSTON HOPE AREA
OCTOBER																
1	5607 Abundant Life Ln	Houston	77048	New	CDBG	$ 30,000			$ 30,000	D	Y	W	Y	5	66.08%	N
2	2118 Nichole Woods	Houston	77047	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	D	Y	B	N	2	33.00%	N
3	7816 Wileyvale Road	Houston	77016	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	B	N	2	85.88%	Y
4	13114 Majestic Place Ct.	Houston	77047	New	CDBG	$ 30,000	$ -		$ 30,000	D	Y	B	N	1	100.60%	N
5	11523 Mosscrest Drive	Houston	77048	Existing	CDBG	$ 19,500	$ -	$ -	$ 19,500	D	Y	B	N	3	49.67%	N
6	4201 Alvin St.	Houston	77051	New	WFH	$ 30,000	$ -	$ 30,000	$ -	D	Y	B	N	1	94.25%	Y
7	817 E. 38th Street	Houston	77022	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	W	Y	5	57.24%	Y
8	850 Staffordale Manor Ln	Houston	77047	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	D	Y	B	N	2	71.97%	N
9	830 Staffordale Manor Ln	Houston	77047	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	D	Y	B	N	4	112.71%	N
10	2622 Sockeye	Houston	77045	New	CDBG	$ 19,500	$ -	$ -	$ 19,500	D	Y	W	Y	6	43.85%	N
11	8407 Fountain Street	Houston	77051	New	WFH	$ 30,000	$ -	$ 30,000	$ -	D	Y	B	N	2	61.60%	Y
12	6603 Radcliffe	Houston	77091	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	W	Y	1	75.71%	Y
13	5706 Abundant Life Lane	Houston	77048	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	D	Y	B	N	4	70.20%	N
NOVEMBER																
1	2723 Halcyon Time Trail	Houston	77045	New	CDBG	$ 30,000			$ 30,000	D	Y	B	N	1	105.24%	N
2	9502 Misty Bridge St.	Houston	77075	Existing	CDBG	$ 19,500			$ 19,500	i	Y	W	Y	1	106.03%	N
3	6907 Keats St.	Houston	77085	Existing	HAP	$ 19,500	$ 19,500			D	Y	W	Y	4	70.07%	N
4	240 Boyles	Houston	77020	Existing	CDBG	$ 30,000			$ 30,000	H	Y	W	Y	1	69.90%	N
5	5831 Black Gum Drive	Houston	77092	Existing	CDBG	$ 19,500			$ 19,500	A	Y	W	Y	1	75.36%	N
6	9738 Kirkfalls Drive	Houston	77089	Existing	CDBG	$ 30,000			$ 30,000	E	Y	W	Y	3	107.89%	N
7	8506 Scenic Green Dr.	Houston	77088	Existing	CDBG	$ 19,500			$ 19,500	A	Y	B	N	1	51.71%	N
8	13119 Majestic Place Ct	Houston	77047	New	CDBG	$ 19,500			$ 19,500	D	Y	B	N	2	83.32%	N
9	12711 Kiev Hills Lane	Houston	77047	New	CDBG	$ 30,000			$ 30,000	D	Y	B	N	4	69.11%	N
10	8010 Woodward	Houston	77051	New	WFH	$ 30,000		$ 30,000		D	Y	B	N	2	69.24%	Y
11	1815 Chapman St.	Houston	77009	Existing	HOPE	$ 30,000	$ 30,000			H	Y	W	N	1	78.35%	Y
12	2902 Paige St.	Houston	77004	New	WFH	$ 30,000		$ 30,000		D	Y	W	Y	1	67.12%	Y
13	926 Staffordale Manor Ln	Houston	77047	New	CDBG	$ 30,000			$ 30,000	D	Y	W	Y	3	102.29%	N
14	827 Westwood Glen Ln	Houston	77047	New	CDBG	$ 30,000			$ 30,000	D	Y	B	N	1	103.17%	N
15	5532 Bertellis Ln	Houston	77091	Existing	CDBG	$ 30,000			$ 30,000	B	Y	W	Y	4	114.00%	N
16	1507 Claremont Garden Circle	Houston	77047	New	CDBG	$ 30,000			$ 30,000	D	Y	B	N	2	102.91%	N
17	11219 Normeadow Lane	Houston	77076	New	CDBG	$ 30,000			$ 30,000	B	Y	W	Y	1	64.57%	N
18	4803 Mildoge	Houston	77048	New	HAP	$ 19,500	$ 19,500			D	Y	W	Y	6	61.10%	N
19	5407 Timber Creek Dr.	Houston	77017	Existing	CDBG	$ 30,000			$ 30,000	i	Y	W	Y	2	36.17%	N
20	7625 Wileyvale	Houston	77016	New	WFH	$ 30,000		$ 30,000		B	Y	W	Y	2	36.68%	Y
21	3110 Dulcrest St.	Houston	77051	New	WFH	$ 30,000		$ 30,000		D	Y	B	N	3	55.86%	Y
22	1717 Tornado	Houston	77091	New	WFH	$ 30,000		$ 30,000		H	Y	B	N	2	83.38%	N
23	10002 Victoria Grove Lane	Houston	77075	Existing	HAP	$ 19,500	$ 19,500			E	Y	W	N	1	77.60%	N
24	9346 Colleen Road	Houston	77080	Existing	CDBG	$ 30,000			$ 30,000	A	Y	W	Y	5	55.92%	N
25	7918 Deer Meadow Dr.	Houston	77071	Existing	HAP	$ 19,500	$ 19,500			D	Y	W	Y	4	55.96%	N
26	8032 Lenore	Houston	77017	Existing	CDBG	$ 30,000			$ 30,000	i	Y	W	Y	4	84.45%	N
27	11514 Greenshire Drive	Houston	77048	New	HAP	$ 19,500	$ 19,500			E	Y	W	Y	2	71.91%	N
28	11522 Greenshire Drive	Houston	77048	New	HAP	$ 19,500	$ 19,500			E	Y	W	Y	5	66.67%	N
DECEMBER																
1	9814 Hydroville Ct	Houston	77078	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	B	Y	B	N	6	48.13%	N
2	12822 Boris Cove Trail	Houston	77047	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	B	Y	B	N	3	99.57%	N

HOMEBUYER ASSISTANCE PROGRAM - PROGRAM YEAR 2010

#	ADDRESS	CITY	ZIP	PROP TYPE	PROG. TYPE	TOTAL DPA	TOTAL HOME FUNDS	TOTAL TIRZ FUNDS	TOTAL CDBG FUNDS	C/DIST	1ST TIME HB?	RACE	HISPANIC Y/N	HOUSE-HOLD SIZE	INCOME %	HOUSTON HOPE AREA
3	4501 Chapman	Houston	77009	New	WFH	$ 30,000	$ -	$ 30,000	$ -	H	Y	W	Y	2	87.72%	Y
4	7923 Swiftwater Lane	Houston	77075	Existing	CDBG	$ 30,000			$ 30,000	E	Y	W	Y	1	78.30%	N
5	6427 Linden Knoll Lane	Houston	77085	Existing	HAP	$ 19,500	$ 19,500			D	Y	W	Y	5	65.42%	N
6	9825 Morrisville Ct	Houston	77078	Existing	CDBG	$ 30,000	$ -	$ -	$ 30,000	B	Y	W	Y	3	102.18%	N
7	6607 Briargate Drive	Missouri City	77489	Existing	CDBG	$ 19,500			$ 19,500	F	Y	B	N	1	54.48%	N
8	4317 Terry	Houston	77009	New	HOPE	$ 30,000	$ 30,000	$ -	$ -	H	Y	W	Y	4	47.18%	N
9	4314 Richmeadow Dr	Houston	77048	New	CDBG	$ 30,000			$ 30,000	D	Y	W	Y	6	109.97%	N
10	2115 Timur Way	Houston	77047	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	D	Y	B	N	1	75.40%	N
11	9739 Signet Street	Houston	77059	Existing	CDBG	$ 30,000			$ 30,000	B	Y	B	N	1	74.60%	N
12	4414 Antonio St	Houston	77045	New	CDBG	$ 19,500	$ -	$ -	$ 19,500	D	Y	W	Y	3	56.00%	N
13	8405 Comal Street	Houston	77051	New	HOPE	$ 30,000	$ 30,000	$ -	$ -	D	Y	B	N	1	42.55%	Y
14	4807 Mildoge	Houston	77048	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	W	Y	4	28.39%	N
15	4218 Tampico	Houston	77016	Existing	CDBG	$ 30,000	$ -	$ -	$ 30,000	B	Y	W	Y	3	55.06%	N
16	2604 Sockeye Drive	Houston	77045	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	W	Y	2	55.57%	N
17	2607 Skyview Crest Ct.	Houston	77047	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	B	N	6	60.46%	N
18	15222 Steeplechase Dr	Missouri City	77489	Existing	CDBG	$ 19,500	$ -	$ -	$ 19,500	F	Y	B	N	2	80.03%	N
19	4811 Mildoge St	Houston	77048	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	B	N	2	48.41%	N
20	9821 Morrisville Ct	Houston	77078	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	B	Y	B	N	2	69.59%	N
21	3519 Lydia	Houston	77021	New	HOPE	$ 30,000	$ 30,000	$ -	$ -	D	Y	B	N	1	72.53%	N
22	1709 Tornado	Houston	77091	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	W	Y	3	86.76%	N
23	11518 Greenshire Drive	Houston	77048	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	B	N	2	51.45%	N
24	4410 Antonio St	Houston	77045	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	W	Y	3	72.16%	N
JANUARY																
1	9814 Morrisville Ct.	Houston	77078	New	HAP	$ 19,500	$ 19,500	$ -	$ -	B	Y	B	N	3	56.09%	N
2	810 Majorca Drive	Houston	77076	Existing	CDBG	$ 30,000	$ -	$ -	$ 30,000	H	Y	W	Y	4	86.63%	N
3	2022 Nichole Woods Dr.	Houston	77047	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	W	Y	4	73.72%	N
4	8107 Woodward Street	Houston	77051	New	WFH	$ 30,000	$ -	$ 30,000	$ -	D	Y	B	N	2	95.34%	Y
5	3010 Paige Street	Houston	77004	New	WFH	$ 30,000	$ -	$ 30,000	$ -	C	Y	W	N	1	106.06%	Y
6	7539 Quail Meadow	Houston	77071	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	C	Y	W	N	4	66.77%	N
7	503 Finnigan Park Place	Houston	77020	Existing	HOPE	$ 30,000	$ 30,000	$ -	$ -	H	Y	W	Y	4	69.13%	Y
8	16327 Vallejo Dr.	Houston	77053	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	B	N	4	53.06%	N
9	11002 Sagevale Lane	Houston	77089	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	E	Y	W	Y	4	57.77%	N
10	5719 Abundant Life Lane	Houston	77048	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	W	Y	1	73.50%	N
11	10927 Avon Brook Lane	Houston	77034	New	HAP	$ 19,500	$ 19,500	$ -	$ -	E	Y	W	N	2	76.04%	N
12	6414 Wilshire Fern	Houston	77040	New	HAP	$ 19,500	$ 19,500	$ -	$ -	A	Y	W	N	2	74.16%	N
13	6612 Radcliffe St.	Houston	77091	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	W	N	2	85.75%	Y
14	2915 Paige Street	Houston	77004	New	WFH	$ 30,000	$ -	$ 30,000		I	Y	W	Y	2	93.76%	Y
15	2731 Halcyon Time Trail	Houston	77045	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	W	Y	2	62.66%	N
16	12826 Glory White Ct.	Houston	77034	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	E	Y	W	Y	4	72.47%	N
17	927 Staffordale Manor Ln.	Houston	77047	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	D	Y	B	N	1	93.04%	N
18	13134 Royal Bell Ct.	Houston	77047	New	CDBG	$ 30,000	$ -	$ -	$ 30,000	D	Y	B	N	1	89.26%	N
FEBRUARY																
1	4403 Antonio Street	Houston	77045	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	W	Y	5	54.04%	N
2	9813 Morrisville Court	Houston	77078	New	HAP	$ 19,500	$ 19,500	$ -	$ -	B	Y	B	N	2	72.79%	N
3	11510 Greenshire Drive	Houston	77048	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	B	N	4	47.80%	N
4	1235 Sunny Drive	Houston	77037	Existing	CDBG	$ 30,000	$ -	$ -	$ 30,000	D	Y	W	Y	6	61.44%	N
5	12831 Susanna Lane	Houston	77072	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	F	Y	W	Y	3	72.68%	N
6	8326 Lawler	Houston	77051	New	WFH	$ 30,000	$ -	$ 30,000	$ -	D	Y	B	N	1	109.06%	Y

HOMEBUYER ASSISTANCE PROGRAM - PROGRAM YEAR 2010

#	ADDRESS	CITY	ZIP	PROP TYPE	PROG. TYPE	TOTAL DPA	TOTAL HOME FUNDS	TOTAL TIRZ FUNDS	TOTAL CDBG FUNDS	C/DIST	1ST TIME HB?	RACE	HISPANIC Y/N	HOUSE-HOLD SIZE	INCOME %	HOUSTON HOPE AREA
7	429 Virginia Street	Houston	77076	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	H	Y	W	Y	1	68.80%	N
8	4126 Larkspur Street	Houston	77051	New	WFH	$ 30,000	$ -	$ 30,000	$ -	D	Y	B	N	1	89.27%	Y
9	4307 High Point	Houston	77053	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	W	Y	2	32.63%	N
10	8409 Coolidge St.	Houston	77012	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	I	Y	W	Y	3	62.51%	N
11	1713 Claremont Garden Circle	Houston	77047	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	B	N	1	55.84%	N
12	5510 Elysian Street	Houston	77009	New	HOPE	$ 30,000	$ 30,000	$ -	$ -	H	Y	W	Y	2	76.76%	Y
13	13127 Majestic Place	Houston	77047	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	B	N	1	77.52%	N
14	5806 Rietta Street	Houston	77016	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	B	Y	B	N	2	78.99%	N
15	11706 Bob White Drive	Houston	77035	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	C	Y	B	N	2	59.25%	N
16	8002 Narrow Brook Way	Houston	77016	New	WFH	$ 19,500	$ -	$ 19,500	$ -	B	N	B	N	1	50.47%	N
17	12803 Northumb Road	Houston	77047	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	B	N	2	58.05%	N
18	7812 Wileyvale	Houston	77016	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	Y	W	Y	2	90.22%	Y
19	8022 Livingston	Houston	77051	New	WFH	$ 30,000		$ 30,000		D	Y	B	N	1	97.27%	Y
MARCH																
1	2115 Harlem Street	Houston	77020	Existing	HOPE	$ 30,000	$ 30,000	$ -	$ -	H	Y	W	Y	3	46.28%	N
2	8610 Hoffman Street	Houston	77016	New	WFH	$ 30,000	$ -	$ 30,000	$ -	B	N	B	N	4	99.17%	Y
3	4806 Bricker Street	Houston	77033	New	WFH	$ 30,000		$ 30,000		D	Y	B	N	3	88.18%	N
4	11829 Jelicoe Dr.	Houston	77047	New	HAP	$ 19,500	$ 19,500			D	Y	W	Y	1	65.95%	N
5	12703 Claradeen Ct.	Houston	77047	New	HAP	$ 19,500	$ 19,500			E	Y	W	Y	5	61.00%	N
6	7734 Ashmole Lane	Houston	77088	Existing	HOPE	$ 30,000	$ 30,000	$ -	$ -	A	Y	W	Y	3	61.71%	N
7	9805 Morrisville Court	Houston	77078	New	HAP	$ 19,500	$ 19,500			B	Y	B	N	3	72.00%	N
8	15227 Trinity Meadow Dr.	Missouri City	77489	New	HAP	$ 19,500	$ 19,500			D	Y	B	N	3	61.09%	N
9	1517 Claremont Garden Circle	Houston	77047	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	B	N	1	69.03%	N
10	1704 Tornado St.	Houston	77091	New	HOPE	$ 30,000	$ 30,000			B	Y	W	Y	1	74.50%	N
11	8627 Anacortes St.	Houston	77061	Existing	HAP	$ 19,500	$ 19,500			I	Y	W	Y	1	61.71%	N
12	12710 Claradeen Court	Houston	77047	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	A	N	1	57.50%	N
13	915 Westwood Glen Lane	Houston	77047	New	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	B	N	3	55.68%	N
14	8711 Summerset Meadow CL	Houston	77075	New	HAP	$ 19,500	$ 19,500	$ -	$ -	E	Y	W	N	2	73.70%	N
APRIL																
1	4004 Sterling Street	Houston	77051	New	HOPE	$ 30,000	$ 30,000	$ -	$ -	D	Y	B	N	1	63.82%	Y
2	4319 Almeda Meadows Dr.	Houston	77048	New	HAP	$ 19,500	$ 19,500			D	Y	B	N	3	69.94%	N
3	7226 Lockwood Drive	Houston	77016	New	HOPE	$ 30,000	$ 30,000	$ -	$ -	B	Y	B	N	2	67.05%	Y
4	5911 Bent Bough Lane	Houston	77088	Existing	HAP	$ 19,500	$ 19,500			A	Y	B	N	1	51.31%	N
5	7723 Log Hollow Dr.	Houston	77040	Existing	HAP	$ 19,500	$ 19,500			A	Y	W	Y	3	74.52%	N
6	8802 West Native Lane	Houston	77022	New	HAP	$ 19,500	$ 19,500			B	Y	W	Y	6	65.75%	N
7	10014 Santa Monica Blvd.	Houston	77089	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	E	Y	W	Y	1	73.62%	N
8	4218 Deerbriar Run Dr.	Houston	77048	Existing	HAP	$ 19,500	$ 19,500			B	Y	B	N	5	79.05%	N
9	10611 Kirkglen Dr.	Houston	77089	Existing	HAP	$ 19,500	$ 19,500			E	Y	W	Y	3	48.08%	N
10	15726 Gatebriar	Missouri City	77489	Existing	HAP	$ 19,500	$ 19,500			D	Y	B	N	1	70.00%	N
11	7603 Fawn Terrace Dr	Houston	77071	Existing	HAP	$ 19,500	$ 19,500			C	Y	W	Y	5	35.30%	N
12	1706 Tornado St.	Houston	77091	New	WFH	$ 30,000		$ 30,000		B	Y	W	Y	3	97.76%	N
13	503 Charidges Dr	Houston	77034	Existing	HAP	$ 19,500	$ 19,500			E	Y	W	Y	4	63.69%	N
14	1801 Sibley St.	Houston	77023	Existing	HAP	$ 19,500	$ 19,500			H	Y	W	Y	2	35.26%	N
15	5635 Tiger Lily Way	Houston	77085	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	W	Y	4	59.15%	N
16	5600 Langley Rd.	Houston	77016	New	HOPE	$ 30,000	$ 30,000			B	Y	B	N	3	75.71%	Y
MAY																
1	9809 Morrisville	Houston	77078	New	HAP	$ 19,500	$ 19,500	$ -	$ -	B	Y	B	N	3	69.42%	N
2	10305 Dulcimer Street	Houston	77051	New	HOPE	$ 30,000	$ 30,000			B	Y	B	N	1	71.68%	N
3	8105 Woodward Street	Houston	77091	New	WFH	$ 30,000		$ 30,000		A	Y	B	N	1	88.94%	Y
4	8706 Koala Drive	Houston	77061	New	HAP	$ 19,500	$ 19,500			B	Y	W	Y	3	64.22%	N

HOMEBUYER ASSISTANCE PROGRAM - PROGRAM YEAR 2010

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5	6905 Radcliffe Street	Houston	77091	New	WFH	$ 30,000		$ 30,000		A	Y	B	N	2	99.30%	Y
6	10818 Newton Street	Houston	77075	Existing	HAP	$ 19,500	$ 19,500			E	Y	W	Y	4	31.94%	N
7	8623 Bartletts Harbor Court	Houston	77040	New	HAP	$ 19,500	$ 19,500			A	Y	A	N	1	69.34%	N
8	9823 Graniteville Drive	Houston	77078	New	HAP	$ 19,500	$ 19,500	$ -	$ -	B	Y	W	Y	5	39.34%	N
9	8426 Churchville	Houston	77080	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	B	Y	W	Y	3	53.10%	N
10	4016 Rutland Street	Houston	77018	Existing	HOPE	$ 30,000	$ 30,000	$ -	$ -	A	Y	W	N	1	40.05%	Y
11	11506 Greenshire Drive	Houston	77048	New	HAP	$ 19,500	$ 19,500	$ -	$ -	E	Y	W	Y	4	61.96%	N
12	8012 Lawler Street	Houston	77051	Existing	HOPE	$ 30,000	$ 30,000	$ -	$ -	D	Y	W	Y	4	66.06%	Y
13	12023 Hilcroft	Houston	77035	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	D	Y	W	Y	4	63.69%	N
14	9750 Southport Drive	Houston	77089	Existing	HAP	$ 19,500	$ 19,500	$ -	$ -	E	Y	W	Y	2	54.07%	N
15	10919 Gulf Bridge Ct.	Houston	77075	Existing	HAP	$ 19,500	$ 19,500			B	Y	A	N	2	67.49%	N
16	3022 Mcilhenny	Houston	77004	New	HOPE	$ 30,000	$ 30,000			C	Y	B	N	2	78.96%	Y
17	2923 Dale Spring Ct.	Houston	77045	New	HAP	$ 19,500	$ 19,500			D	Y	W	Y	5	63.64%	N
18	13035 Skyview Bend	Houston	77047	Existing	HAP	$ 19,500	$ 19,500			D	Y	B	N	1	73.75%	N
19	838 Walbrook Dr.	Houston	77062	Existing	HAP	$ 19,500	$ 19,500			E	Y	W	N	5	64.57%	N
20	15218 Silverman St.	Webster	77598	Existing	HAP	$ 19,500	$ 19,500			E	Y	A	N	4	79.66%	N
21	15223 Trinity Meadow Dr.	Missouri City	77489	Existing	HAP	$ 19,500	$ 19,500			D	Y	B	N	2	64.12%	N
22	2711 Skyview Forest Drive	Houston	77047	Existing	HAP	$ 19,500	$ 19,500			D	Y	B	N	2	69.78%	N
JUNE																
1	8410 Hazen St.	Houston	77036	Existing	HAP	$ 19,500	$ 19,500			C	Y	Other	N	5	59.15%	N
2	823 Staffordale Manor Lane	Houston	77047	New	HAP	$ 19,500	$ 19,500			D	Y	B	N	1	76.83%	N
3	8926 Lyndonnille Falls Lane	Houston	77078	New	HAP	$ 19,500	$ 19,500			B	Y	W	Y	4	65.31%	N
4	207 County Fair Drive	Houston	77060	Existing	HAP	$ 19,500	$ 19,500			B	Y	W	Y	2	53.17%	N
5	13002 Regal Oaks Bend Lane	Houston	77047	Existing	HAP	$ 19,500	$ 19,500			D	Y	W	N	1	57.59%	N
6	9406 Green Mills Dr.	Houston	77070	New	HAP	$ 19,500	$ 19,500			B	Y	W	Y	4	68.31%	N
7	11818 Chanteloup Dr.	Houston	77047	Existing	HAP	$ 19,500	$ 19,500			D	Y	B	N	2	53.49%	N
8	4309 Hardy St.	Houston	77009	New	HOPE	$ 30,000	$ 30,000			H	Y	W	Y	6	73.20%	Y
9	5607 Belneath Street	Houston	77033	Existing	HOPE	$ 30,000	$ 30,000			D	Y	W	Y	1	62.23%	N
10	3505 Overture Dr.	Houston	77082	Existing	HAP	$ 19,500	$ 19,500			F	Y	A	N	4	50.10%	N
11	11519 Greenshire Dr.	Houston	77048	New	HAP	$ 19,500	$ 19,500			D	Y	W	Y	6	64.20%	N
12	9826 Morrisville Ct.	Houston	77078	New	HAP	$ 19,500	$ 19,500			B	Y	B	N	3	60.23%	N
13	7830 Brandon St	Houston	77051	New	HOPE	$ 30,000	$ 30,000			D	Y	B	N	2	99.36%	Y
14	16311 Angel Island Lane	Houston	77053	Existing	HAP	$ 19,500	$ 19,500			D	Y	B	N	2	70.56%	N
15	9811 Hydroville Ct.	Houston	77078	New	HAP	$ 19,500	$ 19,500			B	Y	W	Y	4	40.88%	N
16	2214 Linden Creek Lane	Houston	77017	Existing	HAP	$ 19,500	$ 19,500			E	Y	W	Y	1	78.55%	N
17	2921 Wimberly St.	Houston	77093	Existing	HAP	$ 19,500	$ 19,500			H	Y	W	Y	4	79.97%	N
18	7434 N. Star St.	Houston	77088	New	HOPE	$ 30,000	$ 30,000			A	Y	B	N	2	66.46%	Y
19	8009 Livingston Street	Houston	77051	New	WFH	$ 30,000		$ 30,000		D	Y	B	N	2	85.02%	Y
20	1705 Don Alejandro St.	Houston	77091	New	WFH	$ 30,000		$ 30,000		A	Y	W	Y	1	109.25%	N
					TOTALS	$ 5,409,000	$ 2,487,000	$ 1,429,500	$ 1,492,500							

SINGLE FAMILY HOME REPAIR PROGRAM - PROGRAM YEAR 2010

Funding Source	Address	Zip Code	Income
CDBG	9001 Dandy, Houston, 77016	77016	$ 8,052.00
CDBG	6651 Villarreal, Houston, 77489	77489	$ 10,076.44
CDBG	3902 Botany Lane, Houston, 77047	77047	$ 12,658.00
CDBG	7307 Tippett, Houston, 77088	77088	$ 21,279.66
CDBG	5510 Chennault, Houston, 77033	77033	$ 12,972.00
CDBG	1501 Euel, Houston, 77009	77009	$ 39,122.53
CDBG	6901 Jay St., Houston, 77028	77028	$ 18,612.00
CDBG	4126 Galesburg, Houston, 77051	77051	$ 13,500.00
CDBG	211 N. Adams, Houston, 77011	77011	$ 8,088.00
CDBG	10438 Wolbrook, Houston, 77016	77016	$ 8,760.00
CDBG	7610 Bigwood, Houston, 77016	77016	$ 7,956.00
CDBG	6618 Villarreal, Missouri City, 77489	77489	$ 32,376.48
CDBG	4106 Elmwood, Houston, 77051	77051	$ 14,400.00
CDBG	818 Charles, Houston, 77076	77076	$ 8,076.00
CDBG	209 Linwood, Houston, 77011	77011	$ 15,072.00
CDBG	7354 Eisenhower, Houston, 77033	77033	$ 21,924.00
CDBG	2011 Common, Houston, 77009	77009	$ 16,416.00
CDBG	4517 Kingsbury, Houston, 77021	77021	$ 8,028.00
CDBG	3519 Delano, Houston, 77004	77004	$ 12,372.00
CDBG	6830 Carothers, Houston, 77028	77028	$ 12,649.00
CDBG	8161 Snowden, Houston, 77028	77028	$ 15,390.00
CDBG	2449 Carmel, Houston, 77091	77091	$ 31,261.60
CDBG	12445 Church St., Houston, 77013	77013	$ 22,392.00
CDBG	7001 Conley, Houston, 77021	77021	$ 13,096.80
CDBG	7218 Boggess, Houston, 77016	77016	$ 26,218.68
CDBG	4705 Providence, Houston, 77020	77020	$ 14,560.00
CDBG	5230 Rapido, Houston, 77033	77033	$ 16,600.80
CDBG	7821 Laura Koppe, Houston, 77028	77028	$ 9,072.00
CDBG	5014 Kenilwood, Houston, 77033	77033	$ 26,880.00
CDBG	5106 Denmark, Houston, 77016	77016	$ 10,908.00
CDBG	402 N. Burr St., Houston, 77011	77011	$ 12,140.00
CDBG	5638 Woodgreen, Houston, 77033	77033	$ 17,694.00
CDBG	4711 Oakside, Houston, 77053	77053	$ 7,088.00
CDBG	5343 Tavenor, Houston, 77048	77048	$ 8,112.00
CDBG	5002 Doulton, Houston, 77033	77033	$ 11,368.80
CDBG	4801 Culmore, Houston, 77021	77021	$ 32,088.00
CDBG	3514 Tangerine, Houston, 77033	77033	$ 17,379.60
CDBG	7323 Mount Batten, Houston, 77033	77033	$ 12,372.00
CDBG	4917 Jones, Houston, 77016	77016	$ 8,443.20
CDBG	6834 Driftwood, Houston, 77021	77021	$ 20,123.28
CDBG	309 Paschall, Houston, 77009	77009	
CDBG	7306 Werner St., Houston, 77076	77076	$ 8,088.00
CDBG	4126 Mowery, Houston, 77047	77047	$ 16,848.00
CDBG	5815 Schevers, Houston, 77033	77033	$ 26,529.00
CDBG	6006 Clyde, Houston, 77007	77007	no income

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Funding Source	Address	Zip Code	Income
CDBG	4415 Mowery, Houston, 77047	77047	$ 13,156.80
CDBG	5205 Tarawa, Houston, 77033	77033	$ 11,608.80
CDBG	3802 Searle, Houston, 77009	77009	$ 8,088.00
CDBG	8302 Tate, Houston, 77028	77028	$ 15,108.00
CDBG	5402 Dieppe, Houston, 77033	77033	$ 23,614.80
CDBG	3909 Anita, Houston, 77004	77004	$ 9,180.00
CDBG	5739 Belneath, Houston, 77033	77033	$ 22,178.26
CDBG	5603 Oriole, Houston, 77017	77017	$ 13,320.00
CDBG	2527 Anchor, Houston, 77088	77088	$ 4,138.00
CDBG	7233 South Hall, Houston, 77028	77028	$ 9,000.00
CDBG	222 Hyta st., Houston, 77018	77018	$ 12,592.80
CDBG	8226 Richland, Houston, 77028	77028	$ 15,984.00
CDBG	3530 Griggs, Houston, 77021	77021	$ 6,780.00
CDBG	8207 Avert Ct, Houston, 77088	77088	$ 14,400.00
CDBG	4418 Brisbane St., Houston, 77047	77047	$ 8,076.00
CDBG	5318 Wigton, Houston, 77096	77096	$ 31,505.18
CDBG	611 Loper, Houston, 77017	77017	$ 18,028.80
CDBG	5014 Enyart, Houston, 77021	77021	$ 13,272.00
CDBG	4806 Arville, Houston, 77021	77021	$ 17,181.60
CDBG	7916 Woodlyn, Houston, 77028	77028	$ 7,524.00
CDBG	7513 Glass, Houston, 77016	77016	$ 8,148.00
CDBG	7741 James Franklin, Houston, 77088	77088	$ 16,096.00
CDBG	4402 Elmwood, Houston, 77051	77051	$ 13,972.80
CDBG	2205 King, Houston, 77051	77051	$ 4,768.80
CDBG	5606 Kenilwood, Houston, 77033	77033	$ 13,392.00
CDBG	2419 Hampton, Houston, 77088	77088	$ 12,483.80
CDBG	5402 Myrtlewood, Houston, 77033	77033	$ 16,513.20
CDBG	5731 Reed Road, Houston, 77033	77033	$ 24,000.00
CDBG	6022 Dellfern, Houston, 77035	77035	$ 5,184.00
CDBG	6941 Finch, Houston, 77028	77028	$ 8,088.00
CDBG	4302 Weaver Rd., Houston, 77016	77016	$ 3,444.52
CDBG	11743 Mosscrest, Houston, 77048	77048	$ 23,806.80
CDBG	3413 King St., Houston, 77026	77026	$ 6,748.80
CDBG	7510 Carothers, Houston, 77028	77028	$ 16,812.00
CDBG	8912 Scott St., Houston, 77051	77051	$ 7,896.00
CDBG	202 Kress, Houston, 77020	77020	$ 8,088.00
CDBG	4506 Bungalow, Houston, 77047	77047	$ 35,218.40
CDBG	7354 Eisenhower, Houston, 77033	77033	$ 21,924.00
CDBG	7011 Phillip, Houston, 77088	77088	$ 12,748.80
CDBG	5334 Willow Glen, Houston, 77033	77033	$ 9,936.00
CDBG	7009 Finch, Houston, 77028	77028	$ 7,476.00
CDBG	7427 Santa Fe, Houston, 77061	77061	$ 21,883.40
CDBG	7807 Maxroy, Houston, 77088	77088	$ 9,096.00
CDBG	6714 Leedale, Houston, 77016	77016	$ 16,288.00
CDBG	4703 Archridge Circle, Houston, 77053	77053	$ 21,324.00

SINGLE FAMILY HOME REPAIR PROGRAM - PROGRAM YEAR 2010

Funding Source	Address	Zip Code	Income
CDBG	3402 Wayne St., Houston, 77026	77026	
CDBG	8033 Record, Houston, 77028	77028	$ 24,069.60
CDBG	8819 Prairie View, Houston, 77088	77088	$ 14,568.00
CDBG	8762 Josie, Houston, 77029	77029	$ 15,276.00
CDBG	422 Gans, Houston, 77029	77029	$ 7,992.00
CDBG	3109 Isabella, Houston, 77004	77004	$ 28,161.00
CDBG	8118 Marcyk, Houston, 77033	77033	$ 34,250.00
CDBG	4106 Elmwood, Houston, 77051	77051	
CDBG	104 Altic, Houston, 77011	77011	$ 29,757.00
CDBG	7509 Orville, Houston, 77028	77028	$ 14,930.80
CDBG	10110 Sierra, Houston, 77051	77051	$ 13,224.00
CDBG	5623 Schevers St., Houston, 77033	77033	$ 12,840.00
CDBG	5011 DENORON, HOUSTON, TX 77048	77048	$ 29,053.00
CDBG	8606 Amblewood, Houston, 77099	77099	$ 25,708.00
CDBG	10006 Burnside	77041	$ 13,254.00
CDBG	8722 Othella, Houston, 77029	77029	
CDBG	7722 Howton St., Houston, 77028	77028	$ 41,652.50
CDBG	6811 Roxbury, Houston, 77087	77087	
CDBG	6705 Paris, Houston, 77021	77021	$ 11,616.00
CDBG	722 E 41st, Houston,	77022	$ 13,200.00
CDBG	5805 Cherry St., Houston, 77026	77026	$ 11,917.20
CDBG	2111 Wycliffe Drive	77043	$ 12,372.00
CDBG	8942 Delilah, Houston, 77033	77033	$ 8,328.00
CDBG	8010 De Priest, Houston, 77088	77088	$ 8,088.00
CDBG	3121 Jipsie, Houston, 77051	77051	$ 12,108.00
CDBG	1426 W. Donovan, Houston, 77091	77091	$ 10,500.00
CDBG	5607 Elm Tree, Houston, 77048	77048	$ 8,088.00
CDBG	5502 Elysian, Houston, 77009	77009	$ 1,596.00
CDBG	918 Ogilvie, Houston, 77017	77017	$ 6,264.00
CDBG	11702 Cape Hyannis, Houston, 77048	77048	$ 15,887.00
CDBG	5102 Noldale, Houston, 77016	77016	$ 24,046.80
CDBG	6120 Indigo St., Houston, 77074	77074	$ 9,384.00
CDBG	1609 WEST STREET		$ 15,868.80
CDBG	6202 Haight, Houston, 77028	77028	$ 8,211.60
CDBG	7614 Lady St., Houston, 77021	77021	$ 9,024.00
CDBG	10622 Barnham, Houston, 77016	77016	$ 21,600.00
CDBG	534 Wood Mist, Houston, 77013	77013	$ 19,218.00
CDBG	5602 Lyndhurst, Houston, 77033	77033	$ 21,376.00
CDBG	6607 Lavender, Houston, 77028	77028	$ 7,920.00
CDBG	5402 Newkirk Lane, Houston, 77021	77021	$ 11,068.32
CDBG	5242 Canterway, Houston, 77048	77048	$ 22,800.00
CDBG	12611 Scott St., Houston, 77047	77047	$ 10,215.60
CDBG	5942 Southgood, Houston, 77033	77033	$ 15,088.00
CDBG	1302 Gustav, Houston, 77023	77023	
CDBG	5958 Southford, Houston, 77033	77033	$ 8,679.00

SINGLE FAMILY HOME REPAIR PROGRAM - PROGRAM YEAR 2010

Funding Source	Address	Zip Code	Income
CDBG	8005 Barkley, Houston, 77017	77017	$ 8,088.00
CDBG	6714 Ave J., Houston, 77011	77011	$ 10,644.00
TIRZ	9019 Compton, Houston, 77016	77016	$ 13,296.00
TIRZ	5905 Mountwood, Houston, 77091	77091	$ 10,908.00
TIRZ	6847 Cherrydale, Houston, 77087	77087	$ 10,392.00
TIRZ	7613 Delavan, Houston, 77028	77028	$ 6,940.00
TIRZ	4711 Shreveport, Houston, 77028	77028	$ 12,540.00
TIRZ	4811 Arvilla, Houston, 77021	77021	$ 19,404.00
TIRZ	4615 Knoxville, Houston, 77051	77051	$ 7,476.00
TIRZ	7315 Jutland, Houston, 77033	77033	$ 13,296.00
TIRZ	5646 Beldart, Houston, 77033	77033	$ 9,086.00
TIRZ	7305 Laura Kippe Rd., Houston, 77025	77025	$ 38,009.00
TIRZ	1810 Teanaway, Houston, 77029	77029	$ 7,476.00
TIRZ	4614 New Orleans, Houston, 77020	77020	$ 10,212.00
TIRZ	5101 Higgins, Houston, 77088	77088	$ 7,476.00
TIRZ	7023 Thornwild, Missouri City, 77489	77489	$ 15,487.00
TIRZ	6319 Belmark, Houston, 77087	77087	$ 11,952.00
TIRZ	8105 Darlington Dr., Houston, 77028	77028	$ 7,140.00
TIRZ	210 Armstron, Houston, 77029	77029	$ 11,820.00
TIRZ	502 Del Norte, Houston, 77018	77018	$ 29,553.00
TIRZ	12011 Plumbrook, Houston, 77099	77099	no income info in folder
TIRZ	801 Granville Dr., Houston, 77091	77091	$ 13,752.00
TIRZ	8013 Snowden, Houston, 77028	77028	$ 12,912.00
TIRZ	5106 Denmark, Houston, 77016	77016	$ 10,908.00
TIRZ	5709 Dorbrandt St., Houston, 77023	77023	$ 15,510.00
TIRZ	5826 Southington, Houston, 77033	77033	$ 9,918.00
TIRZ	4801 Culmore, Houston, 77021	77021	$ 38,400.00
TIRZ	5318 Werner, Houston, 77022	77022	$ 10,680.00
TIRZ	3811 Landa, Houston, 77033	77033	$ 12,132.00
TIRZ	6808 Sandra, Houston, 77028	77028	$ 13,368.00
TIRZ	1610 Wilburforce, Houston, 77091	77091	$ 15,804.00
TIRZ	7116 GoForth, Houston, 77021	77021	$ 12,112.00
TIRZ	3544 Ruth, Houston, 77004	77004	$ 14,550.00
TIRZ	10602 Roandale, Houston, 77048	77048	
TIRZ	421 Frisco, Houston, 77022	77022	$ 6,000.00
TIRZ	5127 Kingsbury, Houston, 77021	77021	$ 23,430.72
TIRZ	7830 Richland, Houston, 77028	77028	$ 16,800.00
TIRZ	119 Hahlo, Houston, 77020	77020	$ 8,088.00
TIRZ	2618 Amboy, Houston, 77026	77026	$ 7,644.00
TIRZ	2402 Lee St., Houston, 77026	77026	$ 40,700.00
TIRZ	8106 Parkhurst, Houston, 77088	77088	$ 20,124.00
TIRZ	1326 Tarberry, Houston, 77088	77088	$ 19,380.00
TIRZ	5219 Kingsbury, Houston, 77021	77021	$ 10,812.00
TIRZ	3802 Searle Dr., Houston, 77009	77009	$ 8,088.00

SINGLE FAMILY HOME REPAIR PROGRAM - PROGRAM YEAR 2010

Funding Source	Address	Zip Code	Income
TIRZ	4026 Caplin, Houston, 77026	77026	$ 49,993.44
TIRZ	766 Rittenhouse, Houston, 77029	77029	$ 13,068.00
TIRZ	9101 Laura Koppe, Houston, 77078	77078	$ 13,440.00
TIRZ	5017 Kenilwood, Houston, 77033	77033	$ 8,338.00
TIRZ	3735 Wyoming, Houston, 77021	77021	$ 13,960.00
TIRZ	3909 Anita, Houston, 77004	77004	$ 9,180.00
TIRZ	3013 Elpyco, Houston, 77051	77051	$ 12,840.00
TIRZ	6131 Glenhurst, Houston, 77033	77033	$ 9,684.00
TIRZ	4930 Van Fleet, Houston, 77033	77033	$ 11,632.00
TIRZ	5334 Malmedy, Houston, 77033	77033	$ 32,848.80
TIRZ	8110 Scott, Houston, 77051	77051	$ 35,420.40
TIRZ	4023 Ranch, Houston, 77026	77026	$ 28,806.00
TIRZ	7306 Werner St., Houston, 77076	77076	$ 8,088.00
TIRZ	6214 Paddington, Houston, 77085	77085	$ 12,672.00
TIRZ	401 N.Super, Houston, 77011	77011	$ 8,088.00
TIRZ	5901 Bertshire Dr., Houston, 77016	77016	$ 9,528.00
TIRZ	4122 Dragonwick, Houston, 77045	77045	$ 36,500.00
TIRZ	5313 Burma, Houston, 77033	77033	$ 14,025.00
TIRZ	5111 Hull St., Houston, 77021	77021	$ 29,529.00
TIRZ	5401 Chennault, Houston, 77033	77033	$ 10,065.60
TIRZ	8602 Tilgham, Houston, 77088	77088	$ 15,024.00
TIRZ	314 E. Janish, Houston, 77022	77022	$ 13,332.00
TIRZ	9430 Klondike, Houston, 77057	77057	
TIRZ	3004 Melbourne, Houston, 77026	77026	$ 12,432.00
TIRZ	325 Bolden, Houston, 77029	77029	$ 12,228.00
TIRZ	6717 Covington, Houston, 77091	77091	$ 6,216.00
TIRZ	4419 Holloway Dr., Houston, 77047	77047	$ 16,623.00
TIRZ	7317 Yoe St., Houston, 77016	77016	$ 8,880.00
TIRZ	5207 Browncroft, Houston, 77021	77021	$ 20,400.00
TIRZ	4302 Weaver Rd., Houston, 77016	77016	$ 3,444.52
TIRZ	3011 Sunnydale, Houston, 77021	77021	$ 13,696.40
TIRZ	2923 Almeda Plaza Dr., Houston, 77045	77045	$ 16,016.00
TIRZ	8121 Safebuy, Houston, 77028	77028	$ 30,317.00
TIRZ	1626 W. Donovan, Houston, 77091	77091	$ 16,176.00
TIRZ	141 E. 37th St., Houston, 77013	77013	$ 19,126.20
TIRZ	6606 Covington, Houston, 77091	77091	$ 17,076.00
TIRZ	5507 Kareline, Houston, 77091	77091	$ 9,444.00
TIRZ	7925 Birmingham, Houston, 77028	77028	$ 19,056.00
TIRZ	5044 Jefferson St., Houston, 77023	77023	$ 41,700.00
TIRZ	7714 Thurow, Houston, 77087	77087	$ 17,737.20
TIRZ	5030 Bataan, Houston, 77047	77047	$ 6,672.00
TIRZ	6166 Beldart St., Houston, 77033	77033	$ 20,556.00
TIRZ	4919 Wayne, Houston, 77026	77026	$ 7,200.00
TIRZ	3923 Sayers, Houston, 77026	77026	$ 8,482.00
TIRZ	6222 Rietta, Houston, 77016	77016	$ 11,700.00

SINGLE FAMILY HOME REPAIR PROGRAM - PROGRAM YEAR 2010

Funding Source	Address	Zip Code	Income
TIRZ	6910 Kassarine Pass, Houston, 77033	77033	$ 12,588.00
TIRZ	8819 Prairie View, Houston, 77088	77088	$ 14,568.00
TIRZ	3623 Bostic, Houston, 77093	77093	$ 11,108.00
TIRZ	7117 Parker Rd., Houston, 77016	77016	$ 11,352.00
TIRZ	3620 Sakowitz, Houston, 77026	77026	$ 24,924.00
TIRZ	3109 Isabella, Houston, 77004	77004	$ 17,044.80
TIRZ	7021 Ilex, Houston, 77087	77087	$ 10,800.00
TIRZ	526 Wood Mist, Houston, 77013	77013	$ 12,048.00
TIRZ	106 Kendall, Houston, 77003	77003	$ 8,088.00
TIRZ	4619 Kingsbury, Houston, 77021	77021	$ 11,520.00
TIRZ	7918 Pointer, Houston, 77049	77049	$ 16,171.00
TIRZ	2114 Stevens, Houston, 77026	77026	$ 10,327.00
TIRZ	8610 Compton, Houston, 77016	77016	no income info in folder
TIRZ	8910 1/2 Scott., Houston, 77051	77051	$ 8,328.00
TIRZ	6930 Cochran St, 77022	77022	$ 13,168.00
TIRZ	5306 Kashmere, Houston, 77026	77026	$ 9,156.00
TIRZ	9007 Altamont Permit, Houston, 77074	77074	$ 16,116.00
TIRZ	8738 Candy, Houston, 77029	77029	$ 11,352.00
TIRZ	4615 Dewberry, Houston, 77021	77021	$ 36,500.00
TIRZ	5805 Cherry, Houston, 77026	77026	$ 11,917.20
TIRZ	1234 W. Donovan, Houston, 77091	77091	$ 16,728.00
TIRZ	766 Boeneman Dr., Houston, 77091	77091	$ 9,456.00
TIRZ	5846 Belmark, Houston, 77033	77033	$ 10,125.00
TIRZ	3337 Southmore, Houston, 77004	77004	$ 24,000.00
TIRZ	7304 Avenue L, Houston, 77011	77011	$ 17,903.52
TIRZ	7613 Weyburn, Houston, 77028	77028	$ 4,812.00
TIRZ	5222 Carmen St., Houston, 77033	77033	$ 16,212.00
TIRZ	8010 De Priest, Houston, 77088	77088	$ 36,500.00
TIRZ	3003 Caplin, Houston, 77026	77026	$ 21,756.00
TIRZ	4027 West Hampton, Houston, 77045	77045	$ 9,720.00
TIRZ	8921 Mandera Rd., Houston, 77078	77078	$ 39,280.92
TIRZ	2110 Erastus St., Houston, 77020	77020	$ 13,260.00
TIRZ	7917 Pointer, Houston, 77016	77016	$ 15,090.00
TIRZ	10914 Leitrim Way, Houston, 77047	77047	$ 9,742.00
TIRZ	2313 Bertrand St, Houston,	uston,	$ 13,272.00
TIRZ	10250 Valley Wind, Houston, 77078	77078	$ 12,775.00
TIRZ	4922 Holloway Dr., Houston, 77048	77048	$ 7,915.00
TIRZ	7307 Tippett, Houston, 77088	77088	$ 13,200.00
TIRZ	4117 Melbourne, Houston, 77088	77088	$ 28,640.83
TIRZ	N. Cesar Chavez, Houston, 77011	77011	$ 7,369.56
TIRZ	7970 Miley, Houston, 77028	77028	$ 32,750.00
TIRZ	5402 San Juan, Houston, 77020	77020	$ 10,276.80
TIRZ	8005 Barkley, Houston, 77017	77017	$ 8,088.00

Tab

2010 CAPER - City of Houston
Community Development Block Grant Spending
Summarized by HUD Activity/City Account

ACTIVITY NAME	TOTAL BUDGET FOR OPEN ACCOUNTS	IDIS BUDGET AMOUNT	SAP FISCAL YEAR TO DATE	IDIS FISCAL YTD	CITY INCEPTION TO DATE	HUD DRAWN TO DATE	AFMS PRE-IDIS EXPEND	SAP ENCUMBERED BALANCE	HUD AVAILABLE BALANCE	SAP AVAILABLE BALANCE
PUBLIC FACILITIES IMPROVEMENTS										
PUBLIC FACILITIES	165,000	-	2,251	-	(3,932)	-	-	-	-	168,932
NEIGHBORHOOD FACILITIES	27,729,646	17,747,383	5,270,055	5,239,664	15,492,306	15,148,001	-	3,185,419	2,599,383	12,237,340
PARK IMPROVEMENTS	8,899,474	7,634,224	688,347	695,410	5,402,073	5,245,210	-	1,941,503	2,389,014	3,497,401
FLOOD DRAIN IMPROVEMENTS										
STREET IMPROVEMENTS	225,721	225,721	(9,132)	-	225,721	225,721	-	-	-	-
TREE PLANTING										
FIRE STATIONS/EQUIPMENT	4,400,000	4,400,000	-	-	4,393,401	4,393,401	-	5,599	6,599	6,599
OTHER	1,715,000	1,215,000	203,673	172,927	168,724	206,042	-	1,028,589	1,008,958	1,546,276
SUBTOTAL PUBLIC FACILITIES	**43,134,840**	**31,222,328**	**6,155,194**	**6,108,000**	**25,678,292**	**25,218,373**	**-**	**6,161,110**	**6,003,954**	**17,456,549**
PUBLIC SERVICES										
OPERATING COSTS - HOMELESSNESS/AIDS PATIENT PGMS	45,069	45,069	26,742	45,069	45,069	45,069	-	-	-	-
MISC/ PUBLIC SERVICES	3,092,907	2,516,182	1,171,191	1,264,683	2,264,995	2,207,833	-	400,455	308,350	827,912
SENIOR SERVICES	547,502	546,323	523,258	523,788	526,251	526,251	-	23,714	20,072	21,251
HANDICAPPED SERVICES	962,785	962,785	491,096	486,984	768,297	762,932	-	272,423	199,853	194,488
LEGAL SERVICES										
YOUTH SERVICES	2,156,862	2,156,862	1,474,411	1,445,862	2,055,718	2,055,718	-	237,354	101,144	101,144
CRIME AWARENESS	261,247	261,247	147,869	133,265	252,100	259,790	-	19,562	1,457	9,147
CHILD CARE SERVICES	1,677,033	1,590,091	611,860	665,437	1,564,731	1,542,752	-	144,298	47,339	112,302
HEALTH SERVICES	1,881,303	1,881,303	928,663	946,800	1,809,738	1,828,066	-	78,264	53,237	71,565
SUBTOTAL PUBLIC SERVICES	**10,624,708**	**9,959,862**	**5,375,090**	**5,511,887**	**9,286,899**	**9,228,411**	**-**	**1,176,068**	**731,451**	**1,337,810**
RELOCATION SERVICES	**863,092**	**863,092**	**184,063**	**195,741**	**592,818**	**606,215**	**-**	**274,313**	**256,877**	**270,274**
HOUSING PROGRAMS										
SINGLE FAMILY HOUSING	27,410,861	23,961,642	970,327	1,786,679	21,443,829	17,683,781	3,354,547	6,017,612	6,277,861	5,967,032
MULTI-FAMILY HOUSING	8,482,512	2,515,949	249,690	518,920	4,228,643	2,515,949	1,712,452	-	-	4,253,869
PUBLIC HOUSING MODERNIZATION										
HOUSING ADMINISTRATION	9,334,602	9,330,504	1,355,970	1,438,814	8,376,871	8,929,809	-	114,130	400,695	957,730
LEAD BASED PAINT REMOVAL	3,021,793	2,371,000	445,561	509,482	1,777,686	1,790,913	-	343,941	580,087	1,244,107
SUBTOTAL HOUSING PROGRAMS	**48,249,768**	**38,179,094**	**3,021,549**	**4,253,894**	**35,827,029**	**30,920,451**	**5,066,999**	**6,475,684**	**7,258,643**	**12,422,739**
DANGEROUS BUILDINGS	**16,055,610**	**15,278,193**	**4,235,389**	**4,104,321**	**15,017,214**	**15,063,766**	**-**	**-**	**214,427**	**1,038,396**
HOUSING CODE ENFORCEMENT	**866,300**	**866,300**	**(33,928)**	**5,683**	**972,967**	**865,908**	**-**	**-**	**392**	**(106,667)**
COMMERCIAL/INDUSTRIAL BUILDINGS	**150,000**	**-**	**687**	**-**	**150,000**	**-**	**-**	**-**	**-**	**-**
NON-PROFIT PLANNING	266,830	266,700	142,502	169,064	257,336	257,336	-	35,107	9,365	9,494
CDBG ADMINISTRATION	31,785,760	31,641,724	6,213,528	5,889,772	32,824,894	31,036,842	-	5,733	604,882	(1,039,134)
FAIR HOUSING ADMIN	127,196	127,196	3	-	127,196	127,196	-	-	-	-
SUBTOTAL PLANNING AND ADMINISTRATION	**32,179,785**	**32,035,619**	**6,356,033**	**6,058,836**	**33,209,425**	**31,421,373**	**-**	**40,840**	**614,247**	**(1,029,640)**
TOTAL CDBG	**152,124,104**	**128,404,489**	**25,294,077**	**26,238,362**	**120,734,644**	**113,324,498**	**5,066,999**	**14,128,015**	**15,079,991**	**31,389,460**
TOTAL HOUSTON BUSINESS DEVELOPMENT LOANS	**14,034,914**	**-**	**-**	**-**	**150,000**	**-**	**-**	**-**	**-**	**13,884,914**
TOTAL HOUSTON BUSINESS DEVELOPMENT EXPENSES	**6,197,156**	**2,889,669**	**-**	**-**	**440,675**	**2,577,078**	**-**	**312,592**	**312,592**	**5,756,481**
TOTAL HOUSTON MICRO ASSISTANCE LOANS	**-**	**2,558,289**	**-**	**2,266,937**	**-**	**2,557,177**	**-**	**-**	**1,112**	**-**
TOTAL HBDI	**20,232,070**	**5,447,958**	**-**	**2,266,937**	**590,675**	**5,134,255**	**-**	**312,592**	**313,704**	**19,641,395**
GRAND TOTAL	**172,356,174**	**133,852,447**	**25,294,077**	**28,505,299**	**121,325,319**	**118,458,753**	**5,066,999**	**14,440,607**	**15,393,694**	**51,030,855**

TABLE 7 G
BUDGET 10

Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DISCRIPTION	City Budget incl perm diff	SAP FISCAL YEAR-TO-DATE	Late Retros Prior Year	CITY Incept To Date incl perm diff	CITY AVAILABLE BALANCE	IDIS BUDGET AMOUNT	FISCAL YEAR-TO-DATE DRAWS	HUD DRAWN TO DATE	HUD AVAILABLE BALANCE
32000009-2006	01-C735			MULTI-FAMILY S/F LAND ACQU	1	-	-	-	1	-	-	-	-
				ACQUISITION Total (01)	**1**	-	-	-	**1**	-	-	-	-
32000056-2009	03-92PL			HCD-Parking Lot Overlay Design	-	-	-	(977)	977	-	-	-	-
32000056-2009	03-A568			HCD-Interfaith Ministries	-	-	-	(5,207)	5,207	-	-	-	-
32000001-2011	03-10C70			HCD-PRJ-PROGRAM DELIVERY COST	30,000	-	-	-	30,000	-	-	-	-
32000001-2011	03-10C72			HCD-PRJ-Acres Home	15,000	-	-	-	15,000	-	-	-	-
32000001-2011	03-10C73			HCD-PRJ-HBDI	15,000	-	-	-	15,000	-	-	-	-
32000001-2011	03-10C74			HCD-PRJ-Magnolia Hotel	15,000	-	-	-	15,000	-	-	-	-
32000001-2011	03-10C76			HCD-PRJ-PRO Vision	15,000	1,315	-	1,315	13,685	-	-	-	-
32000001-2011	03-10C85			HCD-PRJ-Sparks Eastwood	15,000	258	-	258	14,742	-	-	-	-
32000001-2011	03-10C86			HCD-PRJ-Sparks Hollibrook	15,000	377	-	377	14,623	-	-	-	-
32000001-2011	03-10C87			HCD-PRJ-Sparks Kettelsen	15,000	107	-	107	14,893	-	-	-	-
32000001-2011	03-10C88			HCD-PRJ-Sparks McReynolds	15,000	116	-	116	14,884	-	-	-	-
32000001-2011	03-10C89			HCD-PRJ-Sparks Moreno	15,000	78	-	78	14,922	-	-	-	-
				PUBLIC FACILITIES IMPROVEMENT Total (03)	**165,000**	**2,251**	-	**(3,932)**	**168,932**	-	-	-	-
32000001-2010	03A-9C18			HCD-PRI-FT Bend Sr Comm Cntr	250,000	-	-	-	250,000	-	-	-	-
32000001-2011	03A-10C27			HCD-PRI-FT Bend Sr Citizen Ctr	250,000	-	-	-	250,000	-	-	-	-
				SENIOR CENTERS Total (03A)	**500,000**	-	-	-	**500,000**	-	-	-	-
32000014-2006	03B-C205			METROPOLITAN MULTI SERV. CTR.	-	1	-	-	-	-	-	-	-
				MULTI-SERVICE CENTERS Total (03B)	-	**1**	-	-	-	-	-	-	-
32000001-2011	03E-10C22	859	Completed	HCD-PRI-SEHAH	75,000	-	-	-	75,000	624,879	-	624,879	-
32000006-2006	03E-C023	859	Completed	SEHAH	624,879	-	-	624,879	-	-	-	-	-
				SHAPE CENTER Total	**699,879**	-	-	**624,879**	**75,000**	**624,879**	-	**624,879**	-
32000006-2006	03E-C022	860	Completed	SHAPE CENTER	611,421	9,486	-	611,421	-	996,597	-	996,597	-
32000010-2006	03E-C634	860	Completed	N.F.R./SHAPE COMMUNITY CENTER	232,994	(11,194)	-	232,994	-	-	-	-	-
32000009-2006	03E-C731	860	Completed	N.F.R./SHAPE COMMUNITY CTR	152,183	1,708	-	152,183	-	-	-	-	-
				SHAPE CENTER Total	**996,597**	**0**	-	**996,597**	-	**996,597**	-	**996,597**	-
32000008-2006	03E-C817			NEIGHBORHOOD FACILITIES	18,561	-	-	17,387	1,174	-	-	-	-
32000004-2006	03E-2C17	7828	Open	NEIGHBORHOOD FACILITIES	3,660	-	-	3,660	-	21,047	-	21,047	-
				NEIGHBORHOOD FACILITIES Total	**22,221**	-	-	**21,047**	**1,174**	**21,047**	-	**21,047**	-
32000004-2006	03E-2C47	8541	Completed	MAGNOLIA MULTI-SERVICE CENTER	-	-	-	-	-	3,411,705	153,750	3,411,705	-
32000003-2006	03E-3C47	8541	Completed	MAGNOLIA MSC EXPANSION	358,705	1,100	0	358,705	-	-	-	-	-
32000001-2008	03E-7C19	8541	Completed	MAGNOLIA MULTI-SERVICE CENTER	3,053,000	-	-	3,053,000	-	-	-	-	-
				MAGNOLIA MULTI-SERVICE CENTER Total	**3,411,705**	**1,100**	**0**	**3,411,705**	-	**3,411,705**	**153,750**	**3,411,705**	-
32000002-2006	03E-4C14	8673	Completed	GREGORY SCHOOL	990,195	-	(0)	990,195	-	3,390,195	202,475	3,390,195	-
32000001-2007	03E-6C18	8673	Completed	GREGORY SCHOOL	2,400,000	-	-	2,400,000	-	-	-	-	-
				GREGORY SCHOOL Total	**3,390,195**	-	**(0)**	**3,390,195**	-	**3,390,195**	**202,475**	**3,390,195**	-
32000012-2006	03E-C475	8709	Completed	SOUTHWEST MSC	239,825	-	-	239,825	-	796,996	-	796,996	-
32000001-2006	03E-5C75	8709	Completed	SOUTHWEST MSC	557,171	-	-	557,171	-	-	-	-	-
				SOUTHWEST MSC Total	**796,996**	-	-	**796,996**	-	**796,996**	-	**796,996**	-
32000002-2006	03E-4C43	8991	Open	COMMUNITY FAMILY CENTER	500,000	500,000	-	500,000	-	1,285,000	1,147,083	1,149,848	135,152
32000001-2007	03E-6C17	8991	Open	COMMUNITY FAMILY CENTER	770,000	769,999	-	769,999	1	-	-	-	-
32000001-2011	03-10C77	8991	Open	HCD-PRJ-COMM Family Cntr	15,000	4,438	-	4,438	10,562	-	-	-	-
				COMMUNITY FAMILY CENTER Total	**1,285,000**	**1,274,437**	-	**1,274,437**	**10,563**	**1,285,000**	**1,147,083**	**1,149,848**	**135,152**
32000005-2006	03E-1C77	10241	Open	Harris County Cemetery	15,148	-	-	-	15,148	800,000	-	-	800,000
32000004-2006	03E-2C69	10241	Open	Harris County Cemetery	39,752	-	-	-	39,752	-	-	-	-
32000003-2006	03E-3C77	10241	Open	Harris County Cemetery	4,322	-	-	-	4,322	-	-	-	-
32000001-2006	03E-5C57	10241	Open	Harris County Cemetery	109,004	-	-	-	109,004	-	-	-	-
32000001-2009	03E-8C26	10241	Open	Harris County Cemetery	425,678	-	-	-	425,678	-	-	-	-
32000006-2006	03E-C079	10241	Open	Harris County Cemetery	53,438	-	-	-	53,438	-	-	-	-
32000013-2006	03E-C381	10241	Open	Harris County Cemetery	25,966	-	-	-	25,966	-	-	-	-
32000012-2006	03E-C476	10241	Open	Harris County Cemetery	1	-	-	-	1	-	-	-	-
32000010-2006	03E-C652	10241	Open	Harris County Cemetery	41,400	-	-	-	41,400	-	-	-	-
32000008-2006	03E-C857	10241	Open	Harris County Cemetery	2,789	-	-	-	2,789	-	-	-	-
32000007-2006	03E-C982	10241	Open	Harris County Cemetery	49,227	-	-	-	49,227	-	-	-	-
32000009-2006	03O-C791	10241	Open	Harris County Cemetery	33,275	-	-	-	33,275	-	-	-	-
				Harris County Cemetery Total	**800,000**	-	-	-	**800,000**	**800,000**	-	-	**800,000**
32000003-2006	03E-3C20	10372	Completed	Urban League Renovation Projec	80,000	-	45,000	125,000	(45,000)	330,000	300,018	330,000	-
32000001-2008	03E-7C27	10372	Completed	Urban League Renovation Projec	250,000	177,618	67,500	317,500	(67,500)	-	-	-	-
				Urban League Renovation Project Total	**330,000**	**177,618**	**112,500**	**442,500**	**(112,500)**	**330,000**	**300,018**	**330,000**	-
32000001-2010	03E-9C12	10378	Open	GSD-LIB-Stanaker Library	500,000	208,416	0	242,242	257,758	515,000	226,418	245,915	269,085
32000001-2011	03-10C78	10378	Open	HCD-PRJ-Stanaker Library	15,000	3,006	-	3,006	11,994	-	-	-	-

TABLE 7 [illegible]G
BUDGET [illegible]010

Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DISCRIPTION	City Budget incl perm diff	SAP FISCAL YEAR-TO-DATE	Late Retros Prior Year	CITY Incept To Date incl perm diff	CITY AVAILABLE BALANCE	IDIS BUDGET AMOUNT	FISCAL YEAR-TO-DATE DRAWS	HUD DRAWN TO DATE	HUD AVAILABLE BALANCE
				HCD-PRJ-Stanaker Library Total	515,000	211,423	0	245,249	269,751	515,000	226,418	245,915	269,085
32000001-2010	03E-9C16	10402	Open	HCD-PSH-Vietnamese Center	400,000	256,562	34,025	324,612	75,388	514,500	164,545	283,538	230,962
32000001-2011	03-10C81	10402	Open	HCD-PRJ-Vietnamese Comm Cntr	15,000	3,417	-	3,417	11,583	-	-	-	-
				HCD-PRJ-Vietnamese Comm Cntr Total	415,000	259,979	34,025	328,028	86,972	514,500	164,545	283,538	230,962
32000001-2009	03E-8C11	10440	Open	HCD-PSH-THE CENTER	201,829	201,829	-	201,829	-	515,000	424,444	425,376	89,624
32000001-2010	03E-9C15	10440	Open	HCD-PSH-THE CENTER	298,171	264,171	-	264,171	34,000	-	-	-	-
32000001-2011	03-10C80	10440	Open	HCD-PRJ-The Center	15,000	882	-	882	14,118	-	-	-	-
				HCD-PRJ-The Center Total	515,000	466,882	-	466,882	48,118	515,000	424,444	425,376	89,624
32000001-2010	03E-9C14	10492	Canceled	HCD-PRJ-HOUSTON FOOD BANK ACQU	1,000,000	-	-	-	1,000,000	-	-	-	-
32000001-2011	03E-10C14	10492	Canceled	HCD-PRJ-HOUSTON FOOD BANK	1,000,000	-	-	-	1,000,000	-	-	-	-
				HCD-PRJ-HOUSTON FOOD BANK Total	2,000,000	-	-	-	2,000,000	-	-	-	-
32000001-2010	03E-9C11	10568	Open	Houston Police Dept-Fondren	2,000,000	2,000,000	-	2,000,000	-	2,515,000	2,480,621	2,485,999	29,001
32000001-2011	03E-10C15	10568	Open	HPD-PUB-FONDREN POLICE STATION	500,000	500,000	-	500,000	-	-	-	-	-
32000001-2011	03-10C79	10568	Open	HCD-PRJ-Fondren HPD	15,000	7,329	-	7,329	7,671	-	-	-	-
				HCD-PRJ-Fondren HPD Total	2,515,000	2,507,329	-	2,507,329	7,671	2,515,000	2,480,621	2,485,999	29,001
32000001-2009	03E-8C19	10618	Open	Moody Park Recreation Center	500,000	204,500	-	204,500	295,500	515,000	121,765	205,660	309,340
32000001-2011	03-10C71	10618	Open	HCD-PRJ-Moody Park	15,000	626	-	626	14,374	-	-	-	-
				Moody Park Recreation Center Total	515,000	205,126	-	205,126	309,874	515,000	121,765	205,660	309,340
32000001-2009	03E-8C27	10375	Open	Deluxe Theater Renovation	800,000	18,546	-	523,558	276,442	800,000	18,546	523,558	276,442
32000006-2006	03E-C021	8596	Open	JULIA C. HESTER HOUSE/GYM	500,000	-	-	40,223	459,777	500,000	-	40,223	459,777
32000008-2006	03E-C813	1141	Completed	SMITH BRANCH LIBRARY	216,463	-	-	216,463	-	216,463	-	216,463	-
32000005-2006	03E-1C17			NEIGHBORHOOD FACILITIES	47,180	-	-	-	47,180	-	-	-	-
32000004-2006	03E-2C55			Neighborhood Facilities Unallo	475,205	-	-	-	475,205	-	-	-	-
32000001-2009	03E-8C10			Neighborhood Failities Improv	625,007	-	-	-	625,007	-	-	-	-
32000001-2010	03E-9C10			Unallocated-Communities Facil	529,000	-	-	-	529,000	-	-	-	-
32000006-2006	03E-C017			NEIGHBORHOOD FACILITIES	6,236	-	-	-	6,236	-	-	-	-
32000010-2006	03E-C626			NEIGHBORHOOD FACILITIES	15,949	-	-	-	15,949	-	-	-	-
32000009-2006	03E-C726			NEIGHBORHOOD FACILITIES	6,142	-	-	-	6,142	-	-	-	-
32000007-2006	03E-C917			NEIGHBORHOOD FACILITIES	10,848	-	-	-	10,848	-	-	-	-
32000001-2007	03E-6C39			HCD-UNA-Neighborhood Facility	23,366	-	-	-	23,366	-	-	-	-
32000001-2010	03E-9C17			HCD-PRI-PRO Vision Charter Sch	500,000	-	-	-	500,000	-	-	-	-
32000001-2011	03E-10C11			HCD-LIB-DELUXE THEATRE LIBRARY	1,500,000	-	-	-	1,500,000	-	-	-	-
32000001-2011	03E-10C12			HCD-LIB-STANAKER LIBRARY	500,000	-	-	-	500,000	-	-	-	-
32000001-2011	03E-10C13			HLT-MSC-TRI COMMUNITY MSC	600,000	-	-	-	600,000	-	-	-	-
32000001-2011	03E-10C20			HCD-PRI-KOREAN COMMUNITY CTR	500,000	-	-	-	500,000	-	-	-	-
32000001-2011	03E-10C21			HCD-PRI-MONTROSE COUNSEL CTR	300,000	-	-	-	300,000	-	-	-	-
32000001-2011	03E-10C23			HCD-PRI-SER NINOS CHARTER SCH.	300,000	-	-	-	300,000	-	-	-	-
32000001-2011	03E-10C24			HCD-PRI-STAR OF HOPE MISSION	300,000	-	-	-	300,000	-	-	-	-
32000001-2011	03E-10C25			HCD-PRI-SHIFA FAMILY CENTER	200,000	-	-	-	200,000	-	-	-	-
32000001-2011	03E-10C26			HCD-PRI-PRO Vision Charter Sch	200,000	39	-	39	199,961	-	-	-	-
32000001-2011	03E-10C84			HCD-UNA-Community Facility	311,954	-	-	-	311,954	-	-	-	-
32000001-2011	03E-10C90			HCD-PRJ-KOREAN COMMUNITY CNTR	-	1,051	-	1,051	(1,051)	-	-	-	-
32000003-2006	03E-3C17			NEIGHBORHOOD FACILITIES	167,349	-	-	-	167,349	-	-	-	-
32000001-2006	03E-5C17			NEIGHBORHOOD FACILITIES	421,740	-	-	-	421,740	-	-	-	-
32000001-2008	03E-7C20			Neighborhood Facilities Unallo	465,612	-	-	-	465,612	-	-	-	-
				NEIGHBORHOOD FACILITIES Total (03E)	27,729,646	5,123,530	146,525	15,492,306	12,237,340	17,747,383	5,239,664	15,148,001	2,599,383
32000002-2006	03F-4C10	7236	Completed	REVILLE PARK	760,164	-	-	760,164	-	1,210,164	15,908	1,210,164	-
	3C30	7236	Completed	REVILLE PARK	300,000	-	-	300,000	-	-	-	-	-
32000001-2006	03F-5C31	7236	Completed	REVILLE PARK	150,000	22,386	-	150,000	-	-	-	-	-
				REVILLE PARK Total	1,210,164	22,386	-	1,210,164	-	1,210,164	15,908	1,210,164	-
32000004-2006	03F-2C38	8551	Completed	HADEN PARK	2,339	2,339	-	2,339	-	472,339	-	472,339	-
32000002-2006	03F-4C09	8551	Completed	HADEN PARK	470,000	(2,339)	-	470,000	-	-	-	-	-
				HADEN PARK Total	472,339	(0)	-	472,339	-	472,339	-	472,339	-
32000004-2006	03F-2C70	10239	Completed	MYR-SPARKS-BEST ELEM.	49,214	49,214	-	49,214	-	50,000	50,000	50,000	-
32000001-2007	03F-6C34	10239	Completed	MYR-SPARKS- BEST ELEM	786	786	-	786	-	-	-	-	-
				MYR-SPARKS- BEST ELEM Total	50,000	50,000	-	50,000	-	50,000	50,000	50,000	-
32000001-2007	03F-6C29	8902	Open	BREWSTER PARK	456,000	-	-	452,508	3,493	456,000	-	448,092	7,908
32000001-2007	03F-6C30	8903	Open	Clark Park-Improvements	567,000	-	-	560,103	6,897	567,000	-	551,972	15,028
32000001-2007	03F-6C31	8904	Open	HENNESSY PARK	477,000	34,653	-	470,123	6,877	477,000	34,653	460,428	16,572
32000001-2006	03F-5C37	9063	Completed	BURNETT BAYLAND PARK	389,623	835	-	389,623	-	389,623	835	389,623	-
32000001-2007	03F-6C32	9072	Completed	Garden Villas-Improvements	326,634	1,249	-	326,634	-	326,634	1,249	326,634	-
32000004-2006	03F-2C40	9646	Completed	REVILLE PARK	445,265	(22,386)	-	445,265	-	445,265	-	445,265	-

TABLE 7 CDBG
BUDGET 2010

Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DISCRIPTION	City Budget incl perm diff	SAP FISCAL YEAR-TO-DATE	Late Retros Prior Year	CITY Incept To Date incl perm diff	CITY AVAILABLE BALANCE	IDIS BUDGET AMOUNT	FISCAL YEAR-TO-DATE DRAWS	HUD DRAWN TO DATE	HUD AVAILABLE BALANCE
32000002-2006	03F-4C13	9658	Completed	WALTER RASMUS PARK	229,163	14,138	-	229,163	-	229,163	14,138	229,163	-
32000001-2009	03F-8C23	9969	Completed	SPARK - Coop Elementary	55,000	51,940	-	55,000	-	55,000	51,940	55,000	-
32000005-2006	03F-1C52	10092	Completed	MYR-SPK-McReynolds Middle Sch	65,000	65,000	-	65,000	-	136,037	65,000	136,037	-
32000001-2007	03F-6C06	10092	Completed	MYR-SPK-McReynolds Middle Sch	71,037	-	-	71,037	-	-	-	-	-
				MYR-SPK-McReynolds Middle Sch Total	**136,037**	**65,000**	-	**136,037**	-	**136,037**	**65,000**	**136,037**	-
32000001-2010	03F-9C01	10617	Open	PRD-PRK-GLENBROOK PRK & POOL	500,000	174,266	-	174,266	325,734	2,515,000	170,713	179,359	2,335,641
32000001-2010	03F-9C02	10617	Open	PRD-PRK-GLENBROOK PRK & POOL	2,000,000	4,000	-	4,000	1,996,000	-	-	-	-
32000001-2011	03F-10C91	10617	Open	HCD-PRJ-Glenbrook Park	15,000	1,292	-	1,292	13,708	-	-	-	-
				HCD-PRJ-Glenbrook Park Total	**2,515,000**	**179,558**	-	**179,558**	**2,335,442**	**2,515,000**	**170,713**	**179,359**	**2,335,641**
32000001-2010	03F-9C28	10707	Open	HCD-SPK-CORNELIUS ELEM	90,000	90,000	-	90,000	-	105,000	90,976	91,135	13,865
32000001-2011	03-10C82	10707	Open	HCD-PRJ-Sparks Cornelius	15,000	976	-	976	14,024	-	-	-	-
				HCD-PRJ-Sparks Cornelius Total	**105,000**	**90,976**	-	**90,976**	**14,024**	**105,000**	**90,976**	**91,135**	**13,865**
32000001-2010	03F-9C26	10588	Completed	SPARKS-Cedar Brook Elem	100,000	100,000	-	100,000	-	100,000	100,000	100,000	-
32000001-2010	03F-9C22	10696	Open	SPARKS-Travis Elem	100,000	100,000	-	100,000	-	100,000	100,000	100,000	-
32000002-2006	03F-4C17			NEIGHBORHOOD FACILITIES	120,668	-	-	-	120,668	-	-	-	-
32000001-2010	03F-9C23			Sparks-Eastwood Acad	10,000	-	-	-	10,000	-	-	-	-
32000001-2011	03F-10C40			MYR-SPK-SPARK UNALLOCATED	-	-	-	-	-	-	-	-	-
32000001-2011	03F-10C41			MYR-SPK-Holliibrook Elementary	75,000	-	-	-	75,000	-	-	-	-
32000001-2011	03F-10C42			MYR-SPK-Moreno Elementary	75,000	-	-	-	75,000	-	-	-	-
32000001-2011	03F-10C43			MYR-SPK-Eastwood Academy	75,000	-	-	-	75,000	-	-	-	-
32000001-2011	03F-10C44			MYR-SPK-MC Reynolds Middle Sch	50,000	-	-	-	50,000	-	-	-	-
32000001-2011	03F-10C45			MYR-SPK-Ketelson Elementary	75,000	-	-	-	75,000	-	-	-	-
32000001-2011	03F-10C60			PRD-PRK-HARWIN PARK	300,000	-	-	-	300,000	-	-	-	-
32000001-2011	03F-10C61			PRD-PRK-SCHWARTZ PARK	350,000	-	-	-	350,000	-	-	-	-
32000005-2006	03F-1C50			EMANCIPATION PARK	-	-	-	-	-	-	-	-	-
32000002-2006	03F-4C29			PARK IMPROVEMENTS	134,582	-	-	134,582	-	-	-	-	-
				RECREATIONAL FACILITIES Total (03F)	**3,899,474**	**688,347**	-	**5,402,073**	**3,497,401**	**7,634,224**	**695,410**	**5,249,210**	**2,389,014**
32000005-2006	03K-1C08	8125	Completed	STREET RECONSTRUCTION (BENSON)	225,721	(9,132)	-	225,721	-	225,721	-	225,721	-
				STREET IMPV Total (03K)	**225,721**	**(9,132)**	-	**225,721**	-	**225,721**	-	**225,721**	-
32000001-2009	03O-8C17	9644	Open	Construc-Fire Station 24	2,400,000	-	-	2,399,000	1,000	4,400,000	-	4,393,401	6,599
32000001-2008	03E-7C17	9644	Open	CONSTRUCTION FIRE STATION 24	2,000,000	-	-	1,994,401	5,599	-	-	-	-
				FIRE STATION/EQT Total (03O)	**4,400,000**	-	-	**4,393,401**	**6,599**	**4,400,000**	-	**4,393,401**	**6,599**
32000001-2011	03P-10C18	10647	Open	HCD-PRI-IBN SINA CLINIC	1,200,000	201,956	-	201,956	998,044	1,215,000	172,927	206,042	1,008,958
32000001-2011	03-10C75	10647	Open	HCD-PRJ-IBN Signa Comm Cntr	15,000	1,717	-	1,717	13,283	-	-	-	-
				HEALTH FACILITIES Total	**1,215,000**	**203,673**	-	**203,673**	**1,011,327**	**1,215,000**	**172,927**	**206,042**	**1,008,958**
32000015-2006	03S-C180			THOMAS STREET CLINIC REHAB.	-	-	-	(17,532)	17,532	-	-	-	-
32000014-2006	03S-C204			THOMAS ST AIDS CLINIC PHASE II	-	-	-	(17,417)	17,417	-	-	-	-
				AIDS FACILITIES Total (03S)	**1,215,000**	**203,673**	-	**168,724**	**1,046,276**	**1,215,000**	**172,927**	**206,042**	**1,008,958**
				PUBLIC FACILITIES & IMPROVEMENTS Total (03)	**43,134,840**	**6,008,670**	**146,525**	**25,678,292**	**17,456,549**	**31,222,328**	**6,108,000**	**25,218,373**	**6,003,954**
32000002-2006	04-4K01	7705	Completed	CITY LEGAL DEPT. TITLE SEARCH	544,999	(472)	-	544,999	-	544,999	-	544,999	-
32000001-2007	04-6K01	8417	Completed	CITY LEGAL DEPT TITLE SEARCHES	380,109	146	-	380,109	-	380,109	-	380,109	-
32000001-2008	04-7K00	9064	Completed	DANGEROUS BLDGS & ABATEMENT	3,068,182	-	-	3,068,182	-	3,068,182	3,208	3,068,182	-
32000001-2009	04-8K00	9654	Open	Dangerous Building Abatement	3,024,868	24	-	3,024,868	-	3,024,868	24	3,024,868	-
32000001-2009	04-8K01	9800	Open	City Legal - Title Search	422,819	327	-	422,819	-	422,819	327	422,819	-
32000001-2010	04-9K00	10330	Open	Dangerous Building Clearance	3,071,700	(119,741)	-	2,809,215	262,485	2,809,215	-	2,809,215	-
32000001-2010	04-9K01	10377	Open	Legal Title Searches	545,000	95,897	-	507,813	37,187	545,000	112,926	510,795	34,205
32000001-2011	04-10K00	10737	Open	HPD-BLD-NPC DANGEROUS BUILDING	3,071,700	3,061,364	-	3,061,364	10,336	3,071,700	2,804,353	3,066,542	5,158
32000001-2011	04-10K02	10744	Open	HPD-BLD-NPC CODE ENFORCEMENT	866,300	864,658	-	864,658	1,642	866,300	866,300	866,300	-
32000001-2011	04-10K01	10757	Open	LGL-BLD-LGL SUPPORT DANGER BLD	545,000	333,187	-	333,187	211,813	545,000	317,182	369,936	175,064
32000001-2006	04-5K03			HCD-UNA-Clearance Unallocated	50,563	-	-	-	50,563	-	-	-	-
32000001-2008	04-7K04			HCD-UNA-Clearance Unallocated	19,276	-	-	-	19,276	-	-	-	-
32000001-2009	04-8K03			HCD-UNA-Clearance Unallocated	172,822	-	-	-	172,822	-	-	-	-
32000002-2006	04-4K03			HCD-UNA-Clearance Unallocated	272,272	-	-	-	272,272	-	-	-	-
				CLEARANCE Total (04)	**16,055,610**	**4,235,389**	-	**15,017,214**	**1,038,396**	**15,278,193**	**4,104,321**	**15,063,766**	**214,427**
32000001-2010	03T-9S45	10398	Completed	El Centro De Corazon Clinic	45,069	26,742	-	45,069	-	45,069	45,069	45,069	-
				AIDS FAC OPERATING COSTS Total	**45,069**	**26,742**	-	**45,069**	-	**45,069**	**45,069**	**45,069**	-
32000001-2008	05-7S12	9184	Open	RE-ENTRY PROGRAM	126,291	-	-	160,828	(34,537)	126,291	2,778	126,291	-
32000001-2009	05-8S72	9638	Completed	Homeless Mgmt Information	51,477	(485)	485	51,962	(485)	51,477	-	51,477	-
32000001-2009	05-8S13	9763	Completed	Mayor's Immigrant & Refuge	67,603	-	-	131,681	(64,078)	67,603	248	67,603	-
32000001-2010	05-9S34	10114	Completed	Emergency Shelter Grant	697,572	88,976	-	697,572	-	697,572	124,126	697,572	-
32000001-2010	05-9S72	10238	Completed	Homeless Mgmt Info System	54,067	5,520	-	54,067	-	54,067	21,657	54,067	-
32000001-2010	05-9S46	10401	Open	Mobile Library	90,138	52,358	-	90,117	21	90,138	81,348	90,138	-

TABLE 7 [illegible]G
BUDGET [illegible]010

Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DISCRIPTION	City Budget incl perm diff	SAP FISCAL YEAR-TO-DATE	Late Retros Prior Year	CITY Incept To Date incl perm diff	CITY AVAILABLE BALANCE	IDIS BUDGET AMOUNT	FISCAL YEAR-TO-DATE DRAWS	HUD DRAWN TO DATE	HUD AVAILABLE BALANCE
32000001-2010	05-9S76	10438	Open	S.E.A.R.C.H. Mobile Outreach	132,072	77,640	-	132,072	-	132,072	101,210	132,072	-
32000001-2011	05-10S34	10576	Open	HCD-PSH-ESSENTIAL&SUPPORT SERV	700,000	615,949	-	615,949	84,051	700,000	610,263	615,949	84,051
32000001-2011	05-10S72	10602	Open	HCD-PSH-HOMELESS MGT INFO SYS	54,083	32,643	-	32,643	21,440	54,083	27,612	32,643	21,440
32000001-2011	05-10S46	10736	Open	HPL-PSO-MOBILE LIBRARY	125,000	45,053	-	45,053	79,947	125,000	38,353	58,773	66,227
32000001-2011	05-10S43	10755	Open	HLT-PSO-SUNNYSIDE HEALTH CTR	222,810	175,900	-	175,900	46,910	222,810	197,326	204,096	18,714
32000001-2011	05-10S76	10772	Open	HCD-PSH-S.E.A.R.C.H. MOBILE	150,000	64,668	-	64,668	85,332	150,000	53,521	64,668	85,332
32000001-2011	05-10S45	10792	Open	HLT-PSO-EL CENTRO DE CORAZON	45,069	12,484	-	12,484	32,585	45,069	6,242	12,484	32,585
32000001-2008	05-7S03			HCD-UNA-PUBLIC SERVICES	40,000	-	-	-	40,000	-	-	-	-
32000001-2010	05-9S02			Public Services Unallocated	221,544	-	-	-	221,544	-	-	-	-
32000001-2010	05-9S05			HCD-PSH-HLT, WELL.,LEADERSHIP	7,800	-	-	-	7,800	-	-	-	-
32000001-2010	05-9S70			Program Development	154,081	-	-	-	154,081	-	-	-	-
32000001-2011	05-10S02			HCD-UNA-PUBLIC SERVICE UNA	180	-	-	-	180	-	-	-	-
32000001-2011	05-10S07			HCD-PSH-NEIGHBORHOOD PUB SERV	98,202	-	-	-	98,202	-	-	-	-
32000001-2011	05-10S69			HCD-PSH-RAPID RE-HOUSING	54,917	-	-	-	54,917	-	-	-	-
				PUBLIC SERVICES Total (05)	**3,092,907**	**1,170,706**	**485**	**2,264,995**	**827,912**	**2,516,182**	**1,264,683**	**2,207,833**	**308,350**
32000001-2011	05A-10S14	10612	Open	HLT-PSO-ELDERLY SERVICE PRGM	-	-	-	-	-	502,431	502,431	502,431	-
32000001-2011	05A-10S15	10612	Open	HCD-PSO-ELDERLY TRANSPORTATION	25,000	24,999	-	24,999	1	-	-	-	-
32000001-2011	05A-10S16	10612	Open	HCD-PSO-ELDERL SERVICES MEALS	477,432	477,432	-	477,432	-	-	-	-	-
				HCD-PSO-ELDERL SERVICES MEALS Total	**502,432**	**502,431**	**-**	**502,431**	**1**	**502,431**	**502,431**	**502,431**	**-**
32000001-2010	05A-9S47	10399	Open	Jewish Community Center	22,535	18,364	-	21,357	1,179	21,357	21,357	21,357	-
32000001-2011	05A-10S47	10853	Open	HCD-PSH-JEWISH COMMUNITY CTR	22,535	2,463	-	2,463	20,072	22,535	-	2,463	20,072
				SENIOR SERVICES Total (05A)	**547,502**	**523,258**	**-**	**526,251**	**21,251**	**546,323**	**523,788**	**526,251**	**20,072**
32000001-2010	05B-9S38	10276	Open	H.E.A.R.T.	299,687	131,764	-	299,687	-	299,687	155,924	299,687	-
32000001-2010	05B-9S50	10439	Open	Center For Retarded	180,267	70,990	-	180,267	-	180,267	98,067	180,267	-
32000001-2011	05B-10S38	10583	Open	HCD-PSH-H.E.A.R.T.	300,000	185,615	-	185,615	114,385	300,000	162,691	185,615	114,385
32000001-2011	05B-10S50	10631	Open	HCD-PSH-CENTER MENTAL RETARD	182,831	102,728	-	102,728	80,103	182,831	70,301	97,363	85,468
				DISABLED SERVICES Total (05B)	**962,785**	**491,096**	**-**	**768,297**	**194,488**	**962,785**	**486,984**	**762,932**	**199,853**
32000001-2010	05D-9S21	10334	Completed	Juvenile Delinquency - Admin	163,837	15,021	-	163,837	-	-	-	-	-
32000001-2010	05D-9S22	10334	Completed	JUVENILE DELINQUENCY PREV	388,578	27,110	-	388,578	-	-	-	-	-
				JUVENILE DELINQUENCY PREV Total	**552,415**	**42,131**	**-**	**552,415**	**-**	**-**	**-**	**-**	**-**
32000001-2011	05D-10S19	10578	Open	HCD-PSH-JUVENILE DELINQ PREV	459,616	403,335	-	403,335	56,281	623,453	430,845	544,988	78,465
32000001-2011	05D-10S21	10578	Open	HCD-PSH-JUVENILE DELINQ. ADMIN	163,837	141,652	-	141,652	22,185	-	-	-	-
				HCD-PSH-JUVENILE DELINQ. ADMIN Total	**623,453**	**544,988**	**-**	**544,988**	**78,465**	**623,453**	**430,845**	**544,988**	**78,465**
32000001-2009	05D-8S49	10334	Completed	Juvenile Delinquency - Admin	71,024	-	-	71,024	-	623,438	132,735	623,438	-
32000001-2011	05D-10S00	10575	Open	PRD-PSO-MAYORS AFTER SCHOOL	429,420	406,741	-	406,741	22,679	429,420	401,730	406,741	22,679
32000001-2011	05D-10S10	10595	Open	PRD-PSO-YOUTH ENRICHMENT	480,551	480,551	-	480,551	-	480,551	480,551	480,551	-
				YOUTH SERVICES Total (05D)	**2,156,862**	**1,474,411**	**-**	**2,055,718**	**101,144**	**2,156,862**	**1,445,862**	**2,055,718**	**101,144**
32000001-2010	05I-9S20	10263	Completed	Health Re-Entry Program	58,681	1,096	-	58,694	(12)	58,681	3,904	58,681	-
32000001-2010	05I-9S11	10477	Completed	Graffiti Removal	65,982	19,347	-	65,982	-	65,982	21,722	65,982	-
32000001-2011	05I-10S11	10616	Open	GSD-PSO-GRAFFITI REMOVAL	68,980	66,687	-	66,687	2,293	68,980	49,554	68,004	976
32000001-2011	05I-10S20	10725	Open	HLT-PSO-RE-ENTRY PROGRAM	67,604	60,738	-	60,738	6,866	67,604	58,085	67,123	481
				CRIME AWARENESS Total (05I)	**261,247**	**147,869**	**-**	**252,100**	**9,147**	**261,247**	**133,265**	**259,790**	**1,457**
32000001-2009	05L-8S51	10166	Completed	CCC-CHILD CARE	118,471	-	-	118,471	-	597,543	113,948	597,543	-
32000001-2010	05L-9S03	10166	Completed	CCC-CHILD CARE	326,572	31,231	-	326,572	-	-	-	-	-
32000001-2010	05L-9S04	10166	Completed	CCC-CHILD CARE	152,500	8,295	-	152,500	-	-	-	-	-
				CCC-CHILD CARE Total	**597,543**	**39,526**	**-**	**597,543**	**-**	**597,543**	**113,948**	**597,543**	**-**
32000001-2011	05L-10S01	10577	Open	HCD-PSH-DAY CARE PROGRAM	445,194	410,147	-	410,147	35,047	597,694	453,396	550,355	47,339
32000001-2011	05L-10S03	10577	Open	HCD-PSH-DAY CARE ADMIN	152,500	140,208	-	140,208	12,292	-	-	-	-
				HCD-PSH-DAY CARE ADMIN Total	**597,694**	**550,355**	**-**	**550,355**	**47,339**	**597,694**	**453,396**	**550,355**	**47,339**
32000001-2010	05L-9S00	10118	Open	Mayor's After School Program	394,855	-	21,979	416,833	(21,979)	394,855	98,093	394,855	-
32000001-2010	05L-9S01			Day Care Program	86,942	-	-	-	86,942	-	-	-	-
				CHILD CARE SERVICES Total (05L)	**1,677,033**	**589,881**	**21,979**	**1,564,731**	**112,302**	**1,590,091**	**665,437**	**1,542,752**	**47,339**
32000001-2010	05M-9S27	10213	Open	Healthcare For The Homeless	129,761	21,007	-	129,761	-	129,761	42,693	129,761	-
32000001-2010	05M-9S35	10265	Open	Tuberculosis Control Program	501,530	(26,298)	-	501,545	(15)	501,530	12,015	501,530	-
32000001-2010	05M-9S36	10437	Open	HIV/AIDS Education Program	244,478	-	-	244,478	-	244,478	35,761	244,478	-
32000001-2011	05M-10S27	10579	Open	HCD-PSH-HEALTHCARE HOMELESS	137,000	113,356	-	113,356	23,644	137,000	101,611	113,356	23,644
32000001-2011	05M-10S36	10615	Open	HLT-PSO-HIV/AIDS EDUCATION PRG	249,144	236,631	-	236,631	12,513	249,144	203,307	236,631	12,513
32000001-2011	05M-10S35	10721	Open	HLT-PSO-TUBERCULOSIS CONTROL	619,390	583,967	-	583,967	35,423	619,390	551,415	602,310	17,080
				HEALTH SERVICES Total (05M)	**1,881,303**	**928,663**	**-**	**1,809,738**	**71,565**	**1,881,303**	**946,800**	**1,828,066**	**53,237**
				PUBLIC SERVICES Total (05)	**10,624,708**	**5,352,626**	**22,464**	**9,286,899**	**1,337,810**	**9,959,862**	**5,511,887**	**9,228,411**	**731,451**
32000001-2010	08-9H10	10242	Open	Relocation	431,546	12,833	-	421,588	9,958	431,546	21,276	421,588	9,958
32000001-2011	08-10H10	10605	Open	HCD-S/F HOME REPAIR RELOCATION	431,546	171,230	-	171,230	260,316	431,546	174,465	184,627	246,919

TABLE 7 [illegible]G
BUDGET [illegible]010

Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DISCRIPTION	City Budget incl perm diff	SAP FISCAL YEAR-TO-DATE	Late Retros Prior Year	CITY Incept To Date incl perm diff	CITY AVAILABLE BALANCE	IDIS BUDGET AMOUNT	FISCAL YEAR-TO-DATE DRAWS	HUD DRAWN TO DATE	HUD AVAILABLE BALANCE
				RELOCATION Total (08)	**863,092**	**184,063**	-	**592,818**	**270,274**	**863,092**	**195,741**	**606,215**	**256,877**
32000013-2006	14A-H302	460	Completed	HOUSING ASSISTANCE PROGRAMS	1,487,181	276	-	1,487,181	-	132,574	-	132,574	-
32000012-2006	14A-H402	460	Completed	HOUSING ASSISTANCE PROGRAMS	1,187,851	591	-	1,187,369	482	-	-	-	-
32000011-2006	14A-H501	460	Completed	SINGLE FAMILY SUBSTAN. REHAB	362,279	0	-	362,279	-	-	-	-	-
				SINGLE FAMILY SUBSTAN. REHAB Total	**3,037,312**	**867**	-	**3,036,830**	**482**	**132,574**	-	**132,574**	-
32000012-2006	14A-H429	611	Canceled	FEMA SECTION 1362 PROGRAM	1,011	-	-	-	1,011	-	-	-	-
32000007-2006	14A-H915	653	Completed	NTL ASSOC. MINRTY CON-PSI	6,493,911	2,056	-	6,493,911	-	6,044,102	3,127	6,044,102	-
32000001-2007	14A-6HA1	9126	Open	S/F HOUSING REPAIR PROGRAM	1,308,322	1,329	12,993	1,295,242	13,081	1,308,322	28,783	1,279,223	29,099
32000001-2008	14A-7HA1	9162	Open	S/F HOUSING REPAIR PROGRAM	3,911,251	(49,979)	16,246	3,474,431	436,820	3,892,891	18,207	3,436,217	456,674
32000001-2009	14A-8HA1	9674	Open	Single Family Housing Repair	3,911,251	(59,865)	88,400	3,751,808	159,443	3,911,251	258,202	3,661,623	249,628
32000001-2010	14A-9HA1	10274	Open	Single Family Housing Repair	3,911,251	505,114	217,108	3,154,958	756,293	3,911,251	1,338,634	2,873,677	1,037,574
32000001-2011	14A-10HA1	10613	Open	HCD-SFR-S/F HOUSING REPAIR	4,761,251	236,650	-	236,650	4,524,601	4,761,251	139,725	256,365	4,504,886
32000012-2006	14A-H425			URBAN HOMESTEADING/HHFC	-	(591)	-	-	-	-	-	-	-
32000001-2009	14A-8HA0			HCD-UNA-Housing Assistance	75,300	-	-	-	75,300	-	-	-	-
				SINGLE UNIT RES REHAB Total (14A)	**27,410,861**	**635,581**	**334,747**	**21,443,829**	**5,967,032**	**23,961,642**	**1,766,679**	**17,683,781**	**6,277,861**
32000010-2006	14B-H623	1128	Completed	THE PARK AT BELLAIRE APTS	905,477	-	-	905,477	-	1,730,480	1	1,730,480	-
32000009-2006	14B-H712	1128	Completed	THE PARK AT BELLAIRE APTS	825,002	-	-	825,002	-	-	-	-	-
				THE PARK AT BELLAIRE APTS Total	**1,730,480**	-	-	**1,730,480**	-	**1,730,480**	**1**	**1,730,480**	-
32000001-2006	14B-5HB1	9112	Open	W. Leo Daniels Towers	247,283	217,776	-	247,283	-	785,469	518,919	785,469	-
32000001-2007	14B-6HC6	9112	Open	W. Leo Daniels Towers	538,186	23,383	-	538,186	-	-	-	-	-
				W. Leo Daniels Towers Total	**785,469**	**241,159**	-	**785,469**	-	**785,469**	**518,919**	**785,469**	-
32000002-2006	14B-4HA5			MULT-FAMILY ACQU/REHAB	1,018,674	-	-	-	1,018,674	-	-	-	-
32000001-2006	14B-5HA5			MULTI-FAMILY ACQU/REHAB	1,622,125	-	-	-	1,622,125	-	-	-	-
32000001-2007	14B-6HA5			MULTI-FAMILY ACQUISITION REHAB	1,093,112	-	-	-	1,093,112	-	-	-	-
32000013-2006	14B-H312			MULTI-FAMILY HOUSING PROGRAM	65,008	-	-	-	65,008	-	-	-	-
32000008-2006	14B-H805			Multi-Family Unallocated	143,609	-	-	-	143,609	-	-	-	-
32000003-2006	14B-3HA5			MULTI-FAMILY ACQ/REHAB	311,583	-	-	-	311,583	-	-	-	-
32000014-2006	14B-H202			HOUSING ASSISTANCE PROGRAMS	1,712,452	8,289	243	1,712,695	(243)	-	-	-	-
				MULTI-UNIT RES REHAB Total (14B)	**8,482,512**	**249,448**	**243**	**4,228,643**	**4,253,869**	**2,515,949**	**518,920**	**2,515,949**	-
32000001-2010	05C-9H60	10364	Open	Barnes & Turner	-	(58,537)	2,149	2,149	(2,149)	140,000	5,437	61,525	78,475
32000001-2010	14H-9H81	10364	Open	HCD-SFR-BARNES & TURNER	140,000	61,525	-	61,525	78,475	-	-	-	-
				Barnes & Turner Total	**140,000**	**2,988**	**2,149**	**63,674**	**76,326**	**140,000**	**5,437**	**61,525**	**78,475**
32000012-2006	14H-H428	610	Canceled	F177 H.R. PROJECT MGMT. SERV.	82	-	-	-	82	-	-	-	-
32000002-2006	14H-4HA8	7706	Open	GENERAL HOUSING ADMIN.	1,533,154	33,154	-	1,533,154	-	1,533,154	33,154	1,533,154	-
32000001-2007	14H-6HA8	8419	Open	GENERAL PROGRAM ADMINISTRATION	1,540,000	218,028	-	1,492,197	47,803	1,540,000	218,028	1,492,197	47,803
32000001-2008	14H-7HA8	8962	Open	GENERAL HOUSING ADMINISTRATION	1,500,000	-	-	1,468,847	31,153	1,500,000	-	1,468,847	31,153
32000001-2009	14H-8HA8	9438	Open	General Housing Administration	1,500,005	97,518	-	1,500,005	-	1,500,005	97,941	1,500,005	-
32000001-2010	14H-9HA8	10261	Open	General Housing Admin	1,360,000	101,695	-	1,359,927	73	1,360,000	157,485	1,360,000	-
32000001-2011	14H-10HA8	10611	Open	HCD-CDBG-REHAB ADM PRJ DELIVER	1,079,000	554,102	-	554,102	524,898	1,079,000	534,668	1,077,737	1,263
32000001-2011	14H-10HA9	10722	Open	HLT-PRJ-Lead Based Paint	421,000	341,331	-	341,331	79,669	421,000	329,916	373,879	47,121
32000001-2007	14H-6HA6	10858	Open	M/F WORKOUT PROJECTS	257,345	5,005	-	63,635	193,710	257,345	62,185	62,465	194,880
32000001-2006	14H-5HA4			HCD-ADM-General Admin	4,016	-	-	-	4,016	-	-	-	-
				REHAB ADMINISTRATION Total (14H)	**9,194,602**	**1,350,833**	-	**8,313,198**	**881,404**	**9,190,504**	**1,433,376**	**8,868,284**	**322,220**
32000001-2008	14I-7HAC	9379	Open	LEAD BASED PAINT HAZARD DEMO	325,000	41,454	-	322,826	2,174	325,000	41,454	322,826	2,174
32000001-2008	14I-7HAD	9655	Open	Lead Based Paint Hazard Round	325,000	41,626	-	283,923	41,077	325,000	56,353	283,923	41,077
32000001-2009	14I-8H78	10322	Open	Lead Based Paint Hazard	325,000	101,866	-	290,881	34,119	325,000	137,501	290,933	34,067
32000001-2009	14I-8H79	10323	Open	Lead Based Paint Hazard Demo	325,000	59,295	-	311,700	13,300	325,000	66,221	311,748	13,252
32000001-2010	14I-9H59	10324	Open	Lead Based Paint Testing	421,000	18,709	-	385,745	35,255	421,000	30,630	385,776	35,224
32000001-2010	14I-9H22	10609	Open	HLT-PSO-Lead Based Paint Demo	325,000	89,757	-	89,757	235,243	325,000	87,140	96,456	228,544
32000001-2010	14I-9H21	10610	Open	HLT-PSO-LEAD BASED PAINT HAZAR	325,000	92,854	-	92,854	232,146	325,000	90,182	99,251	225,749
32000001-2008	14I-7HA2			HCD-UNA-Lead Based Paint UNA	793	-	-	-	793	-	-	-	-
32000001-2011	14I-10H77			HLT-PSO-Lead Based Paint Demo	325,000	-	-	-	325,000	-	-	-	-
32000001-2011	14I-10H78			HLT-PSO0 Lead Paint Hazard	325,000	-	-	-	325,000	-	-	-	-
				LEAD BASED PAINT Total (14I)	**3,021,793**	**445,561**	-	**1,777,686**	**1,244,107**	**2,371,000**	**509,482**	**1,790,913**	**580,087**
				RESIDENTIAL REHAB Total (14)	**48,249,768**	**2,684,410**	**337,138**	**35,827,029**	**12,422,739**	**38,179,094**	**4,253,894**	**30,920,451**	**7,258,843**
32000001-2010	15-9K02	10331	Open	Code Enforcement	866,300	(33,928)	-	972,967	(106,667)	866,300	5,683	865,908	392
				CODE ENFORCEMENT Total (15)	**866,300**	**(33,928)**	-	**972,967**	**(106,667)**	**866,300**	**5,683**	**865,908**	**392**
32000011-2006	17C-E502	544	Canceled	PALM CENTER CONSTRUCTION	150,000	687	-	150,000	-	-	-	-	-
				C/I BLDG Total (17)	**150,000**	**687**	-	**150,000**	-	-	-	-	-
32000001-2010	18A-9E01			Economic Develop-Unallocated	48,182	-	-	-	48,182	-	-	-	-
32000001-2010	18A-9E04			Small Bus. Revolving Loan Fund	1,156,340	-	-	-	1,156,340	-	-	-	-
32000001-2010	18A-9E08			Business Technology Center	970,200	-	-	-	970,200	-	-	-	-

TABLE [illegible]NG
BUDGET [illegible]010

Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DISCRIPTION	City Budget incl perm diff	SAP FISCAL YEAR-TO-DATE	Late Retros Prior Year	CITY Incept To Date incl perm diff	CITY AVAILABLE BALANCE	IDIS BUDGET AMOUNT	FISCAL YEAR-TO-DATE DRAWS	HUD DRAWN TO DATE	HUD AVAILABLE BALANCE
32000001-2011	18A-10E04			HCD-SBL-SMALL BUS. REVOLVING	1,156,340	-	-	-	1,156,340	-	-	-	-
32000001-2011	18A-10E07			HCD-ECD-PROGRAM DEVELOPMENT	271,890	-	-	-	271,890	-	-	-	-
32000001-2011	18A-10E08			HCD-ECD-HBDI & BUS. TECHNOLOGY	970,200	-	-	-	970,200	-	-	-	-
32000005-2006	18A-1E01			SMALL BUSINESS REVOLVING LOAN	707,246	-	-	150,000	557,246	-	-	-	-
32000001-2006	18A-5E01			SMALL BUS. REVOLV-LOAN (GRANT)	1,104,896	-	-	-	1,104,896	-	-	-	-
32000001-2006	18A-5E03			HOUSTON SMALL BUS DEV. CORP	300,000	-	-	-	300,000	-	-	-	-
32000001-2006	18A-5E04			SMALL BUS.REVOLV LOAN	970,000	-	-	-	970,000	-	-	-	-
32000001-2007	18A-6E04			SMALL BUSINESS REVOLVING LOAN	658,894	-	-	-	658,894	-	-	-	-
32000001-2007	18A-6E08			BUSINESS TECH CENTER LOAN	1,467,646	-	-	-	1,467,646	-	-	-	-
32000001-2008	18A-7E04			SMALL BUSINESS REVOLVING LOAN	1,156,340	-	-	-	1,156,340	-	-	-	-
32000001-2008	18A-7E08			BUSINESS TECH CENTER LOAN	970,200	-	-	-	970,200	-	-	-	-
32000001-2009	18A-8E04			Small Business Revol. Loan-PI	1,156,340	-	-	-	1,156,340	-	-	-	-
32000001-2009	18A-8E08			HBDi Admin & Bus. Tech-PI	970,200	-	-	-	970,200	-	-	-	-
				FOR-PROFIT ASSISTANCE Total (18A)	**14,034,914**	-	-	**150,000**	**13,884,914**	-	-	-	-
32000006-2006	18B-E054	1161	Completed	MANAGMENT TECH. ASST. OFC	50,000	-	-	6,678	43,322	646,968	-	646,968	-
32000003-2006	18B-3E03	3261	Completed	HOUSTON SMALL BUS. ADMIN.	450,000	-	-	260,638	189,362	1,756,751	-	1,756,751	-
32000001-2006	18B-5E02	8157	Open	BUSINESS TECH CENTER GRANT	485,950	-	-	173,359	312,592	485,950	-	173,359	312,592
32000004-2006	18B-2E01			SMALL BUSINESS REVOLVING LOAN	302,089	-	-	-	302,089	-	-	-	-
32000003-2006	18B-3E01			SMALL BUS/REVOLV LAON-GRANT	72,500	-	-	-	72,500	-	-	-	-
32000003-2006	18B-3E02			BUSINESS TECHNOLOGY CENTER	474,125	-	-	-	474,125	-	-	-	-
32000003-2006	18B-3E21			REV. LOAN (PROGRAM INCOME)	1,150,000	-	-	-	1,150,000	-	-	-	-
32000002-2006	18B-4E01			SMALL BUSINESS REVOLVING LOAN	1,150,000	-	-	-	1,150,000	-	-	-	-
32000002-2006	18B-4E02			BUSINESS TECHNOLOGY CENTER	687,500	-	-	-	687,500	-	-	-	-
32000002-2006	18B-4E03			HOUSTON SMALL BUSINES ADMIN	262,500	-	-	-	262,500	-	-	-	-
32000001-2006	18B-5E08			BUSINESS TECH CENTER LOAN	885,000	-	-	-	885,000	-	-	-	-
32000006-2006	18B-E050			SMALL BUSINESS DEV. LOANS	227,492	-	-	-	227,492	-	-	-	-
				TECHNICAL ASSISTANCE Total (18B)	**6,197,156**	-	-	**440,675**	**5,756,481**	**2,889,669**	-	**2,577,078**	**312,592**
		9371	Open	B - SBRL - ABC SHIRT FACTORY						89,000	44,000	89,000	-
		10001	Open	B - PREFERRED GAS SERVICES, INC - SBRL						100,000	-	99,950	50
		10060	Open	B - ADVENT FIRST AID SUPPLY - SBRL						20,000	-	18,938	1,062
		10223	Open	B - MI PATRIA AUTO SALES, INC - SBRL						100,000	50,000	100,000	-
		10501	Open	B - SBRL - MCS OF CENTRAL TEXAS						75,000	75,000	75,000	-
		10567	Completed	B - SBRL - JDM GADGETS, INC DBA BIG DOLLAR & GIFT STORE						15,000	15,000	15,000	-
		10571	Completed	B - SBRL - XPOZED HAIR STUDIO						10,000	10,000	10,000	-
		10572	Completed	B - SBRL - HOLLYWOOD FINANCIAL SERVICES						15,000	15,000	15,000	-
		10573	Open	B - SBRL - WDF TRUCKING, LLC						145,000	145,000	145,000	-
		10574	Completed	B - SBRL - KOHLI TRADELINKS, INC DBA BEEP DEPOT						15,000	15,000	15,000	-
		10624	Open	B - SBRL - LUIS A. FUENTES DBA SMART IMPROVEMENTS						20,000	20,000	20,000	-
		10625	Completed	B - SBRL - G I ENVIORNMENTAL VACUUM SERVICES, INC						25,000	25,000	25,000	-
		10626	Open	B - SBRL - UNBEATABLE AUTO, LLC						20,000	20,000	20,000	-
		10628	Open	B - SBRL - BURNS OLD FASHIONED PIT BAR-B Q						40,000	40,000	40,000	-
		10629	Open	B - SBRL - ERNIE'S AUTO REPAIR PAINT & BODY, INC						65,000	65,000	65,000	-
		10630	Open	B - SBRL - KEETON HEALTHCARE SERVICES, INC DBA HEALTHCARE						59,000	59,000	59,000	-
		10716	Completed	B - SBRL - RIGHT PLACE AUTO SALES						10,000	10,000	10,000	-
		10717	Completed	B - SBRL - MECANICA NACIONAL, INC						10,000	10,000	10,000	-
		10718	Completed	B - SBRL - COAST TO COAST SEDAN AND LIMO SERVICES						10,000	10,000	10,000	-
		10719	Completed	B - SBRL - AIRSTREAM AIRCONDITIONING & HEATING						15,000	15,000	15,000	-
		10726	Open	B - SBRL - RBF AUTO SALES						75,000	75,000	75,000	-
		10759	Completed	B - SBRL - TT & M MAI'S RESTAURANT, INC						250,000	250,000	250,000	-
		10770	Open	B - SBRL - KAIRO'S AUTO COLOR, INC						70,000	70,000	70,000	-
		10861	Completed	B - SBRL - A.V. ENTERPRISES DBA SOUTH LOOP CITGO						20,000	20,000	20,000	-
		10862	Completed	B - SBRL - LEXIS FLORIST, INC						20,000	20,000	20,000	-
		10863	Completed	B - SBRL - STANDAR FURNITURE						15,000	15,000	15,000	-
		10688	Open	HBDI - REVOLVING LOAN ADMIN						501,891	470,401	501,891	-
		10689	Open	HBDI - BUSINESS AND TECHNOLOGY CENTER						748,398	703,536	748,398	-
				MICROENTERPRISE Total (18C)	-	-	-	-	-	**2,558,289**	**2,266,937**	**2,557,177**	**1,112**
				ECONOMIC DEVELOPMENT Total (18)	**20,232,070**	-	-	**590,675**	**19,641,395**	**5,447,958**	**2,266,937**	**5,134,255**	**313,704**
32000001-2010	20-9A71	10237	Completed	Coalition For the Homeless	133,285	18,452	-	133,285	-	133,285	58,727	133,285	-
32000001-2011	20-10A71	10603	Open	HCD-PLA-COALITION FOR HOMELESS	133,415	124,050	-	124,050	9,365	133,415	110,337	124,050	9,365
32000001-2010	20-9A70			HCD-PLA-PLANNING UNALLOCATED	130	-	-	-	130	-	-	-	-
				PLANNING Total (20)	**266,830**	**142,502**	-	**257,336**	**9,494**	**266,700**	**169,064**	**257,336**	**9,365**
32000011-2006	21A-A595	6856	Open	MCCONNELL & JONES-AUDITS	48,000	11,400	-	42,600	5,400	48,000	11,400	42,600	5,400

TABLE [illegible]G
BUDGET [illegible]010

Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DISCRIPTION	City Budget incl perm diff	SAP FISCAL YEAR-TO-DATE	Late Retros Prior Year	CITY Incept To Date incl perm diff	CITY AVAILABLE BALANCE	IDIS BUDGET AMOUNT	FISCAL YEAR-TO-DATE DRAWS	HUD DRAWN TO DATE	HUD AVAILABLE BALANCE
32000002-2006	21A-4A50	7699	Completed	CITIZEN ASSISTANCE OFFICE	673,305	-	-	638,250	35,055	673,305	-	673,305	-
32000001-2007	21A-6A20	8411	Open	CDBG PROGRAM ADMINISTRATION	6,704,440	106,325	45,000	6,770,448	(66,007)	6,699,759	151,388	6,699,759	-
32000001-2008	21A-7A20	8899	Completed	CDBG PROGRAM ADMINISTRATION	5,742,190	(6)	-	5,742,185	5	5,742,190	-	5,742,190	-
32000001-2009	21A-8A20	9436	Open	CDBG Program Administration	5,877,367	(95,309)	-	6,692,117	(814,750)	5,856,513	-	5,742,190	114,323
32000001-2010	21A-9A20	10253	Open	CDBG - Admin	5,833,495	263,784	60	6,834,536	(1,001,041)	5,742,190	402	5,742,190	-
32000001-2010	21A-9A90	10376	Open	Legal Department Admin	225,736	3,247	-	225,731	5	225,736	14,286	225,736	-
32000001-2011	21A-10A20	10587	Open	HCD-CDBG-Director Office Admin	6,244,731	5,571,526	-	5,571,526	673,205	6,244,731	5,408,957	5,839,099	405,632
32000001-2011	21A-10A92	10614	Open	FIN-ADM-FINANCE & ADMIN	104,300	90,869	-	90,869	13,431	104,300	91,007	91,007	13,293
32000001-2011	21A-10A90	10756	Open	LGL-ADM-LEGAL DEPT	305,000	216,632	-	216,632	88,368	305,000	212,333	238,766	66,234
32000002-2006	21A-4A41			HCD-ADM-Program Admin	27,195	-	-	-	27,195	-	-	-	-
				PROGRAM ADMINISTRATION Total (21A)	**31,785,760**	**6,168,468**	**45,060**	**32,824,894**	**(1,039,134)**	**31,641,724**	**5,889,772**	**31,036,842**	**604,882**
32000001-2006	21D-5A93	7968	Completed	FAIR HOUSING ADMIN.	127,196	3	-	127,196	-	127,196	-	127,196	-
				FAIR HOUSING Total (21B)	**127,196**	**3**	**-**	**127,196**	**-**	**127,196**	**-**	**127,196**	**-**
				GENERAL PROGRAM ADMIN Total (21)	**31,912,955**	**6,168,471**	**45,060**	**32,952,089**	**(1,039,134)**	**31,768,919**	**5,889,772**	**31,164,037**	**604,882**
				Grand Total	**172,356,174**	**24,742,891**	**551,186**	**121,325,319**	**51,030,855**	**133,852,447**	**28,505,299**	**118,458,753**	**15,393,694**
				MEMO:									
				TOTAL HBDI	**20,382,070**	**687**	**-**	**740,675**	**19,641,395**	**5,447,958**	**2,266,937**	**5,134,255**	**313,704**
				TOTAL CDBG EXCLUDING HBDI	**151,974,105**	**24,742,204**	**551,186**	**120,584,644**	**31,389,460**	**128,404,489**	**26,238,362**	**113,324,498**	**15,079,991**

2010 CAPER, CITY OF HOUSTON: TABLE 8B
REVENUE/PROGRAM INCOME REPORT
HBDI

REVENUE DESCRIPTION	REVOLVING FUND SUBRECIPIENT	NON-REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Principal Payment SBL	681,635.53	0.00	681,635.53
Interest Payment SBL	0.00	247,677.02	247,677.02
Other Fees SBL	0.00	49,695.77	49,695.77
Business Consortium- Grant		-	-
Subtotal SBL Loans	**681,635.53**	**297,372.79**	**979,008.32**
Building Space	-	1,110,649.08	1,110,649.08
Misc Service-Palm Center	-	100,497.49	100,497.49
Security Deposit		(2,675.40)	(2,675.40)
Subtotal Buildings	**-**	**1,208,471.17**	**1,208,471.17**
Miscellaneous Revenue	-	-	-
Recoveries	-	-	-
Demolition	-	-	-
Day Care Service	-	-	-
Prior Year Revenue	-	-	-
Custom Service Fees	-	-	-
Sale of Obsolete City Vehicles	-	-	-
Other Fees	-	-	-
Subtotal Other Program Income	**-**	**-**	**-**
TOTAL PROGRAM INCOME HBDI	**681,635.53**	**1,505,843.96**	**2,187,479.49**

HBDI EXPENSES:	
LOANS FUNDED WITH PROGRAM INCOME	1,061,748.48
PRIOR PERIOD ADJUSTMENTS	
OPERATING EXPENSES	1,250,289.04
SUBTOTAL	2,312,037.52
EXCESS EXPENSES OVER PROGRAM INCOME	(124,558.03)

The excess Program Income from previous years will be entered in IDIS to offset the excess HBDI Expenses. This is done so that the City portion of program income will not be distorted.

2010 CAPER, CITY OF HOUSTON: TABLE 8B
REVENUE/PROGRAM INCOME REPORT
CDBG AND SECTION 108 PROGRAMS

REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON-REVOLVING FUND GRANTEE	NON-REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Principal Payment Rental Rehab	0.00	0.00	164,000.58	0.00	164,000.58
Interest Payment Rental Rehab	0.00	0.00	461,103.54	0.00	461,103.54
Subtotal Rental Rehab Loans	**0.00**	**0.00**	**625,104.12**	**0.00**	**625,104.12**
Principal Payment HHIP	0.00	0.00	4,026.70	0.00	4,026.70
Interest Payment HHIP	0.00	0.00		0.00	0.00
Other Fees HHIP	0.00	0.00	0.00	0.00	0.00
Subtotal HHIP Loans	**0.00**	**0.00**	**4,026.70**	**0.00**	**4,026.70**
Principal Payment Afford Housing	0.00	0.00	0.00	0.00	0.00
Interest Payment Afford Housing	0.00	0.00	0.00	0.00	0.00
Subtotal Affordable Housing	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Interest on Investments/Sec 108	0.00	0.00	0.00	0.00	0.00
HBDI Loans Principal	449,710.66	0.00	0.00	0.00	449,710.66
HBD Loans Interest	177,106.56	0.00	0.00	0.00	177,106.56
Micro Loan Principal	0.00	0.00	0.00	0.00	0.00
Micro Loan Interest	0.00	0.00	0.00	0.00	0.00
Spec. Dev. Loan Principal	8,790,690.95	0.00	0.00	0.00	8,790,690.95
Spec. Dev. Loan Interest	590,584.61	0.00	0.00	0.00	590,584.61
Other Fees	0.00	0.00	0.00	0.00	0.00
Transfer from Grant	0.00	0.00	0.00	0.00	0.00
Subtotal Section 108 Loans	**10,008,092.78**	**0.00**	**0.00**	**0.00**	**10,008,092.78**
Miscellaneous Revenue	0.00	0.00	2,609.86	0.00	2,609.86
Recoveries	0.00	0.00	0.00	0.00	0.00
Demolition	0.00	0.00	0.00	0.00	0.00
Day Care Service	0.00	0.00	0.00	0.00	0.00
Prior Year Revenue	0.00	0.00	0.00	0.00	0.00
Custom Service Fees	0.00	0.00	0.00	0.00	0.00
Sale of Obsolete City Vehicles	0.00	0.00	600.00	0.00	600.00
Facility Rental Fee	0.00	0.00	12,254.40	0.00	0.00
Other Fees	0.00	0.00	0.00	0.00	0.00
Subtotal Other Program Income	**0.00**	**0.00**	**15,464.26**	**0.00**	**15,464.26**
TOTAL PROGRAM INCOME	**10,008,092.78**	**0.00**	**644,595.08**	**0.00**	**10,652,687.86**

2010 CAPER, CITY OF HOUSTON: TABLE 8C
LOAN RECEIVABLE REPORT
AS OF JUNE 30, 2011

LOAN CATEGORY	NUMBER	AMT RECEIVABLE AS OF 06/30/2011
REPAYMENT LOANS - CDBG REPAYMENTS		
Single Family		
Combination 3% Loans	0	$0.00
HHIP/University Savings	8	$144,290.59
Urban Homestead	4	$54,317.00
Houston Neighborhood Housing	3	$16,962.80
CDBG Single Family Subtotal	**15**	**$215,570.39**
CDBG Multi-Family Development Loans	**9**	**$20,244,644.50**
Economic Development Loans		
Fast Track Loans		
Business Stabilization Loans		
Small Business Development Loans		
CDBG Economic Development Subtotal	**0**	**$0.00**
Affordable Housing Repayment Loans	**4**	**$4,176,916.61**
SUBTOTAL CDBG REPAYMENT LOANS	**28**	**$24,637,131.50**
HBDI 108 Loan	1	$2,464,171.82
Section 108 Hotel Loan (Magnolia)	1	$0.00
Section 108 Small Business Loan		
Section 108 Small Business Loan - Micro		$0.00
SUBTOTAL SECTION 108 REPAYMENT LOANS	**2**	**$2,464,171.82**
TOTAL REPAYMENT LOANS	**30**	**$27,101,303.32**
GRAND TOTAL ALL LOANS	**30**	**$27,101,303.32**

2010 CAPER, CITY OF HOUSTON: TABLE 9
HOME GRANT SPENDING
DETAILED BY HUD'S ACTIVITY/CITY'S ACCOUNT
07/01/10 THRU 06/30/11

SAP GRANT	CITY ACCT NO.	HUD ACCT. NO.	HOME PROGRAM DESCRPITON	STATUS		CITY BUDGET	CITY TOTAL FISCAL YEAR TO DATE	CITY TOTAL INCEPTION TO DATE	CITY AVAILABLE BALANCE	IDIS BUDGET	IDIS TOTAL FISCAL YEAR TO DATE	IDIS DRAW INCEPTION TO DATE	IDIS AVAILABLE BALANCE
NGLE FAMILY ACQUISITION/NEW CONSTRUCTION													
2000043-2006	14B-3M91	7959	Tejano CTR-ACQ/New Constr/S/F			535,898.01	0.00	535,898.01	0.00	700,000.00	0.00	700,000.00	0.00
2000043-2007	13-6M71	7959	Tejano Cntr-S/F Acq/New Constr			164,101.99	0.00	164,101.99	0.00				
				COMP		700,000.00	0.00	700,000.00	0.00	700,000.00		700,000.00	0.00
2000045-2006	14A-5M42	8699	ACRES HOMES CDC S/F	UNWY		700,000.00	0.00	280,000.00	420,000.00	700,000.00	0.00	280,000.00	420,000.00
2000045-2006	14A-5M48	9447	GREATER HOUSTON- S/F CONSTR.	UNWY	A	700,000.00	70,000.00	350,000.00	350,000.00	700,000.00	22,534.39	280,000.00	420,000.00
2000045-2006	14A-5M45	8703	GUIDING LIGHT CDC-S/F CONSTR.			420,000.00	0.00	420,000.00	0.00	700,000.00	0.00	700,000.00	0.00
2000043-2008	12-7M24	8703	GUIDING LIGHT			280,000.00	0.00	280,000.00	0.00				
				UNWY		700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00
2000045-2006	14A-5M44	8701	HOLMES CDC-S/F NEW CONSTR.	UNWY		700,000.00	0.00	420,000.00	280,000.00	630,000.00	280,000.00	420,000.00	210,000.00
2000043-2008	12-7M23	8702	MACSC And Housing			294,954.00	0.00	294,954.00	0.00	700,000.00	0.00	630,000.00	70,000.00
2000045-2006	12-5M44	8702	MACSC And Housing			195,046.00	0.00	125,046.00	70,000.00				
2000045-2006	12-5M43	8702	MACS S/F NEW CONSTRUCTION			210,000.00	0.00	210,000.00	0.00				
				UNWY		700,000.00	0.00	630,000.00	70,000.00	700,000.00	0.00	630,000.00	70,000.00
32000045-2006	14A-5M47	8700	RE-WARD-S/F NEW CONSTR.	UNWY		700,000.00	70,000.00	70,000.00	630,000.00	700,000.00	70,000.00	70,000.00	630,000.00
32000043-2008	12-7M43	9279	UPLIFT FOURTH WARD	UNWY		700,000.00	0.00	140,000.00	560,000.00	700,000.00	0.00	140,000.00	560,000.00
32000043-2008	12-7M42	9260	AVENUE CDC	COMP		700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00
32000043-2007	12-6M81	9291	Sunnyside Place			274,954.00	0.00	140,000.00	134,954.00	700,000.00	0.00	140,000.00	560,000.00
32000043-2008	12-7M22	9291	Sunnyside Place			425,046.00	0.00	0.00	425,046.00		0.00		
				UNWY		700,000.00	0.00	140,000.00	560,000.00	700,000.00	0.00	140,000.00	560,000.00
32000043-2007	12-6M46	9261	Affordable CDC			270,000.00	0.00	0.00	270,000.00	700,000.00	0.00	280,000.00	420,000.00
32000043-2008	12-5M45	9261	Affordable CDC			430,000.00	0.00	280,000.00	150,000.00				
				UNWY		700,000.00	0.00	280,000.00	420,000.00	700,000.00		280,000.00	420,000.00
32000043-2007	12-6M83	10074	MOUNTAIN TOP SINGLE FAMILY DEV	COMP		140,000.00	0.00	140,000.00	0.00	140,000.00	0.00	140,000.00	0.00
32000045-2006	12-8M51	10258	HCD-Fifth Ward CRC	CANC	A	350,000.00	140,000.00	140,000.00	210,000.00	0.00	0.00	0.00	0.00
2000045-2006	14A-5M49	10280	Habitat For Humanity (FHD)	UNWY	A	700,000.00	0.00	350,000.00	350,000.00	700,000.00	350,000.00	350,000.00	350,000.00
32000043-2007	12-6M87	10560	HCD-SFD-Jails To Jobs	COMP		50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00
TOTAL - SINGLE FAMILY ACQUISITION/NEW CONSTRUCTION						8,940,000.00	330,000.00	5,090,000.00	3,850,000.00	8,520,000.00	772,534.39	4,880,000.00	3,640,000.00
HOMEOWNERSHIP/DOWN PAYMENT ASSISTANCE													
32000044-2006	13-4M70	various	SINGLE FAM/DOWN PMT ASST-NEW	UNWY		2,657,769.00	(10,000.00	2,647,769.00	10,000.00	2,901,795.00	0.00	2,901,795.00	0.00

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000044-2006	13-4M80	various	SINGLE FAM/DOWN PMT ASST-USED	UNWY		2,245,000.00	(5,000.00)	2,245,000.00	0.00	2,264,805.00	0.00	2,264,805.00	0.00
000045-2006	13-5M90	various	DOWN PMT/ADDI	COMP		21,913.00	0.00	21,913.00	0.00		0.00	0.00	0.00
000043-2007	13-6M70	various	S/F DOWN PMT ASST.	UNWY		3,776,842.01	0.00	3,776,577.01	265.00	4,124,905.00	0.00	4,124,605.00	300.00
000043-2008	13-7M70	various	S/F DOWN PMT ASST.	UNWY		5,026,633.00	0.00	5,026,633.00	0.00	5,195,370.00	0.00	5,195,370.00	0.00
000043-2009	13-8M70	various	HOMEBUYER ASSISTANCE	UNWY		5,275,000.00	0.00	5,275,000.00	0.00	5,421,525.00	2,835.00	5,420,655.00	870.00
000045-2006	13-5M21	various	HOMEBUYERS COUNSELING	UNWY		137,850.00	770.00	137,850.00	0.00		0.00	0.00	0.00
000045-2006	13-5M31	various	HOUSING PROGRAM ADMIN	UNWY	A	511,836.00	0.00	511,836.00	0.00		0.00	0.00	0.00
000037-2006	14A-1802	various	HOMEBUYERS COUNSELING	UNWY		144,000.00	5,290.00	144,000.00	0.00		0.00	0.00	0.00
000043-2010	13-9M70	various	Down Payment Asst. New & Exist	UNWY		5,268,611.00	1,280,690.94	5,268,611.00	0.00	5,436,130.00	1,596,310.00	5,433,840.00	2,290.00
000043-2010	13-9M71	various	Homebuyer Project Delivery Cos	UNWY		114,000.00	24,836.00	114,000.00	0.00		0.00	0.00	0.00
000031-2006	13-9304	various	Down Payment Assistance	UNWY		145,722.48	145,722.48	145,722.48	0.00	151,640.00	151,440.00	151,440.00	200.00
000030-2006	13-600	various	DIRECT HOME OWNERSHIP ASST	COMP		9,215.00	0.00	9,215.00	0.00		0.00	0.00	0.00
000045-2006	13-5M70		DOWN PMT/EXISTING HOMES	UNWY			(0.02)	0.00	0.00				
000043-2011	13-10M70	various	HCD-SFA-S/F DOWNPYMT/CLOS.COST	UNWY		5,210,611.00	1,041,376.58	1,041,376.58	4,169,234.42	971,695.00	951,995.00	951,995.00	19,700.00
000043-2011	13-10M71	various	HCD-PRJ-Homebuyer Proj Del.	UNWY		107,500.00	20,164.00	20,164.00	87,336.00		0.00	0.00	0.00
000043-2011	13-10M72	various	HCD-SFA-H/B Counseling Cost	UNWY		64,500.00	2,445.00	2,445.00	62,055.00		0.00	0.00	0.00
OTAL - HOMEOWNERSHIP/DOWN PAYMENT ASSISTANCE						**30,717,002.49**	**2,506,294.98**	**26,388,112.07**	**4,328,890.42**	**26,467,865.00**	**2,702,580.00**	**26,444,505.00**	**23,360.00**
INGLE FAMILY HOME REPAIR													
32000043-2006	14A-3M29	various	Single Family Repair/Down PMT.	UNWY		1,986,835.19	41,461.00	705,576.40	1,281,258.79	715,756.40	41,461.00	705,576.40	10,180.00
32000037-2006	14A-1707	various	Single Family Repair	UNWY	RR	1,260,741.87	0.00	1,167,597.22	93,144.65	1,196,650.74	32,447.50	1,175,229.82	21,420.92
32000044-2006	14A-4M71	various	Single Family Repair/Down Pay	UNWY	RR	152,810.52	0.00	137,802.48	15,008.04	152,810.52	7,661.84	137,802.48	15,008.04
TOTAL - SINGLE FAMILY HOME REPAIR						**3,400,387.58**	**41,461.00**	**2,010,976.10**	**1,389,411.48**	**2,065,217.66**	**81,570.34**	**2,018,608.70**	**46,608.96**
MULTI-FAMILY NEW CONSTRUCTION/ACQUISITION/REHAB													
#N/A	3m11	7486	U. S. VETS MIDTOWN TERRACE			2,550,000.00	0.00	2,550,000.00	0.00	2,550,000.00	(100.00)	2,550,000.00	0.00
32000035-2006	14B-5701	7486	CLOUDBREAK/US VETS M/F ACQ.			0.00	0.00	0.00	0.00				
32000034-2006	14B-6102	7486	CLOUDBREAK/US VETS M/F ACQ.			0.00	0.00	0.00	0.00				
32000033-2006	14B-7104	7486	CLOUDBREAK/US VETS M/F ACQ.			0.00	0.00	0.00	0.00				
32000032-2006	14B-8109	7486	CLOUDBREAK/US VETS M/F ACQ.			0.00	0.00	0.00	0.00				
32000043-2007	14B-6M12	7486	CLOUDBREAK			0.00	0.00	0.00	0.00				
32000031-2006	14B-9403	7486	CLOUDBREAK/US VETS-CONSTR.			0.00	0.00	0.00	0.00				
				COMP		2,550,000.00	0.00	2,550,000.00	0.00	2,550,000.00	(100.00)	2,550,000.00	0.00
32000045-2006	14B-5M11	7905	COVENANT CAPITAL COMMTY CTR (KINGWOOD)			768,788.09	0.00	768,788.09	0.00	1,850,000.00	0.00	1,850,000.00	0.00
32000043-2006	14B-3M23	7905	COVENANT CAPITAL COMMTY CTR (KINGWOOD)			1,081,211.91	0.00	1,081,211.91	0.00				
				COMP		1,850,000.00	0.00	1,850,000.00	0.00	1,850,000.00	0.00	1,850,000.00	0.00
32000036-2006	14B-M504	7906	CREATIVE CHOICE\VILLAGE PARK\AMBASSADOR NORTH			302,827.85	0.00	302,827.85	0.00	810,000.00	0.00	810,000.00	0.00
32000043-2006	14B-3M24	7906	CREATIVE CHOICE\VILLAGE PARK\AMBASSADOR NORTH			197,172.15	0.00	197,172.15	0.00				
32000044-2006	14B-4M91		Apartments of the Village			310,000.00	0.00	310,000.00	0.00				
				COMP		810,000.00	0.00	810,000.00	0.00	810,000.00	0.00	810,000.00	0.00
32000037-2006	14B-1505	8608	ROCKWELL CMMTY 26 LP CMNO REAL			63,621.80	0.00	63,621.80	0.00	5,222,699.80	0.00	5,222,699.80	0.00

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000036-2006	14B-M505	8608	ROCKWELL CMMTY 26 LP CMNO REAL			5,159,078.00	0.00	5,159,078.00	0.00				0.00
				COMP		5,222,699.80	0.00	5,222,699.80	0.00	5,222,699.80	0.00	5,222,699.80	0.00
2000030-2006	14B-409	8293	ORCHARD PARK @ WILLOWBROOK			338,188.92	0.00	338,188.92	0.00	3,350,000.00	0.00	3,350,000.00	0.00
2000037-2006	14B-1506	8293	ORCHARD PARK @ WILLOWBROOK			1,383,604.68	0.00	1,383,604.68	0.00				
2000038-2006	14B-3011	8293	ORCHARD PARK @ WILLOWBROOK			170,000.00	0.00	170,000.00	0.00				
2000048-2006	14B-4318	8293	ORCHARD PARK @ WILLOWBROOK			50,781.70	0.00	50,781.70	0.00				
2000031-2006	14B-9404	8293	ORCHARD PARK @ WILLOWBROOK			688,145.55	0.00	688,145.55	0.00				
2000043-2006	14B-3M25	8293	ORCHARD PARK @ WILLOWBROOK			631,083.32	0.00	631,083.32	0.00				
2000045-2006	14B-5M16	8293	ORCHARD PARK @ WILLOWBROOK			76,783.03	0.00	76,783.03	0.00				
2000043-2007	14B-6M11	8293	ORCHARD PARK @ WILLOWBROOK			11,412.80	0.00	11,412.80	0.00				
				COMP		3,350,000.00	0.00	3,350,000.00	0.00	3,350,000.00	0.00	3,350,000.00	0.00
2000035-2006	14B-5703	9259	1414 Congress (SRO)			830,103.00	0.00	830,103.00	0.00	3,002,402.04	250,940.34	3,002,402.04	0.00
2000038-2006	14B-3805	9259	1414 Congress (SRO)			1,089,897.00	0.00	1,089,897.00	0.00				0.00
2000039-2006	14B-2805	9259	1414 Congress (SRO)			80,000.00	0.00	80,000.00	0.00				0.00
2000045-2006	14B-5M51	9259	1414 Congress (SRO)			1,000,000.00	0.00	1,000,000.00	0.00				0.00
2000043-2010	19A-9M62	9259	HCD-PRJ-1414 CONGRESS			2,402.04	2,403.51	2,403.51	(1.47)				
				COMP	RR	3,002,402.04	2,403.51	3,002,403.51	(1.47)	3,002,402.04	250,940.34	3,002,402.04	0.00
32000030-2006	14B-401	8990	CORINTHIAN POINTE SENIOR L C			90,198.80	0.00	90,198.80	0.00	3,375,670.00	337,567.00	3,375,670.00	0.00
32000035-2006	14B-5702	8990	CORINTHIAN POINTE SENIOR L C			49,800.00	0.00	49,800.00	0.00				0.00
32000045-2006	14B-5M14	8990	CORINTHIAN POINTE SENIOR L C			511,836.00	0.00	511,836.00	0.00				0.00
32000043-2007	14B-6M19	8990	CORINTHIAN POINTE SENIOR L C			249,404.46	0.00	249,404.46	0.00				0.00
32000043-2008	14B-7M12	8990	CORINTHIAN POINTE SENIOR L C			2,474,430.74	0.00	2,474,430.74	0.00				0.00
				COMP	RR	3,375,670.00	0.00	3,375,670.00	0.00	3,375,670.00	337,567.00	3,375,670.00	0.00
32000044-2006	14B-4M12	8693	NTL COMMUNITY RENAISSANCE - SUNFLOWER TERRACE			1,637,078.95	0.00	1,637,078.95	0.00	4,256,148.84	76,308.38	2,845,824.10	1,410,324.74
32000043-2007	14B-6M14	8693	NTL COMMUNITY RENAISSANCE - SUNFLOWER TERRACE			484,493.05	0.00	484,493.05	0.00				0.00
32000043-2006	14B-3M26	8693	NTL COMMUNITY RENAISSANCE - SUNFLOWER TERRACE			1,018,487.00	0.00	1,018,487.00	0.00				0.00
32000043-2010	19A-9M51	8693	HCD-PRJ-SUNFLOWER			16,089.84	13,808.88	13,808.88	2,280.96				
32000032-2006	14B-8111	8693	HCD-MFR-Sunflower Terrace			305,060.91	0.00	0.00	305,060.91				
32000033-2006	14B-7107	8693	HCD-MFR-Sunflower Terrace			763.00	0.00	0.00	763.00				
32000034-2006	14B-6103	8693	HCD-MFR-Sunflower Terrace			63,626.47	0.00	0.00	63,626.47				
32000035-2006	14B-5708	8693	HCD-MFR-Sunflower Terrace		A	730,549.62	467,518.78	467,518.78	263,030.84				
				UNWY	R	4,256,148.84	481,327.66	3,621,386.66	634,762.18	4,256,148.84	76,308.38	2,845,824.10	1,410,324.74
32000048-2006	14B-4319	8694	NHH @ Brays Crossing (HACDC)			24,375.21	0.00	24,375.21	0.00	9,264,198.00	509,404.43	9,264,198.00	0.00
32000044-2006	14B-4M14	8694	NHH @ Brays Crossing (HACDC)			3,089,442.17	0.00	3,089,442.17	0.00				0.00
32000045-2006	14B-5M19	8694	NHH @ Brays Crossing (HACDC)			2,018,788.09	0.00	2,018,788.09	0.00				0.00
32000043-2007	14B-6M16	8694	NHH @ Brays Crossing (HACDC)			4,131,592.53	0.00	4,131,592.53	0.00				0.00
				COMP	RR	9,264,198.00	0.00	9,264,198.00	0.00	9,264,198.00	509,404.43	9,264,198.00	0.00
32000035-2006	14B-5704	8696	VILLAGE OF ZION	COMP		500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
32000037-2006	14B-1708	8695	Cypress Creek Reed Rd			1,500,000.00	0.00	1,500,000.00	0.00	1,502,403.36	4,867.00	1,502,403.36	0.00
32000043-2010	19A-9M63		HCD-PRJ-Cypress Creek Reed			3,000.00	2,401.67	2,401.67	598.33				

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				COMP	A	1,503,000.00	2,401.67	1,502,401.67	598.33	1,502,403.36	4,867.00	1,502,403.36	0.00
2000037-2006	14B-1507	8294	REED RD SENIOR RESIDENTIAL			211,323.55	0.00	211,323.55	0.00	4,250,000.00	0.00	4,250,000.00	0.00
2000044-2006	14B-4M13	8294	REED ROAD SENIOR RESIDENT			1,925,330.83	0.00	1,925,330.83	0.00				0.00
2000043-2006	14B-3M27	8294	REED ROAD SENIOR RESIDENTIAL			2,113,345.62	0.00	2,113,345.62	0.00				0.00
				COMP		4,250,000.00	0.00	4,250,000.00	0.00	4,250,000.00	0.00	4,250,000.00	0.00
2000043-2007	14B-6M17	9112	W. Leo Daniels Towers			0.00	0.00	0.00	0.00	100,871.80	0.00	100,531.00	340.80
2000043-2008	14B-7M11	9112	W. Leo Daniels Towers			100,531.00	0.00	100,531.00	0.00				0.00
2000043-2010	19A-9M61	9112	HCD-PRJ-LEO DANIELS			340.80	3,041.88	3,041.88	(2,701.08)				
				UNWY	A	100,871.80	3,041.88	103,572.88	(2,701.08)	100,871.80	0.00	100,531.00	340.80
2000037-2006	14B-1709	9354	The Women's Home-A Plac of Her			2,500,000.00	1,645,835.78	2,028,000.01	471,999.99	2,506,000.00	2,033,738.28	2,033,738.28	472,261.72
2000043-2010	19A-9M64		HCD-PRJ-Womens Home		A	6,000.00	5,740.48	5,740.48	259.52				
				UNWY	RR	2,506,000.00	1,651,576.26	2,033,740.49	472,259.51	2,506,000.00	2,033,738.28	2,033,738.28	472,261.72
2000037-2006	14B-1803	9896	Hometowne On Wayside			960,827.77	0.00	960,827.77	0.00	3,101,700.00	419.89	3,069,419.89	32,280.11
2000043-2008	14B-7M73		Hometowne On Wayside			503,045.00	0.00	503,045.00	0.00				
2000043-2009	14B-8M73		Hometowne On Wayside			96,949.00	(31,000.00)	65,949.00	31,000.00				
2000044-2006	14B-4M73		Hometowne On Wayside			1,539,178.23	0.00	1,539,178.23	0.00				
2000043-2010	19A-9M53		HCD-PRJ-Hometown Wayside			1,700.00	447.47	447.47	1,252.53				
				UNWY	A	3,101,700.00	(30,552.53)	3,069,447.47	32,252.53	3,101,700.00	419.89	3,069,419.89	32,280.11
2000043-2007	14B-6M84	9963	Housing Svcs-Chateau Village			8,223.98	0.00	8,223.98	0.00	1,204,613.63	5,613.63	1,204,613.63	0.00
2000043-2008	14B-7M74		Housing Svcs-Chateau Village			1,091,776.02	0.00	1,091,776.02	0.00				
2000043-2009	14B-8M77		Housing Svcs-Chateau Village			100,000.00	0.00	100,000.00	0.00				
2000043-2010	19A-9M55		HCD-PRJ-CHATEAU			6,113.63	4,616.04	4,616.04	1,497.59				
				COMP	RR	1,206,113.63	4,616.04	1,204,616.04	1,497.59	1,204,613.63	5,613.63	1,204,613.63	0.00
2000035-2006	14B-5309	10009	Sakowitz Apartments			236,897.00	0.00	236,897.00	0.00	3,003,631.17	1,409,625.42	3,003,631.17	0.00
2000036-2006	14B-M705		Sakowitz Apartments			17,462.77	0.00	17,462.77	0.00				
2000038-2006	14B-3012		Sakowitz Apartments			98,385.78	0.00	98,385.78	0.00				
2000043-2007	14B-6M85		Sakowitz Apartments			104,971.08	99,318.59	104,971.08	0.00				
2000043-2008	14B-7M75		Sakowitz Apartments			152,306.24	0.00	152,306.24	0.00				
2000044-2006	14B-4M76		Sakowitz Apartments			1,189,888.74	727,608.90	1,189,888.74	0.00				
2000045-2006	14B-5M62		Sakowitz Apartments			1,200,088.39	0.00	1,200,088.39	0.00				
2000043-2010	19A-9M59		HCD-PRJ-SAKOWITZ		A	3,631.17	3,631.46	3,631.46	(0.29)				
				COMP	RR	3,003,631.17	830,558.95	3,003,631.46	(0.29)	3,003,631.17	1,409,625.42	3,003,631.17	0.00
2000037-2006	12-1712	10332	HCD AVENUE CDC-IRVINGTON CT			30,000.00	0.00	30,000.00	0.00	3,037,273.53	247,156.90	2,965,223.19	72,050.34
2000043-2009	12-8M81		HCD AVENUE CDC-IRVINGTON CT			2,381,244.11	0.00	2,381,244.11	0.00				
2000044-2006	12-4M92		HCD AVENUE CDC-IRVINGTON CT			588,755.89	0.00	582,066.71	6,689.18				
2000043-2010	19A-9M41		LGL-PRJ-Irving Court			21,777.80	(2,222.20)	21,777.80	0.00				
2000043-2010	19A-9M58		HCD-PRJ-IRVINGTON CT			13,273.53	6,405.29	6,405.29	6,868.24				
				UNWY	A	3,035,051.33	4,183.09	3,021,493.91	13,557.42	3,037,273.53	247,156.90	2,965,223.19	72,050.34
2000043-2010	12-9M11	10333	ORCHARD AT OAK FOREST			3,540,000.00	19,082.50	3,540,000.00	0.00	3,564,000.00	(591,583.52)	2,902,655.13	661,344.87

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000043-2010	19A-9M42		LGL-PRJ-Orchard Oak Forest			24,000.00	0.00	24,000.00	0.00				
000043-2010	19A-9M57		HCD-PRJ-ORCHARD OAK FOR			12,250.05	5,563.76	5,563.76	6,686.29				
				UNWY	A	3,576,250.05	24,646.26	3,569,563.76	6,686.29	3,564,000.00	(591,583.52)	2,902,655.13	661,344.87
000032-2006	14B-8110	10349	HCD-MF-South Acres Ranch II			26,515.85	1,000.00	26,515.85	0.00	1,000,416.44	987,482.36	987,482.36	12,934.08
000033-2006	14B-7603		HCD-MF-South Acres Ranch II			475,709.15	0.00	475,709.15	0.00				
000037-2006	14B-1804		HCD-MF-South Acres Ranch II			457,775.00	0.00	457,775.00	0.00				
000043-2010	19A-9M45		LGL - PRJ - South Acres			23,581.78	0.00	23,581.78	0.00				
2000043-2010	19A-9M52		HCD-PRJ-SOUTH ACRES			15,666.44	5,046.75	5,046.75	10,619.69				
				UNWY	A	999,248.22	6,046.75	988,628.53	10,619.69	1,000,416.44	987,482.36	987,482.36	12,934.08
2000030-2006	14B-403	10436	HCD-MF-STERLING COURT SENIOR			481,647.35	0.00	481,647.35	0.00	2,488,789.67	2,472,644.10	2,479,112.85	9,676.82
2000032-2006	14B-8104		HCD-MF-Sterling Court Senior			851,760.37	0.00	851,760.37	0.00				
2000036-2006	14B-M405		HCD-MF-STERLING COURT SENIOR			66,521.28	1,000.00	66,521.28	0.00				
2000043-2009	14B-8M84		HCD-MF-Sterling Court Senior			1,050,000.00	0.00	1,050,000.00	0.00				
2000043-2010	19A-9M47		LGL - PRJ - Sterling Court			19,960.58	0.00	19,960.58	0.00				
2000043-2010	19A-9M50		HCD-PRJ-STERLING COURT			18,860.67	12,501.27	12,501.27	6,359.40				
				UNWY	A	2,488,750.25	13,501.27	2,482,390.85	6,359.40	2,488,789.67	2,472,644.10	2,479,112.85	9,676.82
2000043-2010	12-9M12	10435	HCD-MF-Floral Gardens Senior			726,000.00	726,000.00	726,000.00	0.00	760,517.48	725,800.55	725,800.55	34,716.93
2000043-2010	19A-9M44		LGL-PRJ-Floral Gardens			20,000.00	0.00	20,000.00	0.00				
2000043-2010	19A-9M49		HCD-PRJ-FLORAL			14,517.48	6,489.93	6,489.93	8,027.55				
				UNWY	A	760,517.48	732,489.93	752,489.93	8,027.55	760,517.48	725,800.55	725,800.55	34,716.93
32000043-2010	14B-9M13	10345	HCD-MF-Northline Apt Homes			1,000,000.00	0.00	999,000.00	1,000.00	1,032,606.72	22,778.91	1,021,778.91	10,827.81
32000043-2010	19A-9M46		LGL-PRJ-Northline Apts.			20,295.82	0.00	20,295.82	0.00				
32000043-2010	19A-9M56		HCD-PRJ-NORTHLINE			7,856.72	3,960.73	3,960.73	3,895.99				
				UNWY		1,028,152.54	3,960.73	1,023,256.55	4,895.99	1,032,606.72	22,778.91	1,021,778.91	10,827.81
32000033-2006	14B-7404	10348	HCD-MF-Chelsea Seniors, LP			265,111.49	0.00	265,111.49	0.00	1,996,053.27	28,358.92	1,966,326.55	29,726.72
32000043-2006	14B-3M72		HCD-MF-Chelsea Seniors, LP			234,908.97	0.00	234,908.97	0.00				
32000043-2009	14B-8M82		HCD-MF-Chelsea Seniors, LP			1,254,957.89	0.00	1,254,957.89	0.00				
32000045-2006	14B-5M63		HCD-MF-Chelsea Seniors, LP			55,776.65	27,787.37	55,776.65	0.00				
32000048-2006	14B-4320		HCD-MF-Chelsea Seniors, LP			155,000.00	0.00	155,000.00	0.00				
32000043-2010	19A-9M43		LGL-PRJ-Chelsea			20,000.00	0.00	20,000.00	0.00				
32000043-2010	19A-9M48		HCD-PRJ-CHELSEA SENIOR			13,298.27	9,244.13	9,244.13	4,054.14				
				UNWY	A	1,999,053.27	37,031.50	1,994,999.13	4,054.14	1,996,053.27	28,358.92	1,966,326.55	29,726.72
32000031-2006	13-9405	10682	HCD-MF-Perry St. Apartments			126,156.65	0.00	0.00	126,156.65	3,027,999.36	7,230.48	7,230.48	3,020,768.88
32000037-2006	14B-1509		HCD-MF-Perry St. Apartments			2,200,000.00	0.00	0.00	2,200,000.00				
32000043-2007	14B-6M88		HCD-MF-Perry St. Apartments			1,250.00	0.00	0.00	1,250.00				
32000043-2010	14B-9M14		HCD-MF-Perry St. Apartments			305,273.66	0.00	0.00	305,273.66				
32000044-2006	14B-4M19		HCD-MF-Perry St. Apartments			367,319.69	0.00	0.00	367,319.69				
32000043-2010	19A-9M54		HCD-PRC-4415 PERRY			27,999.36	8,858.59	8,858.59	19,140.77				
				UNWY		3,027,999.36	8,858.59	8,858.59	3,019,140.77	3,027,999.36	7,230.48	7,230.48	3,020,768.88
32000034-2006	14B-6100		MULTI-FAMILY ACQU/REHAB				1.47		0.00	0.00		0.00	0.00

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		10780	LACASITA APARTMENTS			3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00		3,000,000.00	0.00
OTAL - MULTI-FAMILY NEW CONSTRUCTION/ACQUISITION/REHAB						69,767,457.78	3,776,093.03	65,555,449.23	4,212,008.55	69,757,995.11	8,528,253.07	63,990,741.29	5,767,253.82

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DO OPERATING													
2000036-2006	14B-M702	8639	MOUNTAIN TOP CHDO OPS	UNWY		50,000.00	0.00	14,623.45	35,376.55	50,000.00	0.00	14,623.45	35,376.55
2000043-2008	21I-7M62	9197	Sunnyside CDC - CHDO Operate	UNWY	A	50,000.00	0.00	49,658.70	341.30	50,000.00	26,113.29	49,658.70	341.30
2000043-2008	21I-7M64	9284	Affordable Communities-CHDO	UNWY	A	50,000.00	(7,334.73)	42,665.27	7,334.73	50,000.00	7,692.32	42,665.27	7,334.73
2000043-2008	21I-7M45	9285	Houston SHIFA-CHDO Operating	UNWY		50,000.00	0.00	37,703.98	12,296.02	50,000.00	0.00	37,703.98	12,296.02
2000044-2006	21I-4M65	9561	AVENUE CDC - CHDO Operating	COMP		50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
2000043-2008	21I-8M71	9753	AVENUE CDC - CHDO Operating	COMP		50,000.00	0.00	50,000.00	0.00	50,000.00		50,000.00	0.00
2000044-2006	21I-4M72	9754	Action CDC - CHDO Operating	UNWY		50,000.00	0.00	38,627.52	11,372.48	50,000.00	0.00	38,627.52	11,372.48
2000043-2008	21I-8M72	9772	GUIDING LIGHT CDC - CHDO OPERATING	COMP		50,000.00	0.00	50,000.00	0.00	50,000.00		50,000.00	0.00
2000043-2009	21I-8M74	9974	CATHOLIC CHARITIES - CHDO OPERATING	UNWY		50,000.00	14,058.00	43,739.00	6,261.00	50,000.00	14,058.00	43,739.00	6,261.00
2000043-2009	21I-8M75	9975	FAMILY HOUSING DEVELOPMENT	COMP	A	50,000.00	5,652.51	50,000.00	0.00	50,000.00	24,476.57	50,000.00	0.00
2000043-2009	21I-8M76	9976	UPLIFT FOURTH WARD - CHDO OPERATING	COMP		25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
2000043-2009	21I-8M79	10119	HOPE FOR FAMILIES - CHDO OPERATING	UNWY	A	50,000.00	0.00	40,117.01	9,882.99	50,000.00	6,833.21	40,117.01	9,882.99
2000043-2009	21I-8M80	10120	TEMENOS - CHDO OPERATING	UNWY	A	50,000.00	0.00 1,775.04	36,178.02	13,821.98	50,000.00	15,275.04	36,178.02	13,821.98
2000043-2009	21I-8M61	10249	FIFTH WARD CRC - CHDO OPERATE	UNWY	A	50,000.00	27,319.34	50,000.00	0.00	50,000.00	38,633.46	50,000.00	0.00
2000043-2009	21I-8M62	10250	MACSC - CHDO OPERATE	UNWY	A	50,000.00	36,616.17	49,856.00	144.00	50,000.00	40,203.77	49,856.00	144.00
2000043-2009	21I-8M63	10411	Home Opport (H.O.P.E)-CHDO Op	UNWY	A	50,000.00	65,720.25	82,386.89	(32,386.89)	50,000.00	12,500.35	12,500.35	37,499.65
2000043-2009	21I-8M78	10251	ROW HOUSE CHDO OPERATE	UNWY	A	50,000.00	32,878.97	40,798.99	9,201.01	50,000.00	4,102.98	12,023.00	37,977.00
2000043-2010	21I-9M32	10412	HCD-OPS-Harvest for Families	UNWY	A	50,000.00	(356.90)	9,062.50	40,937.50	50,000.00	9,062.50	9,062.50	40,937.50
2000043-2010	21I-9M33	10497	HCD-OPS-Jails to Jobs	UNWY	A	50,000.00	30,199.93	34,101.79	15,898.21	50,000.00	32,029.88	32,029.88	17,970.12
2000043-2010	21I-6707	9563	HOLMES CDC - CHDO OPERATING			8.00		8.00	0.00	50,000.00		50,000.00	0.00
2000043-2010	21I-M704	9563	HOLMES CDC - CHDO OPERATING			1.35		1.35	0.00				
2000043-2010	21I-7M44	9563	HOLMES CDC - CHDO OPERATING			49,990.65		49,990.65	0.00				
				COMP		50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
2000043-2010	21I-9M30		CHDO Operating Activities - Unallocated			200,000.00	54.17	54.17	199,945.83				

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2000043-2011	21I-10M30		HCD-OPS-CHDO-OPERATING - Unallocated			300,000.00	2.43	2.43	299,997.57				
TOTAL - CHDO OPERATING EXPENSES						**1,475,000.00**	**206,585.18**	**844,575.72**	**630,424.28**	**975,000.00**	**230,981.37**	**743,784.68**	**231,215.32**
CHDO PRE-DEVELOPMENT LOANS													
2000045-2006	12-5M17	8380	ACTION CDC (PRE-DEVELOPMENT)	UNWY		415,037.40	0.00	415,037.40	0.00	415,037.40	0.00	415,037.40	0.00
2000043-2008	21I-7M52	9280	Sakowitz (Houston Area CDC Pre-Development)	CANC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000043-2008	21I-7M71	9709	Houston SHIFA-Pre-Development*	CANC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000030-2006	14B-410	9562	Avenue CDC-Predevelopment*										
2000043-2008	21I-7M65	9562	Avenue CDC - Predevelopment*										
2000045-2006	14B-5M52	9562	Avenue CDC - Predevelopment*	CANC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000036-2006	14B-M507	9399	Sunnyside Place-CHDO Pre-Dev	UNWY		50,000.00	0.00	36,250.00	13,750.00	50,000.00	0.00	36,250.00	13,750.00
TOTAL - CHDO PRE-DEVELOPMENT LOANS						**465,037.40**	**0.00**	**451,287.40**	**13,750.00**	**465,037.40**	**0.00**	**451,287.40**	**13,750.00**
HOME PROGRAM - ADMINISTRATION													
32000043-2007	21H-6M30	8545	GENERAL PROGRAM ADMIN.	UNWY		1,410,000.00	0.00	1,409,774.43	225.57	1,410,000.00	32.64	1,409,774.43	225.57
32000043-2008	21H-7M30	9170	Program Administration	COMP		1,331,376.00	0.00	1,331,376.00	0.00	1,331,376.00	0.00	1,331,376.00	0.00
32000043-2009	21H-8M30	9439	HOME Program Administration	UNWY		1,221,000.00	0.00	1,221,000.00	0.00	1,221,000.00	0.00	1,221,000.00	0.00
32000045-2006	21H-9M60	10310	HOME Program Administration	UNWY	A	1,216,153.25	361,172.21	1,399,768.23	(183,614.98)	1,216,153.25	157,833.34	1,192,102.13	24,051.12
32000043-2009	21H-8M31	10314	PWE-CHDO-HOUSTON HOPE OFFICE	COMP		51,000.00	0.00	51,000.00	0.00	51,000.00	51,000.00	51,000.00	0.00
32000043-2010	21H-9M31	10315	PWE-CHDO-HOUSTON HOPE OFFICE	COMP		84,355.20	(118.45)	84,355.20	0.00	84,355.20	84,355.20	84,355.20	0.00
32000043-2011	21H-10M60	10687	HOME Program Administration	UNWY		1,309,036.00	1,011,615.05	1,011,615.05	297,420.95	1,309,036.00	965,646.91	965,646.91	343,389.09
32000043-2011	21H-10M61	10702	PWE-CHDO-HOUSTON HOPE OFFICE	UNWY		84,405.00	84,498.57	84,498.57	(93.57)	84,405.00	0.00	0.00	84,405.00
TOTAL - HOME PROGRAM - ADMINISTRATION						**6,707,325.45**	**1,457,167.38**	**6,593,387.48**	**113,937.97**	**6,707,325.45**	**1,258,868.09**	**6,255,254.67**	**452,070.78**
CONDITIONAL COMMITMENTS													
32000045-2006	12-5M17	8380	ACTION CDC (PRE-DEVELOPMENT)	CANC			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - CONDITIONAL COMMITMENTS						**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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NDING PROJECTS													
000043-2007	12-6M86		HCD-SF-Catholic Charities CDC			310,000.00	0.00	0.00	310,000.00				
2000043-2009	12-8M83		HCD-SF-Catholic Charities CDC			340,000.00	0.00	0.00	340,000.00				
						650,000.00	0.00	0.00	650,000.00				
2000043-2009	12-8M53		HCD - HOPE People Everywhere			110,000.00	0.00	0.00	110,000.00				
2000043-2009	12-8M52		Hope for Families - F/F Dev			350,000.00	0.00	0.00	350,000.00				
2000030-2006	14B-411		HCD-MFC-Golden Bamboo III			12,500.00	0.00	0.00	12,500.00				
2000032-2006	14B-8112		HCD-MFC-Golden Bamboo III			271,900.25	0.00	0.00	271,900.25				
2000036-2006	14B-M406		HCD-MFC-Golden Bamboo III			493,110.10	0.00	0.00	493,110.10				
2000043-2006	14B-3M33		HCD-MFC-Golden Bamboo III			50,939.65	0.00	0.00	50,939.65				
2000043-2011	19A-10M41		HCD-PRJ-Golden Bamboo III			25,000.00	0.00	0.00	25,000.00				
2000043-2011	14B-10M18		HCD-LGL-Golden Bamboo III			30,000.00	2,300.00	2,300.00	27,700.00				
					A	883,450.00	2,300.00	2,300.00	881,150.00				
2000032-2006	14B-8707		HCD-MFR-Mens Center			455,000.00	0.00	0.00	455,000.00				
2000034-2006	14B-6104		HCD-MFR-Mens Center			197,350.06	0.00	0.00	197,350.06				
2000035-2006	14B-5705		HCD-MFR-Mens Center			31,669.60	0.00	0.00	31,669.60				
2000043-2006	14B-3M32		HCD-MFR-Mens Center			1,020,297.33	0.00	0.00	1,020,297.33				
2000043-2010	14B-9M15		HCD-MFR-Mens Center			1,243,683.01	0.00	0.00	1,243,683.01				
2000043-2010	14B-9M72		HCD-LGL-Mens Center			24,000.00	0.00	0.00	24,000.00				
2000043-2011	19A-10M44		HCD-PRJ-Mens Center			25,000.00	0.00	0.00	25,000.00				
2000045-2006	14B-5M53		HCD-MFR-Mens Center			52,000.00	0.00	0.00	52,000.00				
						3,049,000.00	0.00	0.00	3,049,000.00				
2000043-2011	14B-10M12		HCD-MFC-Zion Gardens			1,363,787.50	0.00	0.00	1,363,787.50				
2000043-2011	19A-10M43		HCD-PRJ-Zion Garden			25,000.00	0.00	0.00	25,000.00				
2000045-2006	14B-5M20		HCD-MFC-Zion Gardens			34,962.50	0.00	0.00	34,962.50				
2000043-2010	14B-9M74		HCD-LGL-ZION Gardens			30,000.00	0.00	0.00	30,000.00				
						1,453,750.00	0.00	0.00	1,453,750.00				
2000043-2010	14B-9M16		HCD-MFC-Travis Street Plaza			104,450.33	0.00	0.00	104,450.33				
2000043-2010	14B-9M73		HCD-LGL-Travis Street Plaza			30,000.00	16,360.90	16,360.90	13,639.10				
2000043-2011	14B-10M11		HCD-MFC-Travis Street Plaza			3,724,147.67	0.00	0.00	3,724,147.67				
2000043-2011	19A-10M42		HCD-PRJ-Travis Street Plaza			25,000.00	0.00	0.00	25,000.00				
					A	3,883,598.00	16,360.90	16,360.90	3,867,237.10				
2000035-2006	14B-5706		HCD-MFC-Cypress Creek Fayridge			213,381.40	0.00	0.00	213,381.40				
2000043-2011	14B-10M17		HCD-LGL-Cypress Creek Fayridge			30,000.00	0.00	0.00	30,000.00				
2000048-2006	14B-4321		HCD-MFC-Cypress Creek Fayridge			1,086,618.60	0.00	0.00	1,086,618.60				
						1,330,000.00	0.00	0.00	1,330,000.00				
TOTAL - PENDING PROJECTS						11,709,798.00	18,660.90	18,660.90	11,691,137.10	0.00	0.00	0.00	0.00
HUD REPAYMENT													

2010 CAPER, CITY OF HOUSTON: TABLE 9
HOME GRANT SPENDING
DETAILED BY HUD'S ACTIVITY/CITY'S ACCOUNT
07/01/10 THRU 06/30/11

SAP GRANT	CITY ACCT NO.	HUD ACCT. NO.	HOME PROGRAM DESCRPITON	STATUS	CITY BUDGET	CITY TOTAL FISCAL YEAR TO DATE	CITY TOTAL INCEPTION TO DATE	CITY AVAILABLE BALANCE	IDIS BUDGET	IDIS TOTAL FISCAL YEAR TO DATE	IDIS DRAW INCEPTION TO DATE	IDIS AVAILABLE BALANCE
2000033-2006	14G-7101	1012	EAST HOUSTON ESTATES APARTMENT	CANC	0.00	0.00	(9,179.36)	9,179.36	0.00	0.00	0.00	0.00
2000032-2006	14G-8107	6488	GLENWOOD FOREST APTS.	CANC	0.00	0.00	0.00	0.00	214,803.53	(214,803.53)	0.00	0.00
2000030-2006	14-B502	4846	6414 LTD/GREENTREE AT THE GARDEN	CANC		0.00	(15,460.59)	15,460.59	0.00	0.00	0.00	0.00
2000038-2006	31C-3102		HOUSTON AREA CDC/1414 CONGRES		(1,089,897.00)		(1,089,897.00)	0.00				
2000039-2006	03F-2705		HOUS. AREA CDC/1414 CONGRESS		(80,000.00)		(80,691.44)	691.44				
				CANC	(1,169,897.00)	0.00	(1,170,588.44)	691.44	0.00	0.00	0.00	0.00
2000048-2006	13-4311	270	CULLEN MISSIONARY BAPTIST			0.00	0.00	0.00	1,095,732.30	(979,075.41)	0.00	0.00
2000048-2006	14B-4202		CULLEN MISN.BAPT.CH.SR.CIT.MIN			0.00	0.00	0.00				
2000035-2006	19B-5305		CULLEN MISN.BAPT.CH.SR.CIT.MIN			0.00	0.00	0.00				
				CANC	0.00	0.00	0.00	0.00	1,095,732.30	(979,075.41)	0.00	0.00
2000034-2006	14B-6613	1311	TSU/THIRD WARD-3809 ATTUCKS		386,256.94	0.00	386,256.94	0.00	819,358.00	(433,101.06)	386,256.94	0.00
2000035-2006	05R-5616		TSU/THIRD WARD-3809 ATTUCKS			0.00	(3,120.18)	3,120.18				
				COMP	386,256.94		383,136.76	3,120.18	819,358.00	(433,101.06)	386,256.94	0.00
2000032-2006	14G-8105	2886	PLEASANT HILL CDC	COMP	914.85	0.00	914.85	0.00	455,914.85	(455,000.00)	914.85	(0.00)
2000043-2006	21H-3M30	5	GEN. PROGRAM ADMIN.	COMP	1,059,814.41	77.77	1,059,814.41	0.00	12,177,381.69	(915,832.53)	11,261,549.16	0.00
2000036-2006	21H-M300	5	GENERAL PROGRAM ADMIN.		774,300.00		774,300.00	0.00				
2000030-2006	101		GENERAL PROGRAM ADMIN.		360,000.00		360,000.00	0.00				
2000030-2006	201		GENERAL PROGRAM ADMIN.		0.00		0.00	0.00				
2000030-2006	300		GENERAL PROGRAM ADMIN.		422,000.00		422,000.00	0.00				
2000030-2006	301		GENERAL PROGRAM ADMIN.		149,825.99		149,825.99	0.00				
2000037-2006	1101		GENERAL PROGRAM ADMIN.		418,000.00		418,000.00	0.00				
2000037-2006	1201		GENERAL PROGRAM ADMIN.		0.00		0.00	0.00				
2000037-2006	1300		GENERAL PROGRAM ADMIN.		524,926.03		524,926.03	0.00				
2000037-2006	1301		GENERAL PROGRAM ADMIN.		70,073.97		70,073.97	0.00				
2000036-2006	M100		GENERAL PROGRAM ADMIN.		0.00		0.00	0.00				
2000036-2006	M101		GENERAL PROGRAM ADMIN.		375,000.00		375,000.00	0.00				
2000036-2006	M200		GENERAL PROGRAM ADMIN.		0.00		0.00	0.00				
2000036-2006	M201		GENERAL PROGRAM ADMIN.		158,600.00		158,600.00	0.00				
2000036-2006	M202		GENERAL PROGRAM ADMIN.		54,100.00		54,100.00	0.00				
2000043-2006	3M41		GENERAL PROGRAM ADMIN.		103,792.12		103,792.12	0.00				
2000043-2006	3M51		GENERAL PROGRAM ADMIN.		229,867.47		229,867.47	0.00				
2000039-2006	2500		GENERAL PROGRAM ADMIN.		1,071,602.00		1,071,602.00	0.00				
2000038-2006	3500		GENERAL PROGRAM ADMIN.		559,362.81	0.00	559,362.81	0.00				
2000048-2006	4303		GENERAL PROGRAM ADMIN.		349,999.99		349,999.99	0.00				
2000048-2006	4500		GENERAL PROGRAM ADMIN.		857,389.17		857,389.17	0.00				
2000048-2006	4502		GENERAL PROGRAM ADMIN.		21,440.00		21,440.00	0.00				
2000035-2006	5302		GENERAL PROGRAM ADMIN.		143,028.46		143,028.46	0.00				
2000035-2006	5500		GENERAL PROGRAM ADMIN.		395,108.59		395,108.59	0.00				
2000035-2006	5607		GENERAL PROGRAM ADMIN.		118,348.41		118,348.41	0.00				
2000034-2006	6603		GENERAL PROGRAM ADMIN.		300,000.00		300,000.00	0.00				

2010 CAPER, CITY OF HOUSTON: TABLE 9
HOME GRANT SPENDING
DETAILED BY HUD'S ACTIVITY/CITY'S ACCOUNT
07/01/10 THRU 06/30/11

SAP GRANT	CITY ACCT NO.	HUD ACCT. NO.	HOME PROGRAM DESCRPITON	STATUS		CITY BUDGET	CITY TOTAL FISCAL YEAR TO DATE	CITY TOTAL INCEPTION TO DATE	CITY AVAILABLE BALANCE	IDIS BUDGET	IDIS TOTAL FISCAL YEAR TO DATE	IDIS DRAW INCEPTION TO DATE	IDIS AVAILABLE BALANCE
000034-2006	6605		GENERAL PROGRAM ADMIN.			231,651.59		231,651.59	0.00				
000034-2006	6606		GENERAL PROGRAM ADMIN.			185,000.00		185,000.00	0.00				
000034-2006	6608		GENERAL PROGRAM ADMIN.			0.00		0.00	0.00				
000033-2006	7300		GENERAL PROGRAM ADMIN.			8,139.48		8,139.48	0.00				
000033-2006	7301		GENERAL PROGRAM ADMIN.			497,645.99		497,645.99	0.00				
000033-2006	7304		GENERAL PROGRAM ADMIN.			0.00		0.00	0.00				
000032-2006	8300		GENERAL PROGRAM ADMIN.			0.00		0.00	0.00				
000032-2006	8402		GENERAL PROGRAM ADMIN.			138,000.00		138,000.00	0.00				
000032-2006	8500		GENERAL PROGRAM ADMIN.			475,390.00		475,390.00	0.00				
000032-2006	8602		GENERAL PROGRAM ADMIN.			360,000.00		360,000.00	0.00				
000031-2006	9300		GENERAL PROGRAM ADMIN.			133,832.96		133,832.96	0.00				
000031-2006	9301		GENERAL PROGRAM ADMIN.			270,000.00		270,000.00	0.00				
000031-2006	9302		GENERAL PROGRAM ADMIN.			293,249.92		293,249.92	0.00				
000031-2006	9303		GENERAL PROGRAM ADMIN.			127,459.77		127,459.77	0.00				
000033-2006	7300		GENERAL PROGRAM ADMIN.			24,600.00		24,600.00	0.00				
				COMP		11,261,549.13	77.77	11,261,549.13	0.00	12,177,381.69	(915,832.53)	11,261,549.16	0.00
OTAL - HUD REPAYMENT						**10,478,823.92**	**77.77**	**10,450,372.35**	**28,451.57**	**14,763,190.37**	**(2,997,812.53)**	**11,648,720.95**	**(0.00)**
RAND TOTAL HOME GRANT						**143,660,832.62**	**8,336,340.24**	**117,402,821.25**	**26,258,011.37**	**129,721,630.99**	**10,576,974.73**	**116,432,902.69**	**10,174,258.88**

KEY CODE

RR = RETAINAGE RELEASED AND DRAWN

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	7/1/2010	6/30/2011	8/12/2011

Part I Participant Identification

1. Participant Number	2. Participant Name		
CDBG-DR	City of Houston		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
Pirooz Farhoomand, Division Manager		713-868-8300	
5. Address	6. City	7. State	8. Zip Code
601 Sawyer Street, Suite 400	Houston	TX	77007

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	6	0	0	0	0	6
2. Dollar Amount	$43,902,405.00	0	0	0	0	$43,902,405.00
B. Sub-Contracts 1. Number	112	1	1	9	45	56
2. Dollar Amount	$34,951,950.90	$19,500.00	$393,698.00	$4,209,547.00	$14,483,205.64	$15,846,000.26

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	6	0	6
2. Dollar Amount	$43,902,405.00	0	$43,902,405.00
D. Sub-Contracts 1. Number	112	25	87
2. Dollar Amounts	$34,951,950.90	$10,928,623.85	$24,023,327.05

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

SUMMARY
CDBG-DR

PRIME

"A"	
Number	6
Dollar	$ 43,902,405.00

PRIME

"C"	Female	Male	Check Work
Number	0	6	6
Dollar	$ -	$ 43,902,405.00	$ 43,902,405.00

SUB

"B"	A. Total	Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	Check Work
Number	112	1	1	9	45	56	112
Dollar	$ 34,951,950.90	$ 19,500.00	$ 393,698.00	$ 4,209,547.00	$ 14,483,205.64	$ 15,846,000.26	$ 34,951,950.90

SUB

"D"	Female	Male	Check Work
Number	25	87	112
Dollar	$ 10,928,[illegible]	$ 24,023,327.05	$ 34,951,950.90

PRIME CONTRACTORS
PARTS "A"

Projects	Alaskan Native/American Indian/Native American #	Native/American Indian/Native American $	Asian/Pacific Islander #	Asian/Pacific Islander $	Black #	Black $	Hispanic #	Hispanic $	Caucasian #	Caucasian $
Hollyview									1	$ 8,020,000.00
Premier									1	$ 6,830,937.00
Reed Parque									1	$ 1,317,585.00
Regency Crossing									1	$ 10,315,816.00
Sterling Grove	1								1	$ 11,943,067.00
Reserve at Creekbend									1	$ 5,475,000.00
TOTALS:	1	$ -	0	$ -	0	$ -	0	$ -	6	$ 43,902,405.00

PRIME CONTRACTORS
PARTS "C"

Projects	Females #	Females $	Males #	Males $
Hollyview			1	$ 8,020,000.00
Premier			1	$ 6,830,937.00
Reed Parque			1	$ 1,317,585.00
Regency Crossing			1	$ 10,315,816.00
Sterling Grove	0	$ -	1	$ 11,943,067.00
Reserve at Creekbend	0	$ -	1	$ 5,475,000.00
TOTALS	**0**	**$ -**	**6**	**$ 43,902,405.00**

SUBCONTRACTORS
PARTS "C"

Projects	Native/American Indian/Native American #	Native/American Indian/Native American $	Asian/Pacific Islander #	Asian/Pacific Islander $	Black #	Black $	Hispanic #	Hispanic $	Caucasian #	Caucasian $
Hollyview					1	$ 19,600.00	12	$ 3,123,249.31	13	$ 2,205,620.15
Premier					3	$ 2,952,380.00	4	$ 3,578,570.00	7	$ 3,577,895.58
Reed Parque			1	$ 393,698.00			5	$ 1,064,496.00	4	$ 177,011.00
Regency Crossing							6	$ 3,247,235.33	8	$ 4,929,556.12
Sterling Grove	1	$ 19,500.00			4	$ 1,021,021.00	8	$ 2,569,115.00	10	$ 2,788,987.45
Reserve at Creekbend					1	$ 216,546.00	10	$ 900,540.00	14	$ 2,166,929.96
TOTALS:	1	$ 19,500.00	1	$ 393,698.00	9	$ 4,209,547.00	45	$ 14,483,205.64	56	$ 15,846,000.26

SUBCONTRACTORS PART "D"				
Projects	Females #	Females $	Males #	Males $
Hollyview	4	524695.65	22	$ 4,823,773.81
Premier	5	4899370	9	$ 5,209,475.58
Reed Parque	0	$ -	10	$ 1,635,205.00
Regency Crossing	3	$ 3,222,173.00	11	$ 4,954,618.45
Sterling Grove	9	$ 2,040,591.20	14	$ 4,358,032.25
Reserve at Creekbend	4	$ 241,794.00	21	$ 3,042,221.96
TOTALS	**25**	**$ 10,928,623.85**	**87**	**$ 24,023,327.05**

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010125	Holly View Apartments	8020000	Male	Caucasian	752978615	State Construction, L. P., dba Martin-Harris Construction, Texas	14520 Wunderlich Dr., Suite 220	Houston	TX	77069

#	Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 198,400.00	Male	Caucasian	760664344	A-1 Striping & Paring Company	Houston Parkway N # A1	Houston	TX	77041
2	$ 21,148.00	Male	Caucasian	201951269	Advanced Concrete Surfaces, Ltd.	13625 Stafford Road	Stafford	TX	77477
3	$ 39,852.00	Female	Hispanic	462959361	Aguilar Housekeeping Service	8210 Langdon	Houston	TX	77036
4	$ 50,000.00	Female	Caucasian	273316790	BBC Quality Construction, LLC	10202 Dude Road	Houston	TX	77064
5	$ 80,000.00	Male	Hispanic	260281468	Brothers Welding	7972 Ritz Street	Houston	TX	77028
6	$ 180,400.00	Male	Caucasian	841679165	Design Build Construction Services	12218 Jones Road	Houston	TX	77070
7	$ 287,570.00	Male	Caucasian	752757359	Excel One Electric, Inc.	25382 Sandy Lane	Porter	TX	77365
8	$ 38,250.00	Male	Hispanic	901733768	Gerardo Guerrero	23937 Cicada Cir. East	New Caney	TX	77357
9	$ 171,600.00	Female	Caucasian	760309366	Hazard Assessment Leaders, Inc.	5311 Petty Street	Houston	TX	77007
10	$ 701,771.42	Male	Hispanic	760434468	Henock - Camp Joint Venture	15139 South Post Oak Rd.	Houston	TX	77053
11	$ 445,677.00	Male	Hispanic	760131101	International Drywall Systems, Inc.	10215 Papalote, Ste 2	Houston	TX	77041
12	$ 36,441.00	Male	Caucasian	760237604	J & L Distributors	707 Avenue E	Stafford	TX	77477
13	$ 124,414.00	Male	Caucasian	742102445	Landscape Development, Inc.	1796 Avenue D, Ste. B	Katy	TX	77493
14	$ 462,000.00	Male	Caucasian	741657212	Leedo Cabinetry	16856 Cabinet Rd East	Bernard	TX	77435
15	$ 32,640.00	Male	Hispanic	633014363	Luciano Moreira	4018 River Drive	Houston	TX	77017
16	$ 140,000.00	Male	Caucasian	760374757	Maintenance Builders Supply	1418 Brittmoore Road	Houston	TX	77043
17	$ 549,000.00	Male	Hispanic	113798260	Mas Ram Mechanical	10601 GRANT ROAD SUITE 108	HOUSTON	TX	77070
18	$ 263,243.65	Female	Hispanic	741593119	Olsen & Guerra Lumber Company	5200 Cedar Hill Lane	Houston	TX	77093
19	$ 58,500.00	Male	Hispanic	273074737	Pena's Painting	10922Caruel Lane	Houston	TX	77072
20	$ 9,407.00	Male	Caucasian	760082886	Pizzicola Guttering Co.	6111 A Milwee St	Houston	TX	77092
21	$ 19,600.00	Male	Black	272366716	ProServ Movers	713 College Ave	Houston	TX	77587
22	$ 81,740.15	Male	Caucasian	203372124	Redman Communications, Inc.	P.O. Box 247	Manuel	TX	77578
23	$ 401,561.31	Male	Hispanic	760450558	Robert's Floors, Inc.	708 East.Tidwell Road	Houston	TX	77022
24	$ 271,306.00	Male	Hispanic	760299796	Summit Steel Fabricators, Inc.	2004 Federal Road	Houston	TX	77015
25	$ 241,447.93	Male	Hispanic	364550512	TrumStar Solutions, Inc.	14041 West Rd., Suite 200	Houston	TX	77041
26	$ 442,500.00	Male	Caucasian	352183283	Tristate Mechanical	14618 Hempstead	Houston	TX	77040

$ 5,348,469.46

"B"	A. Total	Alaskan Native/American Indian/Native	Asian/Pacific Islander	Black	Hispanic	Caucasian	Checking
Number	26	0	0	1	12	13	26
Dollar	$ 5,348,469.46	$ -	$ -	$ 19,600.00	$ 3,123,249.31	$ 2,205,620.15	$ 5,348,469.46

"D"	Female	Male	Checking
Number	4	22	26
Dollar	$ 524,695.65	$ 4,823,773.81	$ 5,348,469.46

8/10/2011 12:46:33 AM

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010271	Premier on Woodfair Apartments	$ 6,830,937.00	Male	Caucasian	760546782	Nations Construction Management, Inc.	8990 Hempstead Hwy, Ste. 110	Houston	TX	77008

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name		Address 1		City		State	Zip
1	$ 177,480.00	Female	Black	262522333	A&N Concrete Demolition Services Inc.	A&N Concrete Demolition Services Inc.	6210 Overbrook Dr.	6210 Overbrook Dr.	Houston	Houston	TX	77071
2	$ 425,000.00	Male	Caucasian	760592116	Aber Fence & Supply Co.	Aber Fence & Supply Co.	12239 Hoselee St. Houston, Tx 77086-3519	12239 Hoselee St. Houston, Tx 77086-3519	Houston	Houston	TX	77086
3	$ 111,457.00	Male	Caucasian	201951269	Advanced Concrete Surfaces, LTD.	Advanced Concrete Surfaces, Ltd.	13625 Stafford Road	13625 Stafford Road	Stafford	Stafford	TX	77477
4	$ 1,284,382.35	Male	Caucasian	741893596	C & B Utilities	C & B Utilities	13420 East Hardy	13420 East Hardy	Houston	Houston	TX	77039
5	$ 1,304,000.00	Female	Hispanic	760540667	Ebenezer Construction, Inc.	Ebenezer Construction, Inc.	17803 BAUER RD	17803 Bauer Rd	CYPRESS	Cypress	TX	77433
6	$ 1,300,000.00	Female	Black	271477854	Engineered Climate Control, LLC	Engineered Climate Control, LLC	25775 Oak Ridge Drive	25775 Oak Ridge Drive	The Woodlands	The Woodlands	TX	77380
7	$ 1,474,900.00	Female	Black	205782634	J & B Electric, Inc.	J & B Electric, Inc.	14300 NORTHWEST FREEWAY, SUITE A-9	14300 Northwest Freeway, Suite A-9	HOUSTON	Houston	TX	77040
8	$ 642,990.00	Female	Caucasian	263660986	J & J Roofing, Inc.	J & J Roofing, Inc.	2915 Sinclair St.	2915 Sinclair St.	Pasadena	Pasadena	TX	77503
9	$ 549,049.00	Male	Caucasian	760308065	Mark Stokes and Associates Inc.	Mark Stokes And Associates Inc.	2718 Colony Park Dr	2718 Colony Park Dr.	Sugar Land	Sugar Land	TX	77479
10	$ 549,049.00	Male	Caucasian	800188598	Mikada Group, LLC	Mikada Group, Llc	3724 Creekmont Drive	3724 Creekmont Drive	Houston	Houston	TX	77091
11	$ 560,570.00	Male	Hispanic	760450558	Robert's Floors, Inc.	Robert'S Floors, Inc.	708 East Tidwell Road	708 East Tidwell Road	Houston	Houston	TX	77022
12	$ 1,280,000.00	Male	Hispanic	460845621	S.A.V. Paint & Drywall	S.A.V. Paint & Drywall	5620 Cort St.	5620 Cort St.	Houston	Houston	TX	77087
13	$ 434,000.00	Male	Hispanic	760356320	Steven R. Hill Construction Co., Inc.	Steven R. Hill Construction Co., I...	7782 Hammerly Boulevard	7782 Hammerly Boulevard	Houston	Houston	TX	77055
14	$ 15,968.23	Male	Caucasian	860810251	Sunstate Equip. Co.	Sunstate Equip. Co.	Po Box 619428	Po Box 619428	DFW Airport	Dfw Airport	TX	75261

$ 10,108,845.58

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	14	0	0	3	4	7	14
Dollar	$ 10,108,845.58	$ -	$ -	$ 2,952,380.00	$ 3,578,570.00	$ 3,577,895.58	$ 10,108,845.58

Checking

"D"	Female	Male	
Number	5	9	14
Dollar	$ 4,899,370.00	$ 5,209,475.58	$ 10,108,845.58

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Contact Name	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010137	Reed Parque Apartments.	$ 1,317,885.00	Male	Caucasian	760564098	Mark Banneau	800 Bering Drive, Suite 410	Houston	TX	77057

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 65,000.00	Male	Caucasian	261681278	A and A Fence & Concrete	2018 W. Pioneer Parkway, Ste. 201	Arlington	TX	76013
2	$ 43,135.00	Male	Hispanic	481263044	Champion Seamless Gutters, Inc.	13940 Bammel N. Houston #312	Houston	TX	77066
3	$ 20,200.00	Male	Caucasian	760531917	Climate Zone Incorporated	13106 Conifer Road	Houston	TX	77079
4	$ 393,698.00	Male	Asian/Pacific Islander	742145957	Lin Engineering, Inc.	11806 Wilcrest, Suite 200	Houston	TX	77031
5	$ 80,000.00	Male	Hispanic	630086157	Roger Guevara Ramos Roofing	2718 Meiko Drive	Houston	TX	77045
6	$ 8,000.00	Male	Caucasian	467370917	Southwest Environmental Resources	P.O. Box 727	Rosenberg	TX	77471
7	$ 270,696.00	Male	Hispanic	760487214	TPI Painting, Inc.	5225 Allum	Houston	TX	77045
8	$ 314,359.00	Male	Hispanic	760487214	TPI Painting, Inc.	5225 Allum	Houston	TX	77045
9	$ 356,306.00	Male	Hispanic	760487214	TPI Painting, Inc.	5225 Allum	Houston	TX	77045
10	$ 83,811.00	Male	Caucasian	760676659	W.C. Bell, Inc.	131 S. Trade Center Pkwy.	Conroe	TX	77385
	$ 1,635,205.00								

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	10	0	1	0	5	4	10
Dollar	$1,635,205.00	$ -	$ 393,698.00	$ -	$1,064,496.00	$ 177,011.00	$ 1,635,205.00

Checking

"D"	Female	Male	
Number	0	10	10
Dollar	$ -	$1,635,205.00	$ 1,635,205.00

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010140	Crossing, LLC to rehabilitate the Catalina Apartments.	$ 10,315,816.00	Male	Caucasian	272560329	AFS/TFC Joint Venture	11603 Brittmoore Park Drive	Houston	TX	77041

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 345,000.00	Male	Caucasian	760592116	Aber Fence & Supply Co.	12239 Mosielee St, Houston, TX 77086-3519	Houston	TX	77086
2	$ 453,457.00	Male	Caucasian	270116110	B&L Builders, LLC	5119 Jewel Ashford	Richmond	TX	77407
3	$ 496,000.00	Male	Caucasian	270452149	Bergen Electric Corporation	2204 Austin Street	Houston	TX	77002
4	$ 180,851.00	Female	Hispanic	760336168	Chavez Service Companies, Inc.	11211 Richmond Avenue, Suite B102	Houston	TX	77082
5	$ 1,020,000.00	Female	Hispanic	760336168	Chavez Service Companies, Inc.	11211 Richmond Avenue, Suite B102	Houston	TX	77082
6	$ 2,021,322.00	Female	Caucasian	201357549	Fuller Drywall & Paint , Ltd.	15943 Pinyon Creek Dr.	Houston	TX	77095
7	$ 292,079.12	Male	Caucasian	367803775	Houls Flooring Systems	14527 Moss Creek Lane	Cypress	TX	77429
8	$ 538,000.00	Male	Hispanic	262801441	Integris Roofing Services, LLC	205 Roberts Street	Houston	TX	77003
9	$ 741,509.00	Male	Caucasian	203761612	JG Ventures LLC	6423 Atwell Drive	Houston	TX	77081
10	$ 31,710.33	Male	Hispanic	631252199	Juan A. Rangel	7010 Beechnut	Houston	TX	77074
11	$ 495,000.00	Male	Caucasian	800188598	Mikada Group, LLC	3724 Creekmont Drive	Houston	TX	77091
12	$ 1,091,212.00	Male	Hispanic	271886876	Rose Rich Plumbing Company	1408 Leaman Avenue	Rosenberg	TX	77471
13	$ 385,462.00	Male	Hispanic	123456789	Santos Lopez	14826 Elmtex Drive	Humble	TX	77396
14	$ 85,189.00	Male	Caucasian	460499490	Technical Assurance, L.L.C.	26623 Oak Ridge Drive	Woodlands	TX	77380

$ 8,176,791.45

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	14	0	0	0	6	8	14
Dollar	$8,176,791.45	$ -	$ -	$ -	$ 3,247,235.33	$ 4,929,556.12	$ 8,176,791.45

Checking

"D"	Female	Male	
Number	3	11	14
Dollar	$3,222,173.00	$ 4,954,618.45	$ 8,176,791.45

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010123	Sterling Grove, L. P. Apartments	$ 11,943,067.00	Male	Caucasian	760076457	Guaranteed Builders, Inc.	64.1 West Loop Houston Parkway North	Houston	TX	77041

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 1,160,000.00	Male	Caucasian	201333753	Aberle Plumbing	13141 Kinsman	Houston	TX	77049
2	$ 214,370.00	Male	Hispanic	760604634	Arriola Paving Inc.	845 Wakefield Drive	Houston	TX	77018
3	$ 42,500.00	Female	Black	743217179	Baylor Asset Management, LLC	5111 Chenevert Drive	Houston	TX	77004
4	$ 53,447.20	Female	Caucasian	222812061	Centron Security Systems	P.O. Box 4322	Dunellen	NJ	08812
5	$ 19,500.00	Male	Alaskan Native/American Indian/Native American	263773903	Crestmark Construction Services	1213 Shepherd Drive	Houston	TX	77007
6	$ 488,684.00	Female	Hispanic	270991977	Elite Floors of Texas	1525 Lakeville Dr.	Kingwood	TX	77339
7	$ 77,894.00	Female	Caucasian	262483882	ENERGY WATERPROOFING & ROOFING SYSTEMS,	9110 GODSTONELANE	SPRING	TX	77379
8	$ 98,700.00	Male	Hispanic	760482755	FLOOR CRETE ENTERPRISES, INC.	5213 TACOMA DR BLDG A	HOUSTON	TX	77041
9	$ 704,000.00	Female	Caucasian	030465682	FREEDOM AIR CONDITIONING, LP	4041 HOLLISTER STREET	HOUSTON	TX	77080
10	$ 235,995.00	Male	Hispanic	638760349	gate and fence works	11335 birdwing ln	Houston	TX	77067
11	$ 17,566.00	Female	Hispanic	205037208	Houston's #1 Cleaning Specialist	9803 D Harwin Dr.	Houston	TX	77036
12	$ 165,000.00	Female	Hispanic	830371855	Hugo Sanchez	19668 Chigger Creek	Alvin	TX	77511
13	$ 16,186.00	Male	Caucasian	461967761	Lake Creek Concrete	41107 Community Road	Magnolia	TX	77354
14	$ 421,000.00	Male	Caucasian	800188598	Mikada Group, LLC	3724 Creekmont Drive	Houston	TX	77091
15	$ 36,164.00	Male	Black	262536176	Po & Go Concrete Work	3702 Toyah Avenue	Houston	TX	77039
16	$ 121,860.00	Male	Caucasian	260537310	Protection First, Inc.	29514 Raestone St	Spring	TX	77386
17	$ 452,000.00	Female	Hispanic	800573941	S & D CONSTRUCTION	1902 HUDSON ST	CORPUS CHRISTI	TX	78416
18	$ 6,603.25	Male	Caucasian	760188433	Sicola Corp.	5616 Pinemont	Houston	TX	77092
19	$ 67,997.00	Male	Caucasian	760668645	Tom's Construction Concepts	18723 Rusty Anchor	Humble	TX	77346
20	$ 902,857.00	Male	Black	760053730	United Electrical Supply Company, Inc.	70 East Neyland Street	Houston	TX	77022
21	$ 896,800.00	Male	Hispanic	760421485	Universal Sheet Metal, Inc.	124 West Lorino Street	Houston	TX	77037
22	$ 160,000.00	Male	Caucasian	352280855	Wilcox Trim and Labor LLC	2950 Ridgeview Road	Caddo Mills	TX	75135
23	$ 39,500.00	Female	Black	300475130	Wright Place Leadership Center	6002-H Anoine Dr	Houston	TX	77091

$ 6,398,623.45

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	23	1	0	4	8	10	23
Dollar	$ 6,398,623.45	$ 19,500.00	$ -	$ 1,021,021.00	$ 2,569,115.00	$ 2,788,987.45	$ 6,398,623.45

Checking

"D"	Female	Male	
Number	9	14	23
Dollar	$ 2,040,591.20	$ 4,358,032.25	$ 6,398,623.45

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010127	authorizing and agreement between City of Houston and 7600 RE, L.P. to rehabilitate	$ 5,475,000.00	Male	Caucasian	760112548	Erutluv, Inc.	4295 San Felipe, Suite 370	Houston	TX	77027

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 130,684.44	Male	Caucasian	760219081	AAR Incorporated	6640 Signat Road	Houston	TX	77041
2	$ 496,440.00	Male	Caucasian	760570397	Acuity Electric, Inc.	7814 Fulton Street	Houston	TX	77022
3	$ 26,355.00	Female	Hispanic	632507465	Ana's Maid	5800	Houston	TX	77036
4	$ 100,000.00	Male	Caucasian	760608585	Bison Building Materials, LLC	1445 Sam Houston Parkway	Houston	TX	77043
5	$ 98,000.00	Female	Caucasian	760437362	C Kramer Construction Company, Inc.	1338 Chantily Lane	Houston	TX	77018
6	$ 75,428.09	Male	Caucasian	760025713	CKI Wholesale Lock Supply	P.O. Box 41043	Houston	TX	77241
7	$ 34,489.00	Female	Caucasian	800170129	CNS Plumbing LLC	8719 Clearsmoke	Houston	TX	77095
8	$ 614,013.00	Male	Caucasian	760491023	Columbia Construction,	11322 Neeshaw Dr.	Houston	TX	77065
9	$ 144,978.56	Male	Caucasian	760186879	Craven Carpet Inc.	5400 Mitchelldale B9	Houston	TX	77092
10	$ 58,000.00	Male	Hispanic	203357526	CTAH CONSTRUCTIO	567 RIVERGROVE	HOUSTON	TX	77015
11	$ 9,680.00	Male	Hispanic	263686328	D & D Roofing and Remodeling	2808 S. Richey Street	Houston	TX	77017
12	$ 216,546.00	Male	Black	760609149	Foundation Specialists, Inc.	5728 Teague Road	Houston	TX	77041
13	$ 58,320.00	Male	Hispanic	270365048	G.D.A. Framing, Inc.	14427 Lone Willow Street	Missouri City	TX	77489
14	$ 45,820.00	Male	Hispanic	760434468	Henock - Camp Joint Venture	15139 South Post Oak Rd.	Houston	TX	77053
15	$ 27,764.54	Male	Caucasian	760237604	J & L Distributors	707 Avenue E	Stafford	TX	77477
16	$ 148,881.00	Male	Hispanic	272125689	Mario Garza Painting	1011 Llano St.	Pasadena	TX	77504
17	$ 240,260.00	Male	Hispanic	272125689	Mario Garza Painting	1011 Llano St.	Pasadena	TX	77504
18	$ 28,100.00	Male	Caucasian	760029064	Meyer Smith, Inc.	14239 Sommermeyer Street	Houston	TX	77041
19	$ 188,600.00	Male	Caucasian	800188509	Mikada Group, LLC	3724 Creekmont	Houston	TX	77091
20	$ 10,000.00	Male	Hispanic	760643603	Power Plus Personnel	10903 Burgoyne Rd.	Houston	TX	77042
21	$ 82,950.00	Female	Caucasian	262914597	Sea Breeze Landscape, Inc.	10322 Cliffwood Dr.	Houston	TX	77035
22	$ 94,461.00	Male	Caucasian	760595814	Southtex Asphalt	5618 E. Houston Road	Houston	TX	77028
23	$ 164,284.00	Male	Hispanic	760299796	Summit Steel Fabricators, Inc.	2004 Federal Road	Houston	TX	77015
24	$ 138,940.00	Male	Hispanic	464201321	Tile Service	7511 Chathan Glen	Richmond	TX	77407
25	$ 51,021.33	Male	Caucasian	760258377	Universal Import Group	1291 North Post Oak Road #130	Houston	TX	77055
	$ 3,284,015.96								

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	25	0	0	1	10	14	25
Dollar	$3,284,015.96	$ -	$ -	$ 216,546.00	$ 900,540.00	$2,166,929.96	$ 3,284,015.96

Checking

"D"	Female	Male	
Number	4	21	25
Dollar	$ 241,794.00	$3,042,221.96	$ 3,284,015.96

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	7/1/10	6/30/11	8/12/11

Part I Participant Identification

1. Participant Number	2. Participant Name		
	City Of Houston/Housing and Community Development Department		
3. Name of Person completing this report: Elizabeth Spinnenweber	4. Phone Number (Include Area Code): 713-868-8426		
5. Address: 601 Sawyer, Suite 400	6. City: Houston	7. State: Texas	8. Zip Code: 77002

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number						
2. Dollar Amount						
B. Sub-Contracts 1. Number						
2. Dollar Amount						

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number			
2. Dollar Amount			
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

form HUD-40107 (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	2	2,847,740.00
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

Annual Performance Report

~~HOME Program~~ CDBG Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

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The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

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	7/1/10	6/30/11	8/12/11

Part I Participant Identification

1. Participant Number	2. Participant Name		
	City Of Houston/Housing and Community Development Department		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Elizabeth Spinnenweber	713-868-8426		
5. Address	6. City	7. State	8. Zip Code
601 Sawyer, Suite 400	Houston	Texas	77002

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number						
2. Dollar Amount						
B. Sub-Contracts 1. Number						
2. Dollar Amount						

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number			
2. Dollar Amount			
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

form HUD-40107 (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	1	171,411.10
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	107	3,232.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

Annual Performance Report
~~HOME Program~~ DISR Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

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	7/1/10	6/30/11	8/12/11

Part I Participant Identification

1. Participant Number	2. Participant Name
	City Of Houston/Housing and Community Development Department

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Elizabeth Spinnenweber	713-868-8426

5. Address	6. City	7. State	8. Zip Code
601 Sawyer, Suite 400	Houston	Texas	77002

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number						
2. Dollar Amount						
B. Sub-Contracts 1. Number						
2. Dollar Amount						

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number			
2. Dollar Amount			
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	657	270,091.81

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

Annual Performance Report
~~HOME Program~~ NSP Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	7/1/10	6/30/11	8/12/11

Part I Participant Identification

1. Participant Number	2. Participant Name		
	City Of Houston/Housing and Community Development Department		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Elizabeth Spinnenweber	713-868-8426		
5. Address	6. City	7. State	8. Zip Code
601 Sawyer, Suite 400	Houston	Texas	77002

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number						
2. Dollar Amount						
B. Sub-Contracts 1. Number						
2. Dollar Amount						

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number			
2. Dollar Amount			
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

form HUD-40107 (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	28	3,920,000.00
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Houston Housing and Community Development Department 601 Sawyer, 4th Floor Houston, Texas 77007	2. Federal Identification: (grant no.) CDBG B 09 - MC - 48 - 0206	3. Total Amount of Award: 6,521,186.46
	4. Contact Person Karen Franklin	5. Phone: (include area code) 713 868-8300
	6. Length of Grant: June 1, 2010 - July 31, 2011	7. Reporting Period: June 1, 2010 - July 31, 2011
8. Date Report Submitted: 8/26/2011	9. Program Code: (Use separate sheet for each program code) 5	10. Program Name: HOME

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade	33	33		3%	45
Trade					
Trade					
Trade					
Trade					
Other (List)					
Trade - Masonry/CMU		9		8%	24
Trade - Drywall		15			
Trade - Electrician					3
Trade - Common Labor					15
Trade - Mason tender cement					10
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts: HOME

A. Total dollar amount of all contracts awarded on the project	$ 6,624,159.46
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 1,542,791.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	23 %
D. Total number of Section 3 businesses receiving contracts	4

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

X Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

____ Other; describe below.

See attached

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937, (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Section 3 Summary Report

Part III: Summary

The following are the City of Houston Housing Department objectives, which will be discussed in various Section 3 meetings and conferences.

- Conduct various meetings for potential contractors who work on Section 3 covered projects to inform them about their responsibilities;
- Conduct and participate in various forums and job fairs for potential residents seeking certification for preference of employment for Section 3 covered projects;
- Facilitate skilled and remedial training for Section 3 residents through consortium certified partners;
- Adjust contracts to incorporate the Section 3 Clause into all covered solicitations and contracts [see 24 CFR Part 135.38];
- Enforce the numeric goals of the program and provide comprehensive instruments to ensure compliance.
- Refrain from entering into contracts with contractors that are in violation of Section 3 regulations;
- Document actions taken with Section 3 program in order to provide the required Section 3 Annual Summary Reports (HUD-60002).

To date, the City's Housing Department efforts resulted in certification of 185 Residents and 152 Business Concerns.

Housing and Community Development Department
HOME Worksheet 2010-2011 HUD 60002 Annual Report

CHELSEA SENIOR LIVING COMMUNITY	SECTION 3 BUSINESS*		ADDRESS & PHONE NO.	TRADE/SERVICE OR SUPPLY	CONTRACT AMT	CONTRACT AMT
Houston's #1 Cleaners	Yes		10510 Huntington Estates Houston, TX 77099	Final Clean	$ 25,276.00	$ 25,276.00
Advanced Concrete	Yes		14903 Park Almeda Houston, TX 77047	Lightweight Concrete	$ 161,275.00	$ 161,275.00
Ideal Finishes	Yes		6209 corporate Drive Houston, TX	Paint and Drywall	$ 750,720.00	$ 750,720.00
E-Conn	Yes		10500 Lazy Oaks Houston, TX 77080	Electrical	$ 502,500.00	$ 502,500.00
Brinkmann Roofing		No	5050 Timber Creek Houston, TX 77017	Roofing	$ 157,464.00	
Capital Steel		No	11707 Creekview Lane Conroe, TX 77385	Stairs and Railings	$ 110,027.00	
Duran Masonry		No	8320 Millet St. Houston, TX 77012	Masonry	$ 430,000.00	
HR Mechanical		No	19 Harbour Drive Houston, TX 77058	HVAC	$ 340,000.00	
KCI		No	2353 NW Dallas St. Grand Prarie, TX 75050	Cabinetry	$ 275,937.00	
MAB		No	4300 N Sam Houston Pkwy West, Suite 400 Houston, TX 77086	Flooring	$ 313,496.00	
Oasis		No	5310 Glenmont, Suite C Houston, TX 77081	Fire Sprinkler System	$ 138,500.00	
Power Plumbing		No	12507 Telge Road Cypress, TX 77429	Plumbing	$ 481,428.00	
Schindler Elevator		No	1201 West Loop North Houston, TX 77055	Elevators	$ 142,200.00	
SLI Framing		No	1500 Marina Bay Drive, # 3555 Kemah, TX 77565	Framing	$ 457,533.00	
31W Garage Doors		No	3838 Pinemont, Houston, TX 77081	Garage Doors	$ 31,856.00	
AJT Enterprises, Inc.		No	24610 Okehampton Drive, Spring, TX 773	Finish Hardware	$ 25,569.00	
Alltrades Fire Stop		No	13420 East Hardy, Houston, TX 77039	Fire Caulking	$ 21,895.00	
Chancho Systems		No	2200 Louetta Rd, #300, Spring, Tx 77388	Fire Alarm	$ 55,985.00	
Mcord Services		No	12006 Coulson Circle, Houston, TX 77015	Mini Blinds	$ 24,845.00	
31W Insulation		No	3838 Pinemont, Houston, TX 77081	Insulation	$ 93,000.00	
Nationwide Gutter		No	11311 Kline Drive, Dallas, TX 75229	Gutters	$ 25,930.00	

Housing and Community Development Department
HOME Worksheet 2010-2011 HUD 60002 Annual Report

CHELSEA SENIOR LIVING COMMUNITY	SECTION 3 BUSINESS*		ADDRESS & PHONE NO.	TRADE/SERVICE OR SUPPLY	CONTRACT AMT	CONTRACT AMT
Stone Installation		No	9894 Bissonnet, # 800, Houston, TX 77036	Countertops	$ 69,731.00	
Tidal Construction		No	PO Box 6829, Kingwood, TX 77325	Trim	$ 54,000.00	
Precision Land Survey		No	4914 Dickson, Suite B, Houston, TX 77007	Surveying	$ 24,375.00	
Freedom Termite & Pest Control		No	8 Oak Hollow Circle, Cypress, TX 77429	Termite Treatment	$ 10,505.00	
Alarmtechs		No	1534 Avenue C, Katy, TX 77493	Gate Access, Intruder Alarm	$ 99,002.00	
Chamberlin Waterproofing		No	7510 Langtry, Houston, TX 77040	Waterproofing	$ 3,971.00	
Anderson Dump Trucking		No	29919 Tudor Way, Magnolia Tx 77355	Site Prep and Site Utilities	$ 466,474.00	
Nationwide		No	440 Benmar, Suite #3325, Houston, TX 77060	Concrete Labor	$ 240,822.00	
Curb Planet		No	4918 Oak Avenue, Pasadena, TX 77503	Concrete Materials	$ 423,672.00	
Geotech Engineering & Testing		No	800 Victoria Drive, Houston, TX 77022	Materials Testing	$ 24,514.00	
Diversified Sweeping		No	15103 Redbud Leaf Lane, Cypress, TX 77433	Pavement Markings	$ 11,961.63	
MCM		No	8129 Jackrabbit Rd., Houston, TX 77095	Carports	$ 25,600.00	
Environmental Allies		No	10333 Windfern Rd., Suite B, Houston, TX 77064	Erosion Controls	$ 10,446.70	
Fence Master		No	1107 W. Hardy, Houston, TX 77076	Temp and Perimete Fencing	$ 274,470.13	
E-Conn	Yes		6387 - B Camp Bowie Bvd., #336, Ft. Worth, TX 76116	Underground Electric	$ 103,020.00	$ 103,020.00
Creative Landscapes		No	5526 Edward Drive, Houston, tX 77032	Landscaping, Pavers, Fountain, Athletic Courts	$ 216,159.00	
					$ 6,624,159.46	$ 1,542,791.00

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Houston Housing and Community Development Department 601 Sawyer, 4th Floor Houston, Texas 77007	2. Federal Identification: (grant no.) CDBG B - 11 - MC - 48-0018 4. Contact Person Karen Franklin 6. Length of Grant: June 1, 2010 - July 31, 2011	3. Total Amount of Award: 1,891,057.00 5. Phone: (include area code) 713 868-8471 7. Reporting Period: June 1, 2010 - July 31, 2011
8. Date Report Submitted: 8/26/2011	9. Program Code: (Use separate sheet for each program code) 7	10. Program Name: CDBG Entitlement

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	1	1		4%	5
Technicians					
Office/Clerical	3	3			
Construction by Trade (List) Trade				1%	2
Trade				2%	2
Trade					
Trade					
Trade					
Other (List)					
Trade - Framer		8		50%	3
Trade - Drywall		10		63%	5
Trade - Painter		3		50%	3
Trade - Steel Erector				5%	2
Trade - Crane Operator				9%	1
Trade - Excavation				1%	4
Trade - Concrete				2%	30
Trade - Electrician				7%	7
Trade - Concrete Finisher				1%	1
Trade - Concrete Form Setter				3%	3
Trade - Carpenter				2%	2
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts: CDBG Entitlement

A. Total dollar amount of all contracts awarded on the project	$ 14,323,323.59
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 2,970,681.48
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	21 %
D. Total number of Section 3 businesses receiving contracts	34

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

X Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

___ Other; describe below.

See attached

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Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

form HUD 60002 (11/2010)
Ref 24 CFR 135

Section 3 Summary Report

Part III: Summary

The following are the City of Houston Housing Department objectives, which will be discussed in various Section 3 meetings and conferences.

- Conduct various meetings for potential contractors who work on Section 3 covered projects to inform them about their responsibilities;
- Conduct and participate in various forums and job fairs for potential residents seeking certification for preference of employment for Section 3 covered projects;
- Facilitate skilled and remedial training for Section 3 residents through consortium certified partners;
- Adjust contracts to incorporate the Section 3 Clause into all covered solicitations and contracts [see 24 CFR Part 135.38];
- Enforce the numeric goals of the program and provide comprehensive instruments to ensure compliance.
- Refrain from entering into contracts with contractors that are in violation of Section 3 regulations;
- Document actions taken with Section 3 program in order to provide the required Section 3 Annual Summary Reports (HUD-60002).

To date, the City's Housing Department efforts resulted in certification of 185 Residents and 152 Business Concerns.

SECTION 3 BUSINESS UTILIZATION FORM

Housing and Community Development Department
HUD 60002 CDBG Entitlement worksheet 2010 - 2011

The Company shall utilize Business concern located in the Section 3 service area for project ~~LYDIA'S PLACE~~ in contracting for work to be performed in connection with the completion of this contract. To this end, the Company shall require services of companies as follows.

Project Name: **2010 - 2011**

Total Amount of Contract:

Address:

Name of Contact Person:

Date:

NAME OF SUBCONTRACTOR	SECTION 3 BUSINESS*		ADDRESS & PHONE NO.	TRADE/SERVICE OR SUPPLY	SUBCONTRACT AMT	CONTRACT AMT	CONTRACT AMT
4 City Steel/Lydia's Place GC	Yes		1113 Howard Ave, Deer Park, Tx (281) 930-9009	Steel Fabrication		$ 97,500.00	$ 97,500.00
4 City Steel	Yes		1113 Howard Ave, Deer Park, Tx (281) 930-9009	Steel Erection		$ 37,500.00	$ 37,500.00
Fourpoints Services			15502 Old Galveston Road #501 Houston, Tx	Waterproofing		$ 17,339.00	
C and C Net	Yes		5330 Griggs Road, A119 Box 43 Houston, TX 77021	Technology		$ 4,916.44	
Warnor Electric	Yes		3410 Liberty Road, Houston, TX	Electrical		$ 126,600.00	$ 126,600.00
Accent Solar	Yes		12054 Green Glade Dr, Hou, TX (832) 288-2289	Electrical Supplier		$ 6,330.00	$ 6,330.00
Whit's Electric Supply Co		No	10903 Cullen Blvd, Hou,Tx (713) 731-2941	Electrical Supplies	$ 6,330.00		
Lazer Construction	Yes		3405 Almeda Genoa, Houston, TX 713 733-6340	Site & Concrete		$ 193,000.00	$ 193,000.00
Cemex, Inc.		No	920 Memorial City Hou, Tx (713) 332-4036	Concrete Supplier	$ 23,878.00		
Brundage-Bone Concrete	Yes		P.O. Box 202733, Dallas Tx (713) 455-1464	Concrete Pumping	$ 845.00		
HDS White Cap Construction Company		No	4341 Solution Center, Chi IL (800)	Rebar	$ 9,850.00		
HDS White Cap Construction Company		No	4341 Solution Center, Chi IL	Concrete Accessors	$ 3,345.00		
Cherry Crushed Concrete		No	6831 Selinsky Hou, Tx	Gravel Supplier	$ 579.00		
Sprint Sand & Clay		No	P.O. Box 4281 Hou, Tx	Fill Dirt & Hauling	$ 8,624.00		
MON Enterprises	Yes		P.O. Box 1148, New Caney, Tx	Pipes & Fitting	$ 6,123.00		
CLS Technologies			P.O. Box 1066,Houston Tx 77249	Fire Alarm		$ 14,640.00	
Acme Construction			11315 Bedford Street, Houston, Tx	Masonry		$ 12,800.00	
Elias Roofing			9823 Aldine Westfield Houston, TX	Roofing		$ 22,466.00	
Mikada Cabinets	Yes		3725 Creekmont Houston, Tx	Millwork		$ 21,400.00	$ 21,400.00
Otis Elevators			4300W. 12th St Houston, Tx	Elevators		$ 31,843.00	
Floorcrete Enterprises	Yes		5213-a Tacoma Houston, Tx	Gypcrete		$ 4,200.00	$ 4,200.00
EDH Plumbing			7025 W. Tidwell, Houston, Tx	Plumbing		$ 149,000.00	
Vivas Contractors	Yes		5205 Spindle Drive, Hou, Tx (281) 445-9554	Supply		$ 37,250.00	$ 37,250.00
Kauffman Company			13225 FM 529 Ste A Hou Tx	Fire Sprinkler		$ 10,775.00	
Business Flooring Specialist			1234 N.Post Oak Ste 190 Houston, Tx	Flooring		$ 10,654.00	

NAME OF SUBCONTRACTOR	SECTION 3 BUSINESS*		ADDRESS & PHONE NO.	TRADE/SERVICE OR SUPPLY	SUBCONTRACT AMT	CONTRACT AMT	CONTRACT AMT
Fondren Police Station - SpawGlass/GC							
Burts Construction			26117 Hwy. 249, Tomball, TX 77377	Earthwork		$ 149,883.00	
WM Trucking and Excavation			6909 J W Peavy Dr. Houston TX 77011 713-923-1399	Trucking Co.	$ 65,124.00		
Joslin Construction Co., Inc.			P.O. Box 1970 Porter, TX 77365	Site Utilities		$ 366,450.00	
Veritas	Yes		11610 Aucuba Lane, Houston TX 77095	Industrial Supplier		$ 32,562.50	$ 32,562.50
Mickie Service			8901 Raton, Houston TX 77055 713 682-7454	Waterline and Meter taps	$ 5,375.00		
Commercial Fence			2833 Westside Dr., Passadena TX 77502	Fencing		$ 293,311.00	
Wallace International		No	Phoenix, AZ 866-300-1110	Parking Control and Entrance Gates	$ 149,200.00		
Deer Park Lumber		No	DeerPark TX. 281-479-2326	Fiberon Deck Material	$ 19,140.00		
Mikada Group	Yes		3724 Creekmont, Houston TX 77091	Millwork		$ 91,164.00	$ 91,164.00
Vivas Contractors	Yes		5205 Spindle Dr. Houston TX 77088	Acoustical Ceiling and Painting		$ 129,495.00	$ 129,495.00
ISI Detention			12903 Delivery Dr. San Antonio, TX 78247	Doors/Hardware		$ 238,217.00	
Peterson Detention		No	714-288-1770	Detention Furnishings	$ 11,519.00		
Habersham Metal Products		No	706-778-2212	Hollow Metal Doors & Frames	$ 10,280.00		
Curries		No	641-494-2799	Frame	$ 9,849.50		
Trusbil		No	805-461-9140	Security Ceilings	$ 6,379.00		
Southern Folger		No	210-531-2718	Hardware	$ 2,498.94		
Devco		No	817-467-4234	Security Glass	$ 950.00		
Algoma Hardwoods		No	800-678-8910	Wood Doors	$ 15,146.73		
Houston Acoustics/Drywall		No	4927 Cranwick Rd. Cypress TX 77041	Drywall		$ 262,740.00	
AMS Supply		No	6545 Burlington N. Houston, TX 77092 713 462 0100	Material Supplier	$ 82,500.00		
Nabors Glass Co.		No	16125 Cypress Rosehill, Cypress, TX 77429	Glass/Glazing		$ 158,680.00	
Old Castle Glass		No	1101 Fountain Parkway, Grand Praire TX. 75050	Glass	$ 90,000.00		
US Aluminum		No	300 Singleton, Dr. Waxahachie, TX 75165	Metal	$ 39,800.00		
Rooftop Service Co., Inc.		No	16226 Waverly Dr., Houston TX 77032	Roofing		$ 341,514.00	
Ahern Rentals		No	405 McCarty ST. Houston TX 77029 173-670 7676	Service	$ 3,500.00		

NAME OF SUBCONTRACTOR	SECTION 3 BUSINESS*		ADDRESS & PHONE NO.	TRADE/SERVICE OR SUPPLY	SUBCONTRACT AMT	CONTRACT AMT	CONTRACT AMT
RSG, LLC		No	2600 W Mt. Houston Rd, Houston TX 77038 281-447-7759	Supply	$ 175,000.00		
MSB		No	2146 Bingle Rd, Houston TX 77055 713-688-2582	Supply	$ 1,000.00		
Airgas		No	510 Aldine Bender Houston, TX 77060 281-447-7400	Supply	$ 2,000.00		
Barridge MFG Co		No	1720 Maury St. Houston TX 77026 713-223-4971	Supply	$ 10,000.00		
Byrne Metals Corp		No	848 S. Houston Ave., Houston TX 77338 281-354-1100	Supply	$ 20,000.00		
Genesis Fire Protection		No	330 W. Simonds Rd, Seagonville, TX 75159	Fire Protection		$ 106,713.00	
Detection & Suppression Int		No	10935 Cutten Rd. Hou.TX 77066 281 453 4600	FM200 Sytem	$ 45,147.00		
Accurate Comfort Systems		No	9745 Bent Oak Dr., Houston TX 77040	HVAC		$ 831,130.00	
Building Specialties Inc.		No	6230 Bingle Rd.	Insulation Trade	$ 25,000.00		
MEMCO		No		Labor Service	$ 14,573.52		
Johnson Controls		No		Controls Trade	$ 78,000.00		
Dynamic Air Balancing		No		Testing, Air Balance Trade	$ 7,350.00		
Reed Crane		No		Crane Service	$ 3,460.00		
Distribute Aire		No		Grille Supply	$ 216,245.00		
Rossler Equipment		No		A/C Supply	$ 20,560.00		
Mason Rd		No		Ductwork Supply	$ 41,000.00		
Bengal Supply		No		A/C Supply	$ 8,187.00		
Matt Mechanical		No	P.O. Box 6179 Kingwood, TX 77325	Plumbing		$ 295,477.00	
Morrison Supply		No	6867 Wynnwood, Houston, TX 77008	Material Supplier	$ 111,837.00		
Houston ChemSafe Inc.	Yes		8407 Braesdale Lane, Houston, TX 77071	Plumbing Fixture Supplier		$ 31,023.00	$ 31,023.00
TAG Electric Company, L.P.	Yes		16422 Huffman-Kohrville, Houston TX 77070	Electrical		$ 1,002,980.00	$ 1,002,980.00
Taylor Lighting Protection		No	27921 Hwy. Blvd. Houston, TX 281-391-8778	Lighting Protection	$ 18,277.00		
C3 Protection		No	31931 SH 249, Houston TX	System Protection	$ 15,750.00		
Gulf Coast Erection		No	5314 Spencer, Pasadena, TX 77505	Steel Erection		$ 137,452.00	
		No					
Veritas Supply	Yes		11610 Aucuba Lane, Houston TX 77095	Industrial Supplier (Joslin's Sub)		$ 32,982.50	$ 32,982.50
Mr. Clean Janitorial & Supply, LLC	Yes		3412 Sakowitz, Houston TX 77026	Cleaning Services		$ 8,066.00	$ 8,066.00
John P McGovern Sports Complex - Zenith Construction							
Gatson Concrete	Yes		17027 Alcove Ln	Concrete Contractor		$ 170,000.00	$ 170,000.00
			Houston, TX 77090				
			281-587-8726				
DMJ Construction		No	P.O. Box 1992	Dirt Contractor		$ 61,559.00	
			Pearland, TX 77558				
			281-466-9120				
Excel Disposal		No	P.O. Box 41357	Dumpsters/Toilets		$ 13,294.56	
			Houston, TX 77241				

NAME OF SUBCONTRACTOR	SECTION 3 BUSINESS*		ADDRESS & PHONE NO.	TRADE/SERVICE OR SUPPLY	SUBCONTRACT AMT	CONTRACT AMT	CONTRACT AMT
			713-849-0316				
Belknap Plumbing		No	8403 Solon	Plumbing Contractor		$ 96,630.00	
			Houston, TX 77064				
			832-912-6733				
Environmental Allies		No	10333 Windfern Road	SWPPP Contractor		$ 6,500.00	
			Houston, TX 77064				
			281-442-4112				
Gulf Coast Erectors		No	5314 Spencer	Erection Contractor		$ 60,989.00	
			Pasadena, TX 77505				
			281-487-0013				
Fort Bend Drywall		No	3014 The Highlands Dr	Light Gauge Framing/Drywall		$ 205,242.00	
			Sugarland, TX 77478				
			936-258-8112				
Acoustical Material Supply		No	6545 Burlignton North	Supply	$ 30,510.80		
			Houston, TX 77092				
			713-462-0100				
Chavez Services Companies	Yes		11211 Richmond Ave # B102	Supply		$ 57,775.29	$ 57,775.29
			Houston, TX 77082			$ 35,800.00	
			713-781-9200				
C-AIR-S Mechanical	Yes		8430 Fawndale	HVAC Contractor		$ 192,489.00	$ 192,489.00
			Houston, TX 77040				
			713-462-5232				
Engineered Air Balance	Yes		64 Spring Hill Drive, Suite 100	Equipment Supplier		$ 73,920.00	$ 73,920.00
			Spring, TX 77386				
			281-873-7084				
Lashley & Associates		No	3215 Claymoore Park Dr	Air Devices Supplier	$ 13,270.00		
			Houston, TX 77043				
			713-462-8888				
FGH Insulation		No	9550 Bamboo Rd	Insulation	$ 9,254.00		
			Houston, TX 77240				
			713-462-3474				
Superheat Air Balance		No	4401 13th Street	Air Balance	$ 4,890.00		
			Baycliff, TX 77518				
			281-339-5627				
Universal Sprinkler (FLSA)		No	7077 West 43rd	Fire Sprinkler Contractor		$ 35,800.00	
			Houston, TX 77092				
			713-937-3332				
Permabond Roofing		No	9119 Meadow Vista Blvd	Roofing Contractor		$ 128,450.00	
			Houston, TX 77064				

NAME OF SUBCONTRACTOR	SECTION 3 BUSINESS*		ADDRESS & PHONE NO.	TRADE/SERVICE OR SUPPLY	SUBCONTRACT AMT	CONTRACT AMT	CONTRACT AMT
			281-469-3622				
AB Gas		No	4722 West 18th St	Propane Supplier	$ 599.92		
			Houston, TX 77092				
			713-682-5555			$ 2,067.00	
Bradco Supply		No	PO Box 840899	Roofing Material Supplier	$ 25,296.23		
			Dallas, TX 75284				
			713-849-6551				
Berridge Mfg.		No	PO Box 201833	Roofing Material Supplier	$ 17,008.75		
			Houston, TX 77216				
			713-223-4971				
Triangle Fasteners		No	4308 Solution Center	Roofing Material Supplier	$ 181.90		
			Chicago, IL 60677				
			713-466-7758				
Chapman Smidt		No	6014 Gardendale, Hou, TX 77092			$ 38,100.00	
			713-688-9794				
Frameworks		No	3801 Yale St	Interior Aluminum Frames		$ 2,067.00	
			Houston, TX 77018				
			713-692-5222				
DMJ Utilities		No	P.O. Box 1992	Utility Contractor		$ 45,470.00	
			Pearland, TX 77558				
			281-466-9120				
Gate Concrete		No	P.O. Box 38	Pre-fabricated Concrete Supplier		$ 84,320.00	
			Pearland, TX 77588				
			281-485-3273				
Veazey Enterprises		No	7133 Appleton	Masonry Contractor		$ 47,400.00	
			Pasadena, TX 77022				
			713-695-6500				
Joist of Texas		No	7801 Harms	Structural Steel Supplier		$95,217.00	
			Houston, TX 77041				
			713-466-1212				
American Fixtures Cabinet Co		No	P.O. Box 41792	Millwork Contractor		$ 21,544.00	
			New Caney, TX 77357			$ 11,235.00	
			281-354-9002				
Holiday Doors & Gate		No	5903 Griggs	Rolling Door Contractor		$ 4,641.00	
			Houston, TX 77023				
			713-641-0271				
Glaze & Associates		No	9202 Sweetbrush Dr	Toilet Accessories		$ 15,709.00	
			Houston, TX 77064				
			281-890-2433				
Game Court		No	10901 Circle Drive	Gym Equipment Supplier		$ 24,100.00	
			Austin, TX 78736				

NAME OF SUBCONTRACTOR	SECTION 3 BUSINESS*		ADDRESS & PHONE NO.	TRADE/SERVICE OR SUPPLY	SUBCONTRACT AMT	CONTRACT AMT	CONTRACT AMT
			512-394-0461				
Butch's Waterproofing		No	P.O. Box 41792	Waterproofing Contractor		$ 11,235.00	
			Houston, TX 77241				
			713-462-0786				
N. Gil Electric	Yes		10134 Olga Ln	Electrical Contractor		$ 173,000.00	$ 173,000.00
			Houston, TX 77041				
			713-462-1896				
Crawford Electric Supply		No	P.O. Box 847160	Supply	$ 53,538.11		
			Dallas, TX 75284				
			713-476-0786				
HD Supply Electric		No	4545 Landfield Rd	Supply	$ 8,711.02		
			Houston, TX 77040				
			713-744-9400				
Convergint Technologies LLC		No	1420 N. Sam Houston Pkwy	Trade	$ 12,181.03		
			Houston, TX 77032				
			832-327-3700			$ 53,950.00	
Astro Fence Co		No	4020 Koehler St	Fence Contractor		$ 14,760.00	
			Houston, TX 77007				
			713-869-5111			$ 11,561.00	
Land Pro Inc		No	11450 FM 1960 W, # 214	Landscaping Contractor			
			Houston, TX 77065				
			832-237-5936			$ 1,082.35	
Action Striping and Paving		No	5101 Halbert Drive, Pearland, 77581, 713 433-9548	Pavement Striping			
Window Systems of Texas		No	15730 W. Hardy Suite 340, Hou, 77060, 281 448-3009	Storefront/Glazing		$ 41,800.00	
HJ Plaster		No	2850 S. Shaver C020, Pasadena, 77502, 713 941-2607	Plaster/Stucco Contractor		$ 45,935.00	
LMI Paint		No	5238 Brittmoore Rd, Spring, 77373 713 8	Paint Contractor		$ 26,648.00	
2K Design		No	26029 Aldine Westfield, Hou, 77241 281 528-6907	Flooring Contractor		$ 53,950.00	
Building Specialties		No	P.O.Box 920837, Hou, 77297 832 256-3477	Insulation Contractor		$ 11,561.00	
Shepler's CMC Construction		No	9103 E Almeda St. Hou, 77054 713 799	General Construction Supplies		$ 1,082.35	
The Center							
Tenney Brick & Concrete Co.	Yes		PO Box 451554, Houston ,TX 77242	Demolition		$ 3,010.20	$ 3,010.20
Tenney Brick & Concrete Co	Yes		PO Box 451554, Houston ,TX 77243	Demolition		$ 2,176.00	$ 2,176.00
Tenney Brick & Concrete Co	Yes		PO Box 451554, Houston ,TX 77244	Demolition		$ 85.00	$ 85.00
MD Madison Construction		No	19818 Shallow Shaft, Richmond, TX 77407	Acoustical Ceiling		$ 4,427.77	
Weatherproofing Technologies, Inc.		No	3735 Green Rd., Beachwood, OH 44122	Roofing & Sheet Metal		$ 82,642.04	
W&W Overhead Door Co.		No	9042 Long Point Rd., Houston, TX 77055	Overhead Coiling Door		$ 5,882.00	

NAME OF SUBCONTRACTOR	SECTION 3 BUSINESS*		ADDRESS & PHONE NO.	TRADE/SERVICE OR SUPPLY	SUBCONTRACT AMT	CONTRACT AMT	CONTRACT AMT
Besam US, Inc.		No	9001 Jameel, #190, Houston, TX 77040	Automatic Entrances		$ 6,570.00	
L.M.I.		No	5238 Brittmore, Houston, TX 77041	Painting		$ 2,455.00	
Cotemp Mechanical		No	3345 Pinemont, Houston, TX 77018	HVAC		$ 4,586.00	
Direct Services		No	8129 Signet, Houston, TX 77029	Electrical		$ 5,900.00	
Kone		No	4607 World Houston Pkwy, Houston, TX 77032	Elevator		$ 189,842.00	
Ashley, Inc.		No	2002 Rankin Rd., Houston, TX 77073	Flooring		$ 3,405.04	
Sprint Waste Services	Yes		PO Box 940820, Houston, TX 77094	Dumpster		$ 3,200.00	$ 3,200.00
Vietnames Community Center							
Pro's Concrete		No	6300 W Bellfort, Hou 77035	Concrete work		$ 6,200.00	
Walton Roofing		No	8350 Mosley, Hou 77753	Foam roof		$ 36,000.00	
Southern Commercial		No	4503 Bammel N. Houston 77014	Demo, ceiling, paint,drywall		$ 28,741.00	
JD Roofing LLC		No	4713 Amalie, Hou 77093	Standing Seam roof		$ 12,000.00	
Alpha Services		No	13934 stableford, Hou 77014	EFIS/Masonry		$ 21,318.00	
Ritaco International		No	10060 W. Sam Houston 77099	Flooring		$ 12,000.00	
Mike's AC		No	11015 Bissonnet, Hou 77099	HVAC		$ 25,000.00	
Certified Electrical Service		No	10511 Winsor Ln, Hou 77031	electrical		$ 22,000.00	
Southwest Plumbing		No	13425 Alief Clodin, 77082	Plumbing		$ 28,000.00	
YNP 2009 Inc		No	9901 Sharpcrest C-1 Hou 77036	Kitchen Hood		$ 8,800.00	
				$8,919,360.71	$ 1,559,884.45	$ 7,598,537.04	$ 2,527,268.49
Regency Walk							
Sprint Waste	Yes		P.O. Box 4890 Dept #101, Houston, TX 77210 (281)491-7775	Waste Hauling		$ 25,000.00	$ 25,000.00
Rae Cleaning	Yes		5935 Pershing, Houston, TX 77033 (281)850-2151	Cleaning		$ 46,000.00	$ 46,000.00
Integris Roofing Services	Yes		205 Roberts Street, Houston, TX 77003 (713)920-7123	Roofing		$ 276,800.00	$ 276,800.00
Summit Steel Fabricators, Inc.	Yes		2004 Federal Road, Houston, TX 77015, (713)451-6960	Stairs and Railing		$ 10,763.00	$ 10,763.00
Floor Crete	Yes		5213 A Tacoma, Houston, TX 77041 (713)896-9977	Concrete Flooring		$ 9,900.00	$ 9,900.00
Freedom Air	Yes		4041 Hollister Rd, Houston, TX 77096 (713)462-5757	HVAC		$ 15,800.00	$ 15,800.00
Trim Star Solutions	Yes		14041 West Road Suite 200, Houston, TX 77041 (281)477-3041	Interior Trim		$ 59,150.00	$ 59,150.00
Universal Electrical Services		No	8535 Aancortes, Houston, TX 77061, (713)645-6079	Electrical		$ 49,514.20	
Mario's Painting		No	1011 Llano St., Pasadena, TX 77504 (832)868-6071	Painting		$ 56,104.07	
Jessica's Foundation		No	6106 Santa Christi Dr., Houston, TX 77053 (281)437-3186	Foundation		$ 99,780.00	
Ford Plumbing		No	10111 Woodwind Dr., Houston, TX 77025 (713)664-8123	Plumbing		$ 25,500.00	
Jacobo Zavalta		No	8527 Old Brook Dr., Houston, TX 77081 (713)539-1638	Ceramic Installation		$ 21,721.70	
Fresh Solutions		No	20235 Decker Ridge Dr., Katy, TX 77449 (713)417-8648	HVAC		$ 14,737.00	

NAME OF SUBCONTRACTOR	SECTION 3 BUSINESS*		ADDRESS & PHONE NO.	TRADE/SERVICE OR SUPPLY	SUBCONTRACT AMT	CONTRACT AMT	CONTRACT AMT	
AirCo Heat		No	2314 Falling Rock Road, Houston, TX 77038 (281)650-1272	HVAC		$ 27,200.00		
Garcia Builder's		No	7682 Greendowns St., Houston, TX 77087 (832)266-5540			$ 40,276.71		
Quality Makeover		No	8415 Windell Lane, Houston, TX 77040 (832)620-3154			$ 13,287.29		
Absolute Turnkey		No	1002 Red Rock Canyon Drive, Katy, TX 77450 (281)647-2851			$ 3,982,536.68		
Leonora Glen, LLC		No	4660 Sweetwater Blvd., Ste. 120, Sugar Land, TX 77479 (281)491-3669	Apartment Rehab and Make Ready		$ 411,029.45		
Sub-totals					$ 1,559,684.45	$ 5,165,102.10	$ 443,413.00	
						$ 7,598,537.04	$ 2,527,268.49	
Totals	34				$ 1,559,684.45	$ 12,763,639.14	$ 2,970,681.49	21%

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) 10/1/09-9/30/10

Part I Participant Identification

1. Participant No. (assigned by HUD)	
2. Name of the Participating Jurisdiction	City of Houston
3. Name of Contact (person completing this report)	Derek Sellers (Federal Fiscal Year 2010)
4. Contact's Phone Number (include area code)	713-868-8428
5. Street Address of the Participating Jurisdiction	601 Sawyer
6. City	Houston
7. State	TX
8. Zip Code	77091

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 4,701,077.35	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 2,281,997.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 6,983,074.35
4. Match liability for current Federal fiscal year		$ 4,009,041.12
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 2,974,033.23

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
LARA Lot Program	10/09 - 6/10			259,678				259,678
Workforce Housing DP	10/09 - 2/10	60,000						60,000
The Women's Home	10/09 - 3/10	1,358,385						1,358,385
	Covers	City's Fiscal Year	10/1/09 - 6/30/10	9 months				
LARA Lot Program	7/10 - 9/10	112,934						112,934
Workforce Housing DP	8/10 - 9/10	420,000						420,000
The Women's Home	7/10 - 9/10	71,000						71,000
	Covers	City's Fiscal Year	7/1/10 - 9/30/10	3 months				

form **HUD-40107-A** (12/94)

Name of the Participating Jurisdiction

City of Houston

Federal Fiscal Year (yyyy)

10/1/09-9/30/10

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

form **HUD-40107-A** (12/94)

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.
3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.
5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

   Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

   Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	7/1/2010	6/30/2011	8/12/2011

Part I Participant Identification

1. Participant Number	2. Participant Name		
HOME	City of Houston		
3. Name of Person completing this report	**4. Phone Number (Include Area Code)**		
Pirooz Farhoomand, Division Manager	713-868-8300		
5. Address	**6. City**	**7. State**	**8. Zip Code**
601 Sawyer Street, Suite 400	Houston	TX	77007

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	4	0	0	1	0	3
2. Dollar Amount	$35,894,421.00	0	0	$8,095,734.00	0	$27,798,687.00
B. Sub-Contracts 1. Number	225	3	4	8	91	119
2. Dollar Amount	$30,810,034.00	$433,787.00	$227,550.00	$966,801.67	$8,297,005.00	$20,884,891.23

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	4	0	4
2. Dollar Amount	$35,894,421.00	0	$35,894,421.00
D. Sub-Contracts 1. Number	225	34	191
2. Dollar Amounts	$30,810,034.00	$5,554,015.87	$25,256,019.03

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

SUMMARY
HOME

PRIME

"A"		Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	Check Work
Number	4			1		3	4
Dollar	$ 35,894,421.00			$ 8,095,734.00		$ 27,798,687.00	$ 35,894,421.00

SUB

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	Check Work
Number	225	3	4	8	91	119	225
Dollar	$ 30,810,034.90	$ 433,787.00	$ 227,550.00	$ 966,801.67	$ 8,297,005.00	$ 20,884,891.23	$ 30,810,034.90

PRIME

"C"	Female	Male	Check Work
Number	0	4	**4**
Dollar	$ -	$ 35,894,421.00	**$ 35,894,421.00**

SUB

"D"	Female	Male	Check Work
Number	34	191	**225**
Dollar	$ 5,554,015.87	$ 25,256,019.03	**$ 30,810,034.90**

PRIME CONTRACTORS
PARTS "A"

Projects	Alaskan Native/American Indian/Native American #	Alaskan Native/American Indian/Native American $	Asian/Pacific Islander #	Asian/Pacific Islander $	Black #	Black $	Hispanic #	Hispanic $	Caucasian #	Caucasian $
Chelsea					1	$ 8,095,734.00			1	$ 8,692,814.00
Irvington									1	$ 8,339,398.00
Orchard									1	$ 10,766,475.00
Sterling Court									3	$ 27,798,687.00
TOTALS:					1	$ 8,095,734.00				

SUBCONTRACTORS
PARTS "B"

Projects	Alaskan Native/American Indian/Native American #	Alaskan Native/American Indian/Native American $	Asian/Pacific Islander #	Asian/Pacific Islander $	Black #	Black $	Hispanic #	Hispanic $	Caucasian #	Caucasian $
Chelsea	1	$ 24,514.00			2	$ 687,550.00	19	$ 1,892,905.81	27	$ 5,130,149.93
Irvington	1	$ 192,200.00			1	$ 56,000.00	23	$ 2,954,618.25	28	$ 3,996,186.03
Orchard	1	$ 217,073.00	2	$ 160,000.00	4	$ 218,151.67	23	$ 1,750,583.69	29	$ 4,790,207.40
Sterling Court			2	$ 67,550.00	1	$ 5,100.00	26	$ 1,698,897.25	35	$ 6,968,347.87
TOTALS:	3	$ 433,787.00	4	$ 227,550.00	8	$ 966,801.67	91	$ 8,297,005.00	119	$ 20,884,891.23

PRIME CONTRACTORS
PARTS "C"

Projects	Females #	Females $	Males #	Males $
Chelsea			1	$ 8,095,734.00
Irvington			1	$ 8,692,814.00
Orchard			1	$ 8,339,398.00
Sterling Court			1	$ 10,766,475.00
TOTALS			**4**	**$ 35,894,421.00**

SUBCONTRACTORS
PART "D"

Projects	Females #	Females $	Males #	Males $
Chelsea	9	$ 2,304,431.00	40	$ 5,430,688.74
Irvington	5	$ 509,707.40	48	$ 6,689,296.88
Orchard	11	$ 1,245,441.09	48	$ 5,890,574.67
Sterling Court	9	$ 1,494,436.38	55	$ 7,245,458.74
TOTALS	**34**	**$ 5,554,015.87**	**191**	**$ 25,256,019.03**

Contract Number	Contract Title (Series)	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Contact Name	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010307	Seniors I, LLC	$ 8,095,734.00	Male	Black	412267119	CMB Construction, LLC	1108 Clayton Ln. #524W	Austin	TX	77023

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 93,000.00	Male	Caucasian	621037670	[illegible] Co., Inc.	2333 Richmond Drive	Houston	TX	77018
2	$ 269,282.00	Male	Caucasian	201951269	Advanced Concrete Surfaces, LTD.	13625 Stafford Road	Stafford	TX	77477
3	$ 25,569.00	Male	Caucasian	760417168	AJT	24610 Okmhampton	Tomball	TX	77375
4	$ 99,002.79	Male	Caucasian	760353865	Alarmtechs, Inc.	1534 Avenue C	Katy	TX	77493
5	$ 21,895.00	Male	Caucasian	900099858	All Trades Firestop, Inc.	13420 East Hardy Road	Houston	TX	77039
6	$ 434,000.00	Female	Caucasian	760423536	Anderson Dump Trucking, Inc.	29919 Tudor Way	Magnolia	TX	77355
7	$ 157,464.00	Male	Caucasian	760214538	BRINKMANN INVESTMENTS INC	TIMBER CREEK DR	HOUSTON	TX	77017
8	$ 50,491.61	Male	Caucasian	752916346	Builders First Source	PO Box 8444193	Dallas	TX	75284
9	$ 110,027.00	Male	Caucasian	760521483	Capt... Steel and Ornamental	11707 Creekview	Conroe	TX	77385
10	$ 3,971.00	Male	Caucasian	201234155	Chamberlin Ho[illegible] LLC	2510 Langtry	Houston	TX	77040
11	$ 55,985.00	Male	Caucasian	261386909	Chancho Systems, Inc.	2200 Louetta Road	Spring	TX	77388
12	$ 426,333.00	Male	Hispanic	760613567	Curb Planet, Inc.	4918 Oak Avenue	Pasadena	TX	77503
13	$ 24,514.00	Male	Native/American Indian/Native American	760609157	DAE & Associates	800 Victoria Drive	Houston	TX	77022
14	$ 257,550.00	Male	Black	260295045	Dirden Landscape & Irrigation, Inc.	5526 Edward Dr	Houston	TX	77032
15	$ 430,000.00	Male	Hispanic	364585282	E-Corin Enterprises	6387 B Camp Bowie Blvd.	Fort Worth	TX	76135
16	$ 10,550.00	Male	Hispanic	760695382	Environmental Allies, G.P., Inc.	10133 Windfern Road	Houston	TX	77064
17	$ 80,000.00	Male	Hispanic	449978049	Evaristo Salgado	625 Seminar Drive Apt. 173	Houston	TX	77060
18	$ 11,517.00	Male	Hispanic	451990292	German Cerna	1222 VerHalen	Houston	TX	77039
19	$ 11,948.00	Male	Caucasian	741929742	Harlen Hiksch Construction	11112 Savin Hill Lane	Austin	TX	78739
20	$ 525,000.00	Female	Caucasian	742973149	HIGHLIGHT PAINTING, LLC	12702 MAYHILL STE 102	SAN ANTONIO	TX	78249
21	$ 10,505.00	Female	Hispanic	760672333	Hobart Industries, Inc	8 Oak Hollow Circle	Cypress	TX	77429
22	$ 24,000.00	Female	Hispanic	205037208	Houston's #1 Cleaning Specialist	9803 D Harwin Dr	Houston	TX	77036
23	$ 340,000.00	Male	Hispanic	320207082	HR Mechanical, LLC.	19 Harbour Drive	Houston	TX	77058
24	$ 750,720.00	Female	Caucasian	742947118	Ideal Finishes, Inc.	6213 Corporate Drive	Houston	TX	77036
25	$ 12,480.00	Male	Hispanic	951728594	Isidro's Construction	10810	Houston	TX	77015
26	$ 143,570.81	Male	Hispanic	262606028	JLR Concrete Construction	14203 Duncan St	Houston	TX	77015
27	$ 39,614.00	Male	Hispanic	642768072	Jose M. Aguilera	11302 Hozen St	Houston	TX	77072
28	$ 34,857.00	Male	Hispanic	640201784	Juan Morales	837 Sheila Ln	Channelview	TX	77530
29	$ 7,926.00	Male	Hispanic	636706788	Julio Funes	8626 Silverture	Humble	TX	77346
30	$ 275,937.00	Male	Caucasian	752475893	Kitchen Cabinets, Inc.	2330	Grand Prairie	TX	75050
31	$ 296,975.00	Female	Caucasian	203975771	MAB Flooring, LTD.	Houston Pkwy West, Suite D	Houston	TX	77086
32	$ 46,013.00	Male	Hispanic	629011690	Manuel H. Flores	7023 Force	Houston	TX	77020
33	$ 25,600.00	Male	Caucasian	742064793	Metal Construction Materials	8129 Jackrabbit Road	Houston	TX	77095
34	$ 59,000.00	Male	Hispanic	642641841	Miguel Alvarado	11450 Shannon Hills	Houston	TX	77099
35	$ 238,161.03	Male	Caucasian	260507791	Nationwide Concrete Construction, Inc.	440 Benmar	Houston	TX	77060
36	$ 25,930.00	Male	Caucasian	270444996	Nationwide Gutter	11311 Kline Drive	Dallas	TX	75229
37	$ 138,500.00	Female	Caucasian	760645453	OASIS FIRE PROTECTION, INC.	5310 Glenmont	HOUSTON	TX	77081
38	$ 10,000.00	Male	Caucasian	752449814	Facesetter Personnel	PO Box 619428	DFW Airport	TX	75261
39	$ 481,428.00	Male	Caucasian	742939515	Power Plumbing, Inc	12507 Telge Road	Cypress	TX	77429
40	$ 24,375.00	Male	Hispanic	760370063	Precision Land Surveying, Inc.	4914 Dickson Street, Suite B	Houston	TX	77007
41	$ 430,000.00	Male	Black	510588081	R. Duran Masonry Contractors, Inc.	8320 Millet	Houston	TX	77012
42	$ 18,035.00	Male	Hispanic	[illegible]	RGD Construction Inc	827 Dogwood	Magnolia	TX	77359
43	$ 51,881.00	Male	Hispanic	466410742	Roger Ibarra	11950 Silver Leaf Court	Conroe	TX	77385
44	$ 147,200.00	Male	Caucasian	341270055	Schindler Elevator Corporation	1201 West Loop North	Houston	TX	77055
45	$ 457,533.00	Male	Caucasian	760479583	SLI Framing Company, Inc.	150 Marina Bay Drive	Kemah	TX	77565
46	$ 304,800.00	Male	Caucasian	341030967	Stark Truss Company, Inc	200 Cody Lane	Sherman	TX	75092
47	$ 69,731.00	Female	Caucasian	050570054	STONE INSTALLATION, INC.	9894 BISSONNET	HOUSTON	TX	77036
48	$ 122,249.00	Male	Hispanic	760547467	The Herro Group, LTD. Co.	11007 West Hardy Street	Houston	TX	77076
49	$ 55,000.00	Female	Caucasian	263564356	Tidal construction	P.O. Box 6829	Kingwood	TX	77339
	$ 7,735,119.74								

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	49	1	0	2	19	27	49
Dollar	$ 7,735,119.74	$ 24,514.00	0	$ 687,560.00	$1,892,906.81	$5,130,149.93	$ 7,735,119.74

Checking

"D"	Female	Male	
Number	9	40	49
Dollar	$ 2,304,431.00	$5,430,688.74	$ 7,735,119.74

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010173	Irvington Court Apartments	$ 5,692,814.00	Male	Caucasian	760514789	Camden Builders, Inc.	3 Greenway Plaza, Suite 1300	Houston	TX	77046

#		Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
	1	$ 28,342.40	Female	Hispanic	457864499	#1 Cleaning Specialist Company	1206 Malone Street	Houston	TX	77007
	2	$ 11,043.00	Male	Caucasian	810575892	Adams Waterproofing	500 Shady Oaks Trail	Burleson	TX	76062
	3	$ 185,000.00	Male	Caucasian	201951269	Advanced Concrete Surfaces, LTD.	12625 Stafford Road	Stafford	TX	77477
	4	$ 46,233.95	Male	Hispanic	760549243	Adventure Playground Systems, Inc.	10845 Church Ln.	Houston	TX	77043
	5	$ 56,000.00	Male	Black	760476757	BLACKHAWK SECURITY SERVICES	2600 Southwest Fwy	Houston	TX	77098
	6	$ 334,000.00	Male	Caucasian	611423129	BPC, LP	17619 South Drive	Cypress	TX	77433
	7	$ 4,740.00	Male	Caucasian	760571279	Supime Termite & Pest Control	23SPM 1960 Bypass Road E	Humble	TX	77338
	8	$ 185,000.00	Male	Hispanic	760688841	Caralco, Inc.	9603 Club House Circle	Magnolia	TX	77354
	9	$ 75,195.82	Male	Caucasian	223881143	Champion Window	12427 Duncan Road	Houston	TX	77066
	10	$ 5,910.00	Male	Caucasian	203903219	Construction EcoServices II, Inc.	1930 Aldine Western Road	Houston	TX	77038
	11	$ 157,000.00	Female	Caucasian	760274100	Ellen Lighting, Inc.	11500 S. Sam Houston Pkwy W.	Houston	TX	77031
	12	$ 23,000.00	Male	Hispanic	635568159	Francisco Martinez	2426 Deuster St	Houston	TX	77000
	13	$ 60,406.90	Male	Hispanic	642741327	Froilan M. Perez	7211 Bell Park	Houston	TX	77072
	14	$ 21,126.00	Male	Hispanic	901733768	Gerardo Guerrero	23837 Cicada Cir. East	New Caney	TX	77357
	15	$ 69,570.00	Male	Hispanic	922805947	Gerardo Nava	4990 Bissonnet #2107	Houston	TX	77081
	16	$ 10,769.00	Male	Hispanic	451990292	German Cerna	1222 Vermalen	[illegible]ston	TX	77039
	17	$ 44,982.21	Male	Caucasian	760570606	Hardman Signs	4913 Weeping Willow Road	Houston	TX	77092
	18	$ 11,500.00	Male	Caucasian	741929742	Harlen Miksch Construction	11112 Savin Hill Lane	Austin	TX	78739
	19	$ 400,000.00	Male	Hispanic	760131101	International Drywall Systems, Inc.	10215 Papalote, Ste 2	Houston	TX	77041
	20	$ 115,000.00	Male	Caucasian	431214705	James Johnson	18500 Cooper Road	Conroe	TX	77302
	21	$ 144,246.00	Male	Caucasian	657740903	Javier Barajas	2606 Wheeler Ln	Austin	TX	78725
	22	$ 33,165.00	Female	Caucasian	621636039	JOHNSON FENCE COMPANY	981 8 VOLUNTEER PARKWAY	BRISTOL	TN	37620
	23	$ 120,000.00	Male	Hispanic	463451459	Jomi Cleaning Service	5301 Melanite St.	Houston	TX	77053
	24	$ 235,445.00	Male	Hispanic	463451459	Jomi Cleaning Service	5301 Melanite St.	Houston	TX	77053
	25	$ 41,742.00	Male	Hispanic	642768072	Jose M. Aguilera	11302 Hozen St	Houston	TX	77072
	26	$ 73,500.00	Male	Caucasian	208964512	Juggernaut Systems, LLC	23423 US HWY 59 N #1405	Kingwood	TX	77339
	27	$ 88,000.00	Male	Hispanic	760481146	JVA Insulation	6922 Mayard	Houston	TX	77041
	28	$ 258,500.00	Male	Caucasian	741657212	Leedo Cabinetry	16856 Cabiner Rd East	Bernard	TX	77435
	29	$ 56,015.00	Male	Hispanic	974744491	Leo's Stone	1323 Witte Rd	Houston	TX	77055
	30	$ 40,000.00	Male	Hispanic	760539672	Like Rain Irrigation	12503 Bexley	Houston	TX	77099
	31	$ 115,000.00	Male	Caucasian	760374757	Maintenance Builders Supply	1416 Brittmoore Road	Houston	TX	77043
	32	$ 41,742.00	Male	Hispanic	629011690	Manuel H. Flores	7023 Force	Houston	TX	77020
	33	$ 530,000.00	Male	Hispanic	113798260	Mas Ram Mechanical	10601 GRANT ROAD SUITE 108	HOUSTON	TX	77070
	34	$ 245,020.00	Male	Hispanic	271074266	Mederos Trim Service LLP	5803 Clinton Dr.	Houston	TX	77020
	35	$ 42,720.00	Male	Caucasian	742064793	Metal Construction Material	8129 Jackrabbit Road	Houston	TX	77095
	36	$ 16,747.00	Male	Hispanic	642641841	Miguel Alvarado	11450 Shannon Hills	Houston	TX	77099
	37	$ 513,000.00	Male	Caucasian	260507791	Nationwide Concrete Construction, Inc.	440 Benmar	Houston	TX	77060
	38	$ 225,000.00	Male	Hispanic	204587800	Nationwide Masonry, Inc.	9600 Long Point Road, #224	Houston	TX	77055
	39	$ 99,000.00	Female	Caucasian	760645453	OASIS FIRE PROTECTION, INC.	5310 Glenmont, Suite C	HOUSTON	TX	77081
	40	$ 28,035.00	Male	Caucasian	760315067	Oldspring Glass	20710 Sunshine Ln	Spring	TX	77388
	41	$ 80,400.00	Male	Caucasian	760462240	Patio Pools of Houston, Inc.	P.O. Box 572118	Houston	TX	77257
	42	$ 88,000.00	Male	Caucasian	742052099	Perfection Wholesale Supply Company, Inc.	6742 N. Eldridge	Houston	TX	77041
	43	$ 16,929.00	Male	Caucasian	760082886	Pizzitola Gutsering Co. Inc	6111 A Hillwee St	Houston	TX	77092
	44	$ 545,000.00	Male	Caucasian	742939515	Power Plumbing, Inc	12507 Telge Road	Cypress	TX	77429
	45	$ 500,000.00	Male	Caucasian	260185901	Robert G. Smith Electric, Inc.	PO Box 1887	Tomball	TX	77377
	46	$ 4,750.00	Male	Caucasian	760111834	Rockdeck Paving	6223 Theall Road	Houston	TX	77066
	47	$ 50,004.00	Male	Hispanic	466410742	Roger Ibarra	11950 Silver Leaf Court	Conroe	TX	77385
	48	$ 225,455.00	Male	Hispanic	522407934	Roy D. Desselle, Inc.	8403 Cindy Ln.	Houston	TX	77008
	49	$ 436,914.00	Male	Caucasian	760479583	SLI Painting Company, Inc.	150 Marina Bay Drive	Kemah	TX	77565
	50	$ 213,000.00	Male	Hispanic	760299796	Summit Steel Fabricators, Inc.	2004 Federal Road	Houston	TX	77015
	51	$ 27,476.00	Male	Caucasian	760465084	Terraco Stone	6411 Ashcroft	Houston	TX	77081
	52	$ 192,200.00	Female	Alaskan Native/American Indian/Native American	760136406	Texas Contract Floors	6270 Brookhill Drive	Houston	TX	77087
	53	$ 51,180.00	Male	Caucasian	760628234	Wolverine Phone	692 Ravensworth Drive	Conroe	TX	77302
		$ 7,199,004.28								

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	53	1	0	1	23	28	53
Dollar	$ 7,199,004.28	$ 192,200.00	0	$ 56,000.00	$ 2,954,618.25	$ 3,996,186.03	$ 7,199,004.28

Checking

"D"	Female	Male	
Number	5	48	53
Dollar	$ 509,707.40	$ 6,689,296.88	$ 7,199,004.28

[redacted]

Orchard

Contract Number	Contract "C"	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1		Vendor City	Vendor State	Vendor Zip
4600010172	42196	$ 8,339,396.00	Male	Caucasian	760514789	Camden Builders, Inc.	3 Greenway Plaza, Suite 1300		Houston	TX	77046

		Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name		Address 1		City	State	Zip
1	$	21,136.81	Female	Hispanic	457864499	#1 Cleaning Specialist Company	#1 Cleaning Specialist Company	1208 Malone Street	1208 Malone Street	Houston	TX	77007
2	$	295,000.00	Male	Caucasian	751695717	A & A Masonry, Inc.	A & A Masonry, Inc.	220 Mill Street	220 Mill Street	Pittsburg	TX	75686
3	$	76,000.00	Female	Black	760319117	Access Data Supply, Inc.	Access Data Supply, Inc.	2425 West Loop South, Suite 855	2425 West Loop South, Suite 855	Houston	TX	77027
4	$	175,655.00	Male	Caucasian	201951268	Advanced Concrete Surfaces, LTD.	Advanced Concrete Surfaces, Ltd.	13625 Stafford Road	13625 Stafford Road	Stafford	TX	77477
5	$	150,000.00	Male	Hispanic	010603128	Barnes Painting, Inc.	Barnes Painting, Inc.	5980 N. Sam Houston	5980 N. Sam Houston Parkway	Humble	TX	77396
6	$	50,000.00	Male	Black	760476757	BLACKHAWK SECURITY SERVICES	Blackhawk Security Services	2600 Southwest Fwy	2600 Southwest Fwy	Houston	TX	77098
7	$	265,140.00	Male	Caucasian	611423125	BPC, LP	Bpc, Lp	17619 South Drive	17619 South Drive	Cypress	TX	77433
8	$	18,000.00	Male	Hispanic	760281468	Brothers Welding	Brothers Welding	7972 Ritz Street	7972 Ritz Street	Houston	TX	77028
9	$	3,995.00	Male	Caucasian	760571279	Bugtime Termite & Pest Control	Bugtime Termite & Pest Control	235FM 1960 Bypass Road E	235Fm 1960 Bypass Road E	Humble	TX	77338
10	$	112,146.10	Male	Hispanic	088525247	Chimne Bros. Construction	Chimne Bros. Construction	3427 Vineyard Dr	3427 Vineyard Dr	Houston	TX	77082
11	$	11,244.40	Male	Caucasian	203903219	Construction EcoServices II, Inc.	Construction Ecoservices II, Inc.	1930 Aldine Western Road	1930 Aldine Western Road	Houston	TX	77038
12	$	100,000.00	Male	Hispanic	200405718	Elec-Net Supply	Elec-Net Supply	9711 Westwillow	9711 Westwillow Drive	Houston	TX	77064
13	$	160,000.00	Female	Caucasian	760274100	Ellen Lighting, Inc.	Ellen Lighting, Inc.	11500 S. Sam Houston Pkwy W.	11500 S. Sam Houston Pkwy W.	Houston	TX	77031
14	$	69,195.00	Male	Caucasian	760286661	Fireplace Installer	Fireplace Installer	6742 N. Eldridge	6742 N. Eldridge	Houston	TX	77041
15	$	53,690.00	Male	Hispanic	642741327	Froilan H. Perez	Froilan H. Perez	7211 Bell Park	7211 Bell Park	Houston	TX	77072
16	$	35,594.00	Male	Hispanic	922805947	Gerardo Nava	Gerardo Nava	5900 Bissonnet #2107	5900 Bissonnet #2107	Houston	TX	77081
17	$	24,928.00	Male	Hispanic	451990292	German Cerna	German Cerna	1222 VerHalen	1222 Verhalen	Houston	TX	77039
18	$	100,000.00	Male	Caucasian	752884683	Greater Dallas, LP	Greater Dallas, Lp	2976 East Highway 67	2976 East Highway 67	Rainbow	TX	76077
19	$	5,000.00	Male	Hispanic	741653584	Gurrola Reprographics, Inc.	Gurrola Reprographics, Inc.	6161 Washington	6161 Washington Avenue	Houston	TX	77007
20	$	34,449.00	Female	Caucasian	760610686	Halco Life Safety Systems, Inc.	Halco Life Safety Systems, Inc.	4210 South Drive	4210 South Drive	Houston	TX	77053
21	$	8,916.00	Male	Caucasian	741929742	Harlen Milisch Construction	Harlen Milisch Construction	11112 Savin Hill Lane	11112 Savin Hill Ln	Austin	TX	78739
22	$	132,624.00	Female	Caucasian	760377026	Houston Chem Safe, Inc.	Houston Chem Safe, Inc.	8407 Braesdale Lane	8407 Braesdale Lane	Houston	TX	77071
23	$	27,325.00	Male	Caucasian	770651020	Houston Glass Company	Houston Glass Company	5601 Treaschwig Rd	5601 Treaschwig Rd	Spring	TX	77373
24	$	2,218.28	Female	Hispanic	261912744	Hou-Tex Paving Company, LLC	Hou-Tex Paving Company, Llc	4141 North Freeway	4141 North Freeway	Houston	TX	77022
25	$	14,400.00	Male	Hispanic	951728594	Isidro's Construction	Isidro'S Construction	10810 Telephone Rd. #714	10810 Telephone Rd. #714	Houston	TX	77015
26	$	17,490.00	Male	Caucasian	760237604	J & L Distributors	J & L Distributors	707 Avenue E	707 Avenue E	Stafford	TX	77477
27	$	107,004.00	Male	Hispanic	262606028	JLR Concrete Construction	Jlr Concrete Construction	14203 Duncan St	14203 Duncan St	Houston	TX	77015
28	$	195,279.00	Male	Hispanic	463451459	Jomi Cleaning Service	Jomi Cleaning Service	5301 Melanite St.	5301 Melanite St.	Houston	TX	77053
29	$	26,663.00	Male	Hispanic	642768072	Jose M. Aguilera	Jose M. Aguilera	11302 Hozen St	11302 Hozen St	Houston	TX	77072
30	$	44,151.67	Male	Black	264330674	JUGGERNAUT CONSULTING LLC	Juggernaut Consulting Llc	12001 OLD COLUMBIA PIKE STE 408	12001 Old Columbia Pke Ste 408	SILVER SPRING	MD	20904
31	$	9,374.00	Male	Hispanic	636706768	Julio Funes	Julio Funes	8626 Silverture	8626 Silverture	Humble	TX	77346
32	$	69,195.00	Male	Hispanic	760481146	JVA Insulation	Jva Insulation	6922 Mayard	6922 Mayard	Houston	TX	77041
33	$	275,000.00	Male	Caucasian	741657212	Laedo Cabinetry	Laedo Cabinetry	16856 Cabinet Rd East	16856 Cabinet Rd East	Bernard	TX	77435
34	$	112,144.00	Male	Caucasian	760374757	Maintenance Builders Supply	Maintenance Builders Supply	1418 Brittmoore Road	1418 Brittmoore Road	Houston	TX	77043
35	$	31,087.00	Male	Hispanic	629011690	Manuel H. Flores	Manuel H. Flores	7023 Force	7023 Force	Houston	TX	77020
36	$	423,000.00	Male	Caucasian	760204516	Marek Brothers Company, Inc.	Marek Brothers Company, Inc.	3701 Piney Woods Drive	3701 Piney Woods Drive	Houston	TX	77018
37	$	380,000.00	Male	Hispanic	113796260	Max Ram Mechanical	Max Ram Mechanical	10601 GRANT ROAD SUITE 108	10601 Grant Road Suite 108	HOUSTON	TX	77070
38	$	191,940.00	Female	Caucasian	462135087	Material Specialties	Material Specialties	1415 Lehman	1415 Lehman	Houston	TX	77018
39	$	2,500.00	Male	Caucasian	760542090	Mayco Building Systems, Inc.	Mayco Building Systems, Inc.	6408 Delhi	6408 Delhi	Houston	TX	77092
40	$	50,239.00	Male	Hispanic	271074266	Mederes Trim Service LLP	Mederes Trim Service Llp	5803 Clinton Dr.	5803 Clinton Dr.	Houston	TX	77020
41	$	19,600.00	Male	Caucasian	742064793	Metal Construction Services	Metal Construction Services	8129 Jackrabbit Rd	8129 Jackrabbit Rd	Houston	TX	77095
42	$	790,000.00	Male	Caucasian	205994162	MSF Electric, Inc.	Msf Electric, Inc.	13003 Southwest	13003 Southwest Freeway,	Stafford,	TX	77477
43	$	323,918.00	Male	Caucasian	260507791	Nationwide Concrete Construction, Inc.	Nationwide Concrete Construction, Inc.	440 Benmar	440 Benmar	Houston	TX	77060
44	$	10,200.00	Male	Caucasian	270444996	Nationwide Gutter	Nationwide Gutter	11311 Kline Drive	11311 Kline Drive	Dallas	TX	75229
45	$	250,000.00	Female	Caucasian	760645453	OASIS FIRE PROTECTION, INC.	Oasis Fire Protection, Inc.	5310 Glenmont,	5310 Glenmont, Suite C	HOUSTON	TX	77081
46	$	20,280.00	Male	Hispanic	627562768	Omar Garcia	Omar Garcia	11011 Sageberry	11011 Sageberry	Houston	TX	77089
47	$	124,600.00	Male	Caucasian	760462240	Patio Pools of Houston, Inc.	Patio Pools Of Houston, Inc.	P.O. Box 572218	P.O. Box 572218	Houston	TX	77257
48	$	69,195.00	Male	Caucasian	742052099	Perfection Wholesale Supply Company, Inc.	Perfection Wholesale Supply Company, Inc.	6742 N. Eldridge	6742 N. Eldridge	Houston	TX	77041
49	$	442,082.00	Male	Caucasian	742939515	Power Plumbing, Inc	Power Plumbing, Inc	12507 Telge Road	12507 Telge Road	Cypress	TX	77429
50	$	31,957.00	Male	Hispanic	466410742	Roger Ibarra	Roger Ibarra	11950 Silver Leaf Court	11950 Silver Leaf Court	Conroe	TX	77385
51	$	172,344.50	Male	Hispanic	522407934	Roy D. Deselle, Inc.	Roy D. Deselle, Inc.	6403 Cindy Ln.	6403 Cindy Ln.	Houston	TX	77008
52	$	114,000.00	Male	Caucasian	341270056	Schindler Elevator Corporation	Schindler Elevator Corporation	1201 West Loop North, Suite 130	1201 West Loop North, Suite 130	Houston	TX	77055
53	$	321,985.00	Male	Caucasian	760479583	SLI Framing Company, Inc.	Sli Framing Company, Inc.	150 Marina Bay Drive	150 Marina Bay Drive	Kemah	TX	77565
54	$	120,846.00	Male	Hispanic	760299796	Summit Steel Fabricators, Inc.	Summit Steel Fabricators, Inc.	2004 Federal Road	2004 Federal Road	Houston	TX	77015
55	$	217,073.00	Female	Alaskan Native/American Indian/Native American	760196406	Texas Contract Floors	Texas Contract Floors	6270 Brookhill Drive	6270 Brookhill Drive	Houston	TX	77087
56	$	48,000.00	Male	Black	760652730	[illegible] Supply Company,	[illegible] Supply Company,	[illegible] Heyland Street	[illegible] Street	Houston	TX	77022
57	$	30,000.00	Female	Asian/Pacific Islander	760197641	Veritas Supply, Inc.	Veritas Supply, Inc.	11610 Aucuba Lane	11610 Aucuba Lane	Houston	TX	77095
58	$	130,000.00	Female	Asian/Pacific Islander	760197641	Veritas Supply, Inc.	Veritas Supply, Inc.	11610 Aucuba Lane	11610 Aucuba Lane	Houston	TX	77095
59	$	19,000.00	Male	Caucasian	760628234	Wolverine Phone	Wolverine Phone	692 Ravensworth Drive	692 Ravensworth Drive	Conroe	TX	77302
	$	7,136,015.76										

Checking

"D"	A. Total	Alaskan/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	59	1	2	4	23	29	59
Dollar	$7,136,015.76	$ 217,073.00	160000	$ 218,151.67	$ 1,750,583.60	$4,790,207.49	$ 7,136,015.76

Checking

"D"	Female	Male	
Number	11	48	59
Dollar	$1,245,441.09	$5,890,574.67	$ 7,136,015.76

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010391	Sterling Court Apartments	$ 10,766,475.00	Male	Caucasian	742051946	Comanche Contractors, Inc.	10450 Westoffice Drive	Houston	TX	77042

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 78,941.00	Male	Caucasian	760592116	Aber Fence & Supply Co.	12239 Mosieiee St, Houston, TX 77086-3519	Houston	TX	77086
2	$ 29,800.00	Male	Hispanic	050561196	Absolute Stone Fabricator, Inc.	1130 Dragon Street	Dallas	TX	75207
3	$ 58,520.00	Male	Caucasian	760353865	Alarmtechs, Inc.	1534 Avenue C	Katy	TX	77493
4	$ 7,464.10	Male	Caucasian	364695773	All Star Striping	9306 Thomasville	Houston	TX	77064
5	$ 82,815.00	Male	Caucasian	760671307	Apple Contractors	5707 Gardendale, Ste 6	Houston	TX	77092
6	$ 42,660.00	Male	Hispanic	947720789	Armenta Contractors	2502 Morewood Drive	Houston	TX	77038
7	$ 87,000.00	Male	Caucasian	752791430	Ballard Contractors, Inc.	P.O. Box 870218	Mesquite	TX	75187
8	$ 104,000.00	Male	Caucasian	204128170	Blake Surface Solutions	7953 Stage Hills Blvd	Memphis	TN	38133
9	$ 160,000.00	Male	Hispanic	270844762	Boyce Iron & Steel, Inc.	2505 Whirlaway Dr.	Del Valley	TX	78617
10	$ 169,107.00	Male	Caucasian	760636956	C.J.'s Yardworks, Inc.	21815 Katy Freeway C-122	Katy	TX	77450
11	$ 65,000.00	Female	Hispanic	460575939	Carmen Colin	10 Remington Trail	Katy	TX	77493
12	$ 4,550.00	Male	Asian/Pacific Islander	760579920	Charter Pest Control	P. O. Box 6581	Katy	TX	77491
13	$ 28,690.00	Male	Caucasian	760561002	Commercial Care Services, Inc.	6100 Westline Dr.	Houston	TX	77036
14	$ 5,400.00	Female	Caucasian	742978308	Compliance Resources, Inc.	22503 Katy Frwy #55	Houston	TX	77540
15	$ 41,296.00	Male	Caucasian	760351580	David Miksch Construction	24423 Redrock Falls	Tomball	TX	77375
16	$ 232,500.00	Male	Caucasian	593824829	Delta Construction	10815 Warwana	Houston	TX	77043
17	$ 63,000.00	Male	Asian/Pacific Islander	586482304	Division Nine	10423 Timber Oak Drive	Houston	TX	77043
18	$ 236,631.82	Male	Caucasian	760698345	Dobbins Floor Covering, Inc.	4125-P Hollister	Houston	TX	77080
19	$ 5,100.00	Male	Black	271505353	Drayton Construction	2129 FM 2920 ste 190-214	Spring	TX	77388
20	$ 150,000.00	Male	Hispanic	200405716	Elec-Net Supply	9011 Westwillow Drive	Houston	TX	77064
21	$ 18,000.00	Male	Hispanic	633270282	Fernando M. Ordunes	1012 Blue Bell #4	houston	TX	77038
22	$ 12,000.00	Male	Hispanic	203003577	FERS Construction Inc.	1231 Watermoon	Richmond	TX	77489
23	$ 2,598.00	Male	Hispanic	263559494	Francisco Avila	10440 Valley Forge Drive 102	Houston	TX	77042
24	$ 3,854.00	Male	Hispanic	466159054	Francisco Martinez Sanchez	3719 Quiet Place Drive	Houston	TX	77082
25	$ 479,000.00	Female	Caucasian	030465682	FREEDOM AIR CONDITIONING, LP	4041 HOLLISTER STREET	HOUSTON	TX	77080
26	$ 60,000.00	Male	Hispanic	274412435	G & V Masonary	1323 Barlow W.	Dallas	TX	75224
27	$ 74,003.38	Female	Caucasian	760271856	Gama Contracting Services	8048 Northcourt Road, Suite 100	Houston	TX	77040
28	$ 34,320.00	Male	Hispanic	645544681	Gerardo Flores	550 Lee road	Cleveland	TX	77530
29	$ 440,000.00	Male	Caucasian	741654174	Gilbert Plumbing Company	4118 Southerland Road	Houston	TX	77092
30	$ 750,000.00	Male	Caucasian	741948556	Houston Metro Electrical Corporation	611 E. Tidwell	Houston	TX	77022
31	$ 15,000.00	Male	Hispanic	900521928	Jomi Cleaning Service	5301 Melanite St.	Houston	TX	77053
32	$ 22,000.00	Male	Hispanic	642768072	Jose M. Aguilera	11302 Hozen St	Houston	TX	77072
33	$ 4,500.00	Male	Hispanic	452853503	Jose Marquez	12129 Stone West	Houston	TX	77035
34	$ 8,000.00	Male	Hispanic	621283024	Jose Moreno	2306 St. 11 Meadow Drive	Arlington	TX	76014
35	$ 16,992.00	Male	Caucasian	741657212	Leedo Cabinetry	16856 Cabinet Rd East	Bernard	TX	77435
36	$ 40,944.00	Male	Hispanic	629011690	Manuel H. Flores	7023 Force	Houston	TX	77020
37	$ 400,000.00	Male	Caucasian	760204516	Marek Brothers Company, Inc.	3701 Piney Woods Drive	Houston	TX	77018
38	$ 30,000.00	Male	Hispanic	463618885	Maria Quiros	9410 Intervale Street	Houston	TX	77075
39	$ 180,000.00	Female	Caucasian	462135087	Material Specialties	1415 Lehman	Houston	TX	77018

40	$	164,000.00	Male	Hispanic	644246245	Mesquite Painting Co.	2917 Crystal Drive 8129	Spring	TX	75180
41	$	87,600.00	Male	Caucasian	742064793	Metal Construction Material	Jackrabbit Road 6422 Fairwood	Houston	TX	77095
42	$	16,992.00	Male	Hispanic	635038530	Miguel Martinez	Drive 9400 Grant	Houston	TX	77088
43	$	11,079.22	Male	Caucasian	742116165	Mirror Gallery	Road	Houston	TX	77070
44	$	353,833.00	Female	Caucasian	752533709	NELSON'S HENDERSON COUNTY DOOR CO., INC.	9350 STATE HWY 31 EAST 5310	MURCHISON	TX	75778
45	$	179,000.00	Female	Caucasian	760645453	OASIS FIRE PROTECTION, INC.	Glenmont, Suite C	HOUSTON	TX	77081
46	$	50,000.00	Female	Caucasian	760601250	Office Furniture Innovations, LLC	The Houston Design Center 14530	Houston	TX	77024
47	$	736,600.00	Male	Caucasian	742861191	Pace Concrete	Wunderlich	Houston	TX	77069
48	$	10,000.00	Male	Caucasian	752449814	Pacesetter Personnel	PO Box 619428	DFW Airport	TX	75261
49	$	82,500.00	Male	Caucasian	760462240	Patio Pools of Houston, Inc.	P.O. Box 572218	Houston	TX	77257
50	$	1,200,000.00	Male	Caucasian	752263930	Pyramid Framing Contractors, Inc.	1908 Everman Parkway 10600	Fort Worth	TX	76140
51	$	66,220.00	Male	Hispanic	623195672	RamiroNoriega Velasquez	Bissonnet 1114	Houston	TX	77099
52	$	147,412.00	Male	Caucasian	741963229	RB Interests, Inc.	3215 Wheat Street 16311 Yabbie	Houston	TX	77086
53	$	33,853.00	Male	Hispanic	258670373	Ricardo Romero	Drive 10615	Sugarland	TX	77478
54	$	13,440.00	Male	Hispanic	928759294	Rito Vargas	Beechnut Street #809 2940 JOanna	Houston	TX	77072
55	$	12,000.00	Male	Hispanic	465973960	Rodolfo Correa	Drive	Farmers Branch	TX	75234
56	$	153,523.00	Male	Hispanic	522407934	Roy D. Desefle, Inc.	6403 Cindy Ln.	Houston	TX	77008
57	$	108,200.00	Female	Caucasian	760657209	RSL CONTRACTORS, LTD.	22023-1 MOSSY OAKS	SPRING	TX	77389
58	$	1,193.25	Male	Hispanic	611614431	S&S Portable Services	1107 Buschong St	Houston	TX	77039
59	$	144,000.00	Male	Caucasian	341270056	Schindler Elevator Corporation	1201 West Loop North,	Houston	TX	77055
60	$	297,448.35	Male	Caucasian	141840277	Sendero Industries, LLC	6814 Thornwall	Houston	TX	77092
61	$	14,313.00	Male	Caucasian	760497861	Texas Contract Carpet, Inc.	9933 Regal Row	Houston	TX	77040
62	$	8,000.00	Male	Caucasian	205250888	Texas Hardware	9612 East Avenue L	Houston	TX	77012
63	$	66,002.00	Male	Caucasian	742905618	Williams Insulations	7951 Fairview	Houston	TX	77041
64	$	539,000.00	Male	Hispanic	201007418	Zaal Contractors	19728 Saums Road	Houston	TX	77084
	$	8,739,895.12								

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	64	0	2	1	26	35	64
Dollar	$8,739,895.12	$ -	$ 67,550.00	$ 5,100.00	$1,698,897.25	$6,968,347.87	$8,739,895.12

Checking

"D"	Female	Male	
Number	9	55	64
Dollar	$1,494,436.38	$7,245,458.74	$ 8,739,895.12

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	7/1/2010	6/30/2011	8/12/2011

Part I Participant Identification

1. Participant Number	2. Participant Name
ARRA	City of Houston

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Pirooz Farhoomand, Division Manager	713-868-8300

5. Address	6. City	7. State	8. Zip Code
601 Sawyer Street, Suite 400	Houston	TX	77007

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	2	0	0	1	0	1
2. Dollar Amount	$1,798,589.00	0	0	$1,556,492.00	0	$242,097.00
B. Sub-Contracts 1. Number	12	0	0	3	2	7
2. Dollar Amount	$1,052,568.00	0	0	$280,438.00	$283,100.00	$489,030.00

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	2	1	1
2. Dollar Amount	$1,798,589.00	$1,556,492.00	$242,097.00
D. Sub-Contracts 1. Number	12	1	11
2. Dollar Amounts	$1,052,568.00	$11,900.00	$1,040,668.00

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assiste during the reporting period.

	a. Total	Minority Property Owners				
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
5. Households Displaced - Number						
6. Households Displaced - Cost						

SUMMARY
ARRA

PRIME

"A"	
Number	2
Dollar	$ 1,798,589.00

PRIME

"C"	Female	Male	Check Work
Number	1	1	2
Dollar	$ 1,556,492.00	$ 242,097.00	$ 1,798,589.00

SUB

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	Check Work
Number	12	0	0	3	2	7	12
Dollar	$ 1,052,568.00			$ 280,438.00	$ 283,100.00	$ 489,030.00	$ 1,052,568.00

SUB

"D"	Female	Male	Check Work
Number	1	11	12
Dollar	$ 11,900.00	$ 1,040,668.00	$ 1,052,568.00

PRIME CONTRACTORS
PARTS "A"

Projects	Alaskan Native/American Indian/Native American #	Alaskan Native/American Indian/Native American $	Asian/Pacific Islander #	Asian/Pacific Islander $	Black #	Black $	Hispanic #	Hispanic $	Caucasian #	Caucasian $
Fifth Ward Multi Services Center New Parking Lot. H-000054-0002-5					1	$ 1,556,492.00				
Midtown Terrace Suites (aka US VETS)									1	$ 242,097.00
TOTALS:					1	$ 1,556,492.00			1	$ 242,097.00

PRIME CONTRACTORS
PARTS "C"

Projects	Females #	Females $	Males #	Males $
Fifth Ward Multi Services Center New Parking Lot. H-000054-0002-4	1	$ 1,556,492.00	0	$ -
Midtown Terrace Suites (aka US VETS)	0	$ -	1	$ 242,097.00
TOTALS	**1**	**$ 1,556,492.00**	**1**	**$ 242,097.00**

SUBCONTRACTORS
PARTS "B"

Projects	Alaskan Native/American Indian/Native American #	Alaskan Native/American Indian/Native American $	Asian/Pacific Islander #	Asian/Pacific Islander $	Black #	Black $	Hispanic #	Hispanic $	Caucasian #	Caucasian $
Fifth Ward Multi Services Center New Parking Lot. H-000054-0002-5							1	4950	5	$ 165,030.00
Midtown Terrace Suites (aka US VETS)					3	$ 280,438.00	1	2178150	2	$ 324,000.00
TOTALS:					3	$ 280,438.00	2	2183100	7	$ 489,030.00

SUBCONTRACTORS
PART "D"

Fifth Ward Multi Services Center New Parking Lot. H-000054-0002-4	Females #	Females $	Males #	Males $
	1	$ 11,900.00	5	$ 158,080.00
Midtown Terrace Suites (aka US VETS)	0	$ -	6	$ 882,588.00
TOTALS	1	$ 11,900.00	11	$ 1,040,668.00

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010336	Fifth Ward Multi Services Center New Parking Lot. H-000054-0002-4	$ 242,097.00	Male	Caucasian	760015990	Millis Development and Construction, Inc.	4610 Sweetwater Boulevard, Suite 200	Sugarland	TX	77479

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 6,200.00	Male	Caucasian	760568054	Brazos Fence, Inc.	6307 Nyoka	Houston	TX	77041
2	$ 87,861.00	Male	Caucasian	753093179	C. H. B. Construction, Inc.	4771 Sweetwater Boulevard, Suite 232	Sugar Land	TX	77479
3	$ 1,278.00	Male	Caucasian	721619007	Diamond Cuts	17538 Heath Grove	Richmond	TX	77407
4	$ 4,950.00	Male	Hispanic	201511549	E DIAMOND ELECTRIC, INC	11525 BAUMAN ST	HOUSTON	TX	77076
5	$ 11,900.00	Female	Caucasian	760497960	HLS Enterprises of Texas, Inc.	4600 Wright Road	Stafford	TX	77477
6	$ 57,791.00	Male	Caucasian	203798850	Millis Equipment Rental LLC	4610 Sweetwater Blvd #200	Stafford,	TX	77477
	$ 169,980.00								

CHECKING

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	6	0	0	0	1	5	6
Dollar	$ 169,980.00	0	0	0	$ 4,950.00	$ 165,030.00	**$ 169,980.00**

CHECKING

"D"	Female	Male	
Number	1	5	6
Dollar	$ 11,900.00	$ 158,080.00	**$ 169,980.00**

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600008769	Midtown Terrace Suites (aka US VETS)	$ 1,556,492.00	Female	Black	731645552	Hallmark Capital Group, LLC	7322 Southwest Freeway Suite 755	Houston	TX	77074

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 289,000.00	Male	Caucasian	760463566	Allied Elevator of Houston, Inc.	3537 FM 1960 E. STE. C 10030	Humble	TX	77338
2	$ 8,438.00	Male	Black	760559787	Bayou City Electrical Inc.	Blackhawk Blvd. Ste 17	Houston	TX	77089
3	$ 278,150.00	Male	Hispanic	743087402	EDH Plumbing Contractors, LLC	7025 West Tidwell Road, Suite H-108	Houston	TX	77092
4	$ 182,000.00	Male	Black	272761845	IMC Construction L.L.C.	7322 SW Freeway Suite 1080	Houston	TX	77074
5	$ 90,000.00	Male	Black	010976352	Infrastructure Systems	P.O. Box 450086	Houston	TX	77245
6	$ 35,000.00	Male	Caucasian	741388459	Stokes Hardware & Supply, LTD	3719 Irvington Blvd	Houston	TX	77009
	$ 882,588.00								

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	Checking
Number	6	0	0	3	1	2	6
Dollar	$ 882,588.00	0	0	$ 280,438.00	$ 278,150.00	$ 324,000.00	$ 882,588.00

"D"	Female	Male	Checking
Number	0	6	6
Dollar	0	$ 882,588.00	$ 882,588.00

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

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	7/1/2010	6/30/2011	8/12/2011

Part I Participant Identification

1. Participant Number	2. Participant Name		
CDBG	City of Houston		
3. Name of Person completing this report	**4. Phone Number (Include Area Code)**		
Pirooz Farhoomand, Division Manager	713-868-8300		
5. Address	**6. City**	**7. State**	**8. Zip Code**
601 Sawyer Street, Suite 400	Houston	TX	77007

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	6	0	0	0	0	6
2. Dollar Amount	$9,349,221.00	0	0	0	0	$9,349,221.00
B. Sub-Contracts 1. Number	72	1	2	3	18	48
2. Dollar Amount	$6,266,005.35	$127,172.53	$36,062.50	$189,270.77	$2,019,299.68	$3,894,199.87

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	6	0	6
2. Dollar Amount	$9,349,221.00	0	$9,349,221.00
D. Sub-Contracts 1. Number	72	8	64
2. Dollar Amounts	$6,266,005.35	$814,758.61	$5,451,246.74

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

SUMMARY
CDBG

PRIME

"A"	
Number	6
Dollar	$ 9,349,221.00

PRIME

"C"	Female	Male	Check Work
Number	0	6	6
Dollar	$ -	$ 9,349,221.00	$ 9,349,221.00

SUB

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	Check Work
Number	72	1	2	3	18	48	72
Dollar	$ 6,266,005.35	$ 127,172.53	$ 36,062.50	$ 189,270.77	$ 2,019,299.68	$ 3,894,199.87	$ 6,266,005.35

SUB

"D"	Female	Male	Check Work
Number	8	64	72
Dollar	$ 814,758.61	$ 5,451,246.74	6,266,005.35

PRIME CONTRACTORS
PARTS "A"

Projects	Alaskan Native/American Indian/Native American #	Alaskan Native/American Indian/Native American $	Asian/Pacific Islander #	Asian/Pacific Islander $	Black #	Black $	Hispanic #	Hispanic $	Caucasian #	Caucasian $
Coop									1	$ 71,400.00
Cornelius									1	$ 96,594.00
HPD									1	$ 6,295,670.00
The Center									1	$ 457,300.00
Travis									1	$ 168,206.00
JP									1	$ 2,260,051.00
TOTALS:					0	$ -			6	$ 9,349,221.00

PRIME CONTRACTORS

Projects	Females #	Females $	Males #	Males $
Coop			1	$ 71,400.00
Cornelius			1	$ 96,594.00
HPD			1	$ 6,295,670.00
The Center			1	$ 457,300.00
Travis	0	$ -	1	$ 168,206.00
JP	0	$ -	1	$ 2,260,051.00
TOTALS	**0**	**$ -**	**2**	**$ 9,349,221.00**

SUBCONTRACTORS										
Projects	Alaskan Native/American Indian/Native American #	Alaskan Native/American Indian/Native American $	Asian/Pacific Islander #	Asian/Pacific Islander $	Black #	Black $	Hispanic #	Hispanic $	Caucasian #	Caucasian $
Coop							1	$ 28,400.00	1	$ 3,447.00
Cornellus							1	$ 32,204.00		
HPD	1	$ 127,172.53	1	$ 32,562.50			7	$ 1,484,467.68	22	$ 2,115,672.02
The Center					1	$ 3,850.77			10	$ 788,510.84
Travis							1	$ 21,000.00		
JP			1	$ 3,500.00	2	$ 185,420.00	8	$ 453,228.00	15	$ 986,570.01
TOTALS:	1	$ 127,172.53	2	$ 36,062.50	3	$ 189,270.77	18	$ 2,019,299.68	48	$ 3,894,199.87

SUBCONTRACTORS				
Projects	Females #	Females $	Males #	Males $
Coop			2	$ 31,847.00
Cornellus			1	$ 32,204.00
HPD	4	$ 628,014.61	27	$ 3,131,860.12
The Center			11	$ 792,361.61
Travis	0	$ -	1	$ 21,000.00
JP	4	$ 186,744.00	22	$ 1,441,974.01
TOTALS	**8**	**$ 814,758.61**	**64**	**$ 5,451,246.74**

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
	Co-Op Elementary School Park	$ 71,400.00	Male	Caucasian	202391204	Montgomery Building Services, LLC	Post Office Box 187	Montgomery	TX	77356

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 28,400.00	Male	Hispanic	642325138	J.M. Concrete Construction	1708 Glen Falls	Pearland	TX	77581
2	$ 3,447.00	Male	Caucasian	202656957	Ramco	900 Houston Avenue	Pasadena	TX	77502

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	2	0	0	0	1	1	
Dollar	$ 31,847.00	$ -	0	$ -	$ 28,400.00	$ 3,447.00	$ 31,847.00

Checking

"D"	Female	Male		
Number	0	2		2
Dollar	$ -	$ 31,847.00	$	31,847.00

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
	Cornelius E.S.-SPARK	$ 96,594.00	Male	Caucasian	830413712	T.F. Harper & Associates LP	9502 Fairbanks N. Houston Road	Houston	TX	77064

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 32,204.00	Male	Hispanic	449710249	Juan A. Romero	22215 Beckendorff	Katy	TX	77449

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	1	0	0	0	1	0	1
Dollar	$ 32,204.00	$ -	0	$ -	$ 32,204.00	$ -	$ 32,204.00

Checking

"D"	Female	Male	
Number	0	1	1
Dollar	$ -	$ 32,204.00	$ 32,204.00

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600010521	HPD Fondren Police Station - District 17. G-000123-0002-4. #4600010521	$ 6,295,670.00	Male	Caucasian	760398989	SpawGlass Construction Corporation	13800 West Road	Houston	TX	77041

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 127,000.00	Male	Caucasian	742185870	ACCURATE AIR CO	2290 PEDESTA COVE	MEMPHIS	TN	38134
2	$ 5,685.00	Male	Caucasian	760534910	Aggregate Technologies, Inc.	10700 Tower Oaks Boulevard	Houston	TX	77070
3	$ 656,283.00	Male	Caucasian	760127433	Aluminum Techniques Inc.	13302 Redfish Ln	Stafford	TX	77677
4	$ 2,481.50	Male	Caucasian	264401913	AMERITEX FLAG & FLAGPOLE LLC	TAOS	SAN ANTONIO	TX	78207
5	$ 25,000.00	Male	Caucasian	741148394	Building Specialties Inc	6230 Bingle Road	Houston	TX	77092
6	$ 139,763.87	Female	Caucasian	760899430	Burts Construction, Inc.	26117 Highway 249	Tomball	TX	77377
7	$ 69,840.00	Male	Caucasian	760221986	Coastal Flooring, Inc.	5845 W. 34th Street	Houston	TX	77092
8	$ 11,825.00	Male	Hispanic	205481466	D. Solis Trucking Company, Inc.	1853 Garden Road	Pearland	TX	77581
9	$ 127,172.53	Male	Alaskan Native/American Indian/Native American	760350483	Distrib Aire, Inc.	5821 Beverly Hill Street	Houston	TX	77057
10	$ 2,150.00	Male	Caucasian	760545861	Doran Steel, Inc.	105 Southbelt Industrial Drive	Houston	TX	77047
11	$ 9,443.51	Male	Hispanic	760695382	Environmental Allies, G.P., Inc.	10333 Windfern Road	Houston	TX	77064
12	$ 5,800.00	Male	Caucasian	2638856oo	Facility Performance	2508 Highlander Way	Carrolton	TX	75006
13	$ 11,980.00	Male	Caucasian	760645617	[illegible]-est Track Specialties, Inc.	7807 Bluff Point Drive	Houston	TX	77086
14	$ 12,800.00	Male	Caucasian	270452152	Floor Zone	10200 Hempstead, #1G	Houston	TX	77092
15	$ 129,061.24	Female	Caucasian	421585195	Genesis Fire Protection, Inc.	330 West Simonds Road	Seagoville	TX	75159
16	$ 23,390.00	Male	Hispanic	760323375	Guerrero Sheet Metal	8911 West Place Drive	Houston	TX	77071
17	$ 362,500.00	Male	Caucasian	270800390	Joslin Construction	4676 W Walls Drive	Porter	TX	77365
18	$ 50,350.00	Male	Caucasian	760270966	LMS, Inc.	11721 North Garden Street	Houston	TX	77071
19	$ 4,152.00	Female	Caucasian	760064433	MANNA DISTRIBUTORS INC	8708 Westpark	HOUSTON	TX	77063
20	$ 287,712.12	Male	Hispanic	760683833	[illegible] Mechanical LLC	[illegible] Lane	New Caney	TX	77357
21	$ 5,325.00	Male	Caucasian	760341511	Mickie Service Company, Inc.	6901 Raton Street, Suite 100	Houston	TX	77055
22	$ 83,732.41	Male	Caucasian	800188598	Mikada Group, LLC	3724 Creekmont Drive	Houston	TX	77091
23	$ 66,743.00	Male	Caucasian	760109210	Milestone Metals, Inc.	113 West Lorino Street	Houston	TX	77037
24	$ 6,500.00	Male	Caucasian	112979104	Pole Tech	97 Gnarled Hollow Road	East Setauket	NY	11733
25	$ 13,000.00	Male	Caucasian	760700411	Price Consulting, Inc	Cross Road, Suite 270	Houston	TX	77073
26	$ 322,475.00	Female	Caucasian	760550251	Rooftop Service Company, Inc.	16226 Waverly Drive	Houston	TX	77032
27	$ 42,800.00	Male	Hispanic	271893411	S & S Masonry II, LLC	1615 Holland	Houston	TX	77029
28	$ 965,755.78	Male	Hispanic	742434119	TAG Electric Company, L.P.	18422 Hufsmith-Kohrville Road	Houston	TX	77070
29	$ 13,050.00	Male	Caucasian	760616082	TAS Commercial Concrete Construction	4800 Cash Rd.	Dallas	TX	75247
30	$ 32,562.50	Female	Asian/Pacific Islander	760197641	Veritas Supply, Inc.	11610 Aucuba Lane	Houston	TX	77095
31	$ 143,541.28	Male	Hispanic	270099 2ro	Vivas Contractors, Inc.	5205 Spindle Drive	Houston	TX	77086

$ 3,759,874.73

CHECKING

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	31	1	1	0	7	22	31
Dollar	$ 3,759,874.73	$ 127,172.53	$ 32,562.50	$ -	$ 1,484,467.68	$ 2,115,672.02	$ 3,759,874.73

CHECKING

"D"	Female	Male	
Number	4	27	31
Dollar	$ 628,014.61	$ 3,131,860.12	$ 3,759,874.73

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Contact Name	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
	The Center	$ 457,300.00	Male	Caucasian	760474203	Stratus Contracting Services	2002 Rankin Road	Houston	TX	77073

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 6,570.00	Male	Caucasian	60921379	Besam Entrance Solutions	9001 Jameel Road	Houston	TX	77040
2	$ 4,568.00	Male	Caucasian	741508492	Cotemp, Inc.	3345 Pinemont Drive	Houston	TX	77018
3	$ 18,276.80	Male	Caucasian	760619200	The Rice-Tinsely Co. dba Direct Electric	8129 Signet Street	Houston	TX	77029
4	$ 11,980.00	Male	Caucasian	760298981	Firetron, Inc.	10101A Stafford Center Drive	Stafford	TX	77477
5	$ 189,842.00	Male	Caucasian	362357423	KONE, Inc.	4607 World Houston Parkway, Ste. 150	Houston	TX	77032
6	$ 2,455.00	Male	Caucasian	760500494	LMI Painting, Inc.	5238 Brittmoore	Houston	TX	77041
7	$ 3,850.77	Male	Black	743252365	MD Madison Construction	19818 Shallow Shaft Lane	Richmond	TX	77407
8	$ 8,995.00	Male	Caucasian	260441959	Tenney Brick & Concrete Company, Inc.	P.O. Box 451554	Houston	TX	77245-1554
9	$ 5,882.00	Male	Caucasian	459803328	W&W Overheard Door Company	15727 Stoney Fork Drive	Houston	TX	77084
10	$ 82,642.04	Male	Caucasian	340930570	Weatherproofing Technologies	3735 Green Road	Beachwood	OH	44122

$ 335,061.61

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	11	0	0	1	0	10	11
Dollar	$ 792,361.61	$ -	$ -	$ 3,850.77	$ -	$ 788,510.84	$ 792,361.61

Checking

"D"	Female	Male	
Number	0	11	11
Dollar	$ -	$ 792,361.61	$ 792,361.61

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Organization	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
	Travis Spark Park (10-08-02SP/SP090110-A	$ 168,206.00	Male	Caucasion	861106610	EE&G Construction LLC	1302 Grand Ave	Baclifff	TX	77518

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 21,000.00	Male	Hispanic	4694466722	Ramon Platos	PO Box 1434	Pasadena	TX	77501

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	1	0	0	0	1	0	1
Dollar	$ 21,000.00	$ -	$ -	$ -	$ 21,000.00	$ -	$ 21,000.00

Checking

"D"	Female	Male	
Number	0	1	1
Dollar	$ -	$ 21,000.00	$ 21,000.00

Contract Number	Contract Title	Contract Value	Gender	Ethnicity	Tax ID Number	Vendor Contract Name	Vendor Address 1	Vendor City	Vendor State	Vendor Zip
4600006710	JP McGovern Recreation and Sports Center	$ 2,260,951.00	Male	Caucasian	760667418	Zencon, Inc. dba Zenith Construction	7818 Hillmont Street	Houston	TX	77040

#	Total Subcontract Value	Gender	Ethnicity	Tax ID Number	Business Name	Address 1	City	State	Zip
1	$ 53,950.00	Female	Caucasian	205677883	2K Design Services, LLC	25025 Aldine Westfield Suite#201	Spring	TX	77373
2	$ 66,000.00	Male	Hispanic	760070786	A / C Engineered Systems, Inc.	10740 Stancliff Road	Houston	TX	77099
3	$ 21,544.00	Male	Caucasian	760627438	American Fixtures Cabinet Co. Inc	21154 Legion Road	New Caney	TX	77357
4	$ 96,630.01	Male	Caucasian	760391418	Belknap Plumbing Systems, Inc.	9030 Solon Rd	Houston	TX	77064
5	$ 11,561.00	Male	Caucasian	741148394	Building Specialties Inc	6230 Bingle Road	Houston	TX	77092
6	$ 11,235.00	Female	Caucasian	680507976	Butch's Waterproofing, LP	P O BOX 41792	HOUSTON	TX	77241
7	$ 192,489.00	Male	Caucasian	760238107	C-Air-S Mechanical, L. P.	8430 Fawndale Lane	Houston	TX	77040
8	$ 10,000.00	Male	Hispanic	760688841	Canaico, Inc.	9503 Club House Circle	Magnolia	TX	77354
9	$ 30,234.00	Male	Hispanic	760688841	Canaico, Inc.	9503 Club House Circle	Magnolia	TX	77354
10	$ 60,000.00	Female	Hispanic	760336168	Chavez Service Companies, Inc.	11211 Richmond Avenue, Suite B102	Houston	TX	77082
11	$ 61,559.00	Female	Hispanic	262993014	DHJ Construction Company LLC	1615 Gable Park	Pearland	TX	77581
12	$ 6,500.00	Male	Hispanic	760695382	Environmental Allies, G.P., Inc.	10333 Windfern Road	Houston	TX	77064
13	$ 205,242.00	Male	Caucasian	760573608	Fort Bend Drywall	3014 The Highlands Drive	Sugarland	TX	77478
14	$ 86,820.00	Male	Caucasian	592005601	Gate Concrete Products Co.	3201 Veterans Dr.	Pearland	TX	77584
15	$ 170,000.00	Male	Black	202062680	Gatson Concrete Construction, LTD.	17027 Alcove Lane	Houston	TX	77090
16	$ 15,420.00	Male	Black	270629768	George Meeks LandPRO, Inc.	11450 FM 1960 West, Suite 214	Houston	TX	77065
17	$ 15,709.00	Male	Caucasian		Glaze & Associates	9202 Paintbrush Drive	Houston	TX	77046
18	$ 60,989.00	Male	Caucasian	466924160	Gulf Coast Erectors, Inc.	5314 Spencer	Pasadena	TX	77505
19	$ 45,935.00	Male	Hispanic	920198708	HJ Plastering	2950 S. Shaver C-20	Pasadena	TX	77011
20	$ 3,500.00	Male	Asian/Pacific Islander	760421016	Landtech Consultants, Inc.	2525 North Loop West - Suite 300	Houston	TX	77008
21	$ 173,000.00	Male	Hispanic	760682766	N. Gil Electric Company, Inc.	10134 Olga Lane	Houston	TX	77041
22	$ 8,800.00	Male	Caucasian	752449814	Placesetter Personnel	PO Box 619428	DFW Airport	TX	75261
23	$ 132,600.00	Male	Caucasian	304596629	Permabond	9119 Meadow Vista Blvd.	Houston	TX	77064
24	$ 1.00	Male	Caucasian	760262799	Universal Sprinkler Corp	77077 West 43rd	Houston	TX	77043
25	$ 47,400.00	Male	Caucasian	760569709	Veazey Enterprises, Inc.	7133 Appleton Street	Houston	TX	77022
26	$ 41,600.00	Male	Caucasian	304596629	Window Systems of Texas	15730 W Hardy Road Ste 340	Houston	TX	77060

$ 1,628,718.01

Checking

"B"	A. Total	Alaskan Native/American Indian/Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	
Number	26	0	1	2	8	15	26
Dollar	$1,628,718.01	$ -	$ 3,500.00	$ 185,420.00	$ 453,228.00	$ 986,570.01	$ 1,628,718.01

Checking

"D"	Female	Male	
Number	4	22	26
Dollar	$ 186,744.00	$1,441,974.01	$ 1,628,718.01

MULTI-FAMILY COMPLIANCE MONITORING LOG

Inspections between: July 1, 2010 to June 30, 2011

Property Information								CSR Monitoring			MPS Monitoring		
PROPERTY	Funding	Contract #	IDIS #	Units	Restricted Units	RM	CM	Last CSR	Next CSR	Current Outstanding Findings	Last MPS	Next MPS	Current Outstanding Findings
A Caring Safe Place	HOPWA	FC56919	NA	15	15	JR	FR	01/27/11	01/27/12		01/27/11	01/27/12	
A Friendly Haven	HOPWA	FC37564	NA	32	0	DG	SU				09/09/11	09/09/12	
Belton Plaza Apartments	CDBG	FC52794	3567	154	79	SS	TC	03/08/11	03/08/12	Open	04/13/11	04/13/12	
Bivins Crossing - NHH	HOME	4600008347	8834	198	149	JR	AK	04/20/11	04/20/12		06/02/11	06/02/12	
Briton Place Apartments	HOME	FC50914	3988	48	24	SS	AK	03/19/11	03/19/12		05/11/11	05/11/12	
Brompton Square Apartments	CDBG	FC34288	3888	314	150	JR	AK	03/23/11	03/23/12		03/25/11	03/25/12	
Canal Street Apartments	HOME	FC55324	9526	133	34	JR	AK	02/07/11	02/07/12		03/10/11	03/10/12	
Commons of Grace Senior Estates	HOME	4600007152	7980	36	5	SS	AK	09/25/09	09/13/10		01/18/11	01/18/12	
Commons of Edgebrook	CDBG	FC34209	601	444	227	JR	FR	03/16/10	08/25/10		NA		
Cedar Place Apartments	HOME/HOPWA	FC39529	1121	50	30	SS	TC	02/08/11	02/06/12		02/08/11	02/08/12	
Crescent Apartments	CDBG	FC37408	NA	156	76	SS	AK	02/17/11	02/17/12		02/28/11	02/28/12	
Fox Creek Apartments	HOME	FC55208	5489	122	63	PC	TC	09/09/10	10/18/11	Open	07/08/11	07/08/12	
Fairbrook Apartments	HOME	FC38025	933	280	143	SS	TC	05/01/10	05/01/11		04/01/11	04/01/12	
Falls of Westpark	CDBG	FC54542	5608	356	182	SS	AK	03/03/10	03/03/11		03/30/11	03/30/12	
Garden City Apartments	HOME	FC52721	5285	256	131	JR	AK	05/09/11	05/09/12		03/25/11	03/25/12	
Goldwing Towers	CDBG	FC56648	7524	300	300	JR	AK	07/19/11	07/19/12		03/11/11	03/11/12	
Golden Bamboo Village	HOME	4600008014	8389	80	44	JR	AK	02/23/10	02/23/11		01/21/11	01/21/12	
Human Project (Row House)	HOME	4600007105	7975	16	10	JR	AK	12/07/10	12/07/11		01/15/11	03/22/12	
Homebaime on Belton	HOME	4600008461	8867	210	16	JR	TC	09/23/10	09/28/11		01/00/00		
Independence Hall Apts	CDBG	FC50223	3282	292	149	SS	TC	03/10/11	03/10/12		04/04/11	04/04/12	
Jackson Hinds Gardens	CDBG/TWZ	FC57144 / 4600013338	8162	90	90	SS	TC	11/12/10	11/10/11	Open	06/17/11	06/17/12	
Jefferson House Apartments	CDBG/TWZ	FC56211	7429	308	158	PC	TC	04/19/11	04/19/12		07/01/11	07/01/12	
Kingwood Senior Village	HOME	4600007010	7905	193	22	JR	FR		10/27/10		8/12/2011	8/12/2012	
La Casita	HOME	FC39105	1112	628	423	JR	TC	02/02/11	01/29/12		09/29/11	09/29/12	
Langwick Senior Residences	HOME	4600001830	3286	128	10	SS	TC	04/25/11	04/25/12		4/18/11	4/18/12	
Lake York Hills Apts	HOME	FC56055	7487	128	103	SS	TC	06/05/10	11/08/11	Open	01/25/11	01/25/12	
Magnolia at Reed Road	HOME	4600008039	8294	180	44	SS	AK				12/15/10	12/15/11	
Midtown Terrace	CDBG/HOME/HOPWA	4600007920	10670	277	148	BF	TC	01/14/11	01/13/12		02/01/11	02/01/12	
Newhope SRO	HOME	FC35880	1128	120	120	SS	AK	03/09/11	03/09/12		01/00/00		
Northline Point Apartments	CDBG	FC55404	7152	200	102	JR	TC	03/24/11	03/24/12	Open	04/06/11	04/06/12	
Orchard Park at Willowbrook	HOME	4600007956	8293	195	38	JR	TC	11/27/10	11/27/11		11/30/10	11/30/12	
Plaza De Magnolia Apts.	HOME	FC34154	259	84	41	JR	AK	12/30/10	12/30/11		04/22/11	04/22/12	
Pleasant Hill Village (Seniors)	CDBG	FC34298	1047	185	84	SS	AK	05/03/10	05/03/11		05/11/11	05/11/12	
Reserve at Bankside	CDBG/DISP	4600008538	NA	348	177	JR	JH	07/30/11	07/30/12	Open	03/28/10	03/28/11	
Reserve at Crossland Apartments	CDBG/DISP	4600010127	NA	198	100	PC	JH	01/00/00			8/1/2011	8/1/2012	
San Jacinto Place Apts.	HOPWA	FC36722	NA	36	0	SS	SU				07/26/11	07/26/12	
Sandpiper Cove Apts	HOME	FC53232	9025	142	72	SS	TC	12/02/10	12/01/11	Open	02/18/11	02/18/12	
Simmons Gardens Senior Citizen Housing	HOME	FC37405	360	120	120	JR	AK	04/28/11	04/28/12		02/23/11	02/23/12	
Upper Ward	CDBG/HOME	FC50923	2748	8	8	SS	TC	01/26/11	01/26/12	Open	02/23/11	02/23/12	
Victory Apartments	CDBG/HOME	FC51795	3575	100	100	SS	TC	11/05/10	11/03/11		05/04/11	05/04/12	
Village Park North	HOME	4600009880	7906	100	6	SS	AK	10/5/10	10/5/2011		01/00/00		
W. Lee Dewitt Towers	CDBG/HOME	4600008097	9112	100	51	BF	AK	4/1/11	4/1/12		01/00/00		
WALIPP Senior Residences	HOME	FC53677	5481	50	26	SS	AK	06/28/11	06/28/12		01/29/11	01/29/12	
Wheatly Manor	HOME	FC50998	2720	108	56	JR	TC	03/02/11	03/01/12		04/08/11	04/08/12	

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MULTI-FAMILY COMPLIANCE MONITORING LOG

Property Information							CSR Monitoring			HQS Monitoring			
PROPERTY	Funding	Contract #	Units	Restricted Units	RM	CM	Last CSR	Next CSR	Current Outstanding Findings	HQS Inspector	Last HQS	Next HQS	Current Outstanding Findings
Berron Plaza Apartments	CDBG	FC52794	154	79	SS	TC	03/08/11	03/06/12	open	EDP	04/13/11	04/13/12	9
Bluffs Crossing NHH	HOME	460008347	199	149	JR	AK	04/2/11	04/2/12	Closed	EDP	06/02/11	06/02/12	
Bridge Place Apartments	HOME	FC52914	48	24	SS	AK	03/19/11	03/19/12	Closed	BV	05/11/11	05/11/12	15
Brompton Square Apartments	CDBG	FC34298	214	150	JR	AK	03/23/11	03/23/12	Closed	BV	03/25/11	03/25/12	
Cana Street Apartments	HOME	FC35324	133	34	JR	AK	02/07/11	02/07/12	Closed	TLC	03/10/11	03/10/12	1
Charnau Village	HOME	460008818	150	11	JR	FR		06/17/11			01/00/00	06/17/11	
Commons of Grace Senior Estates	HOME	460007152	108	8	SS	AK	09/25/08	09/13/10			01/18/11	01/18/12	
Conder Place Apartments	HOME/HOPWA	FC38929	50	50	SS	TC	02/08/11	02/08/12	Closed	TLC	02/08/11	02/08/12	
Eastend Apartments	CDBG	FC37408	150	76	SS	AK	02/17/11	02/17/12	Closed	BV	02/28/11	02/28/12	
Elder Street Artist Lofts	TIRZ	FC56210	34	27	SS	FR	10/21/10	10/21/11	Closed	TLC	02/21/11	02/21/12	
Fair Oaks Apartments	HOME	FC56208	122	63	PC	TC	09/09/10	09/18/11	open	EDP	07/08/11	07/08/12	
Fairlake Cove Apartments	BOND	FC56210	200	10	SS	FR	07/13/10	07/13/11			02/09/11	02/09/12	
Faith Village Apartments	TIRZ	FC57279	71	36	JR	FR	08/11/11	08/11/12	Closed		02/16/11	02/16/12	
Fairbrook Apartments	HOME	FC38025	280	143	SS	TC	04/23/10		open	EDP	04/01/11	04/01/12	
Falls of Westpark	CDBG	FC54642	356	182	SS	AK	03/03/10	03/03/11		BV	03/30/11	03/30/12	
Garden City Apartments	HOME	FC52721	258	131	JR	AK	05/09/11	05/09/12	Closed	TLC	02/25/11	02/25/12	
Goldberg Towers	CDBG	FC56588	300	300	JR	AK	07/19/11	07/19/12		BV	03/11/11	03/11/12	
Golden Bamboo Village	HOME	460008014	80	44	JR	AK	02/23/10	02/23/11	Closed	TLC	01/21/11	01/21/12	
Greenrose at The Gardens	TIRZ	FC53050	73	37	SS	FR	09/03/10	09/01/11	5		01/00/00		
Hamilton Street Residences NHH	BOND	FC36365	129	14	JR	FR	01/11/11	01/11/12	Closed	TLC	02/25/11	02/25/12	
Hannah Project (Row Houses)	HOME	460007105	18	10	JR	AK	12/07/10	12/07/11	Closed	TLC	01/18/11	02/22/12	6
Hometowne on Belfort	HOME	460008461	210	16	JR	TC	09/29/10	09/29/11	Closed	TLC	01/00/00		
Independence Hall Apts	CDBG	FC50221	292	149	SS	TC	03/10/11	03/10/12	Closed	BV	04/04/11	04/04/12	
Jackson Hinds Gardens	CDBG/TIRZ	FC57144 460001038	90	90	SS	TC	11/12/10	11/16/11	open		06/17/11	06/17/12	
Jefferson House Apartments	CDBG/TIRZ	FC56211	308	158	PC	TC	04/19/11	04/19/12		EDP	07/01/11	07/01/12	
Kingwood Senior Village	HOME	460007010	133	22	JR	FR		10/27/10			6/12/2011	6/12/2012	
Knowles Terraces Place	TIRZ	460008198	43	32	JR	FR	5/27/2011	5/21/2012			5/27/2011	5/27/2012	
La Costa	HOME	FC39105	528	420	JR	TC	02/02/11	01/29/12		TLC	09/29/11	09/29/12	42
La Fiesta	BOND	FC52452	60	31	JR	FR	08/11/11	8/11/12	closed	BV	01/21/11	01/21/12	
Longwick Senior Residences	HOME	460007830	128	10	SS	TC	04/25/11	04/25/12	open	TLC	4/18/11	4/18/12	
Lucullus Lofts Apartments	TIRZ	FC56608	178	141	JR	FR	12/08/10	12/09/11		BV	01/14/11	01/14/12	
Little York Villas Apts	HOME	FC56055	128	103	SS	TC	08/05/10	11/08/11	open	TLC	01/25/11	01/25/12	
Mariposa at Reed Road	HOME	460008639	180	44	SS	AK				TLC	12/15/10	12/15/11	
Midtown Terrace	CDBG/HOME/BOND	460007820	277	148	SF	TC	02/14/11	01/13/12	Closed		02/01/11	02/01/12	
Northline SRO	HOME	FC38890	120	120	P-MES OF	AK	03/09/11	03/09/12	closed		01/00/00		
Northside Park Apartments	CDBG	FC35804	200	102	JR	TC	03/24/11	03/24/12	open		04/06/11	04/06/12	Closed
Orchard Park at Willowbrook	HOME	460007965	195	35	JR	TC	11/27/10	11/27/11	closed	TLC	11/30/10	11/30/12	

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Ecdar Street Artist Lofts	TIRZ	FC56210	34	27	SS	FR	10/21/10	10/21/11	Closed	TLC	02/21/11	02/21/12	
Plaza De Magnolia Apts.	HOME	FC34154	84	41	JR	AK	12/30/10	12/30/11	Closed	TLC	04/22/11	04/22/12	
Primrose Casa Bella	TIRZ	FC55787	280	10	SS	FR	01/07/11	01/07/12	Closed		04/04/11	04/04/12	
Primrose Del Sol	TIRZ	FC55985	248	18	SS	FR	12/09/10	12/09/11	Closed		04/18/11	04/18/12	
Project Row Houses	BOND	FC55463	8	8	JR	FR	12/12/08	12/17/10		TLC	01/18/11	01/18/12	
Rainbow Village	BOND	FC56332	67	67	JR	FR	07/29/10	07/28/11	Closed	TLC	02/18/11	02/18/12	
Safe Haven (MHMRA)	BOND	FC36383	25	25	JR	FR	09/02/10	09/02/11	Closed	TLC	2/11/2011	2/11/2012	
San Jacinto Place Apts.	HOPWA	FC39722	36	0	SS	SU					07/28/11	07/28/12	
Sandspoint Cove Apts.	HOME	FC53232	142	72	SS	TC	12/02/10	12/01/11	open	TLC	02/18/11	02/18/12	
Simmons Gardens Senior Citizen Housing	HOME	FC37405	120	120	JR	AK	04/28/11	04/28/12	Closed	TLC	02/23/11	02/23/12	
Uplift 4th Ward / Rose of Sharon Manor II	CDBG/HOME	FC50923	8	8	SS	FR	01/26/11	01/26/12	open	BV	02/23/11	02/23/12	
Victory Apartments	CDBG/HOME	FC51795	100	100	SS	TC	11/05/10	11/03/11	Closed		05/04/11	05/04/12	
Village Park North	HOME	4600009968	100	6	SS	AK	10/5/10	10/5/2011	Closed		01/00/00		
W. Leo Daniels Towers	CDBG/HOME	4600008097	100	51	SF	AK	4/11/11	4/11/12	Closed		01/00/00		
WALIPP Senior Residences	HOME	FC53677	50	26	SS	AK	06/28/11	06/28/12	Closed		01/20/11	01/20/12	
Wheatly Manor	HOME	FC50968	108	55	JR	TC	03/02/11	03/01/12	Closed	EDP	04/06/11	04/06/12	Closed
Zion Village	HOME	4600008708	50	6	SS	AK	07/27/11	07/27/12			08/19/11	08/19/12	

2011 CAPER, CITY OF HOUSTON: TABLE 12
HOPWA GRANT SPENDING
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CITY ACCOUNT	HUD ACCOUNT	IDIS PROJECT DESCRIPTION	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	FISCAL YEAR 11 INVOICED AMT	IDIS 2011 DRAWS
31C-84H9	10503	H - AIDS COALITION STRUMA -10	27,500.00	27,500.00	27,500.00	
31C-40H8	10503	H - AIDS COALITION STRUMA -10	31,875.00	31,204.43	0.00	
	10503 Total		**59,375.00**	**58,704.43**	**27,500.00**	**27,500.00**
31C-H939	10504	H - AIDS COALITION SUPPORT SVCS 10	129,552.00	75,267.48	75,267.48	
31C-H937	10504	H - AIDS COALITION SUPPORT SVCS 10	4,145.00	2,609.50	0.00	
	10504 Total		**133,697.00**	**77,876.98**	**75,267.48**	**75,267.48**
31C-H951	10505	H - AIDS COALITION TBRA 10	180,000.00	141,728.76	141,728.76	
31C-84H7	10505	H - AIDS COALITION TBRA 10	31,350.00	20,575.29	0.00	
	10505 Total		**211,350.00**	**162,304.05**	**141,728.76**	**141,728.76**
31C-5H02	10506	H - SANTA MARIA SUPPORT 10	174,148.85	174,148.85	76,684.25	
31C-10H42	10506	H - SANTA MARIA SUPPORT 10	178,577.07	122,384.30	122,384.30	
	10506 Total		**352,725.92**	**296,533.15**	**199,068.55**	**199,068.55**
31C-47H9	10507	H - SANTA MARIA OPERATIONS 10	71,949.89	71,949.89	22,624.96	
31C-10H21	10507	H - SANTA MARIA OPERATIONS 10	95,770.14	67,455.58	67,455.58	
	10507 Total		**167,720.03**	**139,405.47**	**90,080.54**	**90,080.54**
31C-H948	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	57,023.22	57,023.22	57,023.22	
31C-10H44	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	143,812.78	46,933.66	46,933.66	
31C-H944	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	216,683.00	148,751.79	148,751.79	
31C-H931	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	98,071.91	98,071.91	47,012.47	
31C-82H2	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	213,150.00	188,648.02	9,752.59	
31C-72H5	10508	H - AIDS FOUNDATION SUPPORT SVCS 10	89,125.45	89,125.45	0.00	
	10508 Total		**817,866.36**	**628,554.05**	**309,473.73**	**309,473.73**
31D-85H7	10509	H - AIDS FOUNDATION ADMIN 10	15,692.73	15,692.73	15,692.73	
31D-H997	10509	H - AIDS FOUNDATION ADMIN 10	137,615.27	84,852.93	84,852.93	
31D-H992	10509	H - AIDS FOUNDATION ADMIN 10	21,593.00	15,209.27	15,209.27	
31D-75H7	10509	H - AIDS FOUNDATION ADMIN 10	73,600.40	73,600.40	28,054.95	
31D-64H8	10509	H - AIDS FOUNDATION ADMIN 10	150,733.31	150,733.31	0.00	
	10509 Total		**399,234.71**	**340,088.64**	**143,809.88**	**143,809.88**
31C-48H6	10510	H - AIDS FOUNDATION STRUMA 10	48,125.00	38,890.40	38,890.40	
31C-86H1	10510	H - AIDS FOUNDATION STRUMA 10	22,613.43	22,613.43	22,613.43	
31C-83H4	10510	H - AIDS FOUNDATION STRUMA 10	367,536.88	367,536.88	266,029.04	
31C-74H8	10510	H - AIDS FOUNDATION STRUMA 10	112,197.02	95,827.99	1,042.86	
	10510 Total		**550,472.33**	**524,868.70**	**328,575.73**	**328,575.73**
31C-H906	10511	H - AIDS FOUNDATION TECH ASSIST 10	5,750.02	4,750.34	4,750.34	
31C-76H1	10511	H - AIDS FOUNDATION TECH ASSIST 10	8,672.98	8,672.98	3,106.27	
	10511 Total		**14,423.00**	**13,423.32**	**7,856.61**	**7,856.61**
31C-5H15	10512	H - AIDS FOUNDATION TBRA 10	4,547.28	4,547.28	4,547.28	
31C-86H0	10512	H - AIDS FOUNDATION TBRA 10	48,608.20	48,608.20	48,608.20	
31C-H954	10512	H - AIDS FOUNDATION TBRA 10	798,417.52	22,313.01	22,313.01	
31C-83H0	10512	H - AIDS FOUNDATION TBRA 10	751,476.69	751,476.69	292,505.48	
	10512 Total		**1,603,049.69**	**826,945.18**	**367,973.97**	**367,973.97**
31C-H027	10513	H - AIDS FOUNDATION OPERATIONS 10	203,450.33	111,757.06	111,757.06	
31C-10H22	10513	H - AIDS FOUNDATION OPERATIONS 10	69,395.67	69,395.67	69,395.67	
31C-H025	10513	H - AIDS FOUNDATION OPERATIONS 10	168,209.00	101,468.54	101,468.54	
31C-H921	10513	H - AIDS FOUNDATION OPERATIONS 10	108,885.83	108,885.83	32,190.37	
31C-82H3	10513	H - AIDS FOUNDATION OPERATIONS 10	160,550.00	118,581.85	17,114.50	
31C-72H3	10513	H - AIDS FOUNDATION OPERATIONS 10	200,947.00	197,052.70	0.00	
	10513 Total		**911,437.83**	**707,141.65**	**331,926.14**	**331,926.14**
31D-77H0	10514	H - A CARING SAFE PLACE ADMIN 10	24,719.31	2,148.12	2,148.12	
31D-85H3	10514	H - A CARING SAFE PLACE ADMIN 10	27,295.00	27,295.00	25,075.38	
31D-75H4	10514	H - A CARING SAFE PLACE ADMIN 10	15,520.62	14,912.56	0.00	
	10514 Total		**67,534.93**	**44,355.68**	**27,223.50**	**27,223.50**
31C-H958	10515	H - A CARING SAFE PLACE SUPPORT SVCS 10	27,506.09	18,987.38	18,987.38	
31C-H941	10515	H - A CARING SAFE PLACE SUPPORT SVCS 10	229,744.00	227,930.27	207,992.62	
31C-5H06	10515	H - A CARING SAFE PLACE SUPPORT SVCS 10	71,739.38	69,990.17	0.00	
	10515 Total		**328,989.47**	**316,907.82**	**226,980.00**	**226,980.00**
31C-H959	10516	H - A CARING SAFE PLACE OPERATIONS 10	80,789.29	10,198.01	10,198.01	
31C-H024	10516	H - A CARING SAFE PLACE OPERATIONS 10	132,899.00	128,724.97	117,511.10	
31C-82H8	10516	H - A CARING SAFE PLACE OPERATIONS 10	70,183.87	69,080.56	0.00	
	10516 Total		**283,872.16**	**208,003.54**	**127,709.11**	**127,709.11**
31C-10H56	10517	H - CAREER & RECOVERY SUPPORT 10	139,108.49	27,850.30	27,850.30	
31C-H935	10517	H - CAREER & RECOVERY SUPPORT 10	139,108.49	99,871.28	78,683.00	
	10517 Total		**278,216.98**	**127,721.58**	**106,533.30**	**106,533.30**
31C-10H73	10518	H - BERING OMEGA RMUS 10	545,892.00	208,004.58	208,004.58	
31C-84H0	10518	H - BERING OMEGA RMUS 10	545,500.00	491,225.53	315,602.35	

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CITY ACCOUNT	HUD ACCOUNT	IDIS PROJECT DESCRIPTION	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	FISCAL YEAR 11 INVOICED AMT	IDIS 2011 DRAWS
31C-63H1	10518	H - BERING OMEGA RMUS 10	466,720.24	454,136.01	0.00	
	10518 Total		**1,558,112.24**	**1,153,366.12**	**523,606.93**	**523,606.93**
31D-H998	10519	H - BERING OMEGA ADMIN 10	79,548.00	36,552.01	36,552.01	
31D-83H8	10519	H - BERING OMEGA ADMIN 10	79,540.00	67,861.29	41,482.65	
	10519 Total		**159,088.00**	**104,413.30**	**78,034.66**	**78,034.66**
31C-10H52	10520	H - BERING OMEGA TBRA 10	424,760.00	165,733.44	165,733.44	
31C-83H9	10520	H - BERING OMEGA TBRA 10	410,160.00	364,930.77	257,698.83	
	10520 Total		**834,920.00**	**530,664.21**	**423,432.27**	**423,432.27**
31C-10H43	10521	H - BERING OMEGA SUPPORT SVCS 10	86,300.00	30,739.18	30,739.18	
31C-H933	10521	H - BERING OMEGA SUPPORT SVCS 10	101,300.00	88,001.96	55,239.27	
	10521 Total		**187,600.00**	**118,741.14**	**85,978.45**	**85,978.45**
31C-76H2	10522	H - NEW HOPE COUNSELING SUPPORT 10	33,500.00	30,037.02	25,232.11	
	10522 Total		**33,500.00**	**30,037.02**	**25,232.11**	**25,232.11**
31C-H971	10523	H - NEW HOPE COUNSELING RMUS 10	125,000.00	117,236.99	93,331.05	
	10523 Total		**125,000.00**	**117,236.99**	**93,331.05**	**93,331.05**
31D-85H2	10524	H - NEW HOPE COUNSELING ADMIN 10	11,095.00	11,095.00	7,333.76	
	10524 Total		**11,095.00**	**11,095.00**	**7,333.76**	**7,333.76**
31C-10H75	10525	H - BRENTWOOD COMM FOUNDATION RMUS 10	262,477.00	56,701.42	56,701.42	
31C-85H1	10525	H - BRENTWOOD COMM FOUNDATION RMUS 10	249,999.00	170,949.80	169,947.95	
	10525 Total		**512,476.00**	**227,651.22**	**226,649.37**	**226,649.37**
31D-H956	10526	H - BRENTWOOD COMM FOUNDATION ADMIN 10	29,071.00	5,646.54	5,646.54	
31D-85H0	10526	H - BRENTWOOD COMM FOUNDATION ADMIN 10	32,505.00	27,426.65	18,163.06	
	10526 Total		**61,576.00**	**33,073.19**	**23,809.60**	**23,809.60**
31C-10H26	10527	H - BRENTWOOD COMM FOUNDATION OPER 10	82,600.00	7,146.30	7,146.30	
31C-81H7	10527	H - BRENTWOOD COMM FOUNDATION OPER 10	38,100.30	14,500.97	2,163.73	
31C-H023	10527	H - BRENTWOOD COMM FOUNDATION OPER 10	97,080.00	41,183.82	41,183.82	
	10527 Total		**217,780.30**	**62,831.09**	**50,493.85**	**50,493.85**
31C-H955	10528	H - BRENTWOOD COMM FOUNDATION SUPP 10	82,266.52	7,338.65	7,338.65	
31C-10H47	10528	H - BRENTWOOD COMM FOUNDATION SUPP 10	13,931.48	12,209.88	12,209.88	
31C-H940	10528	H - BRENTWOOD COMM FOUNDATION SUPP 10	90,762.00	64,220.03	53,589.55	
	10528 Total		**186,960.00**	**83,768.56**	**73,138.08**	**73,138.08**
31D-67H1	10529	H - SEARCH ADMIN 10	3,891.00	3,891.00	1,141.35	
31D-5H14	10529	H - SEARCH ADMIN 10	1,016.38	1,016.38	1,016.38	
31D-H994	10529	H - SEARCH ADMIN 10	2,923.62	682.97	682.97	
31D-37H5	10529	H - SEARCH ADMIN 10	3,539.06	2,935.63	0.00	
	10529 Total		**11,370.06**	**8,525.98**	**2,840.70**	**2,840.70**
31C-82H7	10530	H - SEARCH SUPPORT SERVICES 10	52,519.00	47,571.01	17,851.22	
31C-H947	10530	H - SEARCH SUPPORT SERVICES 10	52,470.00	27,106.76	27,106.76	
31C-71H6	10530	H - SEARCH SUPPORT SERVICES 10	46,023.03	34,170.46	0.00	
	10530 Total		**151,012.03**	**108,848.23**	**44,957.98**	**44,957.98**
31C-10H71	10531	H - CATHOLIC CHARITIES RMUS 10	342,106.43	68,041.72	68,041.72	
31C-83H7	10531	H - CATHOLIC CHARITIES RMUS 10	321,031.00	299,029.64	157,214.20	
31C-73H4	10531	H - CATHOLIC CHARITIES RMUS 10	327,318.00	316,958.16	0.00	
	10531 Total		**990,455.43**	**684,029.52**	**225,255.92**	**225,255.92**
31C-10H41	10532	H - CATHOLIC CHARITIES SUPPORT SVCS 10	32,625.40	24,413.39	24,413.39	
31C-H932	10532	H - CATHOLIC CHARITIES SUPPORT SVCS 10	53,946.45	48,229.59	18,288.95	
31C-61H1	10532	H - CATHOLIC CHARITIES SUPPORT SVCS 10	99,262.82	90,628.84	0.00	
	10532 Total		**185,834.67**	**163,271.82**	**42,702.34**	**42,702.34**
31D-H995	10533	H - CATHOLIC CHARITIES ADMIN 10	41,732.62	14,080.39	14,080.39	
31D-83H5	10533	H - CATHOLIC CHARITIES ADMIN 10	41,732.62	41,732.62	20,857.22	
	10533 Total		**83,465.24**	**55,813.01**	**34,937.61**	**34,937.61**
31D-77H2	10534	H - HOUSTON AREA COMM SVCS ADMIN 10	6,490.90	6,490.90	6,490.90	
31D-86H2	10534	H - HOUSTON AREA COMM SVCS ADMIN 10	16,154.61	8,407.49	8,407.49	
31D-H991	10534	H - HOUSTON AREA COMM SVCS ADMIN 10	60,274.23	53,656.65	41,698.11	
	10534 Total		**82,919.74**	**68,555.04**	**56,596.50**	**49,358.28**
31C-10H54	10535	H - HOUSTON AREA COMM SERV SUPP 10	285,145.70	45,797.77	45,797.77	
31C-H942	10535	H - HOUSTON AREA COMM SERV SUPP 10	289,846.70	262,071.71	212,745.18	
	10535 Total		**574,992.40**	**307,869.48**	**258,542.95**	**234,955.65**
31C-86H3	10536	H - HOUSTON AREA COMMUNITY SERV TBRA 10	17,666.78	17,666.78	17,666.78	
31C-10H53	10536	H - HOUSTON AREA COMMUNITY SERV TBRA 10	631,913.28	93,251.98	93,251.98	
31C-H952	10536	H - HOUSTON AREA COMMUNITY SERV TBRA 10	644,879.07	643,748.09	541,250.07	
	10536 Total		**1,294,459.13**	**754,666.85**	**652,168.83**	**598,996.07**
31D-84H1	10537	H - HOUSTON HELP ADMIN 10	5,021.39	5,021.39	5,021.39	
31D-H999	10537	H - HOUSTON HELP ADMIN 10	21,176.00	3,617.48	3,617.48	
31D-72H8	10537	H - HOUSTON HELP ADMIN 10	19,858.00	19,858.00	0.00	

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CITY ACCOUNT	HUD ACCOUNT	IDIS PROJECT DESCRIPTION	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	FISCAL YEAR 11 INVOICED AMT	IDIS 2011 DRAWS
	10537 Total		**46,055.39**	**28,496.87**	**8,638.87**	**8,638.87**
31C-H929	10538	H - HOUSTON HELP OPERATIONS 10	208,088.95	208,088.95	107,028.05	
31C-10H25	10538	H - HOUSTON HELP OPERATIONS 10	167,884.00	70,438.91	70,438.91	
	10538 Total		**375,972.95**	**278,527.86**	**177,466.96**	**177,466.96**
31C-H022	10539	H - STOP TURN ENTER PRISON OPERATIONS 10	86,100.00	86,100.00	48,458.60	
31C-10H23	10539	H - STOP TURN ENTER PRISON OPERATIONS 10	107,250.52	66,154.04	66,154.04	
31C-10H29	10539	H - STOP TURN ENTER PRISON OPERATIONS 10	193,350.52	8,332.96	8,332.96	
	10539 Total		**386,701.04**	**160,587.00**	**122,945.60**	**122,945.60**
31D-84H4	10540	H - STOP TURN ENTER PRISON ADMIN 10	12,000.00	12,000.00	600.00	
31D-H961	10540	H - STOP TURN ENTER PRISON ADMIN 10	5,838.23	5,838.23	5,838.23	
31D-10H91	10540	H - STOP TURN ENTER PRISON ADMIN 10	6,161.77	4,661.77	4,661.77	
	10540 Total		**24,000.00**	**22,500.00**	**11,100.00**	**11,100.00**
31C-H925	10541	H - HOUSTON SRO OPERATION 10	76,726.00	71,825.81	21,870.85	
31C-10H24	10541	H - HOUSTON SRO OPERATION 10	72,633.75	41,016.02	41,016.02	
	10541 Total		**149,359.75**	**112,841.83**	**62,886.87**	**62,886.87**
31C-H021	10542	H - MARJO HOUSE OPERATIONS 10	141,183.50	78,049.93	78,049.93	
31C-59H3	10542	H - MARJO HOUSE OPERATIONS 10	43,971.00	41,382.89	0.00	
	10542 Total		**185,154.50**	**119,432.82**	**78,049.93**	**78,049.93**
31C-H938	10543	H - VOLUNTEER LAWYERS ASSN SUPPORT 10	125,000.00	104,000.00	74,000.00	
31C-10H48	10543	H - VOLUNTEER LAWYERS ASSN SUPPORT 10	150,000.00	31,000.00	31,000.00	
	10543 Total		**275,000.00**	**135,000.00**	**105,000.00**	**105,000.00**
31D-81H5	10544	H - GOODWILL ADMIN 10	20,895.00	20,769.47	4,906.00	
31D-85H4	10544	H - GOODWILL ADMIN 10	20,906.00	15,523.50	15,523.50	
	10544 Total		**41,801.00**	**36,292.97**	**20,429.50**	**20,429.50**
31C-H943	10545	H - GOODWILL SUPPORT 10	279,094.00	211,903.91	211,903.91	
31C-81H4	10545	H - GOODWILL SUPPORT 10	303,773.09	257,235.01	88,142.28	
	10545 Total		**582,867.09**	**469,138.92**	**300,046.19**	**300,046.19**
31B-H985	10546	H - HOPWA GRANTEE ADMIN 10	219,465.00	276,268.10	46,194.73	
31B-10H85	10546	H - HOPWA GRANTEE ADMIN 10	233,818.00	234,437.24	231,728.30	
	10546 Total		**453,283.00**	**510,705.34**	**277,923.03**	**216,106.89**
31C-82H5	10547	H - A CARING SAFE PLACE TECH ASSIST 10	42,266.00	33,545.00	0.00	
	10547 Total		**42,266.00**	**33,545.00**	**0.00**	**0.00**
31C-61H0	10548	H - ALLIANCE M/CULTURAL COM STRMUA 10	91,253.04	90,130.43	14,748.83	
31C-H972	10548	H - ALLIANCE M/CULTURAL COM STRMUA 10	260,955.00	110,531.36	110,531.36	
	10548 Total		**352,208.04**	**200,661.79**	**125,280.19**	**125,280.19**
31D-H993	10549	H - ALLIANCE M/CULTURAL COM ADMIN 10	11,000.00	5,262.14	5,262.14	
31D-39H3	10549	H - ALLIANCE M/CULTURAL COM ADMIN 10	2,727.68	2,727.68	624.82	
31D-60H0	10549	H - ALLIANCE M/CULTURAL COM ADMIN 10	1,897.32	1,554.96	1,554.96	
	10549 Total		**15,625.00**	**9,544.78**	**7,441.92**	**7,441.92**
31D-67H8	10550	H - SISTERS OF SERENITY ADMIN 10	532.77	532.77	532.77	
31D-74H6	10550	H - SISTERS OF SERENITY ADMIN 10	11,477.28	11,313.69	3,050.55	
31D-76H5	10550	H - SISTERS OF SERENITY ADMIN 10	5,109.39	5,109.39	5,109.39	
31D-85H5	10550	H - SISTERS OF SERENITY ADMIN 10	18,930.84	13,234.22	13,234.22	
	10550 Total		**36,050.28**	**30,190.07**	**21,926.93**	**21,926.93**
31C-48H5	10551	H - SISTERS OF SERENITY SUPPORT 10	5,913.54	5,913.54	5,913.54	
31C-39H5	10551	H - SISTERS OF SERENITY SUPPORT 10	97.62	97.62	97.62	
31C-76H6	10551	H - SISTERS OF SERENITY SUPPORT 10	18,787.33	18,787.33	18,787.33	
31C-85H6	10551	H - SISTERS OF SERENITY SUPPORT 10	49,470.45	14,881.23	14,881.23	
31C-5H13	10551	H - SISTERS OF SERENITY SUPPORT 10	127.52	127.52	127.52	
31C-67H9	10551	H - SISTERS OF SERENITY SUPPORT 10	5,096.54	5,096.54	5,096.54	
31C-82H6	10551	H - SISTERS OF SERENITY SUPPORT 10	51,798.66	51,798.66	25,756.46	
	10551 Total		**131,291.66**	**96,702.44**	**70,660.24**	**70,660.24**
31C-68H0	10552	H - SISTERS OF SERENITY OPER 10	42,388.25	42,388.25	42,388.25	
31C-76H7	10552	H - SISTERS OF SERENITY OPER 10	488.65	488.65	488.65	
31C-H026	10552	H - SISTERS OF SERENITY OPER 10	36,616.10	36,616.10	36,616.10	
31C-82H1	10552	H - SISTERS OF SERENITY OPER 10	51,726.00	51,726.00	10,933.81	
31C-10H28	10552	H - SISTERS OF SERENITY OPER 10	167,894.00	95,521.64	95,521.64	
	10552 Total		**299,113.00**	**226,740.64**	**185,948.45**	**185,948.45**
31C-H953	10553	H - CATHOLIC CHARITIES TBRA 10	12,009.41	12,009.41	12,009.41	
31C-10H51	10553	H - CATHOLIC CHARITIES TBRA 10	171,526.14	111,583.83	111,583.83	
31C-83H6	10553	H - CATHOLIC CHARITIES TBRA 10	183,289.93	115,587.35	68,800.00	
	10553 Total		**366,825.48**	**239,180.59**	**192,393.24**	**192,393.24**
31D-66H1	10554	H - SANTA MARIA HOSTEL ADMIN 10	20,023.04	20,023.04	4,211.86	
31D-H996	10554	H - SANTA MARIA HOSTEL ADMIN 10	20,640.79	12,593.87	12,593.87	
	10554 Total		**40,663.83**	**32,616.91**	**16,805.73**	**16,805.73**

2011 CAPER, CITY OF HOUSTON: TABLE 12
HOPWA GRANT SPENDING
DETAILED BY ACTIVITY/CITY ACCOUNT

CITY ACCOUNT	HUD ACCOUNT	IDIS PROJECT DESCRIPTION	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	FISCAL YEAR 11 INVOICED AMT	IDIS 2011 DRAWS
31C-H936	10555	H - STOP TURN ENTER PRISON SUPPORT 10	86,100.00	83,768.16	49,224.20	
31C-10H55	10555	H - STOP TURN ENTER PRISON SUPPORT 10	86,100.00	25,392.01	25,392.01	
	10555 Total		**172,200.00**	**109,160.17**	**74,616.21**	**74,616.21**
31D-H962	10556	H - CAREER & RECOVERY ADMIN 10	9,737.51	2,387.41	2,387.41	
31D-84H3	10556	H - CAREER & RECOVERY ADMIN 10	9,737.51	9,737.51	7,471.80	
	10556 Total		**19,475.02**	**12,124.92**	**9,859.21**	**9,859.21**
31D-84H8	10557	H - AIDS COALITION ADMIN 10	25,370.00	18,712.81	18,712.81	
	10557 Total		**25,370.00**	**18,712.81**	**18,712.81**	**18,712.81**
31D-84H2	10558	H - MARJO HOUSE ADMIN 10	13,957.50	13,762.28	13,762.28	
	10558 Total		**13,957.50**	**13,762.28**	**13,762.28**	**13,762.28**
31C-H934	10559	H - MARJO HOUSE SUPPORT 10	44,588.50	23,167.22	23,167.22	
	10559 Total		**44,588.50**	**23,167.22**	**23,167.22**	**23,167.22**
31C-H945	10569	H - ALLIANCE M/CULTURAL COM SUPPORT 10	18,195.00	11,873.00	11,873.00	
	10569 Total		**18,195.00**	**11,873.00**	**11,873.00**	**11,873.00**
31C-48H4	10623	H - A CARING SAFE PLACE NEW CONSTR 10	225,000.00	225,000.00	225,000.00	
31C-39H4	10623	H - A CARING SAFE PLACE NEW CONSTR 10	333,580.77	324,335.87	324,335.87	
31C-67H5	10623	H - A CARING SAFE PLACE NEW CONSTR 10	200,000.00	200,000.00	200,000.00	
31C-75H6	10623	H - A CARING SAFE PLACE NEW CONSTR 10	218,581.23	218,581.23	218,581.23	
31C-5H07	10623	H - A CARING SAFE PLACE NEW CONSTR 10	1,480,000.00	0.00	0.00	
	10623 Total		**2,457,162.00**	**967,917.10**	**967,917.10**	**901,471.63**
31C-10H45	10760	H - HOUSTON SRO SUPPORT 10	21,242.25	3,091.74	3,091.74	
	10760 Total		**21,242.25**	**3,091.74**	**3,091.74**	**3,091.74**
31C-10H46	10773	H - HOUSTON HELP SUPPORT 10	120,940.00	36,990.85	36,990.85	
	10773 Total		**120,940.00**	**36,990.85**	**36,990.85**	**36,990.85**
Grand Total			**20,097,683.93**	**13,003,252.93**	**8,385,684.33**	**8,173,424.44**

2010 CAPER, CITY OF HOUSTON: TABLE 13
EMERGENCY SHELTER GRANT SPENDING
DETAILED BY ACTIVY / CITY ACCOUNTS

Grant	CITY ACCT	HUD ACCT	IDIS PROJECT DESCRIPTION	SAP BUDGET AMOUNT	IDIS BUDGET AMOUNT	SAP INCEPTION TO DATE	IDIS FY 2011 DRAWS	FY 11 Expenditures
32000025-2010	21A-AD09	10159	S - Child Care Council ESG Admin 09	66,336.00		66,336.00		7,684.90
		10159 Total		**66,336.00**	**66,336.00**	**66,336.00**	**66,336.00**	**7,684.90**
32000025-2010	05-9G01	10170	S - Aids Foundation Essn 09	42,520.00		42,520.00		13,070.18
		10170 Total		**42,520.00**	**42,520.00**	**42,520.00**	**42,520.00**	**13,070.18**
32000025-2010	05Q-9G02	10171	S - Asian American Family Svcs Prev 09	53,792.00		53,792.00		10,639.62
		10171 Total		**53,792.00**	**53,792.00**	**53,792.00**	**53,792.00**	**10,639.62**
32000025-2010	03T-9G04	10172	S - Bridge Over Troubled Waters Oper 09	17,805.00		17,805.00		6,048.35
		10172 Total		**17,805.00**	**17,805.00**	**17,805.00**	**17,805.00**	**6,048.35**
32000025-2010	05-9G03	10173	S - Bridge Over Troubled Waters Essn 09	23,723.00		23,723.00		6,280.68
		10173 Total		**23,723.00**	**23,723.00**	**23,723.00**	**23,723.00**	**6,280.68**
32000025-2010	03T-9G08	10174	S - Covenant House Oper 09	141,256.00		141,255.99		28,152.33
		10174 Total		**141,256.00**	**141,255.99**	**141,255.99**	**141,255.99**	**28,152.33**
32000025-2010	05-9G07	10175	S - Covenant House Essn 09	25,386.00		25,386.00		0.00
		10175 Total		**25,386.00**	**25,386.00**	**25,386.00**	**25,386.00**	**0.00**
32000025-2010	05Q-9G10	10176	S - Gulf coast community Svcs Assn Prev 09	60,000.00		60,000.00		6,025.22
		10176 Total		**60,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**6,025.22**
32000025-2010	03T-9G11	10177	S - Gulf Coast Trades Center Oper 09	6,435.00		6,355.72		348.00
		10177 Total		**6,435.00**	**6,355.72**	**6,355.72**	**6,355.72**	**348.00**
32000025-2010	05Q-9G13	10178	S - Gulf Coast Trades Center Prev 09	37,416.00		37,416.00		0.00
		10178 Total		**37,416.00**	**37,416.00**	**37,416.00**	**37,416.00**	**0.00**
32000025-2010	05Q-9G14	10179	S - Harris Co. Comm & Econ Dev Prev 09	80,000.00		76,178.94		18,418.45
		10179 Total		**80,000.00**	**80,000.00**	**76,178.94**	**76,178.94**	**18,418.45**
32000025-2010	03T-9G21	10180	S - Healthcare for the Homeless Oper 09	23,797.00		23,797.00		8,546.58
		10180 Total		**23,797.00**	**23,797.00**	**23,797.00**	**23,797.00**	**8,546.58**
32000025-2010	05-9G15	10181	S - Healthcare for the Homeless Essn 09	46,203.00		46,203.00		15,008.62
		10181 Total		**46,203.00**	**46,203.00**	**46,203.00**	**46,203.00**	**15,008.62**
32000025-2006	03T-5G02	10182	S - Houston Area Women's Cntr Oper 09	36,955.45		36,955.45		28,733.74
32000025-2007	03T-6G01	10182	S - Houston Area Women's Cntr Oper 09	97.53		97.53		0.00
32000025-2008	03T-7G78	10182	S - Houston Area Women's Cntr Oper 09	0.20		0.20		0.00
32000025-2010	03T-9G16	10182	S - Houston Area Women's Cntr Oper 09	52,018.00		52,018.00		4,654.81
32000026-2006	03T-4G02	10182	S - Houston Area Women's Cntr Oper 09	312.35		312.35		0.00
		10182 Total		**89,383.53**	**89,383.53**	**89,383.53**	**89,383.53**	**33,388.55**
32000025-2006	05-5G01	10183	S - Houston Area Women's Cntr Essn 09	40,103.48		40,103.48		32,229.59
32000025-2010	05-9G18	10183	S - Houston Area Women's Cntr Essn 09	18,825.00		18,825.00		0.00
32000026-2006	05-4G01	10183	S - Houston Area Women's Cntr Essn 09	2,110.93		2,110.93		0.00
		10183 Total		**61,039.41**	**61,039.41**	**61,039.41**	**61,039.41**	**32,229.59**
32000025-2007	05Q-6G02	10184	S - Houston Area Women's Cntr Prev 09	1,055.30		1,055.30		0.00
32000025-2010	05Q-9G17	10184	S - Houston Area Women's Cntr Prev 09	23,126.41		23,126.41		0.00
32000026-2006	05Q-4G03	10184	S - Houston Area Women's Cntr Prev 09	10,229.29		10,229.29		5,439.14
		10184 Total		**34,411.00**	**34,411.00**	**34,411.00**	**34,411.00**	**5,439.14**
32000025-2010	05Q-9G19	10185	S - Memorial Assistance Ministries Prev 09	75,000.00		75,000.00		10,843.34
		10185 Total		**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**10,843.34**
32000025-2010	05-9G22	10186	S - Prevent Blindnesss Texas Essn 09	29,037.50		29,037.50		11,652.11
		10186 Total		**29,037.50**	**29,037.50**	**29,037.50**	**29,037.50**	**11,652.11**
32000025-2010	03T-9G24	10187	S - SEARCH Oper 09	43,309.00		43,309.00		16,020.02
		10187 Total		**43,309.00**	**43,309.00**	**43,309.00**	**43,309.00**	**16,020.02**
32000025-2010	05-9G23	10188	S - SEARCH Essn 09	18,220.00		18,220.00		6,621.29
		10188 Total		**18,220.00**	**18,220.00**	**18,220.00**	**18,220.00**	**6,621.29**
32000025-2010	03T-9G34	10189	S - Star of Hope Oper 09	111,775.00		111,775.00		27,942.00
		10189 Total		**111,775.00**	**111,775.00**	**111,775.00**	**111,775.00**	**27,942.00**
32000025-2010	03T-9G29	10190	S - The Women's Home Oper 09	19,940.00		19,940.00		3,318.52
		10190 Total		**19,940.00**	**19,940.00**	**19,940.00**	**19,940.00**	**3,318.52**
32000025-2010	05-9G28	10191	S - The Women's Home Essn 09	12,360.00		12,360.00		2,644.15
		10191 Total		**12,360.00**	**12,360.00**	**12,360.00**	**12,360.00**	**2,644.15**
32000025-2010	03T-9G27	10192	S - Wellsprings Oper 09	8,200.00		8,200.00		2,931.17
		10192 Total		**8,200.00**	**8,200.00**	**8,200.00**	**8,200.00**	**2,931.17**
32000025-2010	05-9G26	10193	S - Wellsprings Essn 09	29,025.00		29,025.00		3,101.57
		10193 Total		**29,025.00**	**29,025.00**	**29,025.00**	**29,025.00**	**3,101.57**
32000025-2010	03T-9G35	10194	S - Wesley Community Center Oper 09	24,690.00		23,907.86		7,794.33
		10194 Total		**24,690.00**	**24,690.00**	**23,907.86**	**23,907.86**	**7,794.33**
32000025-2010	05-9G25	10195	S - Wesley Community Center Essn 09	15,210.00		14,482.53		3,533.32
		10195 Total		**15,210.00**	**15,210.00**	**14,482.53**	**14,482.53**	**3,533.32**
32000025-2010	03T-9G31	10196	S - YMCA Oper 09	15,136.00		15,099.86		4,869.73
		10196 Total		**15,136.00**	**15,136.00**	**15,099.86**	**15,099.86**	**4,869.73**
32000025-2010	05-9G30	10197	S - YMCA Essn 09	73,932.00		72,179.92		17,465.80
		10197 Total		**73,932.00**	**73,932.00**	**72,179.92**	**72,179.92**	**17,465.80**
32000025-2010	05Q-9G20	10243	S - Aids Foundation Prev 09	48,000.00		48,000.00		47,155.00
		10243 Total		**48,000.00**	**48,000.00**	**48,000.00**	**48,000.00**	**47,155.00**
32000025-2010	05-9G12	10254	S - Gulf Coast Trades Cntr Essn 09	15,407.50		14,713.70		9,148.47

2010 CAPER, CITY OF HOUSTON: TABLE 13
EMERGENCY SHELTER GRANT SPENDING
DETAILED BY ACTIVY / CITY ACCOUNTS

Grant	CITY ACCT	HUD ACCT	IDIS PROJECT DESCRIPTION	SAP BUDGET AMOUNT	IDIS BUDGET AMOUNT	SAP INCEPTION TO DATE	IDIS FY 2011 DRAWS	FY 11 Expenditures
		10254 Total		**15,407.50**	**14,713.70**	**14,713.70**	**14,713.70**	**9,148.47**
32000025-2010	05-9G09	10255	S - Fort Bend Women's Cntr Essn 09	11,194.00		11,193.99		5,203.32
		10255 Total		**11,194.00**	**11,194.00**	**11,193.99**	**11,193.99**	**5,203.32**
32000025-2006	05Q-5G03	10256	S - Catholic Charities Prev 09	50,524.71		50,524.71		38,109.71
32000025-2010	05Q-9G06	10256	S - Catholic Charities Prev 09	20,686.59		20,686.59		0.00
		10256 Total		**71,211.30**	**71,211.30**	**71,211.30**	**71,211.30**	**38,109.71**
32000025-2010	05-9G05	10257	S - Catholic Charities Essn 09	36,978.00		36,978.00		16,877.37
		10257 Total		**36,978.00**	**36,978.00**	**36,978.00**	**36,978.00**	**16,877.37**
32000025-2011	21A-AD10	10622	S - CHILD CARE COUNCIL ESG ADMIN 10	66,454.00		56,174.35		56,174.35
		10622 Total		**66,454.00**	**66,454.00**	**56,174.35**	**56,174.35**	**56,174.35**
32000025-2011	05-10G01	10639	S - AIDS FOUNDATION ESSN 10	43,720.00		30,359.44		30,359.44
		10639 Total		**43,720.00**	**43,720.00**	**30,359.44**	**25,693.31**	**30,359.44**
32000025-2011	05Q-10G31	10640	S - AIDS FOUNDATION PREV 10	14,293.00		4,097.81		4,097.81
		10640 Total		**14,293.00**	**14,293.00**	**4,097.81**	**0.00**	**4,097.81**
32000025-2011	05Q-10G32	10641	S - ASIAN AMERICAN FAM SVCS PREV 10	58,740.00		30,653.58		30,653.58
		10641 Total		**58,740.00**	**58,740.00**	**30,653.58**	**28,285.30**	**30,653.58**
32000025-2011	03T-10G18	10642	S- BRIDGE OVER TROUBED WATERS OPER 10	14,651.00		7,825.57		7,825.57
		10642 Total		**14,651.00**	**14,651.00**	**7,825.57**	**6,729.78**	**7,825.57**
32000025-2011	05-10G03	10643	S - BRIDGE OVER TROUBLED WATERS ESSN 10	24,348.00		13,938.92		13,938.92
		10643 Total		**24,348.00**	**24,348.00**	**13,938.92**	**12,921.55**	**13,938.92**
32000025-2011	03T-10G19	10644	S - COVENANT HOUSE OPER 10	95,882.00		43,541.26		43,541.26
		10644 Total		**95,882.00**	**86,289.00**	**43,541.26**	**37,954.32**	**43,541.26**
32000025-2011	05-10G06	10645	S - COVENANT HOUSE ESSN 10	61,780.00		42,773.06		42,773.06
		10645 Total		**61,780.00**	**51,780.00**	**42,773.06**	**39,696.38**	**42,773.06**
32000025-2011	05-10G14	10646	S - YMCA ESSN 10	48,770.00		31,938.18		31,938.18
		10646 Total		**48,770.00**	**47,341.00**	**31,938.18**	**26,681.32**	**31,938.18**
32000025-2011	05-10G02	10648	S - BAY AREA ESSN 10	0.00		0.00		0.00
		10648 Total		**0.00**	**8,290.00**	**0.00**	**0.00**	**0.00**
32000025-2011	03T-10G17	10649	S - BAY AREA OPERATIONS	0.00		0.00		0.00
		10649 Total		**0.00**	**10,056.00**	**0.00**	**0.00**	**0.00**
32000025-2011	03T-10G23	10650	S - SANTA MARIA HOSTEL OPER 10	0.00		0.00		0.00
		10650 Total		**0.00**	**32,473.00**	**0.00**	**0.00**	**0.00**
32000025-2011	05-10G10	10651	S - SANTA MARIA HOSTEL ESSN 10	0.00		0.00		0.00
		10651 Total		**0.00**	**13,610.00**	**0.00**	**0.00**	**0.00**
32000025-2011	03T-10G22	10652	S - MISSION OF YAWEH OPER 10	42,000.00		9,944.41		9,944.41
		10652 Total		**42,000.00**	**42,000.00**	**9,944.41**	**7,927.42**	**9,944.41**
32000025-2011	05-10G09	10653	S - MISSION OF YAWEH ESSN 10	7,805.00		6,332.59		6,332.59
		10653 Total		**7,805.00**	**7,805.00**	**6,332.59**	**5,951.79**	**6,332.59**
32000025-2011	03T-10G24	10654	S - WHEELER OPER 10	11,240.00		6,997.93		6,997.93
		10654 Total		**11,240.00**	**11,240.00**	**6,997.93**	**4,869.95**	**6,997.93**
32000025-2011	05-10G15	10655	S - YWCA ESSN 10	1,800.00		1,800.00		1,800.00
		10655 Total		**1,800.00**	**1,800.00**	**1,800.00**	**1,800.00**	**1,800.00**
32000025-2011	03T-10G30	10656	S YWCA OPER 10	12,360.00		5,397.34		5,397.34
		10656 Total		**12,360.00**	**12,360.00**	**5,397.34**	**5,256.98**	**5,397.34**
32000025-2011	05Q-10G37	10657	S -SALVATION ARMY PREV 10	82,904.00		0.00		0.00
		10657 Total		**82,904.00**	**82,904.00**	**0.00**	**0.00**	**0.00**
32000025-2011	05-10G16	10658	S - SALVATION ARMY ESSN 10	5,175.00		0.00		0.00
		10658 Total		**5,175.00**	**5,175.00**	**0.00**	**0.00**	**0.00**
32000025-2011	05-10G04	10659	S - BREAD OF LIFE ESSN 10	35,424.00		12,390.82		12,390.82
		10659 Total		**35,424.00**	**35,424.00**	**12,390.82**	**0.00**	**12,390.82**
32000025-2011	05Q-10G33	10663	S - CATHOLIC CHARITIES PREV 10	125,900.00		107,924.77		107,924.77
		10663 Total		**125,900.00**	**125,900.00**	**107,924.77**	**81,793.01**	**107,924.77**
32000025-2011	05-10G05	10664	S - CATHOLIC CHARITIES ESSN	39,812.00		24,489.35		24,489.35
		10664 Total		**39,812.00**	**39,812.00**	**24,489.35**	**17,752.85**	**24,489.35**
32000025-2011	03T-10G20	10667	S - HEALTHCARE FOR THE HOMELESS OPER 10	13,218.00		3,763.86		3,763.86
		10667 Total		**13,218.00**	**13,218.00**	**3,763.86**	**3,136.55**	**3,763.86**
32000025-2011	05-10G07	10668	S - HEALTHCARE FOR THE HOMELESS ESSN 10	41,188.00		32,650.69		32,650.69
		10668 Total		**41,188.00**	**41,188.00**	**32,650.69**	**28,778.26**	**32,650.69**
32000025-2011	03T-10G21	10669	S - HOUSTON AREA WOMENS CENTER OPER 10	87,065.00		39,910.23		39,910.23
		10669 Total		**87,065.00**	**81,065.00**	**39,910.23**	**36,940.71**	**39,910.23**
32000025-2011	05-10G08	10670	S - HOUSTON AREA WOMENS CENTER ESSN 10	38,602.00		14,389.96		14,389.96
		10670 Total		**38,602.00**	**28,131.00**	**14,389.96**	**11,002.69**	**14,389.96**
32000025-2011	05Q-10G34	10671	S - HOUSTON AREA WOMENS CENTER PREV 10	24,920.00		14,773.10		14,773.10
		10671 Total		**24,920.00**	**24,920.00**	**14,773.10**	**13,423.60**	**14,773.10**
32000025-2011	05Q-10G36	10672	S - MEMORIAL ASSISTANCE MINISTRY PREV 10	66,750.00		37,774.07		37,774.07
		10672 Total		**66,750.00**	**66,750.00**	**37,774.07**	**29,087.55**	**37,774.07**
32000025-2011	03T-10G25	10673	S -SEARCH OPER 10	25,300.00		10,212.73		10,212.73
		10673 Total		**25,300.00**	**25,300.00**	**10,212.73**	**9,528.85**	**10,212.73**
32000025-2011	03T-10G26	10674	S - STAR OF HOPE OPER 10	109,174.00		45,822.00		45,822.00

2010 CAPER, CITY OF HOUSTON: TABLE 13
EMERGENCY SHELTER GRANT SPENDING
DETAILED BY ACTIVY / CITY ACCOUNTS

Grant	CITY ACCT	HUD ACCT	IDIS PROJECT DESCRIPTION	SAP BUDGET AMOUNT	IDIS BUDGET AMOUNT	SAP INCEPTION TO DATE	IDIS FY 2011 DRAWS	FY 11 Expenditures
		10674 Total		**109,174.00**	**91,645.00**	**45,822.00**	**38,185.00**	**45,822.00**
32000025-2011	03T-10G28	10675	S - WELLSPRINGS OPER 10	4,200.00		2,376.17		2,376.17
		10675 Total		**4,200.00**	**4,200.00**	**2,376.17**	**1,890.89**	**2,376.17**
32000025-2011	05-10G12	10676	S - WELLSPRINGS ESSN 10	29,700.00		14,305.00		14,305.00
		10676 Total		**29,700.00**	**29,700.00**	**14,305.00**	**12,380.00**	**14,305.00**
32000025-2011	03T-10G29	10677	S - WESLEY COMMUNITY CENTER OPER 10	19,690.00		8,877.02		8,877.02
		10677 Total		**19,690.00**	**19,690.00**	**8,877.02**	**3,715.84**	**8,877.02**
32000025-2011	05-10G13	10678	S - WESLEY COMMUNITY CENTER ESSN 10	7,605.00		3,802.25		3,802.25
		10678 Total		**7,605.00**	**7,605.00**	**3,802.25**	**3,641.25**	**3,802.25**
32000025-2011	05Q-10G35	10679	S - WESLEY COMMUNITY CENTER PREV 10	25,222.00		10,982.66		10,982.66
		10679 Total		**25,222.00**	**25,222.00**	**10,982.66**	**6,434.05**	**10,982.66**
32000025-2011	03T-10G27	10680	S - THE WOMENS HOME OPER 10	29,380.00		17,371.85		17,371.85
		10680 Total		**29,380.00**	**21,000.00**	**17,371.85**	**14,621.26**	**17,371.85**
32000025-2011	05-10G11	10681	S - THE WOMENS HOME ESSN 10	13,000.00		10,580.80		10,580.80
		10681 Total		**13,000.00**	**13,000.00**	**10,580.80**	**9,164.14**	**10,580.80**
		Grand Total		**2,763,329.24**	**2,763,583.15**	**2,138,362.45**	**2,016,705.42**	**1,116,236.34**