



Multi-service Center



Emergency Home Repair Program for Elderly and Disabled



Multi-family Housing



Single-family Housing



Single-family Housing

Elderly Multi-family Housing

# 2002 Consolidated Annual Plan

City of Houston  
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Housing and Community Development Department  
Margie L. Bingham, Director

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**CITY OF HOUSTON**  
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# **CHAPTER I**

## I. INTRODUCTION

The previous Consolidated Plan (**2001 Consolidated Annual Plan**) highlighted promising signs of inner city revitalization underway in Houston. Fueling the optimistic projections of economic rebirth are the proliferation of new upscale housing and commercial enterprises in the Central Business District (CBD) and its environs. Added to this mix are new cultural (e.g., Hobby Performing Arts Center) and sports (e.g., Arena Basketball Stadium) complexes that will serve as fresh beacons for entertainment, complimenting existing venues in the CBD. Also, in the Central Business District, ground has been broken for construction of the city's aquarium and Landry's restaurant, which will be located in the heart of Houston's theatre district. Plans are underway for construction of the Convention Center Hotel near the George R. Brown facility. Furthermore, construction continues on the city's light rail system, which when completed will serve as the major transportation link and conveyor for activity centers (e.g., CBD, Texas Medical Center, Reliant Park Complex, etc.) within Loop 610. On April 13<sup>th</sup>, the Reliant Center officially opened for business. The Reliant Football Stadium is scheduled to be completed during the Summer of 2002.

All of these projects serve to enhance the inner city's desirability as a place to both work and live. In total, sections of Houston's inner city remain extremely attractive for new residential and supporting commercial developments. However, this sustaining appeal comes at a high price, which is being paid by those who want to develop and/or secure affordable housing for low and moderate income residents. Specifically, in neighborhoods like the Binz, Mid-Town, Montrose, First, Sixth, Third and Fourth Wards, the cost for land has increased. This in turn has reduced the number of lots available for construction of affordable housing. Even when lots are available at an affordable price, acquisition may be encumbered by liens against the property, absence of a clear title or environmental issues.

Nevertheless, the City of Houston remains committed to expanding the stock of affordable housing for first-time homebuyers, renters, large families, the elderly and others who have special needs (e.g., the homeless, mentally ill, and persons affected by HIV/AIDS). Through the Housing and Community Development Department, the City employs a variety of strategies to: (a) increase the number of affordable residential units; (b) expand and improve the quality of supportive services; (c) upgrade the infrastructure; and (d) strengthen the economy in low and moderate income areas. These strategies are promoted in the Consolidated Annual Plan which combines the planning and application process of four (4) formula grant programs. These programs are **Community Development Block Grant (CDBG)**, **HOME Investment Partnerships (HOME)**, **Housing Opportunities for Persons With AIDS (HOPWA)** and **Emergency Shelter Grants (ESG)**.

The **2002 Consolidated Annual Plan** updates and implements the third year of revitalization strategies outlined and promoted in the **2000 Consolidated Plan**. These strategies to assist residents and upgrade neighborhoods have been heavily impacted by Tropical Storm Allison, which devastated a large portion of Houston, particularly low and moderate income communities (see page 3). The **2002 Consolidated Annual Plan** details how resources will be used to financially support strategies tied to planning priorities, while also providing assistance to residents adversely affected by the tropical storm. Planning priorities remain **housing and supportive services, public improvements and infrastructure and economic development**.

For this Consolidated Plan, the targeted population remains low and moderate income residents, whose yearly income is thirty percent (30%), fifty percent (50%) or eighty percent (80%) of the median. Houston's median family income for 2002 is estimated to be \$59,600.

The **2002 Consolidated Annual Plan** describes "Activities to be Undertaken" in conserving and/or developing affordable housing and outlines the "Anti-Poverty Strategy," which identifies program resources that will be used to assist low and moderate income residents and targeted areas. The Plan also describes the "Institutional Structure," "Barriers to Affordable Housing," "Coordination of Efforts," "Public Housing Improvements," "Lead-Based Paint Hazard Reduction," "Geographic Distribution of Funding" and the "Neighborhood Revitalization Strategy Area." Applications for funding with descriptions of proposed projects complete this Annual Plan. The Plan format and information presented are based on requirements from the U.S. Department of Housing and Urban Development (HUD).

## **TROPICAL STORM ALLISON**

During the week of June 4, 2001, Allison deposited close to thirty-eight inches (38") of rain on Houston and Harris County. The storm initially passed through on June 6<sup>th</sup>, gained strength in the Gulf and hit the city again on June 8<sup>th</sup>. Houston's drainage system, a network of storm sewers and bayous, became overloaded and was unable to absorb and process the amount of associated rainfall. As a result, sections of the inner city and outlying communities in the flood plain were scenes of devastating destruction brought on by widespread flooding.

According to the Federal Emergency Management Agency (FEMA), the tropical storm killed twenty-two (22) people and caused approximately \$5 billion worth of damage to 48,439 residential structures, 7,000 businesses and industrial properties, and the Texas Medical Center and a number of municipal, cultural and commercial facilities in the Central Business District. FEMA reported that among residential structures, 3,602 homes were destroyed, more than 10,735 homes suffered major damage, while 34,102 received minor damage. Based on information provided by FEMA, as of January 2002, 119,194 residents in the region registered for assistance. Almost seventy-five percent (75%) of the applicants (88,736) reside in Houston. Among these Houstonians, 25,130 were classified as low income and 18,642 low income elderly. FEMA also reported that federal and state disaster assistance had been provided in the amount of \$1.1 billion.

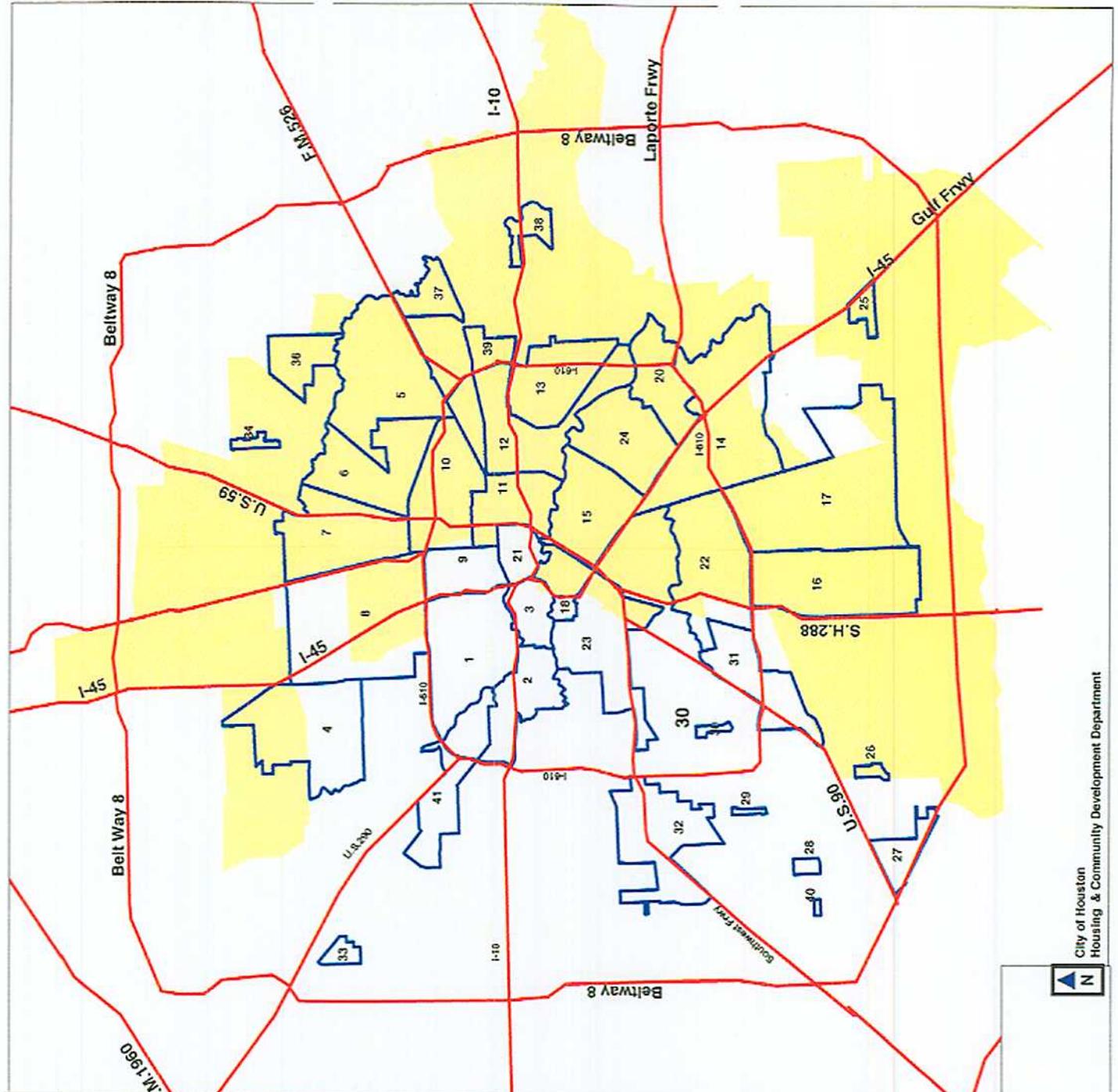
Following the storm and its resulting devastation, the City of Houston was galvanized with a goal of securing repairs and providing both short and long-term assistance to help residents and businesses rebuild. With short-term needs immediately addressed through efforts of the City and agencies like the United Way and American Red Cross, long-term improvement/assistance programs (**Allison Recovery Initiative** and **One Houston United**) began.

### **Allison Recovery Initiative (ARI)**

ARI is a collaborative effort convened by the local United Way, and comprised of approximately one hundred (100) public and private agencies. In addition to local, state and federal agencies, ARI members include major volunteer organizations (e.g., American Red Cross) and faith-based entities,

### City of Houston Community Development Areas

CDA #	Name
1	Heights/Shady Acres
2	West End/Cottage Grove
3	First & Six Ward
4	Acres Home
5	Southwest
6	Trinity Gardens
7	Trowel/Jensen
8	Northwest/Lille York/Independence Heights
9	Moody Park
10	Kashimero
11	Fifth Ward
12	Denver Harbor
13	Fidelity/Phaenarville
14	Guilfoyle
15	Second Ward/Navigation/Near East End
16	Sunnyside
17	Southpark/Allen Farms/Airport Garden
18	Fourth Ward
19	Third Ward
20	Magnolia/Manchester
21	Near North Side
22	Forest Place/MacGregor
23	Montrose/Sunset Terrace/Montclair
24	Harrisburg/Waylaid
25	Armeda-Genoa
26	Rantkwood
27	Southmain Estates
28	Northbrook
29	Norwood Meadows/Blossmont
30	Wake Forest
31	Astrodome/South Main
32	Glenhaven/South West Carvercrest
33	Cavedale
34	Edgewater/North Wood Manor
35	Bordersville
36	Melbourne/Wood Glen/Kentshire
37	Greens Bayou/Moxey Estates
38	Woodland Acres/Greens Bayou Park
39	Eldorado
40	Ricoville
41	Northwest Mall



City of Houston  
Housing & Community Development Department

all working to provide “relief” to and “recovery” for those adversely affected by the tropical storm. Thus far, the relief effort has cost about \$29 million. Immediately following the storm, the American Red Cross and Salvation Army housed almost 14,000 in shelters, assisted over 30,000 families with emergency services, prepared and served over 2.3 million meals and distributed over 27,000 clean-up kits. This represented the first phase of disaster assistance. The next phase consisted of “case management” leading to recovery assistance. The case manager works with individual clients to first identify needs and then develop a recovery plan. Resources are then matched with needs in order to return the client to pre-flood conditions. The City of Houston will provide case managers to assist in this process.

For those homes severely damaged, local, state and federal governments pooled resources to assist homeowners through a Buyout (home acquisition) Program. The Federal Emergency Management Agency (FEMA) in conjunction with Harris County Flood Control District, is administering this program. Buyouts have been completed on 1,352 homes for \$90.2 million. Another 1,420 applications for buyout assistance are currently under review.

### **Emergency Assistance Program**

In addition to its work with ARI and other recovery efforts, the City, through HCDD, has initiated a special housing assistance program for the extremely low-income homeowner. It is especially targeted to those who are elderly and/or disabled. The City is pursuing this strategy because of the severity of housing problems facing these homeowners, particularly the elderly and disabled in the aftermath of Allison. This program offers two (2) levels of assistance: housing rehabilitation and/or buyout. The program’s primary goal is to provide home repair assistance, alleviating threats to life and safety through provision of a grant of up to \$20,000. Funds are then used to either repair an existing home or to acquire and then repair a replacement residential structure.

Eligibility for this program is restricted to those homeowners/households earning thirty percent (30%) or less of Houston’s annual median income (\$59,600 for FY 2002). For a family of four (4) in Houston, that would be \$17,900. Income eligible elderly and disabled homeowners are given priority for assistance because of their need and to help them remain independent. Program participants are also assessed to determine if there are any outstanding social service needs (e.g., food, transportation, counseling, etc.). The client is then assisted in securing these services.

The Volunteer Home Buyout Program is being promoted to income eligible homeowners living in substantially damaged structures within the 100-year flood plain. Based on an appraisal of the residential structure, an offer is made for purchase of the home. The owner then has the option of rejecting the offer and looking for relief elsewhere.

Along with satisfying income requirements, eligible applicants must have received FEMA and/or Small Business Administration (SBA) assistance and are still confronted with life, health or safety issues in the home. Another class of eligible applicants are those who received FEMA buyout assistance, but did not receive enough to purchase a new home or have purchased a new home and still need assistance to make necessary repairs. Recipients of the Emergency Assistance Program must reside in the home for a period of five (5) years in order for the grant to be forgiven.

HCDD has allocated \$4,000,000 for both the repair and buyout programs. Out of this amount, the Department intends to target \$1 million to assist the elderly and/or disabled homeowner. HCDD projects that approximately 175 homeowners will be assisted through the Emergency Assistance Program.

### **Other Disaster Relief Efforts**

As rebuilding proceeds, relief/recovery initiatives continue. Under the **One Houston United** banner, religious leaders of all faiths held second collections at their places of worship to benefit those who were still in need of assistance. Also, a celebrity telethon was held to assist victims still recovering from Tropical Storm Allison. From these and other fund raisers, approximately \$3.1 million has been raised for the recovery effort. The goal is to distribute the proceeds to organizations that can best serve the most at-risk flood victims, particularly low income families, the elderly and disabled. As it is currently designed, funds will be targeted to areas of greatest needs: rebuilding homes; furnishing homes; social services; case management; and other unmet needs.

Houston Habitat for Humanity is in the process of constructing forty-two (42) new homes for flood victims in the Wood Glen Subdivision, near the intersection of Tidwell and Mesa Road. Volunteers began construction of the houses on April 6, 2002. Work is scheduled to proceed every Saturday throughout July. Homebuyers will be responsible for mortgages at a zero-percent interest rate and must also dedicate three-hundred (300) hours of their time to help build their house or that of a neighbor. Houston Habitat plans to build more homes in the fall.

Given the level of damage that remains and the on-going need for assistance, it is estimated that recovery will not be completed until June 2004.

### **Citizen Participation/Consultation**

The involvement of residents and neighborhood-based organizations are critical components in the development of the Consolidated Plan. The goal is to ensure that the public has every opportunity to participate in this comprehensive planning process. The Advisory Task Force remains the first line of communication. Originally established for the 1995 Consolidated Plan, the Advisory Task Force provides immediate feedback and input as the Plan is being developed. The Task Force is a cross-section of individuals representing community-based organizations (e.g., CDCs/CHDOs), financial institutions, social service agencies, civic leaders and other City departments. (See page 7 for a list of Task Force members.) Also consulted were representatives of adjacent governmental jurisdictions in the **Eligible Metropolitan Statistical Area (EMSA)**. The EMSA is comprised of Harris, Montgomery, Liberty, Waller, Fort Bend and Chambers counties and the cities of Houston, Baytown and Pasadena. Throughout the development of this Plan, HCDD would send periodic updates to both the Advisory Task Force and EMSA officials. HCDD conducted outreach to "special interest" groups (e.g., staff met with members of the Ryan White Planning Council) to review the status of the Plan and encourage their input. The major source of intelligence about the Consolidated Plan remains the **Information Packet**, which is distributed to residents throughout Houston. The packet identifies the anticipated amount of allocations from each grant, the process for accessing funds, planning priorities which guide funding and HCDD programs which are designed to assist low and

moderate income residents. The schedule for development of the **2002 Consolidated Annual Plan** is also included in the Packet. (See Chapter VII – “Information Packet.”) The **2002 Consolidated Plan Information Packet** was distributed at all FY 2003 Annual Operating and Capital Improvement Plan (CIP) Public Hearings held during February and March of this year. In addition to English, the Information packet was also made available in Spanish and Vietnamese. In total, approximately 730 residents attended these public hearings held throughout the city. At each of these CIP Hearings, HCDD solicited the public’s comments about the **2002 Consolidated Annual Plan** and the planning process.

The Housing and Community Development Department sponsored two (2) public hearings on the **2002 Consolidated Annual Plan**. The first was held on November 15, 2001, to publicize the planning process, projected allocations, funding priorities and the schedule for completion of the Plan. The second public hearing was held on May 16, 2002, to solicit citizens’ comments on recommended revitalization strategies and proposed improvement projects. A summary of the **2002 Consolidated Annual Plan** was published during the week of May 5th. The summary was published in the **Houston Chronicle, La Voz de Houston, Houston Newspages** and **Southern Chinese Daily News**.

As always, the public was given thirty (30) days to comment on the Plan. Following the thirty-day review period, City Council took action on the Consolidated Plan which was approved on Wednesday, June 12, 2002.

**2002 CONSOLIDATED ANNUAL PLAN  
ADVISORY TASK FORCE**

Horace Allison	Housing Authority City of Houston
George Bravenec	Public Works Department, City of Houston
Jane Cahill	Enhanced Enterprise Community (Board)
Stanwyn Carter	Enhanced Enterprise Community (Board)
William Chung	Community Leader
Ellen Cohen	Houston Area Women's Center
Glenda Gardner	Health Department, City of Houston
Gary Gates	Gatesco Development Company
Milby Hart	Houston Habitat for Humanity
John Hernandez	Housing Opportunities of Houston
Hank Holmes	Southwest Bank of Texas
Samuel Hom	Mental Health and Mental Retardation
Max Hoyt	Greater Houston Builders Association
Stacy Hunt	Grey Star Management Services
Steve Hutto	Police Department, City of Houston
Carolyn Kenner-Varner	Houston Metropolitan Transit Authority
Tony Koosis	Houston Center For Independent Living
Nancy Liu	Chinese Community Center
Lamar Miramontes	Enhanced Enterprise Community (Board)
Vince Marquez	CDC Association of Greater Houston
Ruby Mosely	Community Leader
Linda O'Black	United Way
Mike O'Brien	Houston Homeowners Association
Janice Poorman	Parks Department, City of Houston
Ed Robert	Enhanced Enterprise Community (Board)
Kym King	Mayor's Office for People with Disabilities
J.J. Smith	Fannie Mae
Sally Shipman	Housing and Urban Development
Michael Steiner	Baylor College of Medicine
Bobbie Tallent	Enhanced Enterprise Community (Board)
Matt Thibodeaux	Planning Department, City of Houston
Frankie Jefferson	Houston Association of Realtors
David Mandell	Coalition for the Homeless

## **CHAPTER II**

## II. ACTIVITIES TO BE UNDERTAKEN

Housing remains the centerpiece of the City's revitalization strategy, specifically the expansion of opportunities to secure safe, sanitary and affordable housing for the low and moderate income population. HCDD, on behalf of the City of Houston, continues to pursue a goal of creating 5,000 units of affordable housing a year to benefit low and moderate income homeowners, particularly the elderly and disabled, homebuyers and renters and both large and small families. Other beneficiaries are members of the "special need" population (e.g., the homeless, HIV/AIDS, etc.).

The "working poor" continue to be a priority for assistance because of their limited financial resources. According to the U.S. Bureau of Labor Statistics' annual survey of area wages (June 2000 – July 2001), the three (3) lowest paid occupations in Houston are waitresses (\$3.11 an hour - \$5,771 a year), maids and hotel attendants (\$6.36 an hour - \$12,826 a year) and child care workers (\$9.07 an hour - \$14,040 a year).

Another housing goal is to increase the level of homeownership to over fifty percent (50%) by 2010. As reported by the 2000 U.S. Census, forty-six percent (46%) of Houston's residential units are owner-occupied.

Strategies for upgrading housing and increasing homeownership are promoted through the **Houston HomeTown Program**. In supporting these strategies, HCDD will continue to publicize and encourage the use of its competitive, market driven open-ended Request for Proposals (RFP). This RFP is based on standard underwriting and review procedures. The Department will continue to give priority for funding to those city-sponsored, single-family projects slated for targeted areas of Houston (e.g., Community Development Areas, Enhanced Enterprise Community, etc.). On behalf of the City of Houston, HCDD will continue to provide down payment and closing cost assistance in the amount of \$9,500 for acquisition of newly constructed homes and \$3,500 for acquisition of existing residential units.

In addition to strategies previously outlined, the City of Houston through the HCDD is also creating a **Houston HomeTown** model home park in Second Ward/Navigation Community Development Area. Approximately one-dozen homes will be constructed on-site for purchase. The complex will also include a one-stop/clearinghouse information center with facts about financing purchase of individual homes along with data about surrounding neighborhoods, nearby schools and commercial centers.

The Housing and Community Development Department will provide administrative support to the Land Assemblage Redevelopment Authority (LARA). The authority will manage the redevelopment of tax delinquent properties and maintain an inventory of lots for residential development. These lots will be sold at below-market rates in order to expedite development of affordable housing. HCDD will continue to participate in the Developer Reimbursement Program in cooperation with the Public Works and Engineering Department. This program supports the development of new homeownership opportunities by providing a reimbursement of up to seventy percent (70%) of the costs for water and wastewater lines. Furthermore, the developer may be reimbursed up to \$3,000 for storm drainage costs associated with new homes that meet low and moderate cost standards approved by the City.

The need for affordable housing coupled with support services remains a high priority. For that reason, the Housing and Community Development Department will continue to both develop and implement strategies to increase the availability of affordable housing for low and moderate income residents. Those who have priority for this support and assistance are: elderly and disabled homeowners; renters; homebuyers; the homeless; and residents who are HIV positive or have AIDS.

## HOUSING AND SUPPORTIVE SERVICES

- a. **RENTERS** – From July 2001 through June 2002, HCDD used HOME and CDBG funds to leverage private dollars for creation of approximately 3,220 affordable multifamily units. The Department estimates that during the 28<sup>th</sup> Program Year (July 1, 2002 - June 30, 2003), 1,574 units of multifamily housing will be created for the low and moderate income population. It is estimated an additional 1,200 units will be financed through non-federal sources, for a total of 2,774 units. Using the open-ended Request for Proposals, HCDD will continue to help finance acquisition, new construction and rehabilitation of rental housing projects. Between July 2002 and June 2003, HCDD estimates that approximately 125 units will be created for persons with disabilities, the elderly and/or frail elderly.
- b. **HOMEOWNERS** – During Fiscal Year 2002 (July 2001 – June 2002), approximately 1,054 elderly and/or disabled homeowners received financial assistance for repair of their homes through the Emergency Home Repair Program (EHRP). As reported in the **2000 Consolidated Plan**, a number of low income elderly homeowners in Houston live in housing that requires some level of repair. Information is not available as to the number of disabled homeowners who are living in substandard housing. In order to increase the number of recipients needing more substantial repairs, HCDD secured City Council's approval to increase the level of financial assistance provided from \$5,000 to \$7,500 in Phase I and from \$15,000 to \$20,000 in Phase II. In Phase I, funds are allocated as a grant to remove minor life or health threatening conditions in the home. Phase II addresses the more severe physical conditions, and funds are allocated as a "deferred payment loan," which is forgiven if the owner remains in the residential structure for five (5) years. In addition to increasing the subsidy, HCDD will also joint venture with non-profits, such as Habitat for Humanity and other agencies with strong volunteer resources to assist more elderly and disabled homeowners.

The Community Development Block Grant will be the major source of funds for the EHRP. During the 28<sup>th</sup> Program Year, HCDD projects that approximately 721 homeowners will be assisted. The Department will also use TIRZ Affordable Housing funds to assist in this effort, in order to increase the number of residential units upgraded. As a result of Tropical Storm Allison, it is estimated that an additional 175 residential structures will receive some level of repair assistance through a special program to assist victims of Allison. In total, 896 eligible homeowners are projected to be served through the EHRP during the 28<sup>th</sup> Program Year.

When needed, income eligible elderly and disabled homeowners can also apply for assistance through the City's Water/Sewer Connection Program. During the next fiscal year (July 2002

through June 2003), one-hundred (100) residential structures will be connected to the City utilities. Furthermore, during the current fiscal year, thirty (30) homes will receive lead hazard reduction through the Lead-Based Paint Hazard Control Program.

- c. **HOMEBUYERS** – From July 2001 through June 2002, **Houston HomeTown** assisted 844 families with down-payment and closing costs. The City will continue to use the CDBG and HOME programs for acquisition, repair and new construction of housing for sale to income-eligible homebuyers. During Fiscal Year 2003, it is projected that approximately 1,188 homebuyers will receive assistance through **Houston HomeTown**. The program's goal is to increase homeownership in Houston by one percent (1%) a year between 2000 and 2010.
- d. **HOMELESS** - For the current fiscal year, the Emergency Shelter Grant (ESG) was used to provide assistance to approximately 13,000 homeless persons. During FY '03, the City projects that about the same number of homeless individuals will receive ESG-funded assistance. The grant also financed "homeless prevention" assistance (e.g., rent, utilities, etc.) for nearly 2,282 residents during FY '02, and projects that about the same number of clients will be served during the next fiscal year. Homeless prevention assistance was also provided to those who are HIV positive or have AIDS. Financed by the Housing Opportunities for Persons With AIDS (HOPWA) grant, 1,837 residents, at risk of becoming homeless, were assisted in FY '02. During FY '03, the number of clients receiving homeless prevention assistance is expected to increase to 2,204.

According to HUD, since 1994 the Houston/Harris County Continuum of Care, now in its seventh year, has succeeded in bringing \$111,177,534 to homeless service organizations in the Houston/Harris County metropolitan area. The 2001 award (which will be spent in 2002) totalled \$15,006,130. The funds will be allocated to thirty-four (34) renewing and new projects to address the need and priorities identified in community wide surveys of homeless agencies.

Between July 2001 and June 2002, approximately 833 residents were assisted through HOPWA-financed transitional housing. In FY '03, the number is projected to increase to 999.

- e. **CHRONICALLY HOMELESS WITH SPECIAL NEEDS** – The **2002 Continuum of Care: Gaps Analysis** conducted by the Coalition for the Homeless on January 2002, indicates that there are 2,554 emergency shelter, transitional housing and permanent supportive housing bed/units in the current inventory available for individuals. The estimated need is 5,450 beds/units, which leaves an unmet need/gap of 3,896. The number of beds/units available for **persons in families with children** is 1,678. The estimated need for emergency shelter, transitional housing and permanent supportive housing is 3,491. This leaves an unmet need/gap of 1,813.

Supportive services includes job training, case management, child care, substance abuse treatment, mental health care, housing placement and life skills placement. At present, the demand is for 4,329 supportive services slots. However, the current inventory has 2,063 slots, which results in an unmet need/gap of 2,266.

f. **OTHER SUPPORTIVE SERVICES** – In addition to other projects, the Community Development Block Grant (CDBG) finances the provision of child care services, juvenile delinquency prevention activities, anti-gang and after school programs. As a result of the infusion of CDBG dollars during FY '02, 598 families received child care assistance; 3,315 youths were involved in juvenile delinquency prevention activities; 356 youths participated in anti-gang projects while 4,414 children benefitted from after school programs. Between July 2002 and June 2003, HCDD projects that about five-hundred (500) families will receive child care services, 3,000 youths will participate in juvenile delinquency prevention activities, 350 youths will be involved in anti-gang projects and 4,000 children will benefit from after school programs. It is also projected that 3,837 youth will participate in the City's Extended Hours Recreation Program, one hundred (100) in the Jane Long After School Project and thirty (30) in the Juvenile Firesetters Program.

Among those who are HIV positive or have AIDS, 4,202 are expected to receive HOPWA financed social services assistance in FY '02. During FY '03, the number of recipients is expected to increase to 4,700.

### **MATCHING CONTRIBUTIONS**

The City of Houston administers many programs that require matching funds. The City may use public improvement bonds authorized by **City Ordinance #97-1116** and donated land as match contributions. The State of Texas Housing Trust Fund, the Houston Housing Finance Corporation, and other relevant public agencies and non-profit organizations work with the City to ensure adequate resources are available to meet required match contributions.

#### **HOME Matching Funds**

Under the **HOME Program**, the acceptable forms of match include the following: cash, the value of foregone interest, taxes, fees or charges, appraised value of land or real property, investments in on-site or off-site improvements, sweat equity, donated materials, equipment and labor, direct cost of supportive services, and homebuyer counseling services. The City of Houston has met the program matching requirement with cash contributions from its Housing and Homeless Bond and RTC Property Acquisition and Sales programs. There have been substantial efforts in the form of non-cash support that could be counted toward the matching requirement. However, it has not been necessary to measure and report these forms of match.

According to the **2000 Consolidated Annual Performance Evaluation Report (CAPER)**, the City of Houston had provided \$26.8 million more in matching funds than the amount required by law. As of the end of Program Year 2000, the excess match by the City now stands at \$27.9 million, including spending during the year and spending not previously counted by the City as matching funds. This excess and the City's continued commitment to providing local funding for affordable housing means that this requirement will be met long into the foreseeable future. Numerical information regarding the match will be updated in the 2001 CAPER, which will be submitted to HUD in September 2002.

## **FORMS OF ASSISTANCE**

The City of Houston has used HOME funds for equity investments, for interest-bearing or non-interest bearing loans or advances, deferred payment loans or grants. The City has not used HOME funds to guarantee a loan; however, that does remain an option depending upon the project in question.

## **RECAPTURE/RESALE**

To ensure affordability of single-family homes throughout the duration of the established affordability period, the City must impose either resale or recapture requirements on the home assisted property.

As reflected in the City's various funding agreements, the City has elected to use recapture provisions. The recapture provision applies if a qualified homebuyer ceases to own and occupy the home as his or her principal place of residence during the affordability period and does not sell that home to a subsequent qualified buyer. The amount of funds subject to recapture is based on the amount of HOME assistance that enabled the homebuyer to buy the single family home.

The recapture requirements are as follows:

- The City may recapture the entire amount of the HOME Investments from the homeowner, referred to as the Recapture Amount.
- The City may reduce the recapture amount on a pro rata basis for the period of ownership measured against the established affordability period.
- The City may elect to forgive all or part of the recapture amount in the event the sale proceeds are insufficient to repay recapture amount and the homebuyer's investment which includes down-payment, principal payments, and any capital improvement investments.
- The City may permit the homeowner to recover his or her entire investment, which includes the down-payment and capital improvements made by the owner since purchase, before recapturing the HOME investment.

## **PROGRAM RESOURCES**

The City of Houston has access to a variety of funding mechanisms through which improvement strategies can be financed. These consist of federal, state and local programs that support housing and supportive services, public improvements, infrastructure, and economic development. For each program cited, the approximate dollar amount of funding available during the current period is identified where the City is a direct recipient.

Other grant programs are administered directly by other agencies and non-profit organizations. The resources outlined on the following tables are divided into two (2) categories:

- 1) **Federal Resources** - those that are expected to be available to address the priority needs and specific objectives identified in this Consolidated Annual Plan;
- 2) **Other Resources** - state, local and private resources that are reasonably expected to be made available to address the needs identified in this annual plan.

## FEDERAL RESOURCES

Source	Program Title	Dollar Amount
U.S. Department of Housing and Urban Development	Community Development Block Grant	35,900,000
U.S. Department of Housing and Urban Development	HOME Investment Partnerships Grant	13,124,000
U.S. Department of Housing and Urban Development	Section 108 Loan Guarantee Program (Remaining Loan Authority thru 2006)	149,700,500
U.S. Department of Housing and Urban Development	Economic Development Initiative Grant (EDI) (Remaining Authority thru 2006)	19,100,000
U.S. Department of Housing and Urban Development	Emergency Shelter Grants (ESG)	1,239,000
U.S. Department of Housing and Urban Development	Housing Opportunities for Persons with AIDS (HOPWA)	4,653,000
U.S. Department of Housing and Urban Development	Continuum of Care (Supportive Housing, Shelter Plus Care Programs)*	15,006,130
U.S. Department of Housing and Urban Development	Section 202 Supportive Housing for the Elderly*	N/A
U.S. Department of Housing and Urban Development	Section 811 Supportive Housing for Persons with Disabilities*	Not Active
U.S. Department of Housing and Urban Development	Moderate Rehabilitation Program*	61,807,040
U.S. Department of Housing and Urban Development	Section 8 Rental Certificate and Voucher Program*	
U.S. Department of Housing and Urban Development	Lead-Based Paint Hazard Control Grant	0
U.S. Department of Health and Human Services	Various Social Services	18,307,000
Environmental Protection Agency	EPA Brownfield development	100,000
Small Business Administration	Loan and Loan Guarantee Programs**	433,000,000
Internal Revenue Service	EZ/EC Tax Exempt Revenue Bonds	3,000,000
Internal Revenue Service	Low Income Housing Tax Credits (LIHTC) (administered by the State of Texas)*	4,132,216
U.S. Department of Transportation	General Capital Improvements – City (36,739,000) and Metro Transportation Authority (139,093,321)	175,832,321
U.S. Department of Labor (thru Texas Workforce Commission)	Workforce Investment Act*	75,385,000
U.S. Department of Justice	Anti-Violent Crime	17,853
U.S. Federal Emergency Mgmt. Agency (FEMA)	City repair, Allison Recovery	1.1 Billion***
U.S. Department of Housing and Urban Development	Economic Development Initiatives for Special Projects	1,172,415

\*City of Houston is not a direct recipient of these funds.

\*\* Include funding for 32 counties.

\*\*\* Region

N/A - Not Available

## OTHER RESOURCES

Source	Program Title	Dollar Amount
Texas Department of Health	Sexually Transmitted Disease Control	1,250,000
Texas Department of Aging	Area Agency on Aging	5,600,000
Texas Criminal Justice Division	Gang Violence Reduction Program	117,356
Texas Parks and Wildlife Department	Park and Youth Sports	0
Texas Department Human Resources	Social Service Block Grant (Remaining Authority)	0
Texas Department Economic Development	Texas Enterprise Zone Program	525,000
Harris County Case Management Services	Ryan White Act *	19,720,391
City of Houston	Capital Improvements Bond Program	145,300,000
City of Houston	Housing and Homeless Bond Fund	21,500,000
City of Houston	RTC Property Sale Proceeds	700,000
City of Houston	Lead-Based Paint Hazard Control Grant	650,000
Houston Housing Finance Corporation	Multifamily Housing Revenue Bonds	Determined by Market Demand
Houston Higher Education Finance Corporation	Education Facility Revenue Bonds	Determined by Market Demand
Houston Industrial Development Corporation	Industrial Revenue Bonds	Determined by Market Demand
Houston Health Facility Development Corporation	Health Facility Revenue Bonds	Determined by Market Demand
Metro Transit Authority	Capital Improvements Projects	163,564,295
Texas State Library	Library Funds	2,004,961
City of Houston Tax Increment Reinvestment Zones (TIRZ)	(Affordable Housing Set-Aside Program)	5,332,407

\*City of Houston is not a direct recipient of these funds.

\*\*Include funding for 32 counties.

N/A - Not Available

## ANTI-POVERTY STRATEGY

The period of July 1, 2002 through June 30, 2003 represents the 28<sup>th</sup> Program Year. The strategy for the final year of the three-year plan (**2000 Consolidated Plan**) is one of targeting and leveraging resources. Using public and private resources to target improvements, the goals of this strategy are multi-layered: first, improve the housing stock and the supporting infrastructure; second, expand the local economy; third, make public services available to those in need. The following plan of action is designed to assist the low and moderate income population, while preserving targeted residential neighborhoods. The resources fueling Houston's Community Revitalization Anti-Poverty Strategy are:

1. The **Community Development Block Grant (CDBG) Program** finances Public Facilities and Improvements, Housing, Public Services and Economic Development assistance activities, all in support of improving and/or maintaining the City's low and moderate income neighborhoods. Affordable housing remains the centerpiece of this strategy, which is reflected in the allocation of approximately 40.9 percent of the total 28<sup>th</sup> Program Year's funds (CDBG, HOME, HOPWA) to this planning category. A significant commitment to small business development and assistance is made through the Houston Small Business Development Corporation.
2. The **Emergency Shelter Grant (ESG) Program** finances the provision of shelter and services to the "homeless" population or those at risk of becoming homeless. Assisting those at various stages of homelessness, the ultimate goal is to assist clients in making the transition to independent living.
3. The **HOME Investment Partnerships (HOME) Program** promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both multi and single family, for the rental and homeownership markets. HOME finances the majority of projects funded through the City of Houston's open-ended Request for Proposals for Homebuyers Assistance and Multifamily Housing.
4. The **Housing Opportunities for Persons with AIDS (HOPWA) Program** funds the provision of housing and social services to a critical "special needs" population. These services, which range from housing-related supportive services to rent, mortgage and/or utility assistance, represent an important source of assistance for the HIV/AIDS population.
5. **Homebuyers Program** continues to provide opportunities for home ownership for low and moderate income persons through the Houston **HomeTown Program**, which funds down payments, closing costs and pre-paid assistance coupled with education and counseling. Assistance is available for both buyers of new and existing homes. The Emergency Home Repair Program provides grants for repairs of housing owned by the elderly and/or persons with disabilities who are low-income homeowners. This program is funded by the Community Development Block Grant.

6. The HCDD works cooperatively with a number of **Tax-Related Incentive Programs** that facilitate economic growth through business development and creation of jobs. Descriptions of each of these programs are listed below:
  - a. **Tax Abatement Ordinance** – provides abatement of property tax up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.
  - b. **Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside** - provide tax increment revenues dedicated to infrastructure developments in twenty (20) city-designated TIRZ zones and provide set-aside revenues dedicated to the development of affordable housing throughout the city.
  - c. **New Markets Tax Credits** – provide tax incentives for businesses who make commitments to investment and job creation.
  - d. **Brownfields Tax Credits and Funding** – provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.
  - e. **Private Activity Bonds and Mortgage Revenue Bond Program** – provide financing of single family and multifamily developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation, Texas State Affordable Housing Corporation, and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use of below-market financing and tax exempt incentives.
  
7. **The Enhanced Enterprise Community (EEC)**, which is Houston’s federally designated Empowerment Zone area, provides other funding resources for housing and economic development. The EEC and its designation by HUD as a “Neighborhood Revitalization Strategy Area” is more fully discussed in Chapter III. As a result of its designation as an EEC, a special financing initiative called “Blocks and Blueprints” is available to assist economic development, affordable housing and other improvements activities in the EEC:
  - a. **Economic Development Initiative and Section 108 Loan Guarantee Program (EDI/Section 108)** - The EDI/Section 108 Program constitutes a major funding resource available for use in the EEC. On July 25, 1995, HUD and the City of Houston executed a Funding Agreement authorizing the City to enter into the Section 108 Program utilizing up to \$175 million in Section 108 Loan Guarantees in combination with up to \$22 million in EDI grant funds. For the Year 2002, the City is operating under a Contract for Guarantee which makes \$8,890,000 available for business and housing developments through its four (4) loan programs operating in the EEC. In addition, EDI/Section 108 funds are available to finance Special Economic

Development projects that make significant contributions to new job creation and economic development in the EEC. As of December 2001, the Special Economic Development Loan Program had financed over \$25.3 million in Section 108 funds and over \$ 2.3 million in EDI funds.

EDI/Section 108 financing for micro-enterprises and other small businesses is made available through the Houston Small Business Development Corporation (HSBDC). For FY 2002, \$6,390,000 will be made available for loans through the Small Business Loan Program including micro-enterprise loans. HSBDC also makes available management and technical assistance through its Business Technology Center.

EDI/Section 108 financing for housing rehabilitation is offered through the Housing and Community Development Department. A minimum of \$1,500,000 will be available in FY 2002 under the Multifamily Rehab and Single Family Home Improvement Loan Program. Projects are solicited through the Department's Request for Proposal process and the financing may cover the costs of acquisition and/or rehabilitation of housing within the EEC.

Under the EDI/Section 108 Loan Guarantee Program, additional funds may be drawn down through amendments to the Contract for Guarantee to cover the costs of any future requests for project funding.

b. **Amendments to the EDI/Section 108 Program** - HCDD has received HUD's approval of revisions to the EDI/Section 108 Program as follows:

- additional flexibility in the use of the Section 108 funds to assist development projects;
- extension of the time period for use of the Economic Development Initiative funds to December 31, 2006; and
- confirmation that a portion of the available Section 108 authority may be used to assist development and redevelopment projects located outside the EEC as long as they meet CDBG program requirements.

8. **The Economic Development Initiative for Special Projects** promotes redevelopment activities in Fourth Ward/Freedman's Town. The U.S. Department of Housing and Urban Development awarded the City of Houston a special grant earmarked for the water/sewer connections and related infrastructure improvements to support the construction of single-family homes in the Fourth Ward/Freedman's Town area. The U.S. Department of HUD allocated \$1,172,415 from the Economic Development Initiative (EDI) Program for special projects to renovate and construct an African American Archival Cultural Center at the Gregory Elementary School site in Fourth Ward. Nearly fifteen percent (15%) of these funds (\$174,615) will be used for the Homeownership Program to provide down payment subsidy assistance for water and sewer hookups.

## **INSTITUTIONAL STRUCTURE**

The Housing and Community Development Department plays a significant role in initiatives to assist the low and moderate-income population. HCDD has the responsibility for administering four (4) federal grants, along with the mandate to help create and/or conserve affordable housing. In this capacity, HCDD coordinates development of projects; joint-ventures with other City departments on revitalization projects; and assists non-profits and for-profits on community improvement activities, most often housing. The institutional structure through which Houston implements revitalization strategies remains a diverse network of public and private institutions. Throughout Fiscal Year 2003, HCDD will continue its community improvement efforts as outlined below:

1. HCDD works to effectively coordinate programs with other City departments such as Fire, Library, Planning and Development, Public Works and Engineering, Parks and Recreation and Health and Human Services. The Department works closely with Planning and Development on elements of the housing strategy relative to neighborhood stabilization and historical review. HCDD implements its affordable housing strategy in a manner consistent with the goals of the Public Works and Engineering Department's capital improvements projects in order to ensure that conflicts between the housing strategy and the Capital Improvements Plans do not arise. HCDD works with Health and Human Services to ensure that the City is providing the best possible combination of supportive housing and human services to residents.
2. HCDD continues to support the Housing Authority of the City of Houston (HACH) in its efforts to expand the availability of safe, sanitary and affordable housing throughout the metropolitan area and in particular Fourth Ward, while being sensitive to the needs of residents.
3. HCDD partners with local lenders to ensure the availability of financing for qualified affordable housing projects. Efforts will be made to strengthen such ties to better facilitate project funding. In doing so, HCDD will seek to resolve any potential barriers/issues regarding lending.
4. HCDD supports non-profit organizations, CDCs, CHDOs and CBDOs to better assist in the development of successful affordable housing projects. To date, the Department has certified sixty-eight (68) CHDOs for participation in the HOME Program. Of these CHDO's the City of Houston has approved the allocation of HOME funds to cover the "operating expenses" for twenty-two (22) of these organizations. The City has entered into contractual agreements with Houston Local Initiative Support Corporation to provide technical and organizational development assistance to CDCs and CHDOs engaged in affordable housing projects.

In addition, HCDD has initiated a CHDO Recertification Program to evaluate the performance of agencies certified by the Department and to identify possible strengths and weaknesses in CHDO operations and to detect changes that may be needed in the area of technical assistance. Thus far, HCDD has recertified sixteen (16) CHDOs. The main criteria for recertification is that an agency must have completed one (1) project and is actively engaged in developing affordable housing. Decertification means an organization will not be

eligible to apply for HOME set-aside funds for development of a project, receive technical assistance from LISC for project development or apply for HOME funds for operating assistance.

5. HCDD works with the Houston Housing Finance Corporation (HHFC) on affordable housing projects. HHFC was created by the City of Houston to finance projects that provide low and moderate income residents with safe and sanitary housing at affordable prices.

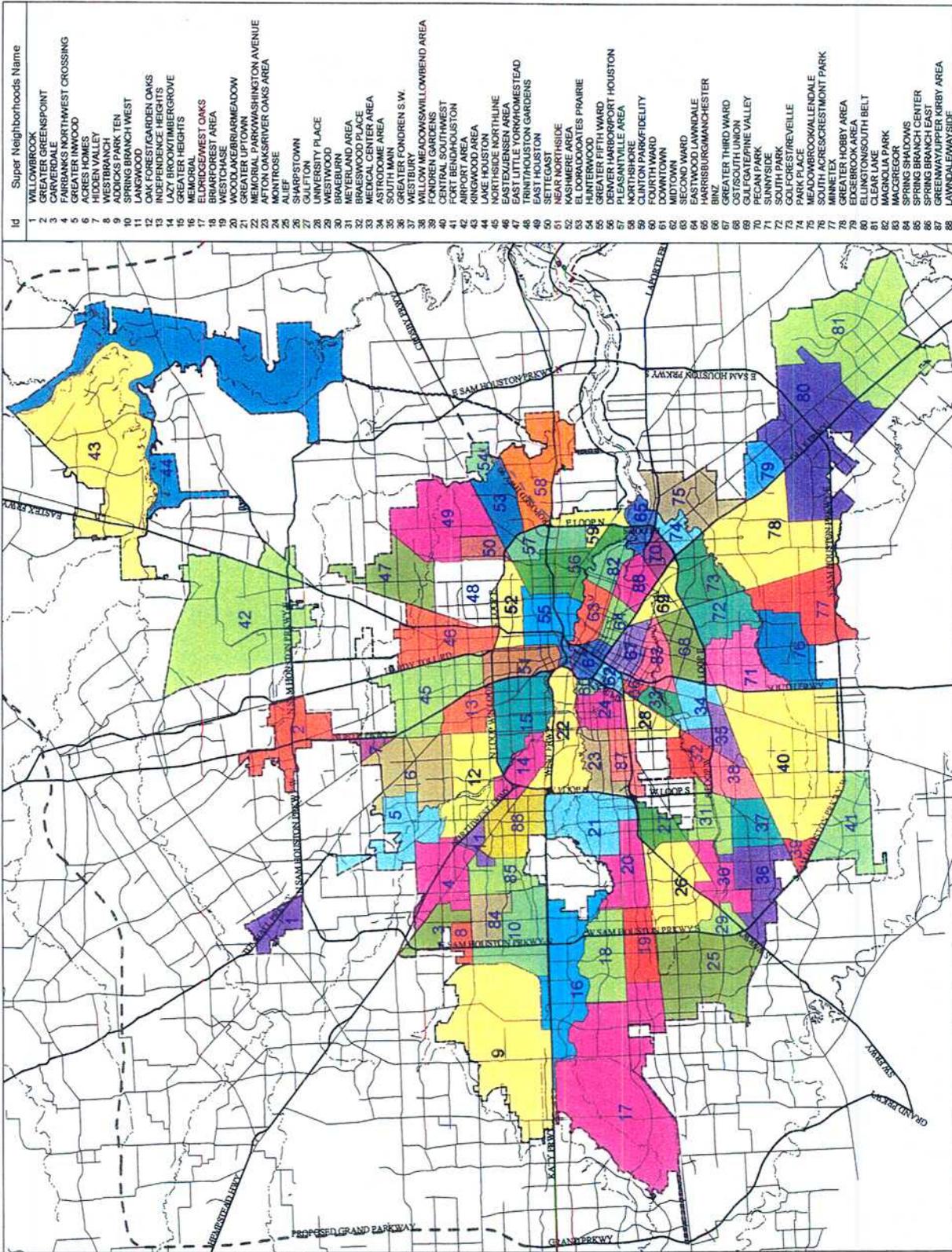
### **Super Neighborhoods**

Super Neighborhoods, an initiative based on Mayor Brown's Neighborhood Oriented Government, is a program that provides avenues for more effective community input into city government policy making, budgeting, planning and service delivery systems. A geographic framework of eighty-eight (88) Super Neighborhoods was created to encourage residents of neighboring communities to work together to identify, plan and set priorities to address the needs and concerns of their community. (See the following map.) The boundaries of each super neighborhood is based on major physical features (e.g., bayous, freeways, etc.) to group together contiguous communities that share common physical characteristics, identity and/or infrastructure. The Super Neighborhoods Council serves as a forum where residents and stakeholders can discuss issues, identify priority projects for the area and develop a Super Neighborhood Action Plan. The Super Neighborhoods initiative is building and improving on past successes and generally encompasses the following elements:

- Stakeholder Participation and Outreach
- Organizational Framework/Council Formation
- Bylaws
- Super Neighborhood Action Plan (SNAP)

The program's philosophy is that people living in neighborhoods are best equipped to know what is needed in their communities. They are also most committed to seeing that those needs are addressed. They will bring their concerns to the City and work together to have them resolved. Among the eight-eight (88) Super Neighborhoods, forty (40) have developed a Super Neighborhood Action Plan (SNAP).

# City of Houston Super Neighborhoods Map



This map represents the best information available to the city. The city does not warrant its accuracy or completeness. Field verifications should be done as necessary.

Planning & Development Dept., Information Technology Systems Division  
 Map Scale: 1" = 5.1 Miles Date: March, 2002



# **BARRIERS TO AFFORDABLE HOUSING**

## **Fair Housing**

In October 1998, the Department of Housing and Urban Development (HUD) submitted a timetable to address the impediments to fair housing identified in the **1997 Analysis of Impediments (AI) to Fair Housing**. Lack of knowledge and family size were identified as two (2) of the main impediments. Corrective measures were implemented through greater distribution of written materials and networking with social agencies, City of Houston departments, and the media. The Fair Housing Staff (FHS) identified another group needing assistance with fair housing problems: the low and very low-income elderly residents who are handicapped physically and/or mentally. The FHS is reaching this group largely because of networking with the Houston Center for Independent Living. In 2001, forty-three (43) complainants in this group were assisted.

During 2001, the Fair Housing staff participated in six (6) meetings and seminars. **“Your Guide to Landlord/Tenant Law”** was distributed free to participants. The handbook, which was written by the Fair Housing staff, has been updated and is distributed to libraries, organization members and boards and to anyone who requests copies. It is used as an education tool to make the public more aware of their rights to demand decent safe housing choices under the federal Fair Housing Act. More than 10,000 copies have been given away since it was printed.

The Fair Housing staff monitors both single and multifamily contracts and construction for compliance with HOME and the Fair Housing Act. In 2001, the Fair Housing staff counseled more than 3,300 complainants. Many were victims of Tropical Storm Allison, which caused much flooding and devastation in the Houston area. There were many charges of housing discrimination from tenants and homeowners who believed they received less than fair and equal treatment from landlords and/or insurance companies. The Fair Housing staff worked non-stop with FEMA and the local Attorney General’s office to bring needed legal services and funds to storm victims. More than 500 complainants with storm related issues called the Fair Housing Office for assistance.

HUD regulations require a periodic update of the Analysis to Fair Housing. The Housing and Community Development Department will update the AI in 2003, in conjunction with the five-year Consolidated Plan. The updated AI will be based on a comprehensive “needs” assessment survey.

Plans are underway to place the Fair Housing handbook on the Department’s web page. Citizens will then have easy access to the Fair Housing Act, tenant rights and homeowner rights information. Those who are confronted with fair housing issues can also receive assistance from the Greater Houston Fair Housing Center (GHFHC). The center operates as a full service organization, providing education and outreach services as well as enforcement actions in response to fair housing concerns and complaints. The goals of GHFHC are to promote equal housing, lending and insurance opportunities through education, enforcement, training and research. The general operation of the GHFHC focuses on the delivery of information about fair housing rights to individuals and groups and the education of agencies and communities about fair housing issues. GHFHC serves the greater Houston metropolitan area. Since November 1999, the center has processed over 200 complaints. GHFHC provides education to agencies and communities about fair housing laws through seminars and presentations.

## Needs of People with Disabilities

The disability community is diverse, in terms of age, ethnic and cultural groups. The **Americans with Disabilities Act (ADA)** states that an individual is considered to have a “disability” if said individual has a physical or mental impairment, which substantially limits one (1) or more of that person’s major life activities. Those who are hearing impaired, blind, who use wheelchairs and other assistance devices as well as those with arthritis, multiple sclerosis, sickle cell anemia, clinical depression and other physical and mental health conditions that cause limitations, are all persons with disabilities.

According to the “New Freedom Initiative” of the National Organization on Disability which was released February 2001 by the Bush Administration:

- One (1) out of every five (5) adults with disabilities has not graduated from high school, compared to less than one (1) of ten (10) adults without disabilities.
- In 1977, over thirty-three percent (33%) of adults with disabilities lived in a household with an annual income of less than \$15,000, compared to only twelve percent (12%) of those without disabilities.
- Over the past twelve (12) years, unemployment rates for working-age adults with disabilities have hovered at seventy percent (70%).

Telesurveys of Texas conducted the last comprehensive survey of Houston’s disabled community in April 1980. Much has changed since this survey was completed. The population has grown, the demographics have changed, Congress enacted the ADA and the City of Houston established an Office for People with Disabilities. This program was created as a division of the Mayor’s Office in 1993 to assist in the coordination of compliance with the Americans with Disabilities Act; maintain data on the disabled; analyze existing programs and promote new ones; and assist in planning and prioritizing funding in order to enhance services and facilities for the disabled. In 2001, the Mayor’s Office for People with Disabilities (MOPD) developed a new mission statement.

**“To provide leadership for the creation of a unified vision for the disabled community through the comprehensive assessment of needs, the establishment of priorities, and the development of a multi-year community development plan to address the priorities.”**

In July 2001, Mayor Brown held the first town hall meeting for citizens with disabilities. More than five-hundred (500) residents attended. During this meeting, MOPD collected data identifying issues that are important to the disabled community in order to establish priorities for the next three (3) to five (5) years. The priorities were:

1. Employment opportunities and need for economic development programs;
2. Affordable accessible housing for individuals with disabilities;
3. Career and leadership opportunities for young people with disabilities;
4. Accessibility of sports arenas and entertainment facilities;
5. Street and sidewalk safety for citizens with disabilities, especially for those who are blind or visually impaired coupled with the need for enforcement of accessible parking laws; and

6. City's emergency preparedness plan to include information regarding individuals with disabilities.

The MOPD is also in the process of designing and implementing a system for collecting, tracking and analyzing both program and demographic data. This new system will allow periodic review and adjustments of community needs and concerns. The MOPD has also developed a Long-Range Strategic Plan with three major objectives. They are:

- To increase access
- To improve customer service
- To increase awareness of MOPD and City of Houston programs and service (community education and empowerment)

#### MOPD's Accomplishments 2001:

- Collaborated with the Public Works & Engineering Department to develop new curb cut design standards that improve access and increase safety for citizens with disabilities, especially those who are blind or visually impaired.
- Hosted a "Home of Your Own" open house during National Community Development Week.
- Consulted with the Parks and Recreation Department on a plan to increase disability access for public events held in Eleanor Tinsley Park.
- Assisted the Houston Downtown District in the development of a plan for temporary disabled pedestrian access to streets and sidewalks during downtown construction.
- Resolved transportation issues with METRO for individuals with epilepsy.
- Facilitated sidewalk repairs in Westheimer and Post Oak TIRZ area with Public Works and Engineering.
- Worked with the Convention and Entertainment Facilities Department to improve accessibility and customer service to patrons with disabilities.

#### **Houston Area HIV Comprehensive Needs Assessment**

The Houston Area HIV Comprehensive Needs Assessment fulfills the mandate by Health Resources and Services Administration (HRSA), a federal agency of the Department of Health and Human Services, to conduct a comprehensive study of the needs of individuals with HIV and AIDS. This is done within areas defined as eligible for funding under the Ryan White Care Act. The City of Houston asked to be part of this Needs Assessment process, because of the value in obtaining first-hand data regarding the needs of those who are HIV positive and their families, particularly as it relates to housing. The Needs Assessment is undertaken every three (3) years. In the Houston community, the study is conducted in collaboration with several partners:

- Ryan White Planning Council
- Local Needs Assessment Task Force
- HIV Resource Group
- City of Houston Prevention Community Planning Group
- City of Houston HOPWA Program

The study was designed to determine:

- An estimate of Ryan White eligible individuals within the ten (10) county EMSA/HSDA compared to the number of clients who actually access Ryan White services;
- An assessment of service needs;
- A resource inventory addressing the full continuum of care available to meet the needs of HIV/AIDS individuals in the ten (10) county EMSA/HSDA;
- An evaluation of the region's efforts to create a comprehensive delivery system;
- An assessment of gaps in services;
- Recommendations for bridging of gaps and/or for the discontinuation of unneeded services. Recommendations for improving service delivery, funding and eligibility.

The study was conducted from September 2001 to April 2002. A joint needs assessment committee and subcommittees were formed to monitor and review the process. Texas Women's University was contracted by the state to train local communities on using the Statewide Coordinated Statement of Need client and provider survey forms. Stroudwater NHG from Portland Maine was selected as the contractor to conduct the local study. The Graduate School of Social Work, University of Houston was a subcontractor responsible for staffing survey sites. Approximately 640 surveys were completed by people living with HIV/AIDS, fifteen (15) focus groups met, twenty (20) key informants were interviewed and twenty (20) rapid surveys were taken. A draft of the final needs assessment document was completed in March. The final report was finished in early April and community meetings were held to review the findings.

## **COORDINATION EFFORTS**

Throughout the eight (8) years of the consolidated planning process, HCDD has both encouraged and solicited input from residents, for-profit and non-profits agencies. In addition to mail-outs and public notices, HCDD coordinated its participation with the Department of Planning and Development at the City's nine (9) Capital Improvement Public Hearings. The hearings were held throughout the city, one (1) in each single-member council district. Staff advised citizens to submit project requests to the appropriate City department(s) for feasibility analysis. Following this analysis, the department(s) would provide their recommendation to HCDD. HCDD has also developed a web site, [www.houstonhousing.org](http://www.houstonhousing.org) to provide convenient access to information about the Department and its programs, in addition to links to other sites of related interest.

HCDD also works closely with other public agencies (e.g., Housing Authority City of Houston) and non-profits (e.g., Coalition for the Homeless of Houston/Harris County) to highlight community revitalization issues and develop strategies for resolutions. Through this process of supporting other departments, joint-venturing with other public agencies and/or non-profits HCDD's ultimate goal remains that of ensuring maximum input in the plan development process.

During the last year, nine HOPWA agencies in the Rent Mortgage and Utility Assistance (RUMA) program met with departmental staff to develop a clearinghouse to prevent duplicating client services and to develop standardized data collection forms. The City is currently in negotiations to collaborate

with the Harris County HIV Services and the Resource Group in the data collection system. While this phase is being completed, a temporary clearinghouse was started in July 2001. The manager of the temporary clearinghouse is responsible for creating, updating and maintaining the RUMA database. The manager verifies client eligibility, and tracks remaining weeks of client service. Plans are to complete the permanent clearinghouse by the end of the year.

The Houston office of the Local Initiative Support Corporation (LISC) has established a three-year public-private pilot project, the Greater Houston Organizational Development Program (GHODP), to assist both mature and emerging CDCs. The overall goal of the GHODP is to provide development assistance to move each CDC to the next level of competency. LISC secured funding for the multi-year GHODP from the City of Houston (\$150,000 annually), United Way of the Texas Gulf Coast (\$1,000,000), the Houston Endowment (\$1,000,000) and HUD Section IV Program (\$375,000).

## **PUBLIC HOUSING IMPROVEMENTS**

The Housing Authority of The City of Houston (HACH) currently receives funding for modernization projects through the Capital Fund Program (CFP). The CFP is designed to assist larger Public Housing Agencies (PHAs) which operate five-hundred (500) or more public housing units. These larger agencies carry out their modernization programs with greater flexibility, local control and a reliable source of funding.

In order to receive funding under the CFP, HACH is required to develop a comprehensive plan and submit it to HUD for approval. The plan must be developed in consultation with residents and local government. HACH submitted its most recent comprehensive plan under this program to HUD in October of 2001. The plan contained an Executive Summary and sections on Physical Needs Assessment (including viability and cost analysis) Management Needs Assessment, Five-Year Action Plan, Annual Statement, Local Government Statement and PHA Board Resolution. In the plan, HACH outlined in detail the improvements to be made in the management and operation of public housing and in the living environment of public housing residents. The annual statement sets forth the amount of funds by category to be spent on improvements during the first year under the program. The Five-Year Action Plan sets forth amounts by category to be spent during the next five (5) fiscal years. In addition to the CFP dedicated to public housing modernization for the 2002-2003 Program Year, the City of Houston will commit an additional \$1,000,000 in Homeless Bond Funds for additional design and reconstruction activities. Brief descriptions of current public housing modernization projects follow:

### **Allen Parkway Village (Historic Oaks of Allen Parkway)**

The revitalization of Allen Parkway Village, now called the Historic Oaks of Allen Parkway, includes the demolition of 677 multifamily rental units and the construction of five-hundred (500) multifamily rental units (222 rehabilitated units and 278 newly constructed units). Using funding from HOPE VI Program, the Housing Authority City of Houston completed the redevelopment of five-hundred (500) units on site in December 2000. The development is reportedly one-hundred percent (100%) occupied, including 156 of the Low-Income Housing Tax Credit units.

In addition to the revitalization of Allen Parkway Village, five-hundred (500) units of off-site replacement housing received Hope VI funding. This replacement housing consists of fifty (50) rehabilitated historic rental/homeownership units, 250 newly constructed homeownership units, one-hundred (100) newly constructed multifamily rental units, all in the Fourth Ward and one-hundred (100) newly constructed multifamily rental units throughout the city.

### **Victory Apartments**

In August 2000, the Housing Authority of the City of Houston initiated construction of one-hundred (100) affordable rental units in the Fourth Ward. The project was funded with HOPE VI, CDBG and HOME funds. All the construction work was completed in December 2001. Thus far, eighty-two (82) of the units have been occupied. HACH projects that all of the units will be occupied by May 2002.

### **Historic Rental Program**

The abatement and demolition phase for the redevelopment of forty (40) single family units in the Fourth Ward area began in mid November 2001. The renovation phase and new construction phase is scheduled to begin in April 2002. Estimated completion of project is expected in the Fall of 2002.

### **Historical Homeownership Program**

This project will provide homeownership opportunities for low-income clients through the construction of ten (10) units in the Fourth Ward. This activity is currently on hold pending the completion of the Historical Rental Program.

### **Freedmen's Town Homeownership Program**

This activity will encourage homeownership through the construction of thirty-five (35) units in the Fourth Ward. This project is on hold pending the sale of the lots to the Housing Authority by Hou-Tex Redevelopment.

### **Loan-to-Purchaser Program**

Under the Loan-to-Purchaser Program, HACH will provide 215 eligible homebuyers with forgivable loans (grants) of approximately \$5,000 to \$50,000 to assist the family in the acquisition of a home. The program's duration is eighteen (18) months. HACH awarded the Loan Administration Services contract on December 19, 2000 to Housing Opportunities of Houston (HOH), Incorporated. HOH closed the first loan on November 16, 2001. The goal is to complete 180 loan closings by June 2003.

## **City-Wide Multifamily Units**

### **Fulton Village**

The Housing Authority received HUD's approval to develop a 108-unit development called Fulton Village. Fulton Village is funded by Hope VI and LIHTC dollars. Construction is scheduled to begin in the Spring 2002.

### **Clayton Homes**

The Clayton Homes Modernization Project involves a multi-year, phased modernization of 332 dwelling units and the construction of a new Administrative/Maintenance/Community (AMC) Center. The comprehensive interior and exterior rehabilitation of units is under way. Phase I, consisting of thirty-two (32) units, was completed February 18, 1999; Phase II, consisting of seventy-two (72) units, was completed August 10, 1999; and Phase III, consisting of forty (40) units, was completed October 18, 2000. Construction of Phase IV consisting of forty-four (44) units began in October 2001 and is scheduled for completion in May 2002.

### **Kelly Village**

The Kelly Village Modernization Project is a multi-year, phased modernization of 333 dwelling units and construction of new Administrative /Maintenance/Community (AMC) and Day Care facilities. The Comprehensive interior and exterior rehabilitation of units is underway. Phase I, consisting of fifty-two (52) units, was completed September 23, 1999; Phase II, consisting of thirty-four (34) units, was completed July 19, 2000. Construction of Phase III, 32 units, began in January 2002 and is scheduled for completion in August of 2002.

### **Irvington Village**

The Irvington Village Modernization Project is a multi-year phased modernization of 318 dwelling units and construction of a new Administrative/Maintenance/Community (AMC) Center and Day Care facility. The comprehensive interior and exterior rehabilitation is underway. Phase I, consisting of forty-eight (48) dwelling units, was completed January 6, 2000; Phase II, consisting of forty-two (42) units, was completed February 22, 2000; and Phase III, twenty-four (24) units, was completed February 22, 2001. Phase IV, modernization of forty-eight (48) units and roof replacement of building 114 was completed. Phase V is in the planning stage and will involve improvement of forty-two (42) units.

## **Section 8**

Houston Housing Assistance Program (HHAP), a subsidiary of Quadel Consulting Corporation out of Washington D.C., now manages the Section 8 Program. In January 2002, HACH opened the Section 8 waiting lists and received approximately 25,000 new applications. HHAP will conduct a lottery to determine who out of the applicants will receive a voucher.

## **LEAD-BASED PAINT HAZARD REDUCTION**

The Housing and Community Development Department works closely with the Department of Health and Human Services (DHHS) to reduce the lead hazard in Houston. DHHS administers the Lead-Based Paint Hazard Control Grant Program. The purpose of the program is to reduce the lead hazard in units contaminated with lead-based paint; educate the public about the hazards of lead-based paint; conduct outreach and blood screening for children under six (6) years old; and relocate families during the lead-abatement repairs. For the period of July 2001 through June 2002, DHHS performed lead hazard reduction on approximately fifty (50) units. The Health Department estimates that, if funding continues, thirty (30) housing units will receive lead-based paint hazard reduction for FY 2003. In addition, DHHS will continue to provide program guidance, pursue and coordinate all available grants, perform blood-lead testing, train additional inspectors and hire abatement contractors. For FY 2003, DHHS will continue to inspect housing units undergoing repairs and renovation by the Housing and Community Development Department. The Department estimates that DHHS will provide lead-based paint testing on approximately 300 housing units during the period of July 2002 through June 2003. HCDD will recommend that \$650,000 in bond funds be allocated as a match to DHHS's application to HUD for a Lead-Based Paint Hazard Control Grant.

## **GEOGRAPHIC DISTRIBUTION OF FUNDING**

Throughout the eight (8) years of the Consolidated Plan process, targeting of resources has remained a major strategy for initiating and/or sustaining revitalization of Houston neighborhoods. The overall goal is to stimulate improvement activities in selected areas through an infusion of public-private resources. Using the "targeting" approach, the City of Houston seeks to create an environment that encourages property owners, homeowners, renters and the private sector to support and participate in neighborhood revitalization efforts. The City's "geographic targeting" is applied to Community Development Areas (CDA); Neighborhood To Standard (NTS) areas; the Enhanced Enterprise Community/Neighborhood Revitalization Strategy Area (EEC/NRSA); Homeownership Zones (HZ); and Tax Increment Finance Reinvestment Zones (TIFRZ).

- a. **Neighborhoods-to-Standard (NTS)** – Established in 1992, the Neighborhoods-to-Standard Program is the mechanism for the public sector, the private sector and neighborhood residents to joint venture to achieve community improvement. In the tenth (10<sup>th</sup>) year of the program, there are one-hundred and ten (110) NTS. Plans are to add nine (9) more neighborhoods in FY '02. (See map of NTS neighborhoods.) The majority of the NTS areas are located in Community Development Areas. The criteria for selection are: 1) demonstrated need; 2) concentration of low and moderate income residents; 3) potential to coordinate with public and private investment initiatives; 4) strength, experience and level of commitment of community development corporations, civic groups and/or other non-profits in the area; 5) implementation of future capital improvement projects; and 6) consistency with the City of Houston Neighborhoods to Standard Program.

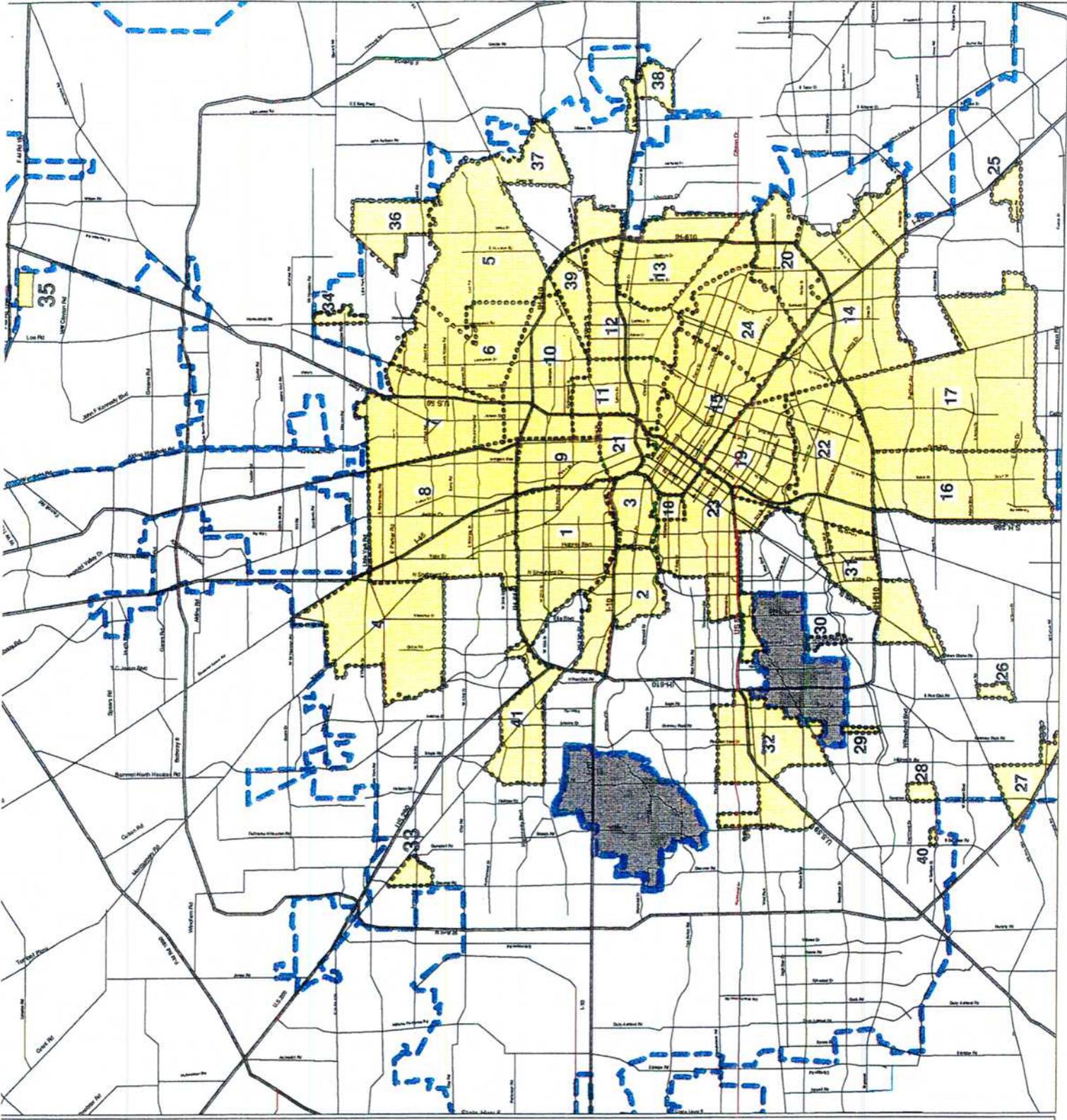
# City of Houston Community Development Areas

1. Heights/Shady Acres
2. West End/Cottage Grove
3. First & Six Ward
4. Acres Homes
5. Settegast
6. Trinity Gardens
7. Tidwell/Jensen
8. Northline/Little York/ Independence Heights
9. Moody Park
10. Kashmere
11. Fifth Ward
12. Denver Harbor
13. Fidelity/Pleasantville
14. Gulfgate
15. Second Ward/Navigation/Near East End
16. Sunnyside
17. Southpark/Allen Farms/Airport Gardens
18. Fourth Ward
19. Third Ward
20. Magnolia/Manchester
21. Near North Side
22. Forest Place/MacGregor
23. Montrose/Sunset Terrace/Montclair
24. Harrisburg/Wayside
25. Almeda-Genoa
26. Rambleswood
27. Southmain Estates
28. Northbrook
29. Norwood Meadows/Bresmont
30. Wake Forest
31. Astrodome/South Main
32. Glenhaven/South West Carvercrest
33. Caverdale
34. Edgeworth/North Wood Manor
35. Boldersville
36. Melbourne/Wood Glen/Kenshire
37. Greens Bayou/Maxeys Estates
38. Woodland Acres/Greens Bayou Park
39. EIDorado
40. Riceville
41. Northwest Mall

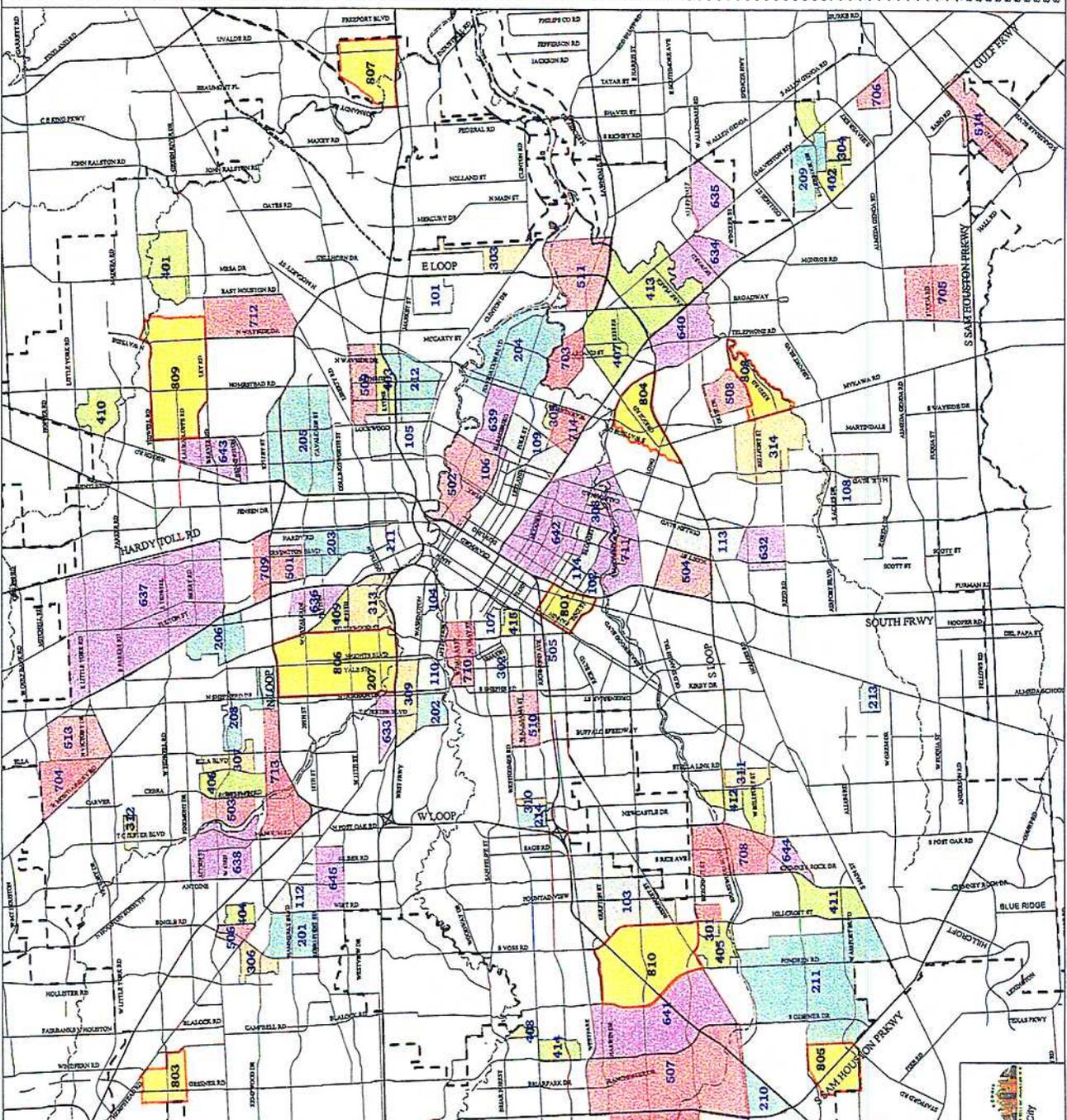
 C D Areas  
 City boundaries



May 1996



- 101 PLEASANTVILLE
- 102 RIVERSIDE PARK
- 103 OLD SIXTH WARD
- 104 OLD SIXTH WARD
- 105 FINECHEST
- 106 ASHLEY/AN VILATION
- 107 CRESTMOUNT PARK
- 108 EASTWOOD/BROOKMOOR
- 109 EASTWOOD/BROOKMOOR
- 110 WEST END/WOODCREST
- 111 WEST END/WOODCREST
- 112 OLD SPRING BRANCH
- 113 SUNNYSIDE
- 114 SUNNYSIDE
- 201 RICECREST
- 202 RICE-MILITARY
- 203 RICE-CENTRAL
- 204 RICE-CENTRAL
- 205 KASHMERE GARDENS
- 206 INDEPENDENCE HEIGHTS
- 207 GARDEN OAKS
- 208 GARDEN OAKS
- 209 FREEMAN MARKOR
- 210 FREEMAN PARK
- 211 ALMEDA PLAZA
- 212 DRYVER HARBOR
- 213 ALMEDA PLAZA
- 214 ALMEDA PLAZA
- 215 ALMEDA PLAZA
- 301 BRANDBURG TERRACE
- 302 CHEERFULHURST
- 303 FIDELITY MANOR/CLINTON PARK
- 304 HOUSTON COUNTRY CLUB PLACE/SUNSHOOT
- 305 LANGWOOD II
- 306 OAK FOREST SECTION 1 & 3
- 307 WEST END/WOODCREST
- 308 WEST END/WOODCREST
- 309 WEST END/WOODCREST
- 310 WEST LANE PLACE
- 311 YORBAHALL WHITE OAK TERRACE
- 312 WOODLAND HEIGHTS
- 313 WOODLAND HEIGHTS
- 314 WOODLAND HEIGHTS
- 401 EXETERWOOD/BELFORT PARK
- 402 EXETERWOOD CORRIDOR
- 403 DRYVER HARBOR 2
- 404 LANGWOOD II
- 405 LANGWOOD II
- 406 OAK FOREST II
- 407 PECAN PARK
- 408 OAK FOREST II
- 409 PROCTOR PLAZA
- 410 SCENIC WOODS PLAZA/FONTAINE PLACE
- 411 WESTBURY
- 412 WESTBURY
- 413 PARK PLACE
- 414 TANGLEWILDE
- 415 WESTMORELAND/AUDUBON PLACE
- 501 OAK FOREST
- 502 SECOND WARD
- 503 OAK FOREST
- 504 OAK FOREST
- 505 CASTLE COURT
- 506 LANGWOOD I
- 507 SHARPTOWN
- 508 SHARPTOWN
- 509 DRYVER HARBOR III
- 510 ALABAMA TRACE
- 511 WINDMILLER
- 512 WINDMILLER
- 513 LINCOLN CITY
- 514 SAGEHONT
- 515 SAGEHONT
- 600 BROOKHAVEN
- 601 COTTAGE GROVE
- 602 HEADBROOK VILLAGE
- 603 MONTE BRACH (BROOKSMTTH)
- 604 MORTLINE PARK
- 605 OAK LAWN/FALLACON MANOR
- 606 OAK LAWN/FALLACON MANOR
- 607 REVELLE/TARK PLACE
- 608 SHARPTOWN II
- 609 TRINITY GARDENS
- 610 TRINITY GARDENS
- 611 WESTBURY
- 612 WESTBURY
- 613 WESTBURY TERRACE/PINE TERRACE /CRAG 1
- 614 WESTBURY TERRACE/PINE TERRACE /CRAG 1
- 701 EAST LAWNDALE
- 702 BRAY VILLAGE/DRAEBURN TERRACE
- 703 EAST LAWNDALE
- 704 FERGUSON STREET COMMUNITY
- 705 GULF PALMS/GEHOA
- 706 GULF PALMS/GEHOA
- 707 NE MORAL BEND
- 708 NORTH UNDALE
- 709 NORTH UNDALE
- 710 NORTH MONTORE
- 711 PARKWOOD
- 712 PARKWOOD
- 713 SHERWOOD FOREST
- 714 SUNNYSIDE
- 801 ALMEDA CORRIDOR
- 802 CARVERDALE
- 803 CARVERDALE
- 804 FREEMAN/PINE VALLEY
- 805 CLUBSHIRE
- 806 HOME OWNED ESTATES/HIDDEN FOREST
- 807 OVERBROOK/PAVOU OAKS
- 808 ROSEWOOD
- 809 SHARPTOWN COMPLETION



**City of Houston**  
**Neighborhood To Standards**  
**(Tier I - 8)**

Tier I  
 Tier II  
 Tier III  
 Tier IV  
 Tier V  
 Tier VI  
 Tier VII  
 Tier VIII

City Limit  
 Freeway  
 Major Road  
 Proposed Road  
 Water Line

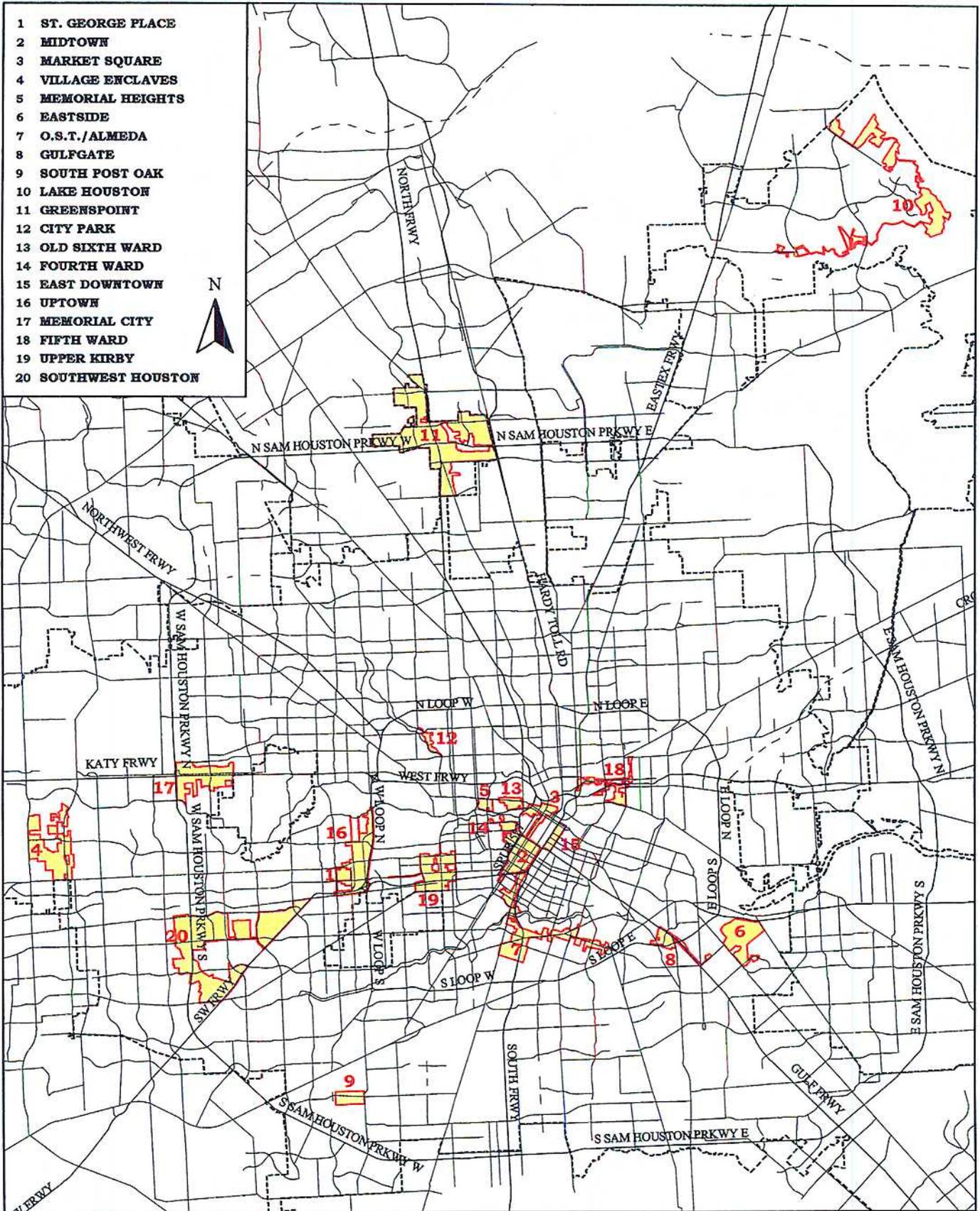
0 2.1 4.2 Miles

  
 Planning & Development Department  
 Information Technology Systems Division  
 Map Date: May, 2001  
 This Map Represents The Best Information Available To The City  
 The City Does Not Warrant Its Accuracy Or Completeness  
 Field Verifications Should Be Done As Necessary

# City of Houston Tax Increment Reinvestment Zones

pj 9217

- 1 ST. GEORGE PLACE
- 2 MIDTOWN
- 3 MARKET SQUARE
- 4 VILLAGE ENCLAVES
- 5 MEMORIAL HEIGHTS
- 6 EASTSIDE
- 7 O.S.T./ALMEDA
- 8 GULFGATE
- 9 SOUTH POST OAK
- 10 LAKE HOUSTON
- 11 GREENSPPOINT
- 12 CITY PARK
- 13 OLD SIXTH WARD
- 14 FOURTH WARD
- 15 EAST DOWNTOWN
- 16 UPTOWN
- 17 MEMORIAL CITY
- 18 FIFTH WARD
- 19 UPPER KIRBY
- 20 SOUTHWEST HOUSTON



Planning & Development Department  
 Information Technology Systems Division  
 Map Date: March, 2001



*This map represents the best information available to the city  
 The city does not warrant its accuracy or completeness  
 Field verifications should be done as necessary*

b. **Other Targeting Initiatives** – In addition to NTS Areas, the City will continue to funnel public dollars to those communities engaged in special revitalization activities. One such locality is Houston’s Neighborhood Revitalization Strategy Area (NRSA), represented by the Enhanced Enterprise Community. See Chapter III.

c. **Tax Increment Reinvestment Zones (TIRZ)** – TIRZs are geographic areas designed by City Council for the purpose of funding public improvements and services necessary for the zone’s development and/or redevelopment. (See the map of TIRZs.) Funds are generated by the increment in tax revenues for new improvements within the TIRZ. Expenditures are budgeted in a TIRZ Development Plan which must be approved by City Council. Thus far, the City has created twenty (20) such zones:

- TIRZ # 1 – Lamar Terrace/St. George Place
- TIRZ # 2 – Midtown
- TIRZ # 3 – Market Square
- TIRZ # 4 – Village Enclaves
- TIRZ # 5 – Memorial Heights
- TIRZ # 6 – Eastside
- TIRZ # 7 – OST/Almeda Corridor
- TIRZ # 8 – Gulfgate
- TIRZ # 9 – South Post Oak
- TIRZ # 10 – Lake Houston
- TIRZ # 11 – Greater Greenspoint
- TIRZ # 12 – City Park
- TIRZ # 13 – Sixth Ward
- TIRZ # 14 – Fourth Ward
- TIRZ # 15 – East Downtown
- TIRZ # 16 – Uptown
- TIRZ # 17 – Memorial City
- TIRZ # 18 – Fifth Ward
- TIRZ # 19 – Upper Kirby
- TIRZ # 20 – Sharpstown

d. **Texas Enterprise Zone Program** – The City of Houston participates in the Texas Enterprise Zone Program through the creation of Enterprise Zones and the nomination of Enterprise Projects. Designation of a business as an Enterprise Project enables the business to receive franchise tax reductions and sales tax refunds at a rate of \$2,000 for each new job created. Under the state program, the EEC automatically receives State Enterprise Zone designation, thereby making the state incentives available in combination with the federal resources for projects in the EEC.

e. **Homeownership Zones** – Designations bestowed on areas located in Fourth Ward and Third Ward as a tool for increasing the availability of affordable housing, along with a subsequent increase in population and incomes. Through the construction of affordable housing, the overall economic strength of these areas is expected to

increase. In both areas, Houston is pursuing improvement strategies designed to increase private investment and secure stability.

The Fourth Ward Homeownership Zone is administered by the Houston Housing Finance Corporation (HHFC) with the understanding that the corporation will proceed with efforts to develop affordable housing. The strategy remains one of building or rehabilitating single-family homes for sale to individual owners using a combination of public and private resources.

The City has committed \$1,300,000 in RTC funds for the development of Eastside Village Homeownership Zone. The overall project, construction of 123 single-family homes, is expected to cost approximately \$9,840,000. The \$1.3 million will be used for lot acquisition and construction financing. Eastside Village is being developed by Southeast Houston Community Development Corporation.

## **CHAPTER III**

### III. ENHANCED ENTERPRISE COMMUNITY

The City has designated the Enhanced Enterprise Community (EEC) as its **Neighborhood Revitalization Strategy Area (NRSA)**. The Houston EEC is an approximately twenty-square mile area comprised of the Central Business District (CBD) and nine (9) central city neighborhoods. (See map of the EEC) The overall EEC is divided into six (6) zones. The Houston's Enhanced Enterprise Community was created for the following purposes:

- To expand the supply of affordable housing by increasing opportunities for homeownership, improving existing homes and stabilizing and/or upgrading existing multi-family properties;
- To expand existing and/or create new businesses through the revitalization of key commercial corridors in order to increase opportunities for employment and job training; also, to provide EEC businesses with access to technical assistance and business development;
- To implement programs that benefit children and youth, creating linkages and partnerships among social service agencies, educational institutions, crime prevention organizations, health providers and the business community for provision of nurturing support to sustain families.

Current and planned activities that impact the EEC are detailed in the "Empowerment Zone/Enterprise Community Annual Report," submitted to the U.S. Department of HUD for the year 2001. A brief summary of highlights follows:

- There has been a greatly expanded level of community participation in Houston's strategic plan process for the EEC. The five (5) Neighborhood Councils are still in place. Community based meetings are still on going in each zone. Zone 2 is the least active but HCDD staff is working with several agencies on specific projects in the zone to keep residents informed.
- EEC designation has resulted in several new grants. In addition to the EDI and Section 108 programs, the City of Houston has received a grant of over \$1 million from the Economic Development Administration (EDA) to help the Houston Technology Center generate new job and education opportunities in the information technology fields. A second EDA grant provides funds for a study in the East End Community to look at the development of employment centers to create new jobs. HUD's Community Technology Initiative award will provide two (2) neighborhoods with the necessary tools to spur economic development and it has served as the impetus to form a work force coalition that is leveraging existing resources and soliciting new ones. Two (2) of the zones have received official designation as Weed and Seed Sites.
- A website has been created for the EEC ([www.houstoneec.com](http://www.houstoneec.com)). The website was created so that citizens and organizations can secure information of common interest regarding the EEC/NRSA. The website provides a technology bridge for the community and helps to lessen the so-called "digital divide." The website contains business information, internet-based economic development tools, employment opportunities, zone resources (census data, health statistics, churches, schools, social services, etc.), calendars to publicize local events/news stories and zone-oriented chat rooms. The website can be a major communication tool for both EEC residents and businesses.

A wide range of economic development and community development activities are underway in each of the EEC neighborhood zones. The following briefly describe some of the new developments:

### **Zone 1**

The community economic development corridor program in Zone 1 has been extremely successful. The Houston/Washington Avenue Corridor program is now in its fourth year and will once again be partially funded with EEC grant dollars. A new non-profit, Old West End Association is being formed to oversee the corridor program.

Local Jobs for Local People, a Zone 1 corridor program, established a website for local jobs and provides a free public Internet kiosk for access to the website. Design Guidelines for the Old West End was written as a tool for working with property owners and developers on issues of maintenance, preservation, rehabilitation and new construction in the Zone 1 corridor district.

Old West End Association identified a public improvement project, Houston Avenue Traffic Tunnel/Railroad Underpass, to begin area beautification and spur other similar projects. New paint, historic lighting and fencing will make this a cleaner and safer gateway to downtown Houston and the neighborhoods of First and Sixth Wards. In addition, the Association hosts free lunch workshops featuring different topics twice a month. This provides useful information and training to local business people and residents on economic development issues.

A Tax Increment Refinancing Zone has been approved for the Old Sixth Ward for neighborhood improvements and enhancements. The first project to be considered for Zone 1 is the addition of decorative lighting along Washington Avenue.

### **Zone 2**

The Greater East End Management District and East End Chamber of Commerce held a successful job fair for East End residents. Several agencies are working on specific projects in the zone to keep residents informed.

### **Zone 3**

Zone 3 Neighborhood Council meets monthly and is in the process of developing a strategic plan for economic development activities specific to the needs of their zone. The group will be forming a non-profit organization within the next few months.

In May 2001, the Texas Legislature approved the Greater Southeast Management District that covers all of Zone 3. The District will be able to make improvements in the community such as infrastructure improvements and selected enhancement projects necessary to sustain and improve the area. Portions of the Midtown area are included in Zone 3. This area has seen a dramatic increase in residential housing, new businesses and much needed infrastructure improvements. A light rail line is under construction in Houston. The first ever rail line will provide a new method of transportation to residents of Zones 1, 3 and possibly Zone 4. Completion is expected in 2003.

The Old Spanish Trail/Alameda Tax Increment Financing Zone is credited with the redevelopment of the Alameda Corridor. New businesses are locating along the corridor. City Council has approved the much needed reconstruction of Alameda and existing businesses are staying, with many planning to expand.

#### **Zone 4**

Over the years, it has been difficult to organize the residents and businesses in Zone 4; however, in the past two (2) years, there has been a concerted effort to organize the community and it appears to be meeting with some success. A chamber of commerce has been organized and meets on a regular basis. A management district has been approved by the state for the area and an economic development steering community has been formed to look at the future needs of both area businesses and residents.

#### **Zone 5**

Zone 5 has extremely active community development corporations and non-profits. The residents have formed a Super Neighborhood Council (part of Mayor Lee P. Brown's Neighborhood Oriented Government Program) and is working with the City and other agencies on specific community issues.

A long neglected theater is being renovated by the Fifth Ward Community Development Corporation as a community arts venue. The corporation is also planning to construct a two-story office building along another major corridor, Lockwood Boulevard.

The Urban Business Initiative (UBI), a non-profit organization, has opened an office in Zone 5. UBI, through a large volunteer network, works with small businesses to help them prepare business plans, look at future options for the businesses and guides them through loan programs. UBI works closely with Houston Community College on the Internet Technology (IT) Audit Program and participates in HITEC. AAMA Community Development Corporation has subcontracted with UBI to provide business assistance in three (3) EEC neighborhood zones through an EEC Grant.



## **CHAPTER IV**

## **IV. APPLICATIONS FOR FUNDING**

- A. Community Development Block Grant (CDBG)
- B. HOME Investment Partnership Program (HOME)
- C. Emergency Shelter Grants (ESG)
- D. Housing Opportunities for People with AIDS (HOPWA)

## FUNDING SOURCES

The following represents a detailed breakdown of anticipated federal allocations, by program, and projected "Program Income." The total of \$58,416,000 will finance improvement projects during the 28<sup>th</sup> Program Year (July 1, 2002 – June 30, 2003). Details on Proposed Projects begins on page 63.

**Entitlement Grant (includes reallocated funds)**

CDBG	\$ 35,900,000
ESG	\$ 1,239,000
HOME	\$ 13,124,000
HOPWA	<u>\$ 4,653,000</u>
<b>Sub-Total</b>	<b>\$ 54,916,000</b>

**Prior Years' Program Income NOT previously programmed or reported**

CDBG	
ESG	
HOME	
HOPWA	
<b>Sub-Total</b>	<b>\$0</b>

**Reprogrammed Prior Years' Funds**

CDBG	
ESG	
HOME	
HOPWA	
<b>Sub-Total</b>	<b>\$0</b>

**Total Estimated Program Income**

CDBG & HOME

<b>Sub-Total</b>	<b>\$ 3,500,000</b>
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<b>Section 108 Loan Guarantee Fund</b>	<b>\$0</b>
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<b>Total Funding Sources</b>	<b>\$58,416,000</b>
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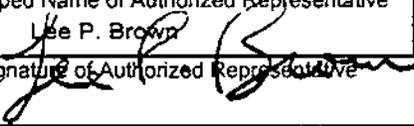
<b>Other Funds</b>	<b>\$0</b>
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<b>Submitted Proposed Projects Totals</b>	<b>\$58,416,000</b>
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<b>Un-Submitted Proposed Projects Totals</b>	
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**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
Budget Detail  
(2002-2003)**

# Application for Federal Assistance

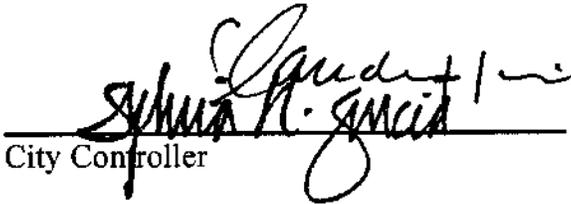
		2. Date Submitted 05/15/02	Applicant Identifier FY 02 - CDBG
1. Type of Submission: Application: Non - Construction Preapplication:	3. Date Received by State		State Application Identifier
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251  Harris		Contact Margie L. Bingham (713) 868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant:  Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14218 Assistance Title: Community Development Block Grant		11. Descriptive Title of Applicant's Project: 2002 Community Development Block Grant Program (Public Facilities and Improvements, Housing Assistance, Public Services, Planning, Economic Development, Dangerous Building/Code Enforcement, Program Administration)	
12. Areas Affected by Project: City of Houston			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/02	End Date 06/30/03	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?  Review Status: Program not covered	
a. Federal	\$35,900,000		
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0	17. Is the Applicant Delinquent on Any Federal Debt?  No	
e. Other	\$0		
f. Program Income	\$3,000,000		
g. Total	\$ 38,900,000		
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Lee P. Brown	b. Title Mayor	c. Telephone Number (713) 247-2200	
d. Signature of Authorized Representative 		e. Date Signed JUN 5 16, 2002	

ATTEST/SEAL:



City Secretary

COUNTERSIGNED:



City Controller

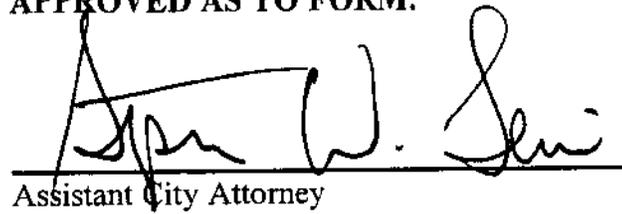
DATE OF COUNTERSIGNATURE: JUNE 18, 2002

APPROVED:



Director  
Housing and Community Development Department

APPROVED AS TO FORM:



Assistant City Attorney

**PROJECTED USE OF FUNDS BUDGET**

**PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-EIGHTH PROGRAM YEAR  
 July 1, 2002 through June 30, 2003**

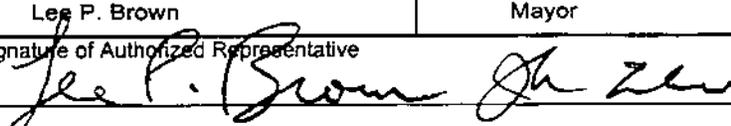
<b>COUNCIL DISTRICT</b>	<b><u>PUBLIC FACILITIES AND IMPROVEMENTS</u></b>		
B,D, I	Street Overlays (Neighborhoods to Standard Areas) and Improvements	\$ 3,050,000	
B	North Forest ISD (FEMA Match)	\$ 300,000	
B,C,D,F, H, I	Park and SPARK (School-Park) Improvements	\$ 1,400,000	
F	Southwest Multi-Service Center Construction	\$ 1,136,444	
I	Denver Harbor Multi-Service Center	\$ 200,000	
I	Magnolia Multi-Service Center	\$ 334,000	
VARIOUS	Neighborhood Facilities/Library Improvements	<u>\$ 2,875,000</u>	
	<b>Sub-Total</b>	<b>\$ 9,295,444</b>	<b>23.89%</b>
VARIOUS	<b><u>HOUSING</u></b>		
	Housing Assistance Programs	<u>\$10,722,600</u>	
	<b>Sub-Total</b>	<b>\$10,722,600</b>	<b>27.57%</b>
VARIOUS	<b><u>PUBLIC SERVICES</u></b>		
	Community Services	\$ 5,135,000	
	Emergency Shelter Grants (Match)	<u>\$ 700,000</u>	
	<b>Sub-Total</b>	<b>\$ 5,835,000</b>	<b>15.00%</b>
	<b><u>PLANNING</u></b>		
	Coalition for the Homeless	<u>\$ 111,000</u>	
	<b>Sub-Total</b>	<b>\$ 111,000</b>	<b>.29%</b>
VARIOUS	<b><u>ECONOMIC DEVELOPMENT</u></b>		
	Economic Development Assistance Program	<u>\$ 2,100,000</u>	
	<b>Sub-Total</b>	<b>\$ 2,100,000</b>	<b>5.39%</b>
VARIOUS	<b><u>CLEARANCE</u></b>		
	Dangerous Building/Code Enforcement Administration/Legal Department	<u>\$ 4,243,000</u>	
	<b>Sub-Total</b>	<b>\$ 4,243,000</b>	<b>10.91%</b>
N/A	<b><u>PROGRAM ADMINISTRATION</u></b>		
	CDBG Program Administration	\$ 5,545,956	
	Other Departments Administration	<u>\$ 1,047,000</u>	
	<b>Sub-Total</b>	<b>\$ 6,592,956</b>	<b>16.95%</b>
	<b>TOTAL</b>	<b>\$38,900,000</b>	<b>100.00%</b>

**ESTIMATE OF TWENTY-EIGHTH YEAR CDBG  
PROGRAM INCOME**

<b>SOURCE OF PROGRAM INCOME</b>	<b>AMOUNT</b>
<b>Houston Housing Improvement Program Loan Repayments</b>	<b>\$ 350,000</b>
<b>Multi-Family Housing Loan Repayments</b>	<b>450,000</b>
<b>Target of Opportunity Loan Repayments</b>	<b>25,000</b>
<b>Small Business Revolving Loan Repayments</b>	<b>1,150,000</b>
<b>Palm Center Operations</b>	<b>950,000</b>
<b>Subrecipient</b>	<b>25,000</b>
<b>Other Program Income</b>	<b>50,000</b>
<b>Total</b>	<b>\$ 3,000,000</b>
<b>PROJECTED USE OF PROGRAM INCOME</b>	
<b>Small Business Revolving Loan Fund</b>	<b>\$ 1,150,000</b>
<b>Palm Center Operations</b>	<b>950,000</b>
<b>All Other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration</b>	<b>900,000</b>
<b>Total</b>	<b>\$ 3,000,000</b>
<b>TOTAL FUNDING DOLLARS AVAILABLE FY 2003</b>	
<b>Twenty-Eighth Year CDBG Allocation</b>	<b>\$35,900,000</b>
<b>Estimated Program Income</b>	<b>3,000,000</b>
<b>Total</b>	<b>\$38,900,000</b>

**HOME INVESTMENT PARTNERSHIPS ACT  
(2002– 2003)**

# Application for Federal Assistance

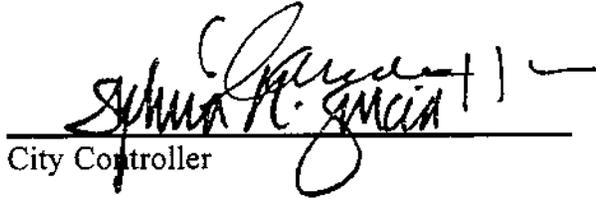
		2. Date Submitted 05/15/02	Applicant Identifier FY 02 - HOME
1. Type of Submission:  Application: Non - Construction Preapplication:	3. Date Received by State		State Application Identifier
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251  Harris		Contact Margie L. Bingham (713) 868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant:  Municipal	
8. Type of Application: Type:		9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14239 Assistance Title: HOME Investment Partnerships		11. Descriptive Title of Applicant's Project: New Construction, Rehabilitation and Acquisition.	
12. Areas Affected by Project:			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/02	End Date 06/30/03	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?  Review Status: Program not covered	
a. Federal	\$13,124,000		
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0	17. Is the Applicant Delinquent on Any Federal Debt?  No	
e. Other	\$0		
f. Program Income	\$500,000		
g. Total	\$ 13,624,000		
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Lee P. Brown		b. Title Mayor	c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative 		e. Date Signed July 5 19 2002	

ATTEST/SEAL:



City Secretary

COUNTERSIGNED:



City Controller

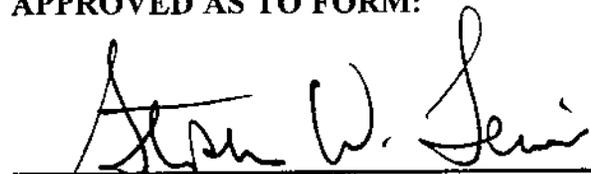
DATE OF COUNTERSIGNATURE: JUNE 18, 2002

APPROVED:



Director  
Housing and Community Development Department

APPROVED AS TO FORM:



Assistant City Attorney

PROPOSED USE OF HOME FUNDS  
ALLOCATION OF FUNDS

	<u>Total Home \$</u>	<u>Percent</u>
* Acquisition/New Construction Single-Family Units	\$ 7,230,000	53.1%
* Acquisition/Rehabilitation/New Construction Multi-Family Units	\$ 4,932,000	36.2%
Community Housing Development Organizations (CHDOs) Operations	\$ 100,000	00.7%
Program Administration	\$ <u>1,362,000</u>	10.0%
<b>TOTAL</b>	<b>\$13,624,000</b>	<b>100.0%</b>

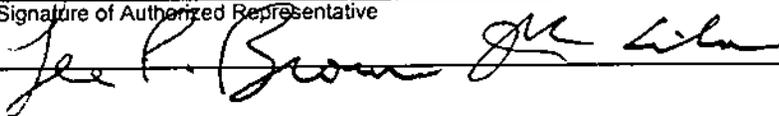
\*The required fifteen percent (15%) set-aside for CHDO-sponsored projects will be funded from one (1) or more of these activities.

**Sources of Estimated Program Income:**

Houston Housing Improvement Program Loan Repayment	\$ 125,000
Multifamily Housing Loan Repayments	\$ <u>375,000</u>
<b>TOTAL</b>	<b>\$ 500,000</b>

**EMERGENCY SHELTER GRANTS (ESG)  
(2002– 2003)**

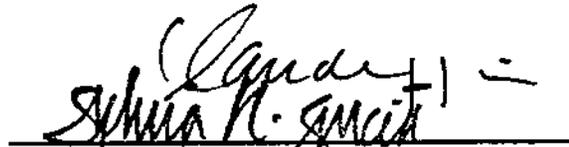
# Application for Federal Assistance

		2. Date Submitted 05/15/02	Applicant Identifier FY' 02- ESG	
1. Type of Submission: Application: Non - Construction Preapplication:		3. Date Received by State	State Application Identifier	
		4. Date Received by Federal Agency	Federal Identifier	
5. Applicant Information				
Legal Name City of Houston		Organizational Unit Housing and Community Development		
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251  Harris		Contact Margie L. Bingham (713) 868-8305		
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant:  Municipal		
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development		
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14231 Assistance Title: Emergency Shelter Grants		11. Descriptive Title of Applicant's Project: Services of homeless persons and payment of shelter operation expenses.		
12. Areas Affected by Project: City of Houston and Harris County				
13. Proposed Project:		14. Congressional Districts of:		
Start Date 07/01/02	End Date 06/30/03	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?  Review Status: Program not covered		
a. Federal	\$1,239,000			
b. Applicant	\$0			
c. State	\$0			
d. Local	\$0	17. Is the Applicant Delinquent on Any Federal Debt?  No		
e. Other	\$0			
f. Program Income	\$0			
g. Total	\$ 1,239,000			
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.				
a. Typed Name of Authorized Representative Lee P. Brown		b. Title Mayor		c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative 			e. Date Signed JUNE 16 2002	

ATTEST/SEAL:

  
\_\_\_\_\_  
City Secretary

COUNTERSIGNED:

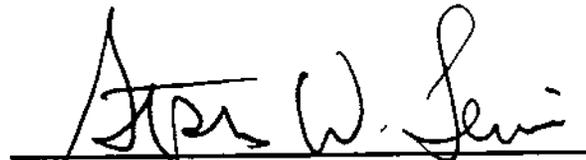
  
\_\_\_\_\_  
City Controller

DATE OF COUNTERSIGNATURE: JUNE 18, 2002

APPROVED:

  
\_\_\_\_\_  
Director  
Housing and Community Development Department

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Assistant City Attorney

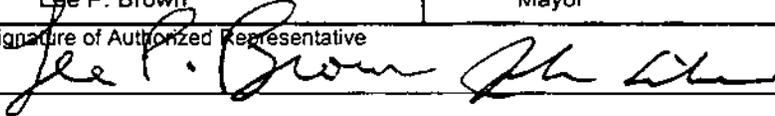
**FY 2003 Emergency Shelter Grants Budget**

<b><u>Activity</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>
Essential Services [576.21(a)(2)]	\$ 371,700	30%
Operations [576.21(a)(3)]	\$ 433,650	35%
Homeless Prevention [576.21(a)(4)]	\$ 371,700	30%
Administration	\$ <u>61,950</u>	<u>5%</u>
<b>Sub-Total</b>	<b>\$1,239,000</b>	<b>100%</b>
<b>ESG</b>		
In Kind Contributions	\$ 539,000	
<b>TOTAL</b>	<b>\$1,778,000</b>	

Community Development Block Grant Match (\$700,000) is already included in (CDBG) total.

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**  
**(2002– 2003)**

# Application for Federal Assistance

		2. Date Submitted 05/15/02	Applicant Identifier FY' 02 - HOPWA	
1. Type of Submission:  Application: Non - Construction Preapplication:		3. Date Received by State	State Application Identifier	
		4. Date Received by Federal Agency	Federal Identifier	
5. Applicant Information				
Legal Name City of Houston		Organizational Unit Housing and Community Development		
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251  Harris		Contact Margie L. Bingham (713) 868-8305		
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant:  Municipal		
8. Type of Application: Type: New				
		9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development		
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14231 Assistance Title: Housing Opportunities for Persons with AIDS		11. Descriptive Title of Applicant's Project: Housing Services Activities, Acquisition, Rehabilitation, Homelessness Prevention for individuals and families affected by AIDS and HIV		
12. Areas Affected by Project: Houston, Pasadena and Baytown, Harris and Fortbend				
13. Proposed Project:		14. Congressional Districts of:		
Start Date 07/01/02	End Date 06/30/03	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?  Review Status: Program not covered		
a. Federal	\$4,653,000			
b. Applicant	\$0			
c. State	\$0			
d. Local	\$0			
e. Other	\$0			
f. Program Income	\$0			
g. Total	\$ 4,653,000	17. Is the Applicant Delinquent on Any Federal Debt?  No		
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.				
a. Typed Name of Authorized Representative Lee P. Brown		b. Title Mayor		c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative 			e. Date Signed JUNE 14, 2002	

ATTEST/SEAL:



City Secretary

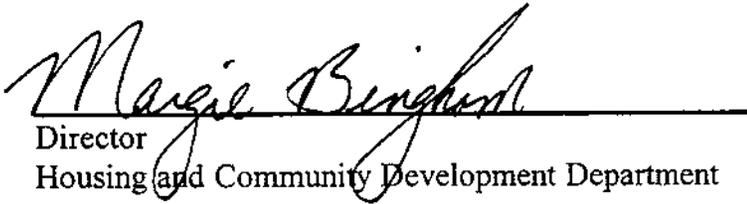
COUNTERSIGNED:



City Controller

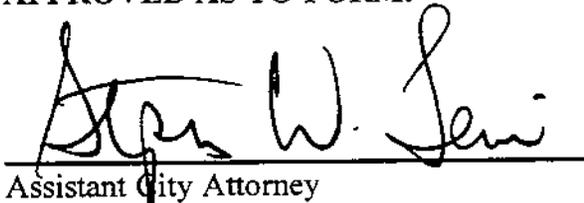
DATE OF COUNTERSIGNATURE: JUNE 18, 2002

APPROVED:



Director  
Housing and Community Development Department

APPROVED AS TO FORM:



Assistant City Attorney

**FY 2003 – PROGRAM SUMMARY BUDGET**

Eligible Activities	Short Term Facilities		SRO Dwellings		Community Residences		Other Housing		Non-Housing Activities		Totals		
	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	Percent
Acquisition/Rehab/ Conversion/Repairs/ Lease					500,000						500,000		10.75%
New Construction					490,410						490,410		10.54%
Operating Costs					500,000						500,000		10.75%
Technical Assistance/Housing/ Res. Inf.					10,000						10,000		.21%
Supportive Services					500,000		500,000		420,000		1,420,000		30.52%
Short – Term Rent, Mortgage, Utility Subsidies							1,300,000				1,300,000		27.94%
Grantee Administration											139,590		3.00%
Sponsor Administration					124,000		130,000		39,000		293,000		6.30%
<b>TOTALS</b>					2,124,410		1,930,000		459,000		4,653,000		100.00%

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
**CPD Consolidated Plan System**  
**Listing of Proposed Projects – Pages 63 - 94**

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0001	Street Overlays and Improvements	03K Street Improvements	CDBG \$ 3,050,000 ESG \$ 0
0001	Infrastructure	570.201(c)  0 N/A	HOME \$ 0 HOPWA \$ 0
	Upgrade the condition of street in targeted areas.		TOTAL \$ 3,050,000
	Finance street overlay improvements in income-eligible Neighborhoods to Standard (NTS) Areas selected from Year 9 of the program. It is anticipated that approximately 40 lane miles of streets will be improved as overlay projects. Additionally \$50,000 for installation of street lights in income eligible areas, is provided.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
-------------------------	--	--	-----------------

0002	North Forest ISD Schools	03 Public Facilities and Improvements (General)	CDBG ESG \$ 300,000 \$ 0
0002	Public Facilities	570.201(c)	HOME HOPWA \$ 0 \$ 0
	Provide a match to FEMA's mitigation funding to construct improvements at seven (7) schools in North Forest ISD. The schools are East Houston Intermediate School, Rogers Elem. School, Lakewood Elem. School, W. G. Smiley Tech Center, B. C. Eimore Middle School, Forest Brook HS and M.B. Smiley HS. The schools were heavily damaged by Tropical Storm Allison. The goal, to construct permanent improvements at each school, to mitigate future damage.	7 Public Facilities	TOTAL Total Other Funding \$ 300,000 \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): Addresses

- 10725 Mesa Dr., Houston, TX 77078
- 7525 Tidwell Rd., Houston, TX 77028
- 8200 Tate, Houston, TX 77028
- 10726 Mesa Dr., Houston, TX 77078
- 8115 E. Houston Rd., Houston, TX 77028
- 9500 Laura Koppe, Houston, TX 77078
- 10550 J. L. Reaux, Houston, TX 77016

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0003	Multi-Service Centers	03 Public Facilities and Improvements (General)	CDBG \$ 1,670,444 ESG \$ 0
0003	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Funds cover acquisition of additional land for expansion of Magnolia Multi-Service Center (\$334,000), build-out of the second floor of the Denver Harbor facility (\$200,000) and construction the Southwest Multi-Service Center (\$1,136,444).	3 Public Facilities	TOTAL \$ 1,670,444
	Current system will not allow an override for new HUD Matrix Code. For this project, correct HUD Matrix Code is 03E	Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): Addresses

7037 Capitol Avenue, Houston, TX 77011  
 6402 Market Street, Houston, TX 77020  
 6441 Highstar, Houston, TX 77074

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0004	Parks/SPARK (School-Park) Improvements	03F Parks, Recreational Facilities	CDBG ESG \$ 1,400,000
0004	Public Facilities	570.201(c)	HOME HOPWA \$ 0 \$ 0
	Upgrade and/or increase the condition and availability of educational and neighborhood facilities.	12 Public Facilities	TOTAL \$ 1,400,000
	Finance physical improvements at Crestmont and Burnett-Bayland parks. Renovate and install new equipment on the campus of seven (7) new schools and three (3) existing SPARK schools in income-eligible areas. (See Park/SPARK map.)		Total Other Funding \$ 0
	Help the Homeless?	No	Start Date: 07/01/02
	Help those with HIV or AIDS?	No	Completion Date: 06/30/03
	Eligibility:	570.208(a)(1) - Low / Mod Area	
	Subrecipient:	Subrecipient Public	570.500(c)
	Location(s):	Addresses	
	CP-5100 Selinsky Rd., Houston, TX 77048	SP-413 E. 13th, Houston, TX 77008	
	CP-6000 Chimney Rock, Houston, TX 77081	SP-5858 Chimney Rock, Houston, TX 77081	
	SP-5426 Cavalcade, Houston, TX 77026	SP-3200 Rosedale, Houston, TX 77004	
	SP-5650 Selinsky, Houston, TX 77048	SP-10255 Spice Lane, Houston, TX 77072	
	SP-3830 Pickfair, Houston, TX 77026		
	SP-5100 Polk, Houston, TX 77023		
	SP-7500 Bauman, Houston, TX 77022		
	SP-800 Roxella, Houston, TX 77076		

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0005	Neighborhood Facilities Improvements	03E Neighborhood Facilities	CDBG \$ 2,875,000 ESG \$ 0
0005	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Upgrade and/or increase the condition and availability of educational and neighborhood facilities.	2 Public Facilities	TOTAL \$ 2,875,000
	Two (2) branch libraries (Pleasantville and Flores) will be renovated at a total cost \$1,125,000. The remaining funds will be used for acquisition, construction and/or renovation of Neighborhood Facility Projects (\$1,750,000), selected through a Request for Proposal process, as well as cost overruns for prior years funded projects.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/30/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): Addresses

110 North Milby, Houston, TX 77011  
 1520 Gellhorn, Houston, TX 77029

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0006	Acquisition and New Construction	13 Direct Homeownership Assistance	CDBG \$ 0 ESG \$ 0
0006	Housing	570.201(m)	HOME \$ 7,230,000 HOPWA \$ 0
	Upgrade and/or increase the number of affordable housing units.	1188 Housing Units	TOTAL \$ 7,230,000
	Assist income-eligible homebuyers to purchase existing homes (\$2,480,000) and newly constructed homes (\$4,750,000) in open market. Funds will be used to assist homebuyers to acquire approximately 708 existing homes and about 480 newly constructed residential units.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0007	Operating Expenses	211 HOME CHDO Operating Expenses (subject to 5% cap)	CDBG ESG \$ 0
0007	Housing		HOME HOPWA \$ 100,000 \$ 0
	Upgrade and/or increase the number of affordable housing units.	2 Organizations	TOTAL \$ 100,000
	Provide financial support to cover operating expenses of community housing development (CHDOs) engaged in affordable housing projects.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/30/02

Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:

Subrecipient: Local Government

Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0008	Emergency Home Repair	14A Rehab; Single-Unit Residential	CDBG ESG \$ 5,653,000
0008	Housing	570.202	HOME HOPWA \$ 0 \$ 0
	Upgrade and/or increase the number of affordable housing units.	721 Housing Units	TOTAL \$ 5,653,000

EHR Program seeks to alleviate life and health threatening hazards in substandard housing units for low and moderate income persons. The majority of recipients are elderly residents. The current ceiling of \$7,500 per structure will be used to repair 126 homes. 131 selected homes will receive more extensive repairs with \$20,000 allocated for each residential structure. An additional 464 units will be upgraded through the EHR component administered by Houston Housing Finance Corporation (HHFC) for an average amount of \$3,000. Project delivery costs of approximately \$694,000 are included. In addition to the CDBG, TIRZ Affordable Housing funds and Homeless Bond Funds will also be used to increase the number of units upgraded through the Tropical Storm Allison Recovery Project.

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0009	Multi-Family Housing Acquisition and Rehabilitation	14B Rehab; Multi-Unit Residential	CDBG \$ 3,500,000 ESG \$ 0
0009	Housing	570.202	HOME \$ 3,732,000 HOPWA \$ 0
	Upgrade and/or increase the number of affordable housing units.	658 Housing Units	TOTAL \$ 7,232,000
	Acquisition and rehabilitation of multi-family units for moderate, low and very low income persons.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0010	Program Administration	14H Rehabilitation Administration	CDBG ESG \$ 1,419,600
0010	Planning & Administration	570.202	HOME HOPWA \$ 0 \$ 0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.	0 N/A	TOTAL \$ 1,419,600
	Housing administration in support of all of the housing projects.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 05/03/03

Eligibility: 570.208(a)(3) - Low / Mod Housing  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0011	Day Care and After School Program	05L Child Care Services	CDBG \$ 1,792,000 ESG \$ 0
0011	Youth Programs	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Provide supportive services for children and youth.	4500 Youth	TOTAL \$ 1,792,000
	Provide quality child care services and parental development to low and moderate income persons who are employed, currently enrolled in vocational training or seeking employment. \$47,500 for program administration is included in total for day care (\$895,000). The Day Care Program is administered by Child Care Council of Houston (7800 Westglen). Funds are allocated through a Request for Proposals process. Through an agreement with surrounding school districts, schools will be selected in income eligible neighborhoods for After School Programs benefiting low and moderate income children. The After School Program is administered by the Mayor's Office. \$897,000 will be used to finance the program.		Total Other Funding \$ 0
	Help the Homeless?	No	Start Date: 07/01/02
	Help those with HIV or AIDS?	No	Completion Date: 06/30/03
	Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
	Subrecipient:	Subrecipient Public 570.500(c)	
	Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0012	Juvenile Delinquency Prevention Programs	05D Youth Services	CDBG \$ 1,537,000 ESG \$ 0
0012	Youth Programs	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Provide supportive services for children and youth.	7317 Youth	TOTAL \$ 1,537,000
	Programs to deter criminal behavior among low and moderate income youth between the ages of eight (8) and nineteen (19). Funded activities will range from skills training and employment development to counseling to expanded recreational opportunities. The following programs will be funded : Juvenil Delinquency Prevention \$767,500 ( an additional \$47,500 is allocated for administration); Extended Hours Recreation Program \$500,000; Anti-Gang Initiative \$100,000; Juvenile Firesetters \$50,000 and Jane Long After School Program \$72,000. Sites of the Extended Hours Recreation Program are listed below.		Total Other Funding \$ 0
	Help the Homeless?	No	Start Date: 07/01/02
	Help those with HIV or AIDS?	No	Completion Date: 10/30/03
	Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
	Subrecipient:	Subrecipient Public 570.500(c)	
	Location(s):	Addresses	
	11800 Scott, Houston, TX 77047	6818 ShadyVilla, Houston, TX 77055	3725 Fulton, Houston, TX 77009
	3502 Bellfort, Houston, TX 77051	5225 Calhour, Houston, TX 77021	9720 Spaulding, Houston, TX 77016
	7520 Ave J, Houston, TX 77012	541 S. 75th, Houston, TX 77023	6501 Bellaire Blvd., Houston, TX 77074
	4900 Providence, Houston, TX 77020	915 Northwood, Houston, TX 77009	5803 Bellfort, Houston, TX 77033

3018 Dewling, Houston, TX 77004

1422 Ledwicke, Houston, TX 77029

6200 Chimney Rock, Houston, TX 77081

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0013	Elderly Service Program	05A Senior Services	CDBG \$ 469,300 ESG \$ 0
0013	Senior Programs	570.201(e)	HOME \$ 0 HOPWA \$ 0
	To provide services for the elderly.	2265 Elderly	TOTAL \$ 469,300
	Funds the provision of social services to support low and moderate income senior citizens through an RFP process, which is administered by the Area Agency on Aging in the Department of Health and Human Services. Such services will include door to door transportation, home delivery meals, and temporary homemaker services.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02

Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0015	Tuberculosis Control and HIV/AIDS Education Programs	05M Health Services	CDBG \$ 791,700 ESG \$ 0
0015	Public Services	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Increase public health, safety and/or employment.	6000 Persons with Special Needs	TOTAL \$ 791,700
	Through the Tuberculosis Control Program, funds (\$610,000) make it possible for the Department of Health and Human Services (DHHS) to identify, examine and treat income-eligible patients and associates of patients using directly observed therapy. Also covered are laboratory support and transportation services. For HIV/AIDS Education Program, DHHS uses funds (\$181,700) to contract with non-profit community based agencies that represent and/or serve an ethnically diverse, low and moderate income population. The program targets individuals whose behavior places them at the risk of HIV/AIDS infection. The DHHS also conducts education seminars in schools located in low/mod areas.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0016	Day Labor	05 Public Services (General)	CDBG \$ 165,000 ESG \$ 0
0016	Public Services	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Increase public health, safety and/or employment.	2000 People (General)	TOTAL \$ 165,000
	The Day Labor Shelters are sites where laborers can wait for prospective employers. Gulfport Day Labor Center (6025 Chimney Rock) is administered by GANO Carecen social service agency. The other Day Labor facility will be located in the Washington Avenue Corridor in the vicinity of Shepherd/Durham or in the Jensen/Parker Road area or in the immediate vicinity.		Total Other Funding \$ 0
	Help the Homeless?	No	Start Date: 07/01/02
	Help those with HIV or AIDS?	No	Completion Date: 06/30/03
	Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
	Subrecipient:	Subrecipient Public 570.500(c)	
	Location(s):	Addresses	
	6025 Chimney Rock, Houston, TX 77081		

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0017	Houston Recovery Campus Treatment	05F Substance Abuse Services	CDBG ESG \$ 195,000
0017	Public Services	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Increase public health, safety and/or employment.	1200 Persons with Special Needs	TOTAL \$ 195,000
	Rental cost of St. Elizabeth Hospital to support substance abuse treatment for the medically indigent.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Addresses

4514 Lyons Ave., Houston, TX 77020

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0018	SEARCH Outreach and Health Transportation Services	05 Public Services (General)	CDBG \$ 185,000 ESG \$ 0
0018	Homeless & HIV/AIDS	570.201(e)	HOME \$ 0 HOPWA \$ 0
	To assist the homeless population.	1775 Persons who are Homeless	TOTAL \$ 185,000
	Providing mobile outreach services to the homeless in the form of essential services (e.g., blankets, medical care, psychiatric assistance, etc.) and information and referral (\$65,000). The goal is to respond to the needs of the homeless, particularly those isolated because of their geographic location or disability. An additional \$120,000 will fund a program to provide transportation services to area health care providers.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Addresses

2505 Fannin, Houston, TX 77002

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0019	Coalition for the Homeless of Houston/Harris County	20 Planning	CDBG \$ 111,000 ESG \$ 0
0019	Homeless & HIV/AIDS	570.205	HOME \$ 0 HOPWA \$ 0
	To assist the homeless population.	3000 Persons who are Homeless	TOTAL \$ 111,000
	Funding for positins to provide information concerning the homeless population for the Consolidated Plan.		Total Other Funding \$ 0

Help the Homeless? Yes  
 Help those with HIV or AIDS? No  
 Start Date: 07/01/02  
 Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Addresses

1021 Main St., Ste. 830, Houston, TX 77002

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0020	Small Business Revolving Loan Fund	18A ED Direct Financial Assistance to For-Profits	CDBG ESG \$ 1,150,000
0020	Economic Development	570.203(b)	HOME HOPWA \$ 0 \$ 0
	Assist small businesses.	23 Businesses	TOTAL \$ 1,150,000
	The Small Business Revolving Loan Fund is administered by the Houston Small Business Development Corporation. The program provides loans to small businesses to encourage revitalization and/or expansion of commercial and industrial enterprises.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(4) - Low / Mod Jobs  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Addresses

5330 Griggs Rd., Houston, TX 77021

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0021	HSBDC, BTC, MTAO	18B ED Technical Assistance	CDBG \$ 950,000
0021	Economic Development	570.203(b)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	Assist small businesses.	66 Businesses	TOTAL \$ 950,000
	Houston Small Business Development Corporation (\$262,500) covers operations associated with the overall administration of the corporation and administrative costs associated with the Revolving Loan Program. The Business Technology Center is responsible for leasing and managing space. \$687,500 covers the costs for operation of the BTC. The expenditure consumes all of the program income received from operation of the BTC. (See map of proposed improvements)		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(4) - Low / Mod Jobs  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

5330 Griggs, Houston, TX 77021

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0022	Dangerous Building and Legal Assistance	04 Clearance and Demolition	CDBG ESG \$ 3,377,240
0022	Planning & Administration	570.201(d)	HOME \$ 0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.	0 N/A	HOPWA \$ 0
	Provide funds to Neighborhood Protection Division for the Dangerous Buildings Program for staff positions (\$2,861,240). \$516,000 will fund positions and related costs for the Legal Department to continue title searches for demolition properties.		TOTAL \$ 3,377,240
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(b)(2) - Slums / Blight Spot  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0023	Code Enforcement	15 Code Enforcement	CDBG \$ 865,760 ESG \$ 0
0023	Planning & Administration	570.202(c)	HOME \$ 0 HOPWA \$ 0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.	0 N/A	
	Funding for positions to administer the Code Enforcement Program in low and moderate income areas.		TOTAL \$ 865,760 Total Other Funding \$ 0
	Help the Homeless?	No	Start Date: 07/01/02
	Help those with HIV or AIDS?	No	Completion Date: 06/30/03
	Eligibility:	570.208(b)(2) - Slums / Blight Spot	
	Subrecipient:	Local Government	
	Location(s):	N/A	

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0024	Essential and Supportive Services	05 Public Services (General)	CDBG \$ 700,000
0024	Homeless & HIV/AIDS	570.201(e)	ESG \$ 371,700
	To assist the homeless population.	14500 Persons with Special Needs	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 1,071,700
	Through request for proposals, funds are allocated to organizations to provide services, information and referrals for homeless. Through a contract with the City of Houston, Child Care Council administers the Emergency Shelter Grants (ESG) Program. \$700,000 in CDBG is the match for ESG.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0026	Rent, Mortgage and Utility Assistance	05Q Subsistence Payments	CDBG ESG \$ 371,700
0026	Homeless & HIV/AIDS	570.204	HOME HOPWA \$ 0 \$ 0
	To assist the homeless population.	1500 Persons with Special Needs	TOTAL \$ 371,700
	As a homeless prevention activity, funds are allocated to non-profit organizations to provide rent, mortgage and utility payments for clients. Child Care Council (ESG) will allocate funds through requests for proposals.		Total Other Funding \$ 0

Help the Homeless? Yes  
 Help those with HIV or AIDS? No  
 Start Date: 07/01/02  
 Completion Date: 10/30/03

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
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0028	Administration	21A General Program Administration	CDBG ESG \$ 6,592,956
0028	Planning & Administration	570.206	HOME \$ 0
		0 N/A	HOPWA \$ 0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.		TOTAL \$ 6,654,906
	Funding to cover management, coordination, oversight, monitoring and evaluation of CDBG (\$5,390,956) and ESG activities. In support of CDBG, funds also cover staff costs for: Fair Housing (\$155,000), Legal Department (\$289,000), Finance and Administration (\$100,000); and Citizens Assistance Office (\$658,000)		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0029	Relocation Assistance Program	08 Relocation	CDBG \$ 150,000 ESG \$ 0
0029	Housing	570.201(i)	HOME \$ 0 HOPWA \$ 0
	Relocation payments and other assistance for persons temporarily or permanently relocated where such assistance is required to be appropriate.	20 Households (General)	TOTAL \$ 150,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0030	Multi-Family New Construction	12 Construction of Housing	CDBG \$ 0 ESG \$ 0
0030	Housing	570.204	HOME \$ 1,200,000 HOPWA \$ 0
	Upgrade and/or increase the number of affordable housing units.	160 Housing Units	TOTAL \$ 1,200,000
	Provide funds for acquisition and new construction of affordable housing units.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/02  
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: Local Government  
 Subrecipient: Community Wide  
 Location(s):

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0031	HOPWA GRANTEE ADMINISTRATION	21A General Program Administration	CDBG ESG
0031	Housing	570.206	HOME HOPWA
	Funds for administration of the HOPWA Program.	0 N/A	TOTAL
	Current system will not allow an override for new HUD Matrix Code. For this project, correct HUD Matrix Code is 31B.		Total Other Funding
			\$ 0
			\$ 0
			\$ 0
			\$ 139,590
			\$ 139,590
			\$ 0

Help the Homeless? Yes Start Date: 07/01/02  
 Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
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Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0032	HOPWA Project Sponsor Activity	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG
0032	Housing	570.201(e)	HOME HOPWA \$ 4,220,410
	Assistance for persons with HIV/AIDS Acquisition/Rehab/Conversion/ Repairs/Lease \$500,000, New Construction \$490,410, Operating Costs \$500,000, Technical Assistance/Housing/Res. Inf. \$10,000, Supportive Services \$1,420,000, Short-Term Rent, Mortgage, Utility Subsidy \$1,300,000.	7903 Persons with HIV/AIDS	TOTAL \$ 4,220,410
	Current system will not allow an override for new HUD Matrix Code. For this project, correct HUD Matrix Code is 31C.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 07/01/02  
 Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0033	HOPWA Project Sponsor Administration	21A General Program Administration	CDBG \$ 0 ESG \$ 0
0033		570.206	HOME \$ 0 HOPWA \$ 293,000
	Funds for sponsor administration of HOPWA activity.	0 N/A	TOTAL \$ 293,000
	Current system will not allow an override for new HUD Matrix Code. For this project, correct HUD Matrix Code is 31D		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 07/01/02  
 Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0034	Operations	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG \$ 433,650
0034	Homeless & HIV/AIDS	570.201(e)	HOME HOPWA \$ 0 \$ 0
	To assist the homeless population.	13000 People (General)	TOTAL \$ 433,650
	Through requests for proposals, funds are allocated to non-profit organizations to provide operating funds for emergency shelters and transitional living facilities.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 07/02/02  
 Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0035	Program Administration	21H HOME Admin/Planning Costs of RCDBG (subject to 10% cap)	ESG \$ 0
0035	Planning & Administration		HOME \$ 1,362,000 HOPWA \$ 0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.	0 N/A	TOTAL \$ 1,362,000
	Housing administration in support of all the housing projects.		Total Other Funding \$ 0

Start Date: 07/01/02

Completion Date: 06/03/03

No

No

Help the Homeless?

Help those with HIV or AIDS?

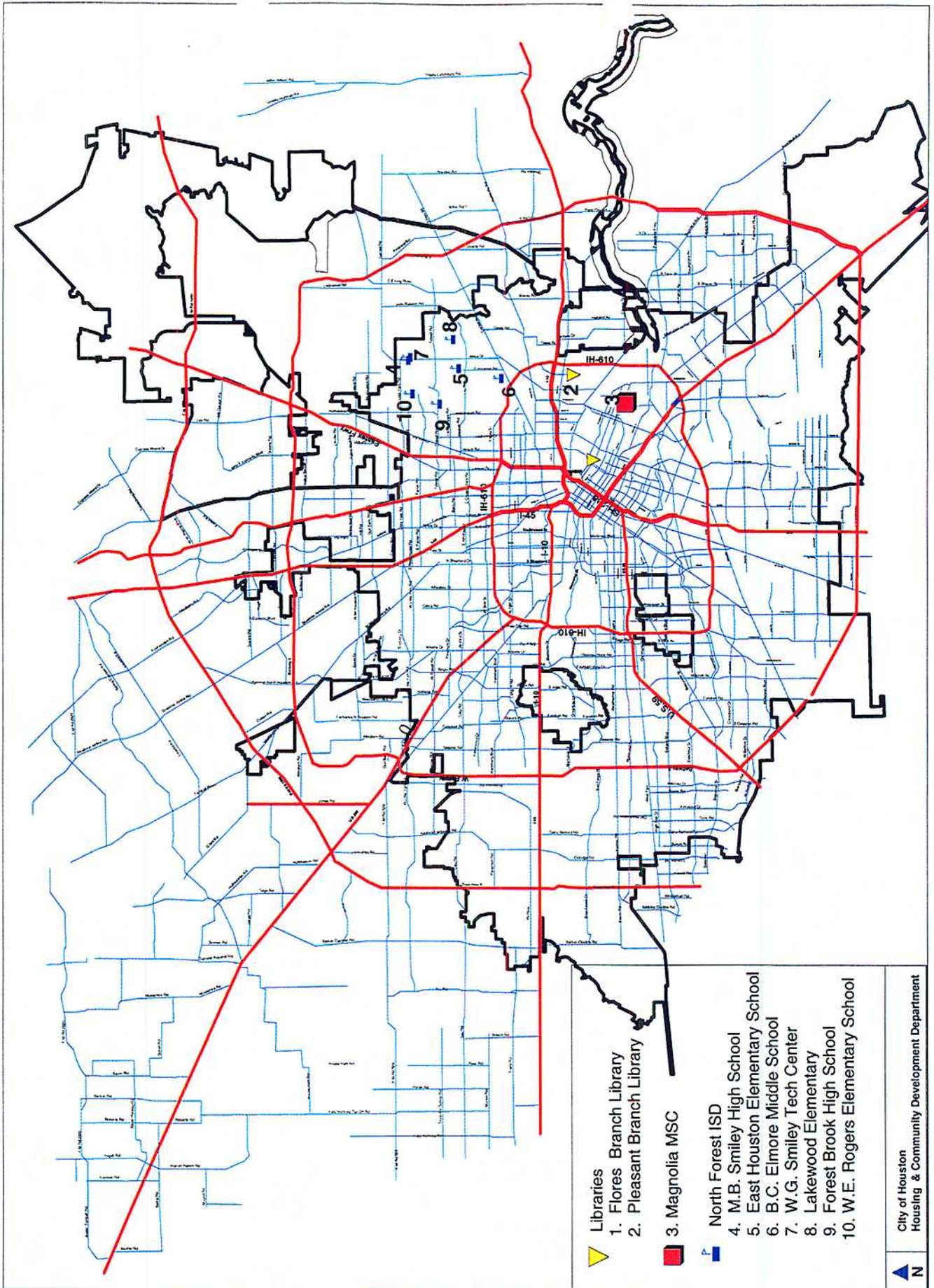
Eligibility:

Subrecipient:

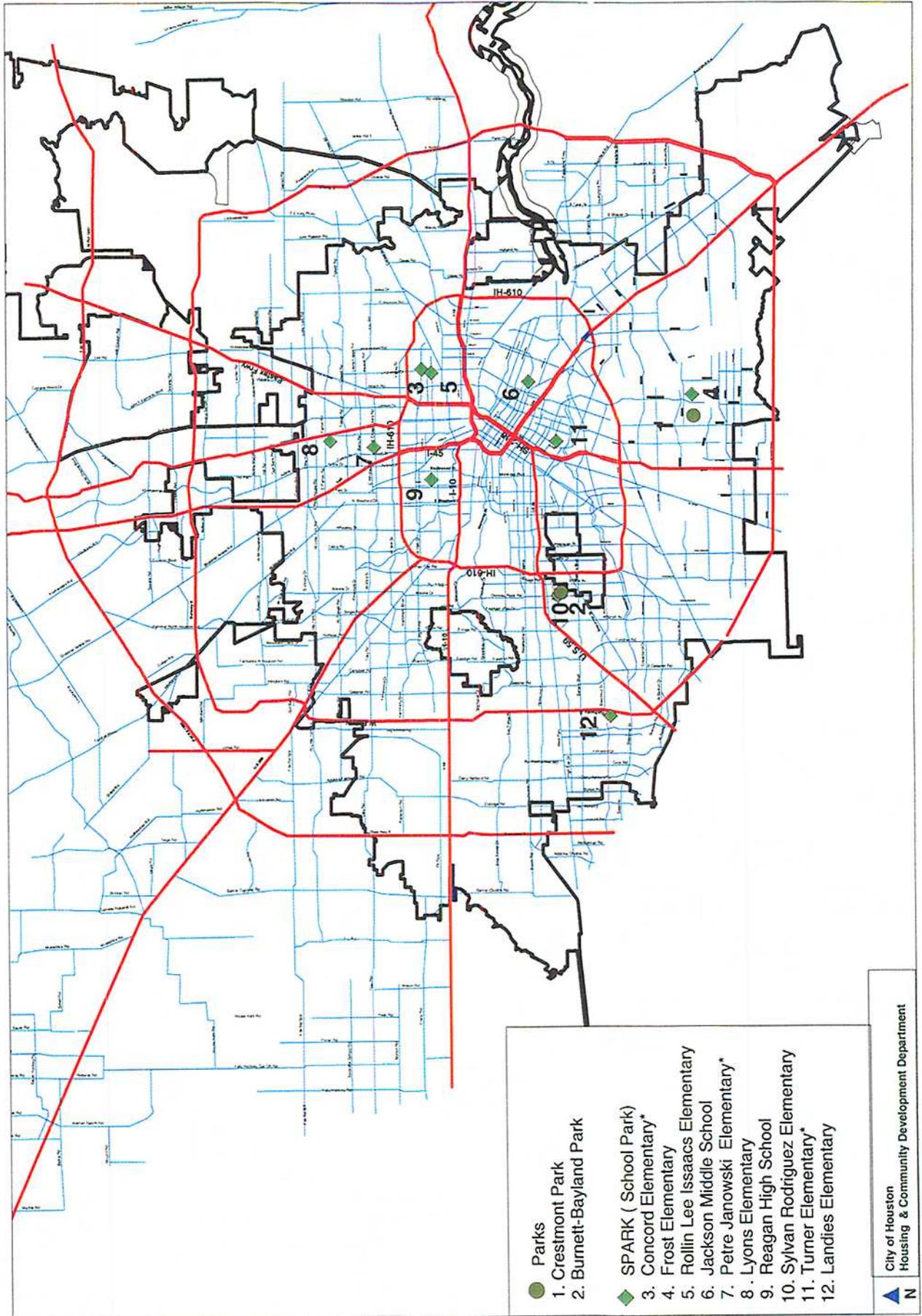
Location(s):

Local Government  
 Community Wide

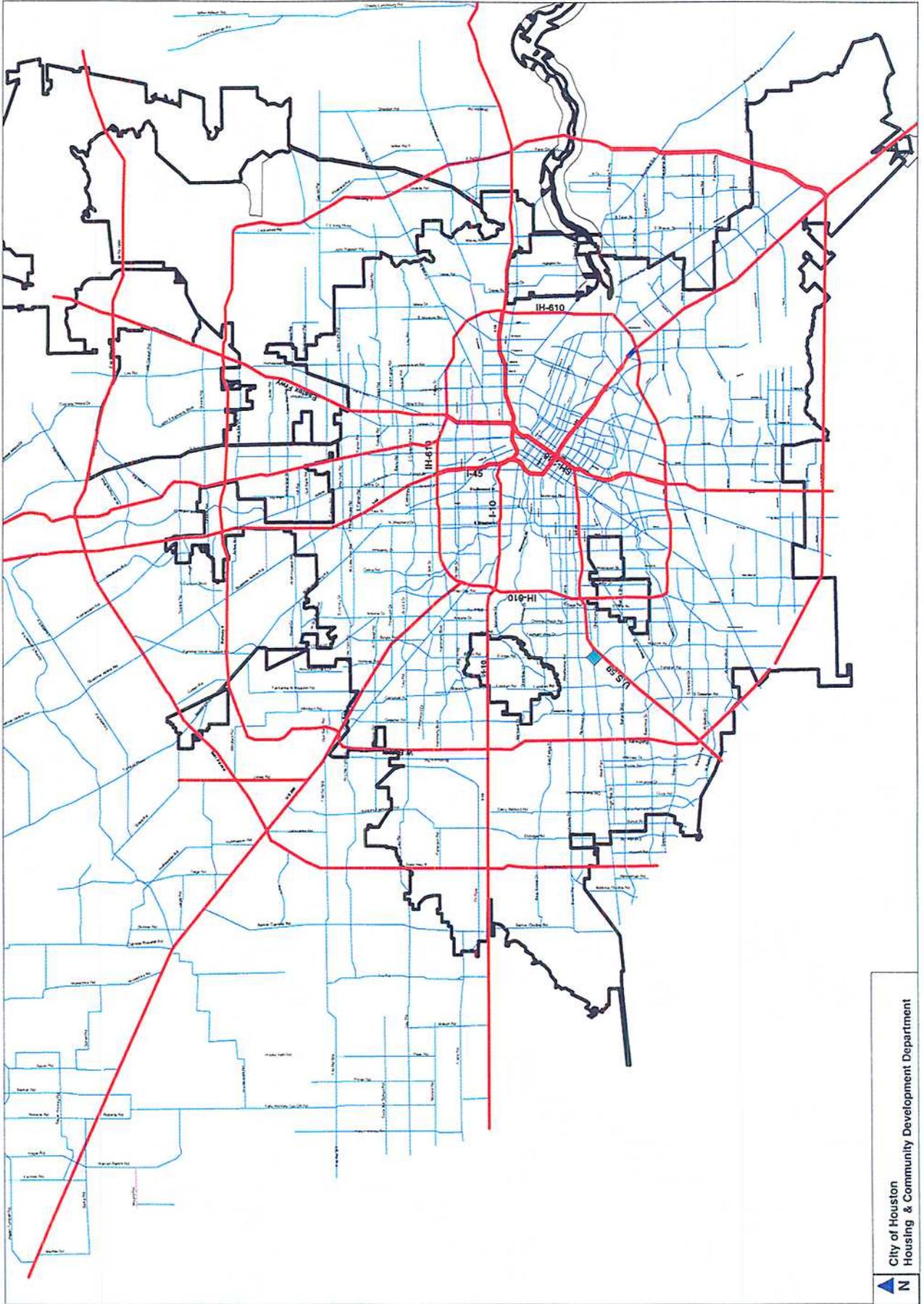
# 2002 Consolidated Annual Plan - Public Facilities Improvements



# 2002 Consolidated Annual Plan - Park/SPARK (School- Park) Improvements

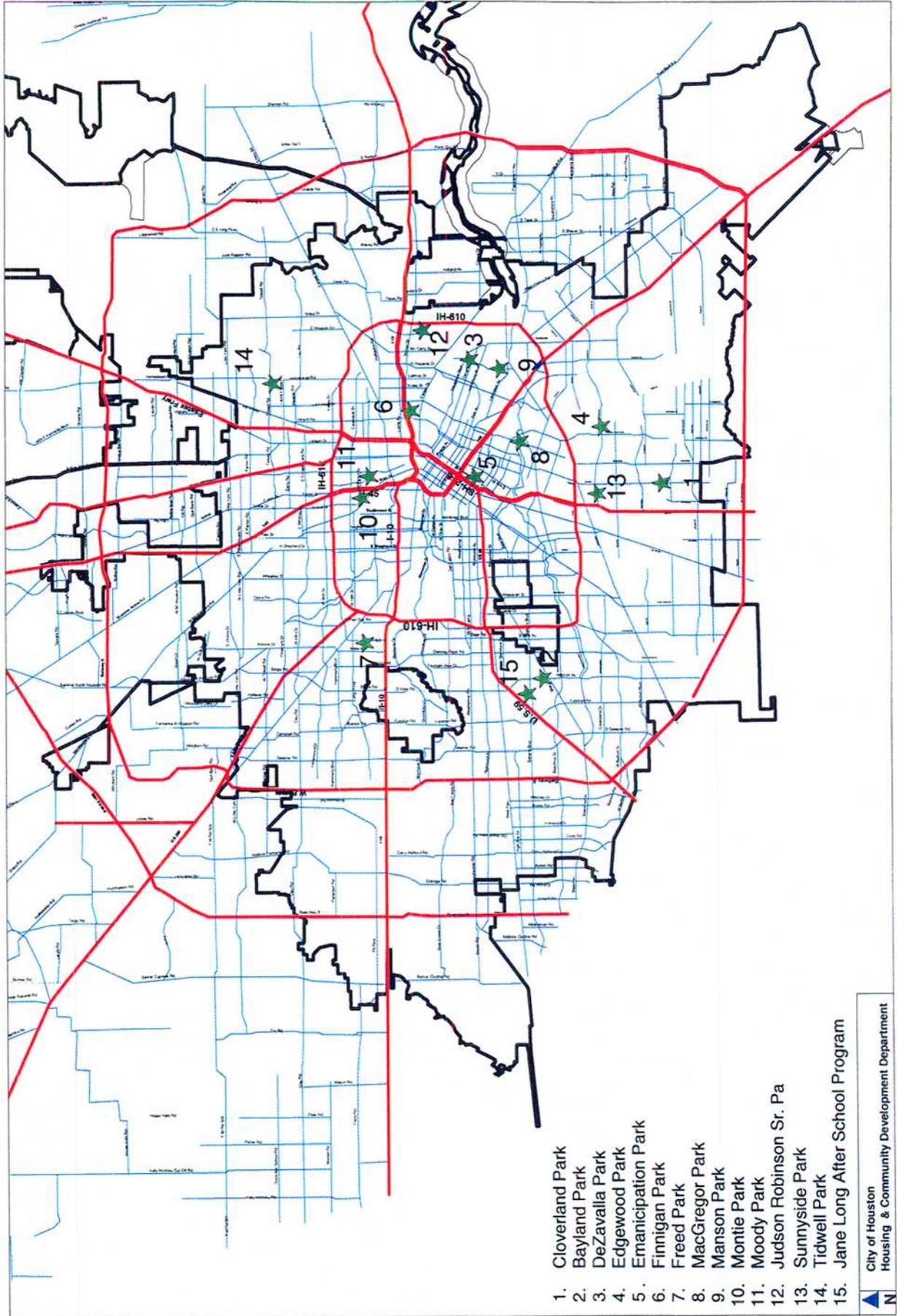


# 2002 Consolidated Annual Plan - Child Care Council



City of Houston  
Housing & Community Development Department

# 2002 Consolidated Annual Plan - Extended Hours Recreation Program

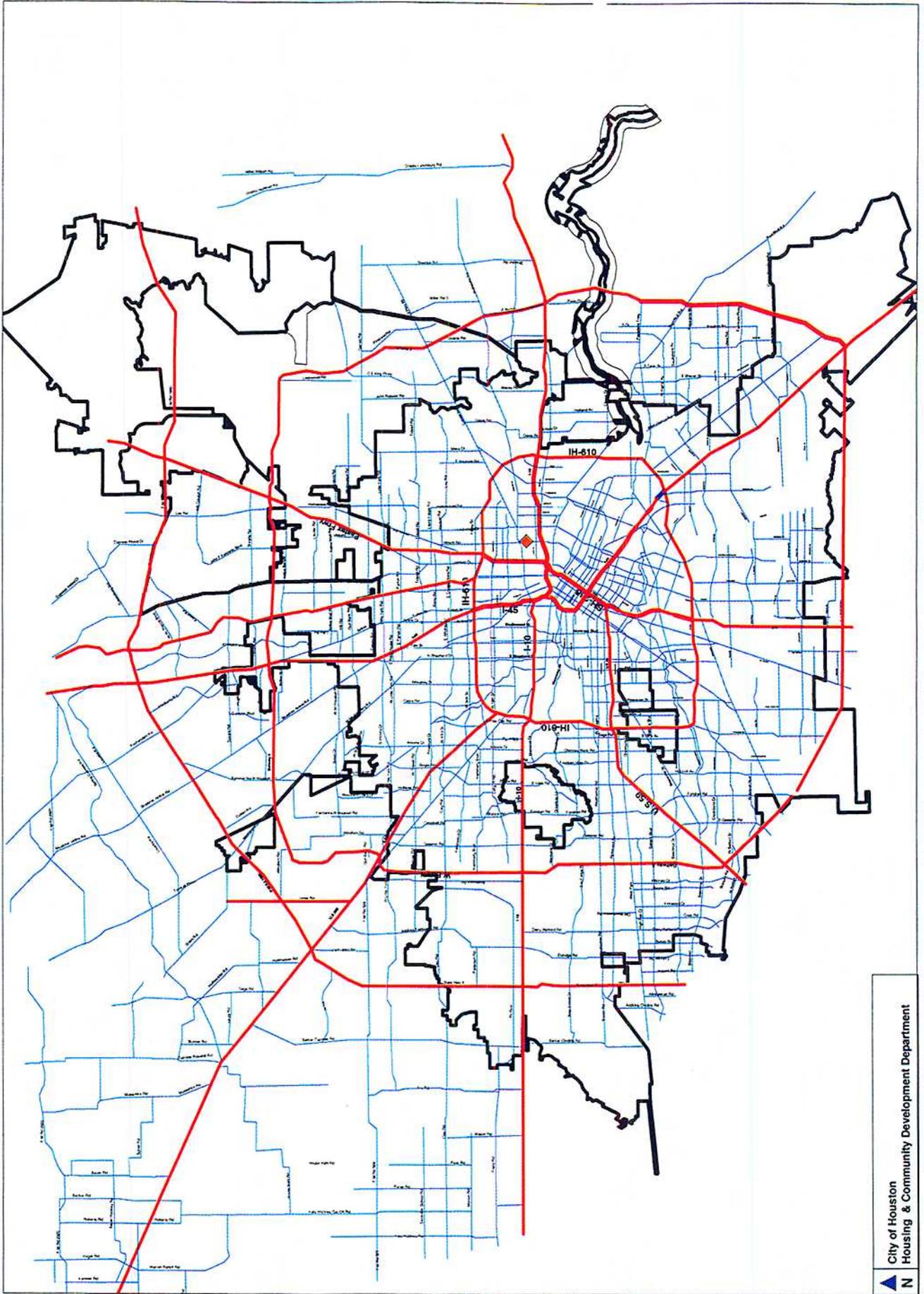


1. Cloverland Park
2. Bayland Park
3. DeZavalla Park
4. Edgewood Park
5. Emanicipation Park
6. Finnigan Park
7. Freed Park
8. MacGregor Park
9. Manson Park
10. Montie Park
11. Moody Park
12. Judson Robinson Sr. Pa
13. Sunnyside Park
14. Tidwell Park
15. Jane Long After School Program

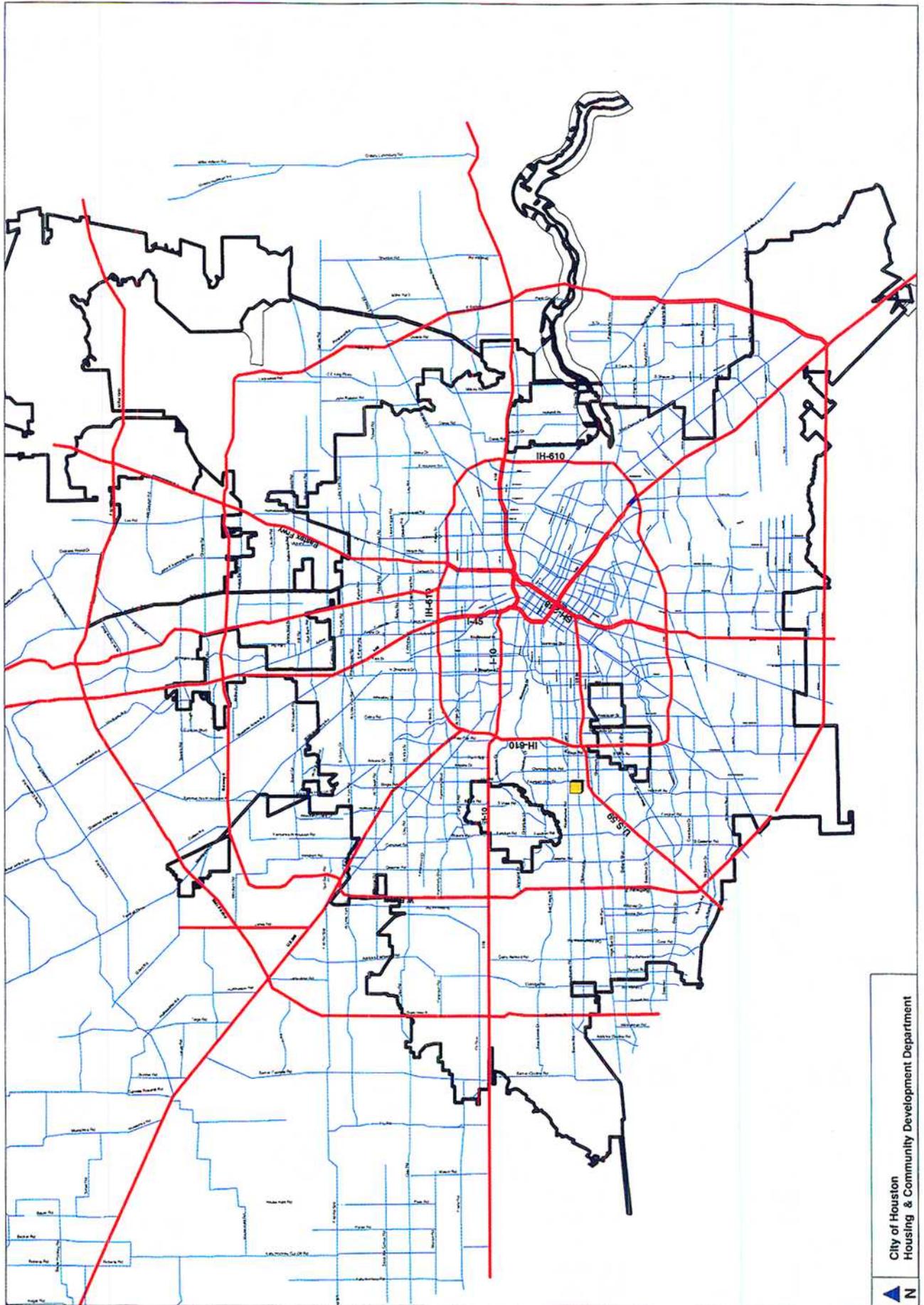
City of Houston  
Housing & Community Development Department



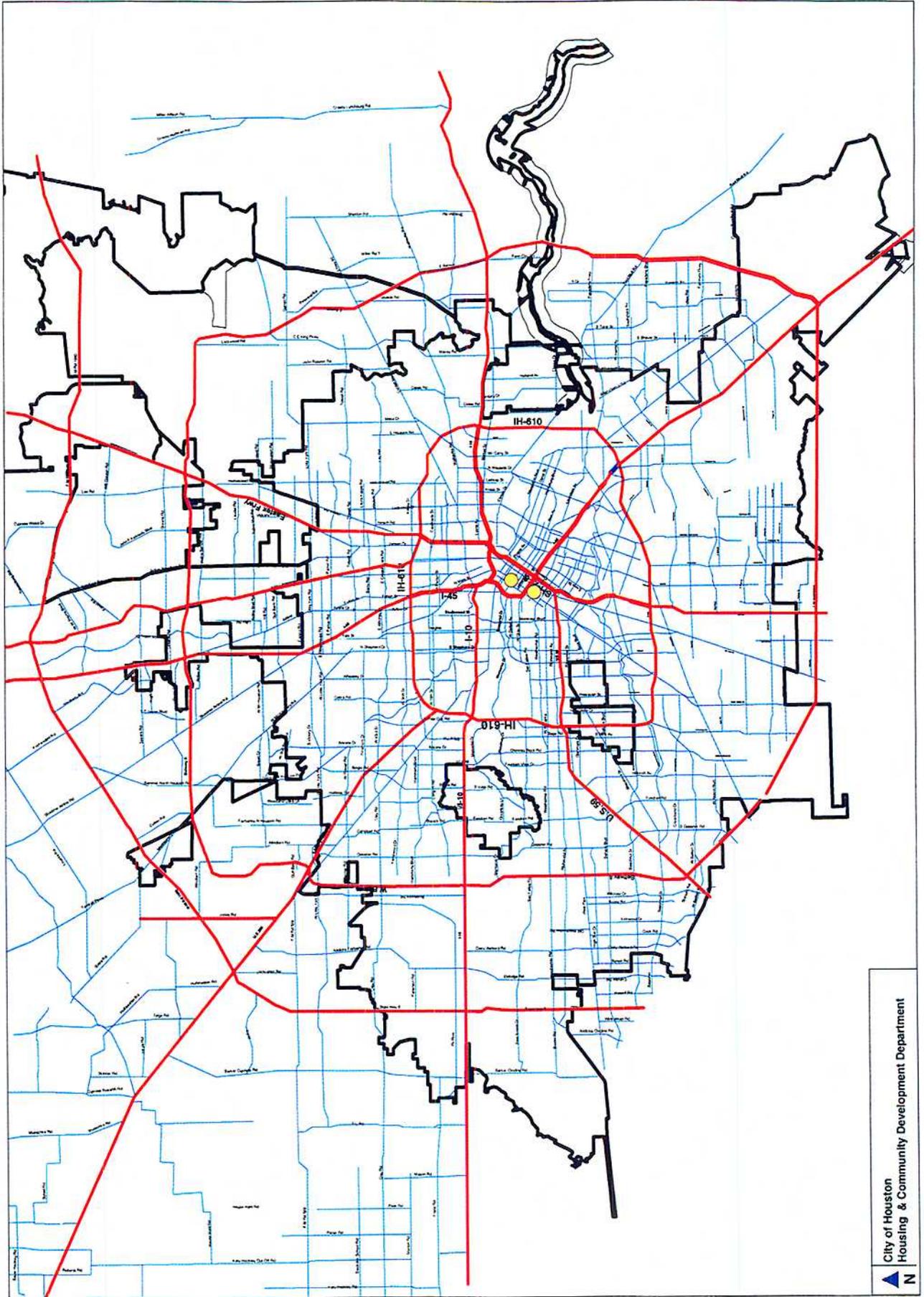
# 2002 Consolidated Annual Plan - Houston Recovery Campus Treatment Program



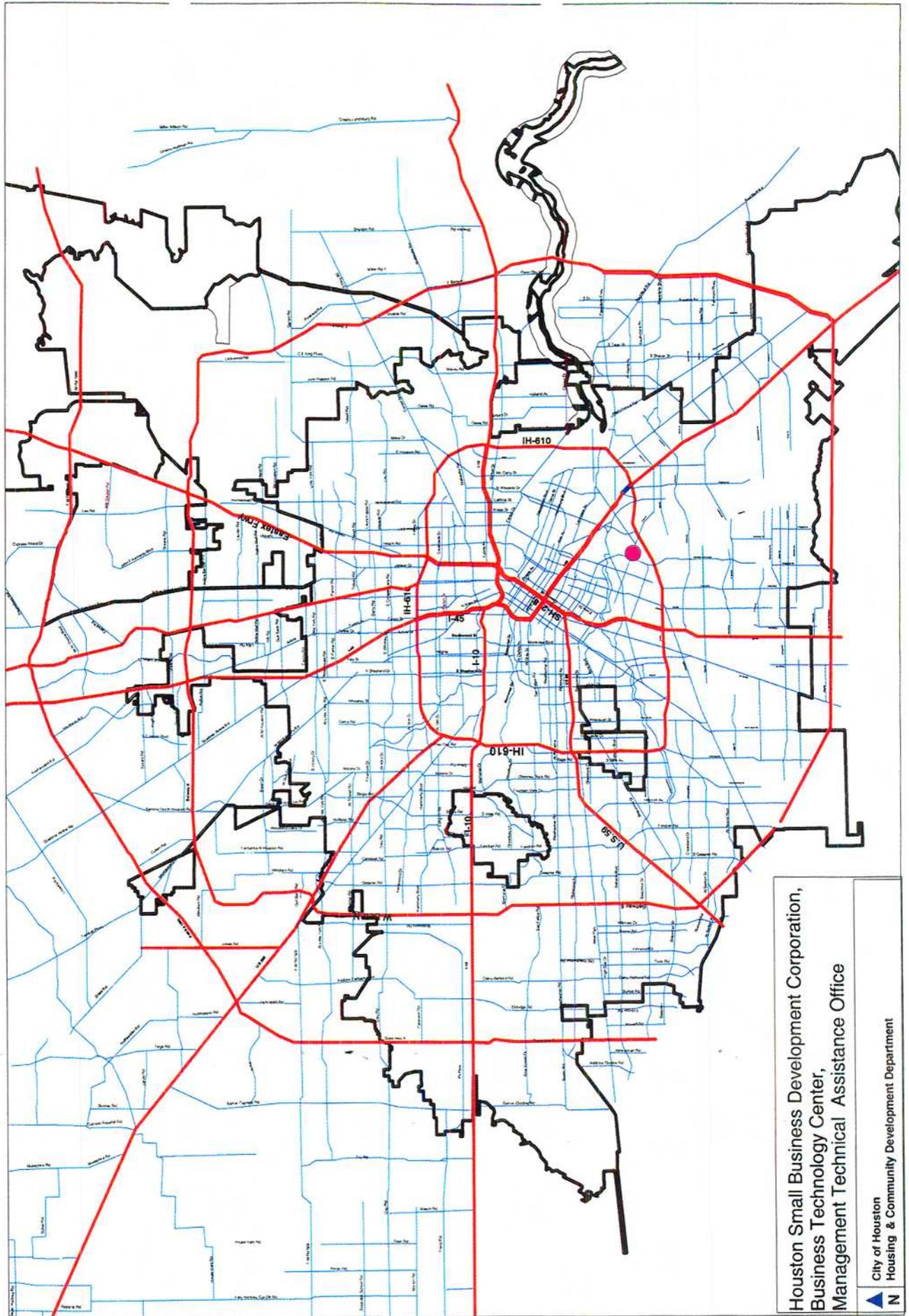
# 2002 Consolidated Annual Plan - Day Laborer Site



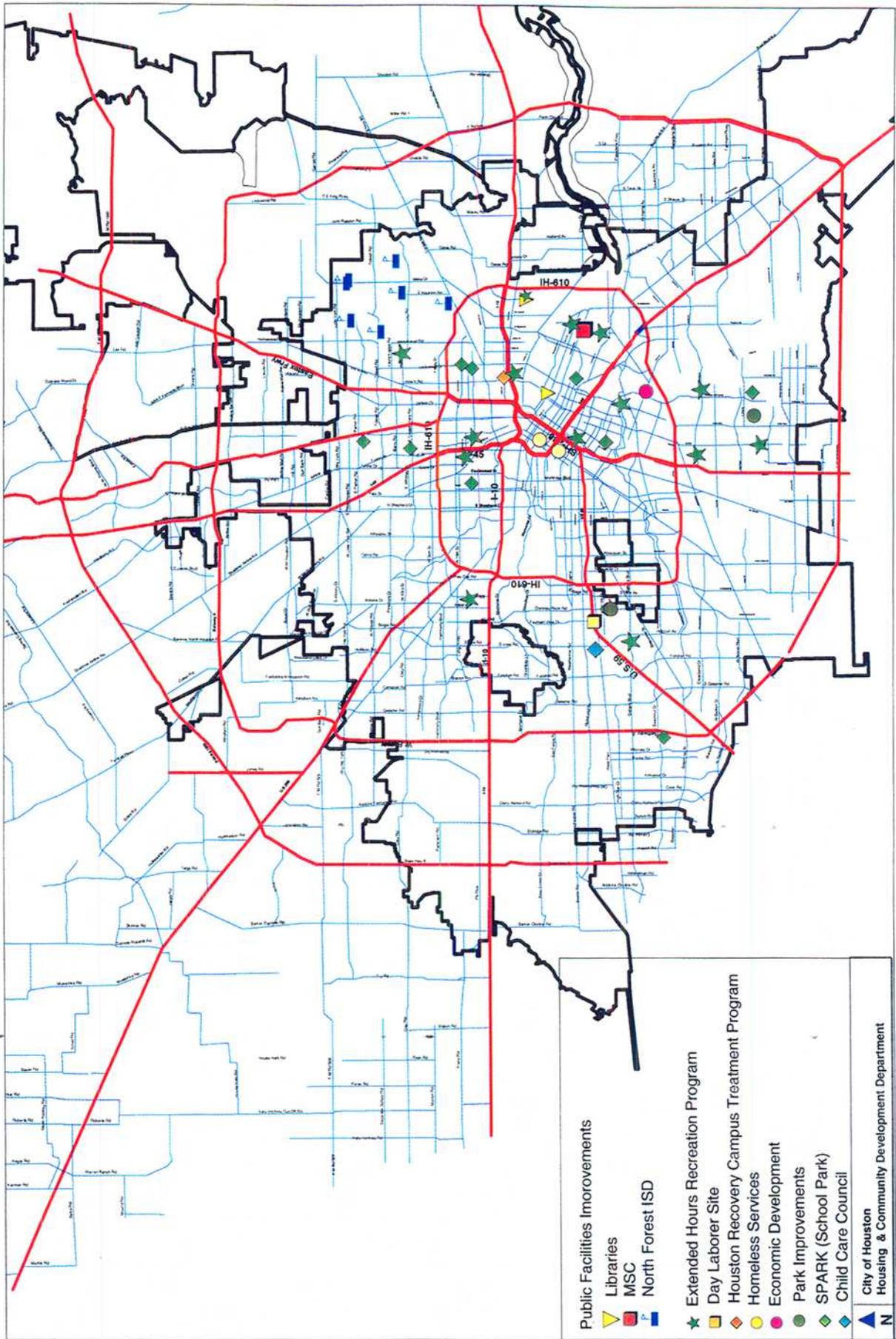
# 2002 Consolidated Annual Plan - Homeless Services



# 2002 Consolidated Annual Plan - Economic Development



# 2002 Consolidated Annual Plan - Proposed Projects



## **CHAPTER V**

In preparation for the development and submission of the **2002 Consolidated Annual Plan**, the City of Houston's Housing and Community Development Department (HCDD) held two (2) public hearings to (a) keep residents informed about plan development activities and (b) encourage the public's participation in this planning process. The purpose of the first public hearing was to: (1) provide an overview of the Consolidated Annual Plan Process and Schedule, (2) review Fiscal Year 2002 Funding Allocations and Projects, (3) review the Downpayment/Closing Cost Assistance Program and (4) provide an overview of the Multifamily Housing Program. The public hearing was held on Thursday, November 15, 2001 in City Hall Annex, Former Council Chambers.

Seven (7) citizens attended the hearing. Two (2) signed up to make comments. Ultimately, five (5) attendees actually made comments. Their remarks and related responses are summarized below.

### ***FIRST PUBLIC HEARING***

#### **Rev. Elmo Johnson - Up-Lift Fourth Ward Community Development Corporation**

He said, I want to thank the Housing and Community Development Department for all it's doing. He said, I am a witness to what the Department has done in the Fourth Ward Community. He said, many of my church members are now moving back into new housing in the community after being displaced because of Allen Parkway Village. They are proud of their new home. He said, I think the City is doing a marvelous job.

#### **Michael Champion - Houston Center for Independent Living**

He said, I am here to advocate for more homebuyer funds for the disabled. Written comments were submitted and are attached.

#### **Kathleen Ownby - Executive Director, SPARK Program**

She said, this is SPARK Week which is similar to the Department's National Community Development Week observance. Ms. Ownby reported that during this week, seven (7) parks will be dedicated, along with unveiling the 2002 SPARK Calendar. Ms. Ownby called attention to the last page, which details the program's spending. She said, community development funds represent forty-seven percent (47%) of our funding. She said thanks for partnering with us. Ms. Ownby inquired about additional funds the Department may have available due to the Parks Department may no longer need funding because they will receive funds from a Bond Issue. She said I would like these dollars to fund more SPARK Parks if the Parks Department no longer needs them.

**Response:**

Doug McKinna, Deputy Director responded, we don't anticipate that the Parks Department will decrease their funding requests.

**Luther Vanteburg - Builder**

He said he is working with families and is affiliated with a group on the north side. He said he is looking at housing needs in Houston in the next fifty (50) years. Mr. Vanteburg said he would also like to extend thanks to HCDD, because the Department has been overlooked and undersold.

**Larry Mike - Houston Center for Independent Living**

He asked what are you going to do about building more houses for the disabled and those who are married and disabled. He said, my wife is blind and my mortgage payment is high.

**Response:**

Doug McKinna responded, we have a pilot program call Home of Your Own, (HOYO) that has been very successful in providing housing for the disabled. He said, we plan to extend the program.

Daisy Stiner, Deputy Director added, the HOYO will be extended and will accommodate married couples. Ms. Stiner invited Mr. Mike to meet with her to discuss the program.

***SECOND PUBLIC HEARING***

The week of May 5<sup>th</sup>, a summary of the **2002 Consolidated Annual Plan** was published in the daily and in several community newspapers. The notice also publicized the date, time and place of the second public hearing (Thursday, May 16<sup>th</sup>, 7:00 p.m., City Hall Annex – 900 Bagby). Draft copies of the Plan were also distributed to the public the week of May 5<sup>th</sup>.

Seventy-seven (77) residents attended the hearing. Eighteen (18) attendees actually made comments.

In addition to the public, Council Members Gordon Quan (Mayor Pro Tem), Shelley Sekula-Rodriguez and staff attended the hearing. Also present was staff from the office of Council Member Carol Alvarado. Following the formal program, presentations of the proposed uses of CDBG, HOME, ESG and HOPWA funds, Margie Bingham (Director of Housing and Community Development) invited Council Members Quan and Sekula-Rodriguez to make comments before the floor was opened to the public. The following represents a summary of those comments, along with remarks made by the public regarding the 2002 Consolidated Annual Plan.

Council Member Quan framed his remarks in the form of questions about the Neighborhood Facilities Improvement Program (NFIP), Elderly Services and the Day Labor Project. The Council Member was particularly interested in the Director identifying available funds so that an additional Day Labor site could be established in the northern part of Houston. Ms. Bingham answered all of the Council Member's questions, providing details about what the Housing and Community Development Department (HCDD) expects from applicants to NFIP as well types of services provided to the elderly. The Director indicated that the Department would work with the Council Member on the Day Labor site project.

Council Member Sekula-Rodriguez requested that Ms. Bingham develop a table or chart detailing the allocation of funds to projects (e.g., parks, fire stations, multi service centers, etc.) through the Consolidated Plan over a five-year period. The Council Member expressed concern about the level of funding the City receives to address health-related issues. She offered as an example the HOPWA allocation of \$4.6 million for the city that ranks eighth in the nation in terms of the number of reported HIV cases. James Allen, HCDD's HOPWA Coordinator, described the formula which HUD uses to determine the amount of HOPWA funds allocated to individual jurisdictions. Council Member Sekula-Rodriguez then asked about the status of The Metropolitan Organization (TMO) request for \$2 million to finance After School Programs throughout Houston. The Council Member acknowledged HCDD's proposed allocations of \$897,000 to the program, but was concerned as to how the remaining shortfall would be addressed. Ms. Bingham explained that RTC proceeds and the General Fund would be used to financially support the After School Program. The Director responded to additional comments/questions from Council Member Quan and Sekula-Rodriguez and then invited meeting attendees to step forward and make comments on the **2002 Consolidated Annual Plan**.

### **Michael Champion – Houston Center for Independent Living**

Mr. Champion submitted written comments relating to the needs of those who are disabled in Houston. The needs cited were affordable/accessible housing, social services and improved sidewalks and curb cuts.

### **Elena R. Vergara - Community Family Centers**

Ms. Vergara requested that \$2.5 million be allocated to Community Family Centers (CFC) for construction of an Early Childhood Center (**Los Ninos Early Childhood Care and Education Center**) in the East End. Ms. Vergara distributed information about CFC, its history, mission and the services offered. She explained that the goal is to construct both an early childhood facility and a gymnasium for athletic activities. Elena Vergara explained that the entire project will cost \$4.6 million, \$1.25 million, of which has already been raised by CFC. In support of her request, Ms. Vergara explained that there is a mounting need for early childhood education in the area. In her response, Margie Bingham explained that HCDD has a history of generously supporting CFC in financing both services and construction projects. Ms. Bingham then indicated that CFC could submit a proposal to HCDD's **Neighborhood Facilities Improvement Program**. However, the Director explained that \$500,000 is the maximum amount allocated per project. Ms. Vergara indicated that CFC wanted an allocation of \$2.5 million, as a line item in the Consolidated Plan, and would also submit an application/proposal to the Neighborhood Facilities Improvement Program. Council Member Sekula-Rodriguez asked Ms. Vergara if Ripley House was located near Community Family Centers. Ms. Vergara responded that Ripley House was located some distance from CFC and that her agency did not lease space to outside agencies.

A lengthy discussion followed, among Ms. Vergara, Margie Bingham and the Council Members, as to the availability of the \$2.5 million for the project. Ms. Bingham's final response was that: (a) HCDD's first commitment is to creating and upgrading public facilities (e.g., multi-service centers, etc.); (b) all dollars are allocated to projects and funds may become available for reprogramming once the project is completed, (c) extra funds may be allocated to a project in the form of a contingency to address unforeseen emergencies; and (d) in her ten (10) years as Director of HCDD, the City of Houston has never had to return federal funds because of improper use.

### **James Conlan – Community Family Centers**

Mr. Conlan read a letter from Congressman Gene Green, to Mayor Brown, requesting that \$2.5 million be allocated to CFC's Early Childhood Education Center as a special project in the 2002 Consolidated Annual Plan.

### **Dell York – His Disciples**

Mr. York identified himself as an advocate for the homeless. He discussed his goal of constructing apartments to house the homeless and asked if there funds available to financially support such a project. Ms. Bingham responded that HCDD's open-ended Request for Proposals (Multifamily and Single Family Housing) would be the most appropriate vehicle to use in applying for funds. Ms. Bingham also indicated that copies of the RFP were available at the hearing.

### **James Calaway – Center for Houston's Future**

Mr. Calaway delivered remarks in support of CFC's request for \$2.5 million to construct the Early Childhood Education Center.

### **Robert Gibbs – Reliant Energy Foundation**

Mr. Gibbs spoke in favor of funding CFC's Early Childhood Education Center. Mr. Gibbs offered suggestions as to possible sources for the \$2.5 million. In his review of the proposed budgets, he identified possible areas of available funds. Rather than allocate \$3,000,000, in CDBG funds, for street overlays, he suggested that bond funds be used for the project. Mr. Gibbs also suggested that, like City Council, HCDD should also trim its administrative budget, making funds available for CFC's project.

### **Rosa M. Chanin – Community Family Centers**

Ms. Chanin works in CFC's early childhood program. She described the impact of the program on participants and the family. Ms. Chanin spoke in favor of allocating funds to the project.

### **John Ogren – The Metropolitan Organization**

Mr. Ogren requested that funds be allocated to assist street corner laborers by establishing a Day Labor Shelter in north Houston.

### **Pedro Cantu/Joe Hicks – Restoration Church (Spring Branch)**

Reverend Cantu does not speak English, therefore Joe Hicks translated his remarks at the public hearing. Reverend Cantu described the types of assistance his church provides to immigrants (e.g., language, educational opportunities, immigration process, etc.) He asked that a Day Labor Shelter be established in the Spring Branch area to assist new arrivals in obtaining work and other services.

### **Bob Fleming – Catholic Charities**

Mr. Fleming thanked the City for support of the Oscar Ramirez Day Labor Center. He described the benefits/services provided by the center. Mr. Fleming also outlined four (4) reasons for supporting Day Labor sites:

1. reduces crime and addresses safety issues;
2. preserves neighborhoods;
3. treats immigrants/workers in a dignified manner; and
4. it is good for business because the center is very organized.

Mr. Fleming asked for funding to establish a center in the Spring Branch area in order to provide a comprehensive program of immigrant assistance. The goal is to do more than just assist in getting a job.

### **Richard Shaw – AFL – CIO**

Mr. Shaw spoke in favor of expanding the number of Day Labor sites by two (2) in Houston. In support of his position, Mr. Shaw distributed a "Proposal to Create Immigrant Worker Centers." The goal is to secure \$200,000 from the City, in order to establish one (1) center in the southwest and the other in northwest Houston. According to Richard Shaw, the focus of these centers would be (a) employment services, (b) education and training, (c) citizenship formation and (d) emergency assistance. Mr. Shaw explained that the creation of these centers has the support of The Metropolitan Organization, Associated Catholic Charities and the AFL-CIO Communities Services Program.

### **Shelia Smith – Resident Council HACH**

Ms. Smith is president of a citywide organization that represents residents of public housing. Ms. Smith wanted to know why public housing is not a line item in the Consolidated Plan budget. She explained that with the current waiting list, additional public housing is critical to serving those in need of affordable housing. In response, Ms. Bingham explained that \$5 million of the \$20 million allocated to housing, by the City of Houston, in bond funds will be targeted to public housing in Houston. According to Ms. Bingham, the funds will be allocated over a five-year period, \$1 million a year. In addition, Ms. Bingham explained that most of the public housing complexes were modernized using, in part, Community Development Block Grant funds as well as funds from the City.

### **Elliott Gite – Community Endowment Foundation (CEF)**

Mr. Gite outlined his complaints about how his agency has been treated by HCDD. Mr. Gite complained about the lack of communication, from HCDD with the agency, regarding clients' accusations against CEF. As an example he offered Annie Hill's (Fair Housing – HCDD) reluctance to share with him the results of a fair housing investigation of CEF. Mr. Gite raised two (2) questions:

- (a) why the City receives so little HOPWA dollars and
- (b) HCDD's process for handling fair housing complaints.

Both Ms. Bingham and Margie Quince responded Mr. Gite's questions and comments. Despite the Director's and Assistance Director's responses, Mr. Gite continued to complain about the lack of communication with his agency.

### **Susan Tracy – Community Family Centers**

Ms. Tracy is a teacher in CFC's Montessori School, currently housed in the East End YMCA facility. In support of CFC's Early Childhood Center, Ms. Tracy described the importance of a Montessori education in the lives of children particularly in the early years. In Ms. Tracy's opinion, such an education lays the foundation for success in the later years.

### **Christina Rosas – Community Family Centers**

Ms. Rosas spoke in support of CFC's Early Childhood Center. She described the numerous services provided by CFC and offered her own experiences as examples of the positive impact the agency has on the community. CFC assisted Ms. Rosas to obtain technical skills and then made it possible for her to secure employment with Community Family Centers. CFC also assisted her son Louis to get into college.

### **Nancy Paul – Community Family Centers**

Ms. Paul is in elementary school. She spoke in favor of CFC's project. Ms. Paul described how the agency assisted her family, particularly her mother, after the divorce. The agency assisted her mother to secure employment. Nancy Paul also described the educational assistance she has received from CFC.

### **Marie Paul – Community Family Centers**

Ms. Paul, Nancy's mother, described the various levels of assistance she received from CFC while in the process of getting her GED. According to Ms. Paul, CFC also provided daycare services to her children, which made it possible for her to obtain her GED and then secure employment.

### **Lydia Garcia – Community Family Centers**

Ms. Garcia spoke in support of CFC's Early Childhood Center.

## **CHAPTER VI**

## VI. CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended; and implement regulations at **CFR 24 Part 49**; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under **Section 104(d)** of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace, specifying the actions that will be taken against employees for violation of such prohibition.
2. Establishing an ongoing drug-free awareness program to inform employees about:
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs;
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
3. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph one (1).
4. Notifying the employee in the statement required by paragraph one (1) that, as a condition of employment under the grant, the employee will:
  - (a) Abide by the terms of the statement;

- (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.
5. Notifying the agency in writing within ten calendar days after receiving notice under subparagraph 4(b) from an employee, or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.
  6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
    - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended;
    - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.
  7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief the following determinations have been made:

1. No federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement;
2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a

Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements), and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The Consolidated Plan is authorized under state and local law (as applicable), and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implement regulations at **24 CFR Part 135**.

Lee P. Brown  
Signature/Authorized Official

JUNE 18, 2002  
Date

MAYOR  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and is following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, and expands economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds, including section 108 guaranteed loans, during program year(s) 2000, 2001, and 2002 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing the following policies:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations;
2. A policy of enforcing applicable state and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR '570.608;

**Compliance with Laws** -- It will comply with applicable laws.

Lee P. Brown  
Signature/Authorized Official

JUNE 18, 2002  
Date

MAYER  
Title

**LOCAL GOVERNMENT GRANTEE  
2002 EMERGENCY SHELTER GRANTS PROGRAM  
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

I, Lee P. Brown, Chief Executive Officer of City of Houston, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at **24 CFR 576.51**. I have attached to this certification a description of the sources and amounts of such supplemental funds.

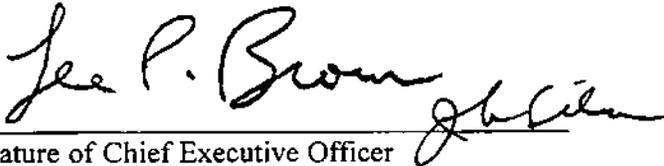
I further certify that the local government will comply with:

- (1) The requirements of *24 CFR 576.21(a)(4)* providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- (2) The requirements of *24 CFR 576.53* concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (3) The building standards requirement of *24 CFR 576.55*.
- (4) The requirements of *24 CFR 576.56*, concerning assistance to the homeless.
- (5) The requirements of *24 CFR 576.57*, other appropriate provisions of *24 CFR Part 576*, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
- (6) The requirements of *24 CFR 576.59(b)* concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (7) The requirement of *24 CFR 576.59* concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- (8) The requirements of *24 CFR Part 24* concerning the Drug Free Workplace Act of 1988.
- (9) The requirements of *24 CFR 576.56(a)* and *576.65(b)* that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

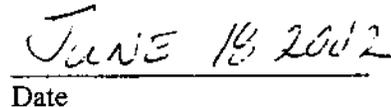
- (10) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 76.56.
- (11) The requirements of 24 CFR 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 CFR Part 58.
- (12) The new requirement of the McKinney Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and the ESG funds are not to be used to assist such persons in place of State and local resources.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under State and/or local law, and that the local government possesses authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.

Name and Title



Signature of Chief Executive Officer



Date

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility;
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

*Lee P. Brown*

Signature/Authorized Official

*[Handwritten signature]*

*June 18, 2002*

Date

*Mayor*

Title

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that the following conditions are met:

**Tenant Based Rental Assistance** - If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Cost** - It is using and will use HOME funds for eligible activities and costs as described in 24 CFR 92.205 through 92.209, and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214

**Appropriate Financial Assistance** - Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose, and will not invest any more HOME funds in combination with other federal assistance than is necessary to provide affordable housing.

Lee P. Brown  
Signature/Authorized Official

JUNE 18, 2002  
Date

MAYOR  
Title

## APPENDIX TO CERTIFICATIONS

Instructions concerning lobbying and drug-free workplace requirements are as follows:

### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violated the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the federal government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or state highway department while in operation, state employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

**Housing and Community Development Department**

**601 Sawyer Street, Suite 400**

**Houston, Texas 77007**

Check  if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by **24 CFR part 24, Subpart F**.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the federal or state criminal drug statutes;

"Criminal drug statute" means a federal or non-federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

## MONITORING

The City of Houston will monitor new housing and community development initiatives in accordance with existing standards for monitoring its other grant programs. A quarterly report is prepared identifying all newly funded programs that have been operating for ninety (90) days, and other programs that have not been monitored in the last twelve (12) months. From this report, a quarterly monitoring schedule is prepared. Monitoring reviews are required for all newly-funded programs that have been operating ninety (90) days, and problem agencies. Remaining programs are evaluated and if all remaining agencies cannot be monitored, priority is given agencies with larger funding amounts. In no instance will an agency be **allowed to operate without being** monitored for more than twenty-four (24) months.

## **CHAPTER VII**

# CITY OF HOUSTON

## 2002 CONSOLIDATED ANNUAL PLAN

### Introduction

The Housing and Community Development Department (HCDD) is responsible for development of the Consolidated Plan. The first Consolidated Plan, with multi-year strategies, was developed in 1995. What followed were four (4) annual updates, covering years 1996 through 1999. The next phase of this planning process involved the development of the **2000 Consolidated Plan**. Like the '95 Plan, the **2000 Consolidated Plan** assessed needs and outlined multi-year strategies for neighborhood improvement. The 2000 Plan was followed by the **2001 Consolidated Annual Plan**, which was approved by the U.S. Department of Housing and Urban Development in July 2001.

The **2002 Consolidated Annual Plan** is the second update of the **2000 Consolidated Plan**, and as such provides continuity with the original report/application. The Plan promotes strategies that build upon recognized needs and established priorities as outlined in the three-year (2000-2003) strategy. The Annual Plan combines the planning and application processes of four (4) federal grant programs: **Community Development Block Grant (CDBG); HOME Investment Partnerships Grant (HOME); Emergency Shelter Grants (ESG); and Housing Opportunities for Persons with AIDS Grant (HOPWA)**.

This packet provides basic information about the planning process, which includes the projected level of funding, accessing funds, priorities for funding, and an overview of improvement programs sponsored by HCDD. The goal is to supply the maximum amount of information to encourage and/or ensure the public's participation in this planning process. See page 133 for the Consolidated Annual Plan Schedule.

### Anticipated Funding

In the next fiscal year (July 1, 2002 - June 30, 2003), the City of Houston anticipates receiving **\$54,916,000** in federal funds, which represents a decrease of \$322,000 from current allocations. For the current fiscal year, which ends in June 2002, the City of Houston has been allocated **\$55,238,000** from the four (4) federal grant programs. When the **\$2,500,000** in "program income" is included, the total funding amount increases to \$57,738,000.

Among the four (4) federal programs, the current and projected individual allocations are as follows:

<b>Funding Source</b>	<b>2001 Allocation</b>	<b>2002 Allocation (Anticipated)</b>	<b>Change</b>
CDBG	\$36,421,000	\$35,900,000	- \$521,000
HOME	\$13,190,000	\$13,124,000	- \$ 66,000
HOPWA	\$ 4,393,000	\$ 4,653,000	+\$260,000
ESG	<u>\$ 1,234,000</u>	<u>\$ 1,239,000</u>	+\$ 5,000
<b>TOTAL</b>	<b>\$55,238,000</b>	<b>\$54,916,000</b>	

### **Community Development Block Grant (CDBG)**

The CDBG finances a variety of community improvement projects to assist low and moderate income residents and to secure revitalization of income eligible neighborhoods. HCDD uses the Community Development Block Grant to finance **public facilities improvements** ( e.g., parks, libraries, streets, fire stations, etc.), **affordable housing activities** ( e.g., homebuyer assistance, emergency home repairs, rehabilitation, etc.), **public services** ( e.g., day care, after school programs, elderly assistance, etc.), and **economic development** activities ( e.g., small business revolving loan fund, technical assistance support, etc.) to name a few.

### **Home Investment Partnerships Program (HOME)**

HOME funds are devoted entirely to expanding the supply of safe, sanitary and affordable housing through acquisitions, rehabilitation or new construction. In the area of single family housing , the HOME Program finances **Homebuyer Assistance**, provides gap financing in order to reduce “development costs,” as well as the price of residential lots. HOME also funds the **Emergency Home Repair Program** which assists elderly and disabled homeowners with repair to their residential structures. For multifamily housing, HOME funds provide gap financing in the form of low interest loans to make development of the project feasible with below market affordable rents.

### **Accessing Funds**

HCDD has developed a process through which funds can be obtained to assist those in need. ESG and HOPWA grant funds, which are used for homeless assistance and for housing persons with AIDS, are made available through a Request for Proposal (RFP) process. Submitted proposals are reviewed and evaluated for consistency with established needs and priorities. Upon determination of project feasibility, proposals are selected which achieve the greatest benefit for the “at need” population. HOME funds, for the multifamily and transitional housing projects, are also available through an RFP. In addition, HCDD funds homebuyer assistance for those who wish to purchase a new or existing home. For homebuyer

assistance, HOME funds are allocated on a first-come, first-serve basis.

CDBG funds are used for a variety of projects and/or services (i.e., housing, public facilities and improvements, economic development, public services, etc.) These funds are targeted to specially designated low and moderate income people and areas as well as toward programs aimed at neighborhood revitalization. CDBG funds used for multifamily housing and for non-profit neighborhood facilities are also available through an RFP. Funds for emergency home repairs are allocated on a first-come, first-serve basis, as are business loans. Requests for public improvements should be submitted to the appropriate department (i.e., Public Works, Parks and Recreation, etc.) for feasibility analysis.

### **DHCD Priorities**

The 2002 Consolidated Annual Plan re-enforces funding priorities established with earlier Consolidated Plans. An assessment of needs indicated that priorities promoted in previous Consolidated Plans were still valid. The priorities are subdivided into three (3) main categories designed to primarily benefit the low and moderate income populations of Houston. These priorities are:

#### **1) Housing and Supportive Services**

- a. Renter
- b. Homeowners
- c. Homebuyers
- d. Homeless
- e. Non-Homeless with Special Needs

#### **2) Public Improvements and Infrastructure**

- a. Infrastructure
- b. Public Neighborhood Facilities
- c. Parks and Recreational Facilities

#### **3) Economic Development**

- a. Support Small Business Expansion and Development
- b. Increase Jobs
- c. Remove Slum and Blight

### **HCDD Programs**

The Housing and Community Development Department has developed and implemented a number of programs and activities designed to assist low and moderate income persons. A brief description of some of these programs, financed by CDBG, HOME, HOPWA and ESG funds, is outlined below:

## Housing

**Emergency Home Repair Program** provides grants to qualified single-family elderly or disabled single family homeowners to alleviate life, health or safety hazards resulting from severely substandard housing conditions.

**Multifamily Housing Program** provides gap financing at low interest rates to non-profit organizations and private sector builders to acquire, and/or rehabilitate or construct multifamily units for occupancy by low and moderate income residents or by low and moderate income residents with special needs.

**Homeownership Program** provides funds to qualified homebuyers to cover down payment, closing costs, pre-paid mortgages and/or principal reduction. This effort is coupled with education and counseling to increase the homeownership rate of low and moderate income families.

**Lot Buy-down Program** provides financial assistance to reduce the cost of land acquisition in order to increase the number of affordable housing units developed.

**Lead-Based Paint Removal Program** seeks to reduce the threat to health and safety caused by the existence of lead-based paint in residential units.

**Water and Sewer Hook-Up Program** subsidizes the connection of both water and sewer service to low and moderate income homeowners. Elderly and disabled homeowners are given priority for assistance.

## Supportive Services

The Community Development Block Grant funds various public services, including after school, daycare, juvenile delinquency prevention, health education and elderly assistance programs. Based on a federal statutory requirement, the City of Houston, on a yearly basis, cannot allocate more than fifteen percent (15%) of the Community Development Block Grant to public service projects. A brief description of several public service programs follows:

**After School Achievement Program** funds structured educational and recreational enrichment programs for children between the hours of 3:00 p.m. and 6:00 p.m. The goal is to provide a safe environment for children to engage in constructive activities.

**Day Care Program** provides quality child care services and parental development services to low and moderate income persons.

**Juvenile Delinquency Prevention** funds programs to deter the incidence and/or recurrence of criminal behavior among low and moderate income youth between the ages of 8 and 19.

**Tuberculosis Control Program** provides education and awareness to combat the spread of the disease and funds outreach and case management services to existing clients.

**HIV/AIDS Education Program** provides outreach to projects selected through a Request for Proposal (RFP) process. The program serves to increase awareness of HIV/AIDS and monitors the provision of services to the client population.

**Elderly Services Program** seeks to increase the level of social services to support low and moderate income senior citizens (60 years or older).

### **Public Improvement and Infrastructure**

CDBG funds are used for a variety of public improvement projects. Such projects include construction of street improvements, installation of utilities, the development of recreation facilities, and acquisition and/or construction of community facilities. In this funding category, the CDBG financially supports projects that will help initiate and/or sustain neighborhood revitalization and/or preservation.

### **Economic Development**

HCDD sponsors a variety of business assistance programs to secure revitalization and reinvestment in businesses located in economically distressed neighborhoods in Houston. The department's economic development strategy encourages job creation and retention, while promoting business development in targeted areas of the city. Among the resources used are the following:

- **Houston Small Business Development Corporation** was established (1986) to provide assistance to small and emerging companies. Such services include **Small Business Revolving Loan Fund, Management and Technical Assistance support, Small Business Incubator Services** and the **One Stop Capital Shop**.
- **Block and Blueprints** is an initiative that seeks to revitalize Houston's Enhanced Enterprise Community (EEC) on a block-by-block basis. In this federally designated twenty (20) square mile inner-city area, the emphasis is on strengthening small businesses, empowering each to expand and create jobs. Economic revitalization also fuels and supports neighborhood improvement activities. Two (2) resources for the EEC are the **Section 108 Guaranteed Loan**

**Program** in combination with the **Economic Development Initiative (EDI)** grant fund, which provide loans for businesses and special real estate development. A recent program revision now makes the **Section 108 Program** funds available to assist qualified projects outside the EEC.

### **Special Needs Housing**

Among the groups categorized as special needs are the elderly, the homeless, those who are HIV positive, the mentally ill, and those who abuse alcohol and/or drugs. HOME and CDBG finance the development and/or preservation of affordable housing to serve many of these special populations. Others are served by HOPWA and ESG. Descriptions of these program activities follows.

#### **Housing Opportunities for Persons with AIDS**

**Housing Opportunities for Persons With AIDS (HOPWA) Grant** provides housing and related services to low income persons with AIDS or AIDS-related diseases. HCDD provides grants to eligible non-profit organizations for acquisition/ rehabilitation/conversion of multi-family units; supportive services associated with housing; and rent, mortgage and utility assistance.

#### **Emergency Shelter Grants Program**

**Emergency Shelter Grants (ESG) Program** funds improvement of emergency shelters for the homeless, operating costs for emergency shelters, and provision of services for homeless individuals.

### **Geographic Targeted Areas**

The City of Houston has established several geographic areas that are targeted for investment to achieve neighborhood conservation and/or revitalization. These areas represent primary locations for a coordinated approach to sustainable development with a concentration of resources to maximize investment benefits. Community Development Areas, the Enhanced Enterprise Community, Tax Increment Reinvestment Zones, Neighborhood to Standards, and State Enterprise Zones are some of the areas targeted for an infusion of funds.

For additional information about the Consolidated Plan, contact Paulette Wagner at 713.868.8441. For additional information about HCDD and grant funded programs, please consult the Housing and Community Development Department web page at [www.houstonhousing.org](http://www.houstonhousing.org).

## 2002 CONSOLIDATED ANNUAL PLAN SCHEDULE

September/October 2001	Initiate Planning Progress
November 2001	Notification to Departments re: submission of funding requests for <b>2002 Consolidated Annual Plan.</b>
November 15, 2001	First Public Hearing on <b>Plan (CDBG, HOME, ESG, HOPWA).</b>
January 25, 2002	Deadline for submission of funding requests from the public and departments for Plan.
January/February 2002	Funding (projects) requests reviewed for eligibility and feasibility. Work continues on written draft.
January/February 2002	Council District Public Hearings on Budget, CIP and <b>Annual Plan.</b>
February/March 2002	Continue work on written draft. Develop preliminary program priorities and funding allocations for review (Executive staff).
<b>April 8, 2002</b>	<b>Draft Budget Presentation and Discussion with Mayor.</b>
April 12, 2002	Staff draft of Plan completed.
May 5, 2002	<b>Summary of Plan published.</b>
May 6, 2002	Draft of Plan distributed to Council Members and made available to the public.
<b>May 16, 2002 (Tentative)</b>	<b>Second Public Hearing on 2002 Consolidated Annual Plan.</b>
May 28, 2002	Plan presented to Fiscal Affairs Council Committee (9:00 a.m. – 10:30 a.m.)
May 31, 2002	Thirty-day review period ends.
<b>June 5, 2002</b>	<b>2002 Consolidated Annual Plan on Council Agenda.</b>
June 7, 2002	Plan fed-exed to HUD for review and approval.



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