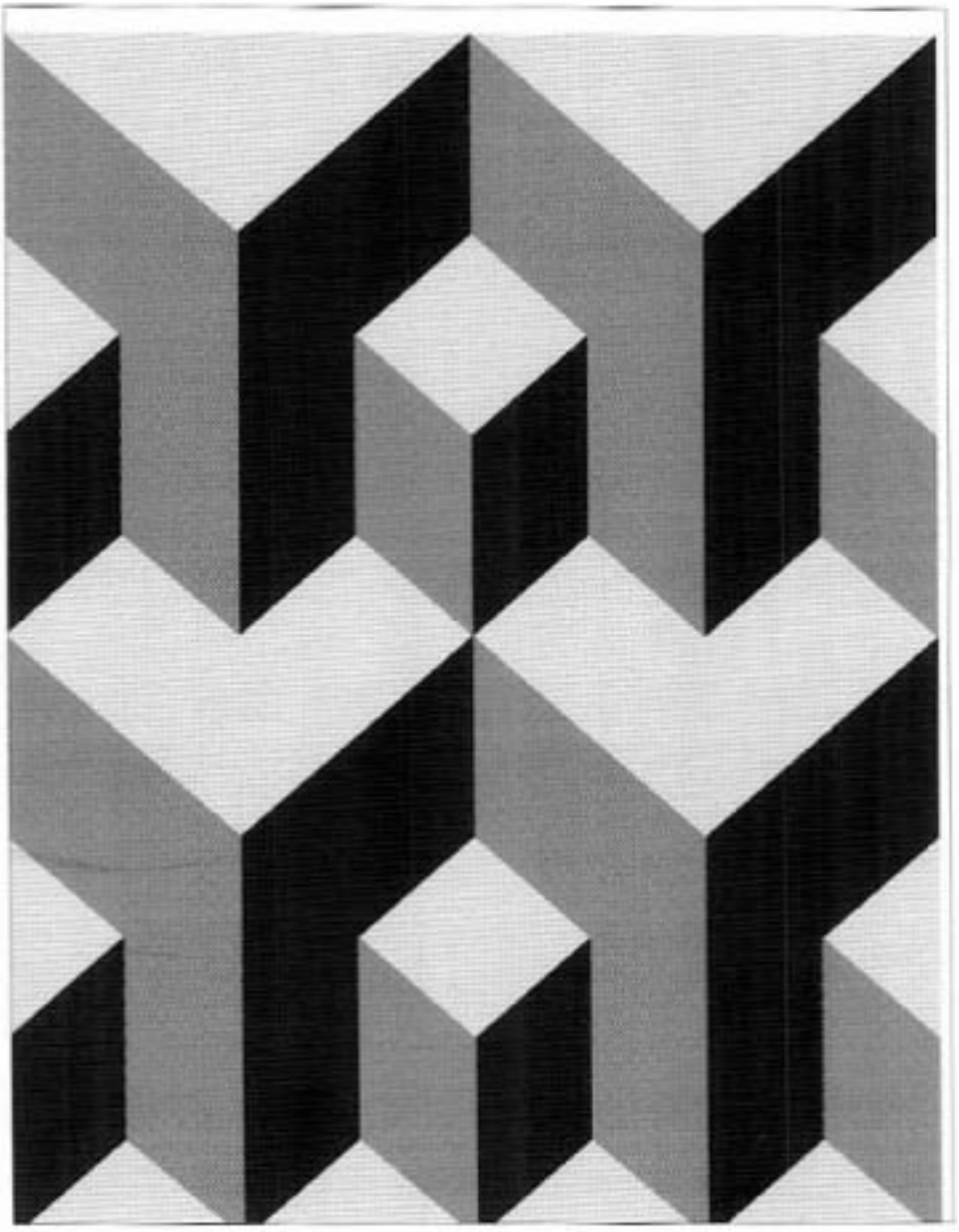
2004
CONSOLIDATED ANNUAL PLAN



Draft

City of Houston
BILL WHITE, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
MILTON WILSON, Jr., DIRECTOR
May 2004

MAYOR
Bill White

CITY OF HOUSTON
City Council

Toni Lawrence	District A
Carol Mims Galloway	District B
Mark Goldberg	District C
Ada Edwards	District D
Addie Wiseman	District E
M.J. Khan	District F
Pam Holm	District G
Adrian Garcia	District H
Carol Alvarado	District I
Mark Ellis	At Large-Position Number 1
Gordon Quan	At Large-Position Number 2
Shelley Sekula-Gibbs, M.D.	At Large-Position Number 3
Ronald C. Green	At Large-Position Number 4
Michael Berry	At Large-Position Number 5

CONTROLLER
Annise D. Parker

DRAFT

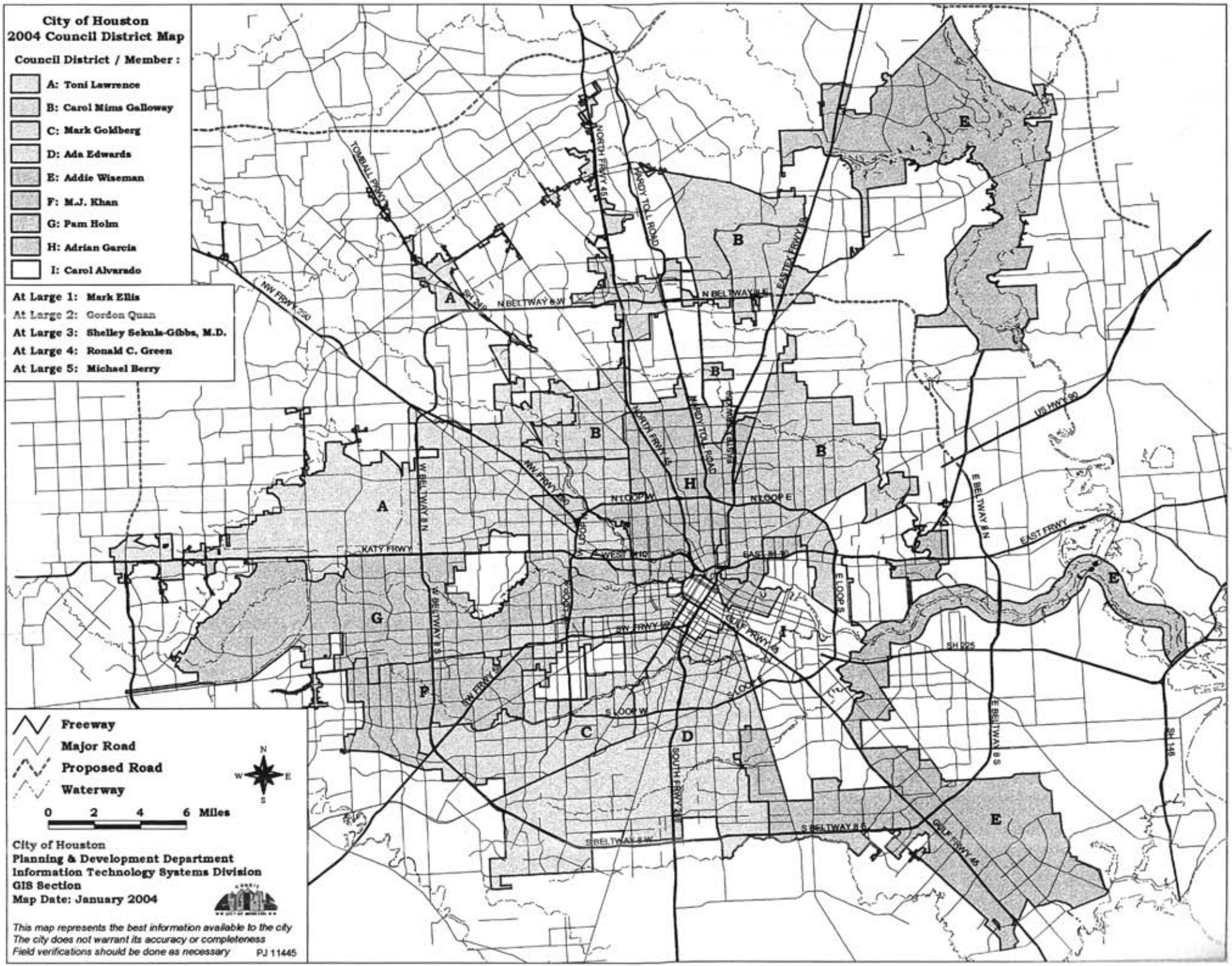

City of Houston
2004 Council District Map
Council District / Member :
A: Toni Lawrence
B: Carol Mims Galloway
C: Mark Goldberg
D: Ada Edwards
E: Addie Wiseman
F: M.J. Khan
G: Pam Holm
H: Adrian Garcia
I: Carol Alvarado
At Large 1: Mark Ellis
At Large 2: Gordon Quan
At Large 3: Shelley Sekula-Gibbs, M.D.
At Large 4: Ronald C. Green
At Large 5: Michael Berry
Freeway
Major Road
Proposed Road
Waterway
0 2 4 6 Miles
City of Houston
Planning & Development Department
Information Technology Systems Division
GIS Section
Map Date: January 2004
This map represents the best information available to the city
The city does not warrant its accuracy or completeness
Field verifications should be done as necessary
PJ 11445
TOMBALL PKWY
NW FRWY 290
N BELTWAY 8 W
N BELTWAY 8 E
NORTH FRWY 45
HARDY TOLL ROAD
EASTEX FRWY 59
US HWY 90
W BELTWAY 8 N
NW FRWY 45
N LOOP W
N LOOP E
E BELTWAY 8 N
EAST FRWY
KATY FRWY
WEST FRWY
EAST FRWY
W BELTWAY 8 S
W LOOP S
E LOOP S
SW FRWY 69
GULF FRWY 45
SH 225
SW FRWY 59
S LOOP W
S LOOP E
E BELTWAY 8 S
SH 146
SOUTH FRWY 288
S BELTWAY 8 W
S BELTWAY 8 S
GULF FRWY 45
A
B
C
D
E
F
G
H
I

TABLE OF CONTENTS

I. INTRODUCTION…… 1

II. ACTIVITIES TO BE UNDERTAKEN…….…… 8

III. ENHANCED ENTERPRISE COMMUNITY…….. 34

IV. APPLICATIONS FOR FUNDING……..…39
Funding Sources Table…… 40
Proposed Projects Table – Annual Plan……..55

V. PUBLIC COMMENTS……TBI

VI. CERTIFICATIONS…….. TBI

VII. INFORMATION BOOKLET……TBI

DRAFT

TBI-To Be Included

MAPS

Page

1. City Council Districts…….. i

2. Eligible Metropolitan Statistical Area…….. 5

3. City of Houston Community Development Areas……. 27

4. Neighborhoods-To-Standard……. 30

5. Super Neighborhoods……..31

6. Tax Increment Reinvestment Zones (TIRZs)……..32

7. City of Houston – Enhanced Enterprise Community (EEC)…...35

DRAFT

TABLES

Page

I. CHAS Table – All Households…….. 2

II. Federal Resources..... 15

III. Other Resources..... 16

DRAFT

CHAPTER I

DRAFT

INTRODUCTION

The critical relationship between affordable housing and neighborhood conservation/ revitalization is promoted by the City of Houston in applications for federal funds through the Consolidated Plan. As a recurring theme, the importance of safe, sanitary, affordable and available shelter highlights major challenges faced by the City in providing suitable housing for its low and moderate income citizens. Immediate challenges are poverty among Houstonians; the rising cost of land for housing, particularly in inner-city neighborhoods; barriers to homeownership; and the continued deterioration of residential units inhabited by the elderly and those on fixed income(s).

According to the 2000 Census, 369,045 Houstonians (19.2 percent) lived at or below the poverty threshold of $17,603 (for a family of four). In 1990, 50.4 percent of Houstonians were low or moderate income. By the Year 2000, that was true of 53.5 percent of the population. With limited financial resources, low and moderate income homeowners and renters are confronted with the same glaring problem, which is securing and maintaining affordable shelter. As reported in the most recent census, 37.9 percent of households in Houston must contend with housing problems. This is true for 26.3 percent of homeowners and 47.6 percent of renters. (See the following CHAS Table.) Added to this, the low income renter may be displaced, as inner-city neighborhoods become attractive for new developments. Specifically, the resurgence of the central business district as a major activity center; coupled with the desirability of high-end lofts, townhomes and condominiums in close-in neighborhoods have made such areas attractive for these types of residential developments. In such a scenario, low income renters are extremely vulnerable. Adding to their vulnerability is the rising cost of land, particularly in inner city neighborhoods. According to CDS Market Research, the cost for a 50'x100' lot in Third Ward, depending on location, can range from $7,500 to $35,000. Such high costs can adversely affect the development of affordable housing.

Those who would be homeowners, among the low and moderate income, are most often confronted with excessive debts, the lack of cash for a down payment and interest rates that result in a monthly mortgage payment too high for the family to afford. Homeowners on fixed incomes confront a different type of problem-the inability to repair or otherwise maintain their residential unit. For indicators of housing conditions, the number of affected units continues to increase. The 1990 Census reported that 9.7 percent of Houston's housing was overcrowded (having more than one person per room) and .8 percent lacked some or all plumbing. By the year 2000, the percentage of overcrowded units increased to 14.4 percent while incomplete plumbing existed in 1.1 percent of the housing units.

Given the commitment to address these needs, the City of Houston is on a continuous quest to (a) secure and leverage resources; (b) stimulate community reinvestment through an infusion of capital improvements; and (c) encourage joint-ventures to

CHAS Table 1C -All Households

Name of Jurisdiction:	Source of Data:	Data Current as of:
Houston city, Texas	CHAS Data Book	2000

Household by Type, Income & Housing Problem	Renters					Owners					
	Elderly 1 & 2 Member Households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 Member Households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(k)
1. Very Low Income (Household Income <=50% MFI)	16,577	61,252	23,882	44,638	146,349	22,987	17,189	10,296	8,730	59,202	205,551
2. Household Income <=30% MFI	11,283	32,199	12,010	26,149	81,641	12,413	8,125	4,285	5,408	30,231	111,872
% with any housing problems	71	82.5	94	71.2	79	66.1	73.9	87.5	63.6	70.8	76.8
% Cost Burden >50% with other housing problems	3.3	18.7	36.3	2.5	13.9	0.4	5.5	27.9	1.6	5.9	11.8
% Cost Burden >30% to < =50% with other housing problems	0.6	7.5	26.7	0.6	7.1	0.1	1.8	12.4	0.5	2.4	5.9
% Cost Burden <=30% with other housing problems	2	7.7	17.6	1.6	6.4	0.2	4.6	17	2	4.1	5.8
% Cost Burden >50% only	50.9	38.4	9.6	59.9	42.8	44.3	49.1	23.6	50.1	43.7	43
% Cost Burden >30% to <=50% only	14.3	10.3	3.8	6.7	8.7	21	12.9	6.6	9.4	14.7	10.3
3. Household Income >30% to <=50% MFI	5,294	29,053	11,872	18,489	64,708	10,574	9,064	6,011	3,322	28,971	93,679
% with any housing problems	71.6	78.1	91.6	82.6	81.3	38.9	60.8	82.5	58.5	57	73.8
% Cost Burden >50% with other housing problems	1.2	1.8	2	0.4	1.4	0.1	2.8	5.3	0.8	2.1	1.6
% Cost Burden >30% to <=50% with other housing problems	1.7	15.1	25.1	1.8	12	0.1	3.9	19.4	0.4	5.3	9.9
% Cost Burden <=30% with other housing problems	1.5	16.6	54.2	3.1	18.4	0.4	5.7	30.2	1.1	8.3	15.3
% Cost Burden >50% only	32.2	8.6	1.4	24.5	13.7	16.1	22.7	7.5	35.4	18.6	15.2
% Cost Burden >30% to <=50% only	35	36	8.9	52.8	35.7	22.2	25.7	20.1	20.8	22.7	31.7
4. Household Income >50 to <=80% MFI	5,019	35,345	12,817	29,973	83,154	13,233	18,309	11,798	5,650	48,990	132,144
% with any housing problems	47.8	43.6	80	35.5	46.5	19.9	39.6	65.6	42.8	40.9	44.4
% Cost Burden >50% with other housing problems	1	0.1	0	0	0.1	0	0.1	0.5	0	0.2	0.1
% Cost Burden >30% to <=50% with other housing problems	0.2	2.3	2.7	0.6	1.6	0	1.9	5.6	0.5	2.1	1.8
% Cost Burden <=30% with other housing problems	2.3	26.8	74.2	4.8	24.7	0.3	7.1	48.2	0.5	14.4	20.9
% Cost Burden >50% only	14.4	1	0.1	2.8	2.3	5.7	6.3	1.5	12.4	5.7	3.6
% Cost Burden >30% to <=50% only	29.9	13.4	3	27.2	17.8	13.8	24.2	9.8	29.5	18.5	18.1
5. Household Income >80% MFI	8,333	59,907	12,425	74,510	155,175	40,568	111,824	27,103	35,626	215,121	370,296
% with any housing problems	21.1	19	68.3	7.4	17.5	6.3	9.5	35.1	12.7	12.6	14.7
% Cost Burden >50% with other housing problems	0.8	0	0	0	0	0	0	0.1	0	0	0
% Cost Burden >30% to <=50% with other housing problems	0.8	0.1	0	0	0.1	0	0.1	0.4	0.1	0.1	0.1
% Cost Burden <=30% with other housing problems	2.5	16.6	67.2	3.3	13.5	1.6	4.1	26.8	3.5	5.8	9
% Cost Burden >50% only	5.5	0.1	0	0.3	0.5	1.1	1	0.7	2	1.1	0.9
% Cost Burden >30% to <=50% only	11.6	2.2	1	3.8	3.4	4.8	5	3.4	9.9	5.6	4.6
6. Total Households	29,929	156,504	49,124	149,121	384,678	76,788	147,322	49,197	50,006	323,313	707,991
% with any housing problems	53.3	48.6	83.3	33.5	47.6	22.8	19.9	52.8	24.6	26.3	37.9

maximize the number of participants engaged in upgrading and expanding the stock of affordable housing. The Consolidated Plan, and resulting federal dollars, represents a major resource to fuel home repairs, homeownership, capital improvements, assistance to small business owners and provision of public services. As with previous plans, the **2004 Consolidated Annual Plan** combines the planning and application process of four (4) major formula grant programs: **Community Development Block Grant (CDBG); Home Investment Partnerships Grant (HOME); Housing Opportunities for Persons With AIDS (HOPWA);** and **Emergency Shelter Grants (ESG)**. Funds secured through these programs are used to assist the low and moderate income population of Houston, which consists of those whose yearly income is thirty percent (30%), fifty percent (50%) or eighty percent (80%) of the median. The Housing and Community Development Department's client population includes the elderly, the physically and mentally disabled, those who are HIV positive and the homeless. This emphasis on serving those in need is reflected in the following funding priorities: **housing and supportive services; public improvements and infrastructure; and economic development**.

A newly added resource in the City's arsenal of assistance is the **American Dream Down Payment Initiative (ADDI)**, which was authorized by President George Bush in December 2003. The program's goal is to increase homeownership among the low income nationwide. (See "Activities To Be Undertaken," Chapter II.)

The **2004 Consolidated Annual Plan** describes the involvement of residents through "Citizen Participation/Consultation." "Activities to be Undertaken" describes ways to conserve and/or develop affordable housing; and outlines the "Anti-Poverty Strategy," which identifies program resources that will be used to assist low and moderate income residents and targeted areas. The Plan also describes "Program Resources," "Barriers to Affordable Housing," "Coordination of Efforts," "Public Housing Improvements," "Lead-Based Paint Hazard Reduction," "Geographic Distribution of Funding" and the "Neighborhood Revitalization Strategy Area." Applications for funding with descriptions of proposed projects complete this Annual Plan. The remaining chapters cover public comments, federal certifications and appendices. The Plan format and information presented are based on requirements from the U. S. Department of Housing and Urban Development (HUD).

INSTITUTIONAL STRUCTURE

The Housing and Community Development Department (HCDD) is the lead agency charged with developing the Plan and ensuring that all applicable requirements, such as publication of the Plan summary, are followed. Internally, HCDD is comprised of five (5) major functions: **Housing, Financial Services, Planning, Capital Improvements** and **Monitoring**. Among these functioning areas, emphasis remains on ensuring that all perform in a concerted manner to guarantee an efficient use of public and private resources. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other departments and/or outside agencies.

The institutional structure for development, support and implementation of the Consolidated Plan remains the same. HCDD continues to coordinate the process, working with other departments and non-city agencies to reduce and/or alleviate any gaps in services; and expedite the delivery of housing and community development improvements to eligible residents. These include housing construction and rehabilitation, homebuyer assistance, lot assemblage, street overlays and street lights, transportation and safety upgrades, and park and library improvements.

The Department maintains a working relationship with the Housing Authority of the City of Houston based on the mutually shared goal of providing suitable shelter for the low and extremely low income. Like the Housing Authority, HCDD uses its resources to ensure that affordable housing will be available to low and moderate income residents.

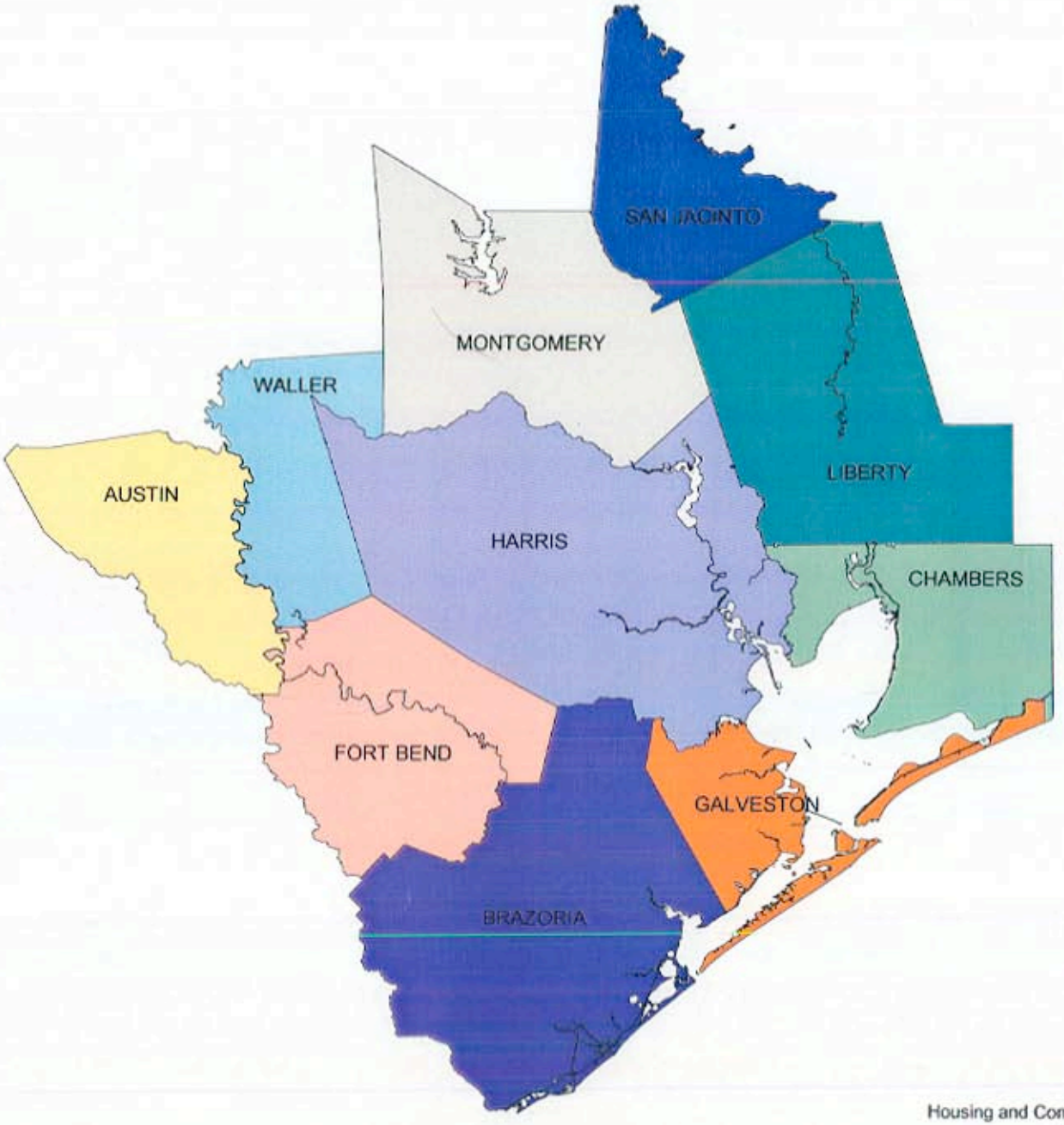
CITIZEN PARTICIPATION/CONSULTATION

It is a federal requirement that residents be encouraged to participate and have every opportunity for involvement in development of the Consolidated Plan. In order to satisfy this requirement, the Housing and Community Development Department (HCDD) conducts an outreach program, soliciting input from an Advisory Task Force, Super Neighborhood Council Presidents (see page 28), representatives from the Eligible Metropolitan Statistical Area (EMSA), Houston Galveston-Area Council (GHAC) and "special interest" groups, such as the Coalition for the Homeless of Houston/Harris County, Incorporated and Ryan White Planning Council. A schedule for development of the Consolidated Plan is disseminated citywide starting with the Advisory Task Force. This body dates back to the first Consolidated Plan (1995) and is a cross-section of individuals representing community-based organizations, financial institutions, social service agencies, civic leaders and other City departments. (See the Appendices for the list of Advisory Task Force members.) The ATF is usually convened for work on the multi-year plan. Otherwise, this body receives periodic updates as work progresses on the Annual Plan.

The Eligible Metropolitan Statistical Area (EMSA) is comprised of ten (10) counties – Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, Waller – and three (3) cities – Baytown, Houston and Pasadena (see the following map). The City of Houston administers HOPWA funds, to assist those who are afflicted with HIV/AIDS, on behalf of the EMSA. Staff of HCDD met with EMSA representatives (February 24, 2004) to discuss the HOPWA Program, the 2004 Consolidated Annual Plan, and solicit input on both issues from those in attendance.

In support of its outreach efforts, the Housing and Community Development Department produced an information booklet on the **2004 Consolidated Annual Plan**. The booklet described the four (4) funding grants, anticipated funding, the process for accessing funds, funding priorities, and the various programs sponsored by HCDD. The publication also included a detailed budget of activities/programs currently being funded

Eligible Metropolitan Statistical Areas - HOPWA



Housing and Community Development Department
December 2003

along with a schedule for development of the 2004 Plan. (See Appendices for the Information Booklet.) In addition to English, the booklet was also made available in Spanish and Vietnamese.

HCDD participated at each of the City's ten (10) public hearings held on the **FY 2005 Operating Budget/FY 2005-2009 Capital Improvement Plan**. In addition to describing the planning process and soliciting input, staff also distributed copies of the Information Booklet to the more than 630 residents who attended these public hearings.

The Department also sponsored two (2) public hearings, the first on November 20, 2003 and the second on June 7, 2004. The first hearing publicized the planning process, described projected allocations, funding priorities and the schedule for completion of the Plan. The second hearing publicized recommended funding allocations and solicited input from those in attendance. A summary of the **2004 Consolidated Annual Plan** was published in the Houston Chronicle, La Voz de Houston, the Forward Times and Southern Chinese Daily News.

From the date of summary's publication, citizens were given thirty (30) days to comment on the Plan. Following the thirty-day review period, City Council approved the **2004 Consolidated Annual Plan** on _____.

DRAFT

CHAPTER II

DRAFT

ACTIVITIES TO BE UNDERTAKEN

The City of Houston recognizes the importance of having safe, sanitary and affordable shelter to satisfy a most basic need of its population. The result is that both local and federal resources are devoted to the preservation of existing affordable units, as well as the creation of new single family and multifamily housing. Since January 1992, the City has provided homebuyer assistance to more than 8,000 families, while increasing the number of multifamily units by approximately 20,000 through acquisition, rehabilitation and new construction.

A major housing goal is to increase the percentage of homeowners in Houston to fifty percent (50%) by 2010. At nearly mid-decade, the City of Houston has received an additional resource for homebuyer assistance with creation of the **American Dream Down Payment Initiative (ADDI)**.

In December 2003, President George Bush signed into law the **American Dream Down Payment** Act, which authorized the **American Dream Down Payment Initiative (ADDI)** and an allocation of $200 million to provide homebuyer assistance to low and moderate-income families/households. In particular, this program seeks to increase minority homeownership by 5.5 million families by 2010. This goal is prompted, in part, by results of the most recent census, which shows that while seventy percent (70%) of all American households own their own homes, less than half of African-American and Hispanic families are homeowners. The act provides a maximum down payment assistance grant of either $10,000 or six percent (6%) of the purchase price of the home, whichever is greater. The ADDI is administered under the U.S. Department of Housing and Urban Development's (HUD) **Home Investment Partnerships Program.**

As a participating jurisdiction, the City of Houston has been allocated ADDI funds in the amount of $793,232 for Fiscal Year 2003 and $936,037 for Fiscal Year 2004, for a total of $1,729,269. The American Dream Down Payment Initiative will support the City's ongoing **Homebuyer Assistance Program (HAP)**. However, administration of ADDI may be secured through issuance of a Request for Proposals. For the HAP, the City of Houston currently contracts with Housing Opportunities of Houston, Incorporated (HOH) to administer the HAP. HOH is a non-profit HUD-certified housing counseling agency that provides: pre-purchase homebuyer education; credit information and counseling; down payment and closing cost assistance on behalf of the City; mortgage default information; and general information and referral.

Like the Homebuyer Assistance Program (HAP), American Dream Down Payment Initiative (ADDI) is restricted to low and moderate-income families/households whose yearly income does not exceed eighty percent (80%) of Houston's median income. Both HOME and ADDI-funded programs assist homebuyers through provision of funds to cover the down payment and closing costs. Under HAP, the maximum home price is $115,710 for a single-family dwelling unit, townhome or condominium. As of March 2004, the median price for single family housing in Houston was $130,960. With HAP, eligible homebuyers can qualify for $9,500 in assistance for a new home and $5,000 for

an existing residential structure. As of this writing, ADDI does not distinguish between new and existing homes, but provides a subsidy of up to $10,000 or six percent (6%) of the purchase price for down payment assistance.

Still, there are differences between the HOME-funded and ADDI-funded homebuyer assistance provided. There is no first-time homebuyer requirement for projects financed through the HOME Program. However, ADDI funds can only be used to assist first-time homebuyers, those who have not owned a residential structure during the three-year period prior to purchase of a home with assistance through ADDI. In addition, rehabilitation that is completed in conjunction with a home purchase assisted with ADDI funds is an eligible activity, but not with the Fiscal Year 2003 allocation. For subsequent years, starting with FY' 2004, ADDI also funds development hard costs for related rehabilitation activities, including the cost for removal of lead-based paint and the remediation of other home health hazards. As it relates to homebuyer assistance, HOME funds will only be used for acquisition, not rehabilitation.

ADDI will be an invaluable resource for the City's Homebuyer Assistance Program, and the provision of funds to cover down payments and closing costs. With ADDI, the City of Houston will increase the number assisted beyond the current monthly average of about sixty-five (65) families and/or households. To ensure the success of program participants, each applicant will be required to attend a homebuyer education class.

Through its contract with the City of Houston, Housing Opportunities of Houston, Incorporated offers a pre-purchase homebuyer education for program participants. The curriculum covers family budget, credit preparation for a mortgage, debt to income ratio, mortgage loan application, working with a realtor, the importance of inspections and life as a homeowner.

ADDI will be promoted to residents of public housing. In partnership with the Housing Authority, the City will distribute information about ADDI at each of the public housing complexes. In addition, staff of the Housing and Community Development Department will work with staff of the Housing Authority's Homeownership Department to devise strategies for marketing the program.

In addition to increasing the level of homeownership, the City of Houston has an accompanying goal of creating 5,000 units of affordable housing each year. Based on the City's mandate regarding housing and homeownership, the Housing and Community Development Department (HCDD) has established a strategy which entails applications, targeting and waiving of fees. HCDD publicizes and encourages use of a competitive, market driven, open-ended Request for Proposals which is based on standard underwriting and review procedures. The Department gives priority for development of city-sponsored single family projects in targeted areas of the city. Targeted areas would constitute low and moderate income inner city neighborhoods. HCDD supports waiving of impact fees whenever possible in support of the City's affordable housing program. Also, the Department will provide administrative support to the Land Assemblage Redevelopment Authority (LARA). The authority will manage the

redevelopment of tax delinquent properties and maintain an inventory of lots for residential development. These lots will be sold at below-market rates in order to expedite development of affordable housing. HCDD will continue to participate in the Developer Reimbursement Program, in cooperation with the Public Works and Engineering Department.

HOUSING AND SUPPORTIVE SERVICES

a) **RENTERS** – Between July 2003 and June 2004, the Department used CDBG and HOME funds to leverage private dollars to produce about 1,780 units of affordable multifamily housing. For Fiscal Year 2005, the 30th Program Year (July 1, 2004 – June 30, 2005), the goal is to make approximately 1,468 units of multifamily housing available to low and moderate income residents. HCDD projects that an additional 1,500 single-family units, for homebuyers, will be financed through non-federal sources. The same is also true of 796 multifamily units. HCDD will continue to promote the open-ended Request for Proposals as a tool to help finance acquisition, rehabilitation and/or new construction of rental units. For the period of July 2004 through June 2005, the Department estimates that approximately 100 units will be developed for persons with disabilities, the elderly and/or frail elderly.

b) **HOMEOWNERS** – Approximately 716 elderly and disabled homeowners received home repair assistance in Fiscal Year 2004. Among those assisted, 280 received air conditioners as part of the City's "Beat the Heat" Program. During Fiscal Year 2005 (July 2004 – June 2005), approximately 615 elderly and/or disabled homeowners will receive financial assistance for repair of their homes through City-sponsored home repair programs. The City plans to implement a tiered home repair program to address the needs of the existing housing stock. The proposed tiers are: Emergency Tier Home Repair; Minor Home Repair and Substantial and/or Reconstruction Home Repair. The Emergency Tier Home Repair Program will provide assistance to address an urgent condition that occurs without warning (generally within two weeks) and poses a threat to life, health or safety of the homeowner. The emergency condition must be addressed within seventy-two (72) hours of contacting the City. It is projected that 360 homeowners will be assisted. The Minor Home Repair Program will provide assistance up to $5,000 to address existing life, health or safety conditions of the home. It is projected that 200 homeowners will be assisted. The Substantial and/or Reconstruction Home Repair Program will provide assistance to homeowners where all major systems of the dwelling unit are in disrepair. In some instances, the house may be demolished and reconstructed to an acceptable unit size. It is projected that 55 homeowners will be assisted.

The Community Development Block Grant will be the major source of funds for this tiered home repair program. In addition, 104 homes will receive lead hazard reduction as a result of the Lead-Based Paint Hazard Control Program.

c) **HOMEBUYERS** – From July 2003 through June 2004, the City of Houston assisted about 617 families with down payment and closing costs. The City will continue to use HOME funds for this program and construction of housing for sale to income-eligible homebuyers. During Fiscal Year 2005, it is projected that approximately 1,054 homebuyers will receive assistance, inclusive of the American Dream Down Payment Initiative Program.

d) **HOMELESS** – For Fiscal Year 2004, the Emergency Shelter Grant (ESG) was used to provide assistance to approximately 8,016 homeless persons. During FY '05, the City projects that about the same number of homeless individuals will receive ESG-funded assistance. The grant also financed "homeless prevention" assistance, which covered rent and/or mortgage payments and utilities for nearly 1,431 residents during FY '04. Projections are that about the same number of clients will be served during the next fiscal year. In Fiscal Year 2005, the City of Houston is scheduled to receive $1,353,110 in Emergency Shelter Grants funds. A match is required which will in part be addressed through allocation of $700,000 in Community Development Block Grant funds. The remaining $653,110 will be secured from funded agencies in the form of in-kind contributions.

Homeless prevention assistance was also provided to those who are HIV positive or have AIDS. Financed by the Housing Opportunities for Persons With AIDS (HOPWA) Grant, 3,118 residents at risk of becoming homeless were assisted. During FY '05, it is projected that 3,250 units will remain affordable through HOPWA-funded assistance. In addition, 4,000 people will receive assistance through HOPWA-funded supportive services.

Between July 2003 and June 2004, approximately 974 residents were assisted through HOPWA-financed transitional housing. In FY '05, the number is projected to increase to 990. Using HOPWA funds, the Housing and Community Development Department has initiated a Tenant-Based Rental Assistance (TBRA) Program to help those who are HIV/AIDS and their families. A total of 150 scattered-site transitional and permanent housing units are scheduled to be developed through the TBRA Program. It is projected that the 150 units will house approximately 475 individuals.

Through the 2003 Consolidated Continuum of Care application, the Houston area received $17,373,563 million, an increase of eleven percent (11%) over the 2002 funding level. In total, the collaborative has received $131,544,746 million to assist the homeless. Since 1994, the Homeless Services Coordinating Council (HSCC) has maintained a collaborative process, managed by the City of Houston, Harris County and Coalition for the Homeless. Local agencies use these funds to provide housing, drug abuse treatment, job training and other services to the homeless.

e) **CHRONICALLY HOMELESS** – In 1996, Houston in partnership with Harris County conducted an enumeration of the homeless population. Today, the Coalition for the Homeless of Houston/Harris County, Incorporated is coordinating an enumeration of

the homeless, a Comprehensive Needs Assessment and Strategic Plan to End Chronic Homelessness. The Coalition will subcontract with Ritalinda D'Andrea Ph.D., University of Houston and Texas Southern University to conduct the study. The results of the enumeration and Needs Assessment will include specific recommendations that are expected to serve as the basis for the community's Strategic Plan to End Chronic Homelessness. A Blue Ribbon Commission has been developed to oversee the process. Mayor Bill White, Council Member Gordan Quan, County Judge Robert Eckels, Commissioner El Franco Lee, Bob Eury, Downtown District; Joe Nelson, Houston Endowment; James Calloway, Center on Houston's Future and Jackie Martin, United Way are members of the Commission. A resolution has been developed by local service providers and the City of Houston in support of a plan to end homelessness. The City of Houston plans to provide $75,000 in funding for this homeless study. The study will get underway during the summer of 2004.

f) OTHER SUPPORTIVE SERVICES – In addition to other projects, the Community Development Block Grant (CDBG) finances the provision of child care services, juvenile delinquency prevention activities, anti-gang and after school programs. As a result of the infusion of CDBG dollars during FY '04, 311 families received child care assistance; 4,395 youths were involved in juvenile delinquency prevention activities; 242 youths participated in anti-gang projects, while 3,914 children benefitted from after school programs. Between July 2004 and June 2005, projections are that about 330 families will receive child care services, 4,400 youths will participate in juvenile delinquency prevention activities, 245 youths will be involved in anti-gang projects, and 4,000 children will benefit from after school programs.

Among those who are HIV positive or have AIDS, 3,934 received HOPWA financed social services assistance. During FY '05, the number of recipients is expected to be about 4,000.

MATCHING CONTRIBUTIONS

The City of Houston administers many programs that require matching funds. The City may use public improvement bonds (authorized by **City Ordinance #2002-465**) and donated land as matching contributions. In addition, the City works with the State of Texas Housing Trust Fund, the Houston Housing Finance Corporation, and other public agencies and non-profit organizations to ensure resources are available to meet the required matching contributions.

HOME Matching Funds

The HOME Program has a variety of acceptable forms of matching contributions that include cash; the value of foregone interest; taxes; fees; charges; and appraised value of land or real property. In addition, there are investments in on-site or off-site

improvements, sweat equity, donated materials, equipment and labor, direct cost of supportive services, and homebuyer counseling services. The match requirement for the City has been met with cash contributions from its Housing and Homeless Bond and RTC Property Acquisition and Sales Programs. The City of Houston has made substantial efforts in the form of non-cash support that could be counted toward the matching requirements.

According to the **2002 Consolidated Annual Performance Evaluation Report** (CAPER), which the latest, the City of Houston has contributed $29.7 million more in matching funds than the amount required by law. At the end of the fiscal year, the excess match increased by $1.3 million to $30 million. Numerical information regarding the match will be updated in the 2003 CAPER, which will be submitted to HUD in September 2004.

Forms of Assistance

The City of Houston has used HOME funds for equity investment, for interest-bearing or non-interest bearing loans or advances, deferred payment loans or grants. The City has not used HOME funds to guarantee a loan; however, that does remain an option depending upon the project in question.

RECAPTURE/RESALE

The City must impose either resale or recapture requirements on the HOME-assisted property to ensure affordability of single family homes throughout the duration of the affordability period. The City has elected to use recapture provisions, as reflected in the City's various funding agreements. The recapture provision applies if a qualified homebuyer ceases to own and occupy the home as his or her principal place of residence during the affordability period, and does not sell that home to a subsequent qualified buyer. The amount of funds subject to recapture is based on the amount of HOME assistance that enabled the homebuyer to buy the single family home.

The recapture requirements are as follows:

- The City may recapture the entire amount of the HOME Investment from the homeowner, referred to as the Recapture Amount.

- The City may reduce the recapture amount on a *pro rata* basis for the period of ownership measured against the established affordability period.

- The City may elect to forgive all or part or the recapture amount in the event the sale proceeds are insufficient to repay recapture amount and the homebuyer's investment (which includes down payment, principal payments, and any capital improvement investments).

- The City may permit the homeowner to recover his or her entire investment, which includes the down payment and capital improvements made by the owner since purchase, before recapturing the HOME investment.

PROGRAM RESOURCES

The City of Houston has access to a variety of funding mechanisms through which improvement strategies can be financed. These consist of federal, state and local programs that support housing and supportive services, public improvements, infrastructure, and economic development. For each program cited, the approximate dollar amount of funding available during the current period is identified where the City is a direct recipient.

Other grant programs are administered directly by other agencies and non-profit organizations. The resources outlined on the following tables cover two (2) categories:

1) **Federal Resources** – those that are expected to be available to address the priority needs and specific objectives identified in this Consolidated Annual Plan;

2) **Other Resources** – state, local and private resources that are reasonably expected to be made available to address the needs identified in this annual plan.

DRAFT

FEDERAL RESOURCES

SOURCE	PROGRAM TITLE	DOLLAR AMOUNT
U.S. Department of Housing and Urban Development	Community Development Block Grant	$36,210,000 **$3,000,000 Program Income**
U.S. Department of Housing and Urban Development	Home Investment Partnerships Grant	16,387,269* **$500,000 Program Income**
U.S. Department of Housing and Urban Development	Section 108 Loan Guarantee Program (Remaining Guarantee Authority)	147,317,687
U.S. Department of Housing and Urban Development	Economic Development Initiative Grant (EDI) (Remaining Authority)	18,559,795
U.S. Department of Housing and Urban Development	Emergency Shelter Grant (ESG)	1,353,110
U.S. Department of Housing and Urban Development	Housing Opportunities for Persons with AIDS (HOPWA)	5,068,000
U.S. Department of Housing and Urban Development	Continum of Care (Supportive Housing, Shelter Plus Care Programs)**	17,373,563
U.S. Department of Housing and Urban Development	Section 202 Supportive Housing for Elderly*	N/A
U.S. Department of Housing and Urban Development	Section 811 Supportive Housing for Persons with Disabilities**	Not Active
U.S. Department of Housing and Urban Development	Moderate Rehabilitation Program**	3,262,065
U.S. Department of Housing and Urban Development	Section 8 Rental Certificate and Voucher Program**	102,204,240
U.S. Department of Housing and Urban Development	Lead-Based Paint Hazard Control Grant	1,721,870
U.S. Department of Health and Human Services	Various Social Services	24,588,117
U.S. Environmental Protection Agency	Air Quality Program	1,832,031
U.S. Environmental Protection Agency	EPA Brownfield Development	0
U. S. Small Business Administration	Loan and Loan Guarantee Programs***	433,000,000
Internal Revenue Service	EZ/EC Tax Exempt Revenue Bonds	3,000,000
Internal Revenue Service	Low Income Housing Tax Credits (LIHTC) (administered by the State of Texas)*	9,309,000
U.S. Department of Transportation	Capital Improvements – City (41,997,210) And Metro Transportation Authority (116,780,000)	0
U.S. Department of Labor (thru HGAC Workforce Commission)	Workforce Investment Act**	75,385,000
U.S. Department of Justice	Local Law/COPS/ Juvenile Accountability/Weed and Seed	9,277,635
U.S. Federal Emergency Mgmt. Agency (FEMA)	Allison Recovery/Assist. To Firefighters	0
U.S. Department of Housing and Urban Development	Economic Development Initiatives for Special Projects	0

***Includes American Dream Down Payment Initiative**
****City of Houston is not a direct recipient of these funds**
*****Includes funding for 32 counties**
N/A – Not Available

DRAFT

OTHER RESOURCES

SOURCE	PROGRAM TITLE	DOLLAR AMOUNT
Texas Department of Health	Sexually Transmitted Disease Control	297,360
Texas Department of Aging	Area Agency on Aging	519,938
Texas Criminal Justice Division	Hispanic Victims Outreach	51,000
Texas Parks and Wildlife Department	Park and Youth Sports	245,000
Texas Department of Human Resources	Social Services Block Grant (Remaining Authority)	0
Texas Department Economic Development	Texas Enterprise Zone Program	525,000
Texas Department of Agriculture	Summer Food Program	2,229,429
Harris County Case Management Services	Ryan White Act**	19,28,572
City of Houston	Capital Improvements Bond Program	175,016,000
City of Houston	Housing and Homeless Bond Fund	5,750,000
City of Houston	RTC Property Sale Proceeds	0
City of Houston	Lead-Based Paint Hazard Control Grant	650,000
Houston Housing Finance Corporation	Multifamily Housing Revenue Bonds	Determined by Market Demand
Houston Higher Education Finance Corporation	Education Facility Revenue Bonds	Determined by Market Demand
Houston Industrial Development Corporation	Industrial Revenue Bonds	Determined by Market Demand
Houston Health Facility Development Corporation	Health Facility Revenue Bonds	Determined by Market Demand
Metro Transit Authority	Capital Improvements Projects	387,573,397
Texas State Library	Library Funds	2,089,183
City of Houston Tax Increment Reinvestment Zones (TIRZ)	Affordable Housing Set-Aside Program	8,347,152

**** City of Houston is not a direct recipient of these funds**

DRAFT

ANTI-POVERTY STRATEGY

Fiscal Year 2005, the 30th Program Year, covers the period of July 1, 2004 through June 30, 2005. It is also the fifth year of the **Amended 2000 Consolidated Plan**. The overall strategy continues to be one of leveraging resources to secure improvements in targeted areas of Houston. The goal is to upgrade housing, low and moderate-income neighborhoods and public services for those in need. Resources financing Houston's Anti-Poverty Strategy are outlined below:

1. The **Community Development Block Grant (CDBG) Program** finances Public Facilities and Improvements, Housing, Public Services and Economic Development assistance activities, all in support of improving and/or preserving the City's low and moderate income neighborhoods. Affordable housing remains the centerpiece of this strategy, which is reflected in the allocation of more than forty percent (40%) of the total 30th Program Year's funds (CDBG, HOME, ADDI, HOPWA) to this planning category. A significant commitment to small business development and assistance is made through the Houston Small Business Development Corporation.

2. The **Emergency Shelter Grants (ESG) Program** finances the provision of shelter and services to the homeless population or those at risk of becoming homeless. Assisting those at various stages of homelessness, the ultimate goal is to assist clients in making the transition to independent living.

3. The **HOME Investment Partnerships (HOME) Program** promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both multi and single family, for the rental and homeowner markets. HOME finances the majority of projects through the City of Houston's open-ended Request for Proposals for Homebuyers Assistance and Multifamily Housing.

4. **The American Dream Down Payment Initiative (ADDI)** finances homebuyer assistance for low and moderate-income families/households whose yearly income does not exceed eighty percent (80%) of the City's median income. In addition to homebuyer assistance, ADDI also funds rehabilitation of a residential unit that is completed in conjunction with purchase of the home. The national goal is to increase minority homeownership by 5.5 million families by 2010. ADDI is a component of the HOME Program.

5. The **Housing Opportunities for Persons with AIDS (HOPWA) Program** funds the provision of housing and social services to a critical special needs population. These services, which range from housing-related supportive services to rent, mortgage and/or utility assistance, represent an important source of assistance for the HIV/AIDS population.

6. **Homebuyer Assistance Program** continues to provide opportunities for homeownership for low and moderate income persons through the provision of down payments, closing costs and pre-paid assistance coupled with education and

counseling. Assistance is available for both buyers of new and existing homes.

7. The HCDD works cooperatively with a number of **Tax-Related Incentive Programs** that facilitate economic growth through affordable housing, business development and creation of jobs. Descriptions of each of these programs follow:

   a. **Tax Abatement Ordinance** – provides abatement of property tax up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.

   b. **Tax Increment Reinvestment Zones (TIRZ)** and **TIRZ Affordable Housing Set-Aside** – provide tax increment revenues dedicated to infrastructure developments in twenty-two (22) city-designated TIRZ zones and provide set-aside revenues dedicated to the development of affordable housing throughout the city.

   c. **New Market Tax Credits** – provide tax incentives for businesses that make commitments to investment and job creation.

   d. **Brownfields Tax Credits and Funding** – provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.

   e. **Private Activity Bonds and Mortgage Revenue Bond Program** – provide financing of single family and multifamily developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation, Texas State Affordable Housing Corporation, and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use of below-market financing and tax exempt incentives.

8. **The Enhanced Enterprise Community (EEC)**, which is Houston's federally designated Empowerment Zone Area, provides other funding resources for housing and economic development. The EEC and its designation by HUD as a "Neighborhood Revitalization Strategy Area" are more fully discussed in Chapter III. As a result of its designation as an EEC, a special financing initiative funded by the Section 108 Loan Guarantee Program and the Economic Development Initiative Grant are available to assist economic development, affordable housing and other improvement activities in the EEC.

EDI/SECTION 108

This program represents a major resource made available by Houston's designation as an Enhanced Enterprise Community, and the granting of $22 million in Economic Development Initiative (EDI) Grant funds for use in conjunction with the authority to draw up to $175 million from the Section 108 Loan Guarantee Program. These

programs continue to be promoted throughout the EEC. In addition, the Section 108 funds may be used in other parts of the city. The original HUD-approved Section 108 Loan Guarantee established an authority to draw on the loan guarantee over the life of the program. These funds finance programs for economic development and affordable housing: Small Business Loan Program; Micro-enterprise Loan Program; Multifamily Housing Program; and Single Family Home Improvement Loan Program. As of January 15, 2004, the Section 108 Loan Guarantee Program has committed $27,682,313 and the EDI Program has committed $3,440,305 in the furtherance of these improvement activities.

BARRIERS TO AFFORDABLE HOUSING

A major barrier to securing affordable housing is the lack of a sufficient number of residential units. Most often, low and moderate residents are cost burdened, having to expend more than thirty percent (30%) of their yearly income for shelter. Among low income renter households in 2000, 37.5 were cost burden. Municipal regulations can also be a barrier, adding undue time and cost to housing production. Such regulations may include out-of-date building codes, duplicated or time-consuming design review or approval processes, burdensome rehabilitation codes, unnecessary or excessive fees or taxes, extreme environmental restrictions or excessive land development standards. The price for land, particularly within Loop 610, and related development costs are part of the programs that may impede the production of affordable units.

In March 2004, Texas A &M University Real Estate Center reported that first-time homebuyers found housing less affordable than did those who had purchased homes previously. The First Time Homebuyer's Affordability Index was .92 in fourth quarter 2003. This means that the median income of a renting household in Texas is eight percent (8%) short of the amount needed to buy the median-priced starter home.

Fair Housing

During 2003, the Fair Housing Section (FHS) participated in fifteen (15) meetings and seminars. The fair housing handbook, "Your Guide to Landlord/Tenant Law," was distributed free to participants. More than 15,000 copies have been distributed. The Fair Housing handbook and the Fair Housing Complaint Forms are now on the internet in both Spanish and English at www.houstonhousing.org.

The FHS monitors both multifamily and single family contracts and construction for compliance with the Fair Housing Act. In 2003, the FHS counseled more than 2,000 complainants. Many were victims of Tropical Storm Allison, which caused flooding and devastation in 2001. The storm complainants claimed housing discrimination because they believed treatment from landlords, housing management and insurance companies were less than fair and equal during that crisis.

In 2003, some complainants expressed uncertainty about displacement as many small complexes were purchased and demolished by land developers who built upscale

housing units with unaffordable rents or mortgages. As related to this concern, more than 200 complainants were counseled and provided outreach services.

Needs of People with Disabilities

The Mayor's Office for People with Disabilities (MOPD) was created by City Ordinance No. 93-95 to advocate the rights and needs of people with disabilities. The Americans with Disabilities Act (ADA) defines disability as "physical or mental impairment that substantially limits one or more of the major life activities." In 2003, the City of Houston celebrated the 10th anniversary of the creation of the Mayor's Office for People with Disabilities and the Houston Commission on Disabilities. The mission is to make Houston the most accessible city in the nation by working to remove physical and attitudinal barriers at all levels of city government and throughout greater Houston.

According to the Texas Governor's Committee for People with Disabilities, there are more than 360,000 citizens with disabilities in the City of Houston. The following are recent accomplishments of the Mayor's Office for People with Disabilities:

- In 2003, the MOPD provided direct assistance to more than 3,468 citizens with disabilities and made over 6,728 referrals to city departments, government agencies, non-profit and social service organizations.

- Assisted the Housing Initiative Committee with the research, formulation and passage of the City's visitability ordinance, which provides financial incentives to developers who build affordable homes under their program.

- Worked with the information Technology Department to identify and resolve communications access issues for citizens and employees with disabilities.

- Assisted Reliant Park and Toyota Center officials by convening public forums to distribute information and solicit citizen input on accessibility features for the development of the football stadium and the basketball arena.

- Worked with representatives from the Downtown Management District to develop a plan for disabled pedestrian access to streets and sidewalks during downtown construction.

- Represented the disability community as a member of the Super Bowl Host Committee's Community Outreach Sub-Committee.

COORDINATION EFFORTS

In an effort to make all of its federal grant programs more accessible to residents, community-based organizations, developers and the financial community, HCDD has continued to update the Department's web site. Up-to-date program applications,

notices and changes are made available to the public as received. Tracking the usage of the web site indicates that the public finds this service to be of value.

In 2004, HCDD attended ten (10) Capital Improvement Plan public hearings. To serve Houston's diverse population, an information booklet with details about the Department's four (4) federal grants and annual budget was published and distributed in English, Spanish and Vietnamese. In addition, the Housing and Community Development Department worked with Coalition for the Homeless Houston/Harris County, State of Texas Assembly Group East (51 counties) Community Planning HIV Services, Ryan White Needs Assessment Group and the CDC Association of Greater Houston on a variety of improvement projects.

In 2004, the HOME technical assistance contract with the Houston office of the Local Initiatives Support Corporation (LISC) was expanded to provide intense project management assistance and support to emerging CHDOs that are developing community revitalization projects and affordable housing. LISC will hire an additional staff person with experience in housing development to provide hands-on assistance.

PUBLIC HOUSING IMPROVEMENTS

The Housing Authority of the City of Houston (HACH) currently receives funding for modernization projects through the Capital Fund Program (CFP). The CFP is designed to assist larger Public Housing Agencies (PHAs) which operate five hundred (500) or more public housing units. These larger agencies carry out their modernization programs with greater flexibility, local control and a reliable source of funding. In order to receive funding under the CFP, HACH is required to develop a comprehensive plan and submit it to HUD for approval. The plan must be developed in consultation with residents and local government. HACH submitted its most recent comprehensive plan under this program to HUD in October of 2003. The plan consisted of the following elements: Executive Summary; Physical Needs Assessment (including viability and cost analysis); Management Needs Assessment; Five-Year Action Plan; Annual Statement; Local Government Statement; and PHA Board Resolution. In the plan, HACH outlined in detail the improvements to be made in the management and operation of public housing and in the living environment of public housing residents. The annual statement sets forth the amount of funds by category to be spent on improvements during the first year under the program. The Five-Year Action Plan sets forth amounts by category to be spent during the next five (5) fiscal years. Brief descriptions of current projects follow.

Public Housing Modernization

Clayton Homes

Project work involves a multi-year, phased modernization of the complex. Comprehensive interior and exterior rehabilitation of units includes roof replacement; mechanical, electrical, and plumbing improvements; landscaping; sidewalks and other site improvements. Through June 30, 2004, six (6) phases of modernization have been completed with a total of 236 units modernized, including the construction of a new

Administrative/Community Building and the renovation of the Maintenance Building. The next phase of modernization, Phase VII, encompasses twenty-eight (28) units and will commence in July 2004 with scheduled completion in January 2005.

Kelly Village

Project work involves a multi-year, phased modernization of the complex. Comprehensive interior and exterior rehabilitation of units and installation of new heating equipment, replacement of roofs, construction of porches, replacement of bath fixtures, painting, new hot water units, appliance replacement and landscaping. Through June 30, 2004, six (6) phases of modernization have been completed with a total of 176 units modernized, including the construction of a new Administrative/Maintenance/Community Building. The next phase of modernization, Phase VII, involves thirty (30) units and will commence in July 2004 with scheduled completion in January 2005.

Irvington Village

Project work involves a multi-year, phased modernization of the complex. Comprehensive interior and exterior rehabilitation of units includes installation of new heating equipment, replacement of roofs, construction of porches, replacement of bath fixtures, painting, new hot water units, appliance replacement and landscaping. Through June 30, 2004, six (6) phases of modernization have been completed with a total of 264 units modernized, including the construction of a new Administrative/ Community Building and a new Maintenance Building. The next and final phase of modernization, Phase VII, focuses on fifty-four (54) units and will commence in August 2004 with scheduled completion in April 2005. The completion of Phase VII concludes the entire modernization of Irvington Village.

Scattered Site Program

The Housing Authority of the City of Houston purchased 366 single family dwelling units located throughout the City of Houston in various mainstream neighborhoods. Each resident occupying a scattered site home has been offered the opportunity to purchase the home and become a homeowner. Scattered Site residents electing to purchase their scattered site home must obtain a mortgage and the Housing Authority will sell the scattered site home to the resident at a reduced rate. As of March 31, 2004, 112 scattered site homes have been sold. Residents electing not to purchase are being relocated to other available public housing units and the houses are being marketed for sale.

Hope VI/Low Income Housing Tax Credit Projects

Historic Homeownership Program

The Historic Homeownership Program will provide homeownership opportunities in the historical Fourth Ward area to low income individuals who are first time homebuyers. The project consists of ten (10) houses, of which four (4) are rehabilitated units and six

(6) are newly constructed. The homes are under construction, which will be completed by June 30, 2004. The houses are currently being marketed for sale.

Loan–to–Purchase Program

Under the Loan–to–Purchase Program, HACH will provide 189 eligible homebuyers with financial assistance from $5,000 to $50,000 to assist the family in the acquisition of a home. The program's duration is eighteen (18) months and the project is scheduled for completion by December 2004. Since the first closing in November of 2001, and as of this writing, 130 Loan closings have been completed.

Heatherbrook Apartments

Heatherbrook Apartments is a new 176-unit apartment complex located at 9400 Alcorn. The project is funded with Low Income Housing Tax Credits and HOPE VI funds. Among the units, fifty-three (53) are public housing assisted. The bedroom mix is: 72-two bedroom; 72-three bedroom; and 32-four bedroom units. The amenities include a full kitchen with an oven/range, refrigerator, dishwasher, wall to wall carpet, a combination of vinyl and ceramic tile in the entry, kitchen and bathroom, washer and dryer connections, central air conditioning and heating, and ceiling fans. A centrally located Amenities Center will house the leasing offices, game/recreation room, exercise room, and laundry room; and a pool, playground and picnic areas. The development is scheduled for completion by December 2004.

Willow Park Apartments

Willow Park Apartments is a new 260-unit apartment complex located at 14001 Fondren. The development is funded with Low Income Housing Tax Credits. The bedroom mix is: 24-one bedroom; 156-two bedroom, and 80-three bedroom units. The amenities include ceiling fans, dishwasher, garbage disposal, central air and heat, walk-in closets, pantry, washer and dryer connections, crown molding, built-in microwaves. A centrally located Amenities Center will house the leasing offices, game/recreation room, exercise room, laundry room; and a pool, playground and picnic areas. In addition, the complex will be surrounded by a six-feet (6') wrought iron perimeter fence; there will be card access entry and exit gates, security and site lighting. The development is scheduled for completion by December 2004.

Peninsula Apartments

The Peninsula Apartments is a new 280-unit apartment complex located at 4855 West Fuqua. The development is funded with Low Income Housing Tax Credits. The bedroom mix is: 96-one bedroom; 120-two bedroom and 64-three bedroom units. The amenities include ceiling fans, dishwasher, garbage disposal, central air and heat, walk-in closets, pantry, washer and dryer connections, crown molding, built-in microwaves, patios or balconies, study area in some units and seven (7) different floor plans. A centrally located Amenities Center will house the leasing offices, game/recreation room, exercise room, and laundry room; and the pool, playground and picnic areas. In addition, the complex will be surrounded by a six-feet (6') wrought iron perimeter fence; there will be card access entry and exit gates, security and site lighting. The development is scheduled for completion by December 2004.

Multifamily Acquisitions

The Housing Authority of the City of Houston will be adding an additional 1,000 units to its inventory. The units will be acquired throughout the City of Houston and negotiations are underway.

LEAD-BASED PAINT HAZARD REDUCTION

The City of Houston Housing and Community Development Department (HCDD) and the Department of Health and Human Services (DHHS) work closely to reduce the lead hazard in Houston. DHHS administers the Lead-Based Paint Hazard Control Grant Program and HCDD provides a grant match of $650,000 in bond funds. The purpose of this program is to identify children six (6) years old and younger that are at risk of being poisoned by lead-based paint. This goal will be accomplished through the following activities: reducing lead hazards in units contaminated with lead-based paint; educating the public about the hazards of lead-based paint; conducting outreach and blood screening for children ages six (6) and under; and relocating families during the lead abatement activity. DHHS will perform lead hazard reduction on approximately 104 units during Fiscal Year 2005 and will continue to provide program guidance, pursue and coordinate all available grants, perform blood-lead testing, train additional inspectors and hire abatement contractors. In addition, the Health Department will continue to inspect housing units undergoing repairs and renovations by the Housing and Community Development Department. HCDD estimates that DHHS will provide lead-based paint testing on approximately 75 housing units during the period of July 2004 through June 2005.

MONITORING

To ensure compliance with the provisions of the Housing and Community Development Act of 1974, and other federal and contractual requirements, the U.S. Department of Housing and Urban Development requires Grant Recipients to establish a monitoring system to ensure objective reviews of HUD programs and activities. As a grant recipient of HUD funds, the City of Houston's Housing and Community Development Department has the primary responsibility for conducting periodic monitoring reviews of the operations of HUD-funded projects, and the entities which sponsor such projects.

Monitoring is conducted primarily through periodic on-site inspections of entities receiving HUD funds and through desk reviews of financial and programmatic reports associated with these entities. The results of these efforts are used to identify existing, potential or emerging problems and to recommend corrective action, when necessary.

Monitoring reviews are conducted on all services-oriented contracts receiving federal funds. Higher priority is given to those agencies receiving first-time federal funding for programs, agencies receiving substantial amounts of funding, and problem agencies. Remaining programs are evaluated to determine when monitoring will be conducted. Each agency is monitored at least once during a twenty-four (24) month period.

“Subrecipient-type” monitoring is conducted on CDBG subrecipients, HOME subrecipients and Community Housing Development Organizations (that receive capacity building funds), and HOPWA project sponsors. These types of entities provide services to clients of federally funded programs. As a result of their use of the federal funds, these entities are required to comply with the same federal regulations with which the City of Houston must comply. During the monitoring visit, and in the monitoring report, monitors review and detail a background summary of the entity and its project activity. This includes an analysis of the entity’s project performance based on the scope of work in the contract, regulatory compliance with federal regulations according to Code of Federal Regulations and financial accountability compliance with CFRS and/or Office of Management and Budget Circulars. When findings and/or concerns are identified in the monitoring report, the monitor continues to follow-up with the entity until a resolution has been achieved.

Affordability monitoring is conducted on CDBG and HOME-funded multifamily housing and HOPWA-funded community residence projects. Federal regulations identify certain conditions and/or protections, which the developer/landlord must provide to the tenants of these funded projects. Conditions include, but are not limited to, compliance with regulations affecting affordable rent limitations, tenant eligibility, tenant lease protections and affirmative marketing.

Labor Standards monitoring is conducted by Contract Compliance Officers. The federal Davis-Bacon Act requires that construction projects receiving federal funds for new construction or rehabilitation must pay workers on these projects wages prescribed by the U.S. Department of Labor for various classifications. Monitoring is conducted on these projects to ensure that construction workers are being paid the appropriate hourly rate for the jobs they are performing on the site.

The Contract Compliance Officers conduct on-site visits to randomly interview workers and also receive weekly payrolls from the project general contractor and all subcontractors. Payrolls are reviewed to ensure that the contractor and the subcontractors are paying workers the prescribed pay rate for each classification. When wage underpayments are identified, the contractor is informed by the Contract Compliance Officers, who will continue to follow-up until the underpayment situation has been resolved.

SUMMARY OF MONITORING OBJECTIVES

- To determine if an entity is carrying out its grant-funded program, and its individual activities, as described in the application for federal assistance and Agreement with the City of Houston.

- To determine if an entity is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
- To determine if an entity is charging costs to the project, which are eligible under applicable laws and federal regulations and reasonable in light of the services or

products delivered.

- To determine if an entity is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.
- To assess if the entity has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
- To identify potential problem areas and to assist the entity in complying with applicable laws and regulations.
- To assist entities in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by entities and not repeated.
- To determine if any conflicts of interest exist in the operation of the federally funded program.
- To ensure that required records are maintained to demonstrate compliance with applicable regulations, such as rent, occupancy, family income, minimum property standards, Fair Housing, Affirmative Action and Davis-Bacon wage rates.
- To conduct site visits/inspections of HOME, HOPWA and/or CDBG-assisted units to ensure that said units are in full compliance with all applicable regulations, codes and ordinances.

GEOGRAPHIC DISTRIBUTION OF FUNDING

For the last ten (10) years of the Consolidated Plan process, targeting of resources has remained a major strategy for initiating and/or sustaining revitalization of Houston neighborhoods. The overall goal is to stimulate improvement activities in selected areas through an infusion of public-private resources. Using the "targeting" approach, the City of Houston seeks to create an environment that encourages property owners, homeowners, renters and the private sector to support and participate in neighborhood revitalization efforts. The City's "geographic targeting" is applied to areas of minority concentration, such as Community Development Areas (CDA); Neighborhood To Standard (NTS) areas; Super Neighborhoods; the Enhanced Enterprise Community/Neighborhood Revitalization Strategy Areas (EEC/NRSA); Homeownership Zones (HZ); and Tax Increment Finance Reinvestment Zones (TIRZ).

a. **Community Development Areas (CDA)** – Date back to establishment of the Community Development Block Grant Program in 1974. Houston has forty-one CDAs, home to a concentration of low and moderate income residents. See the following map.

City of Houston Community Development Areas

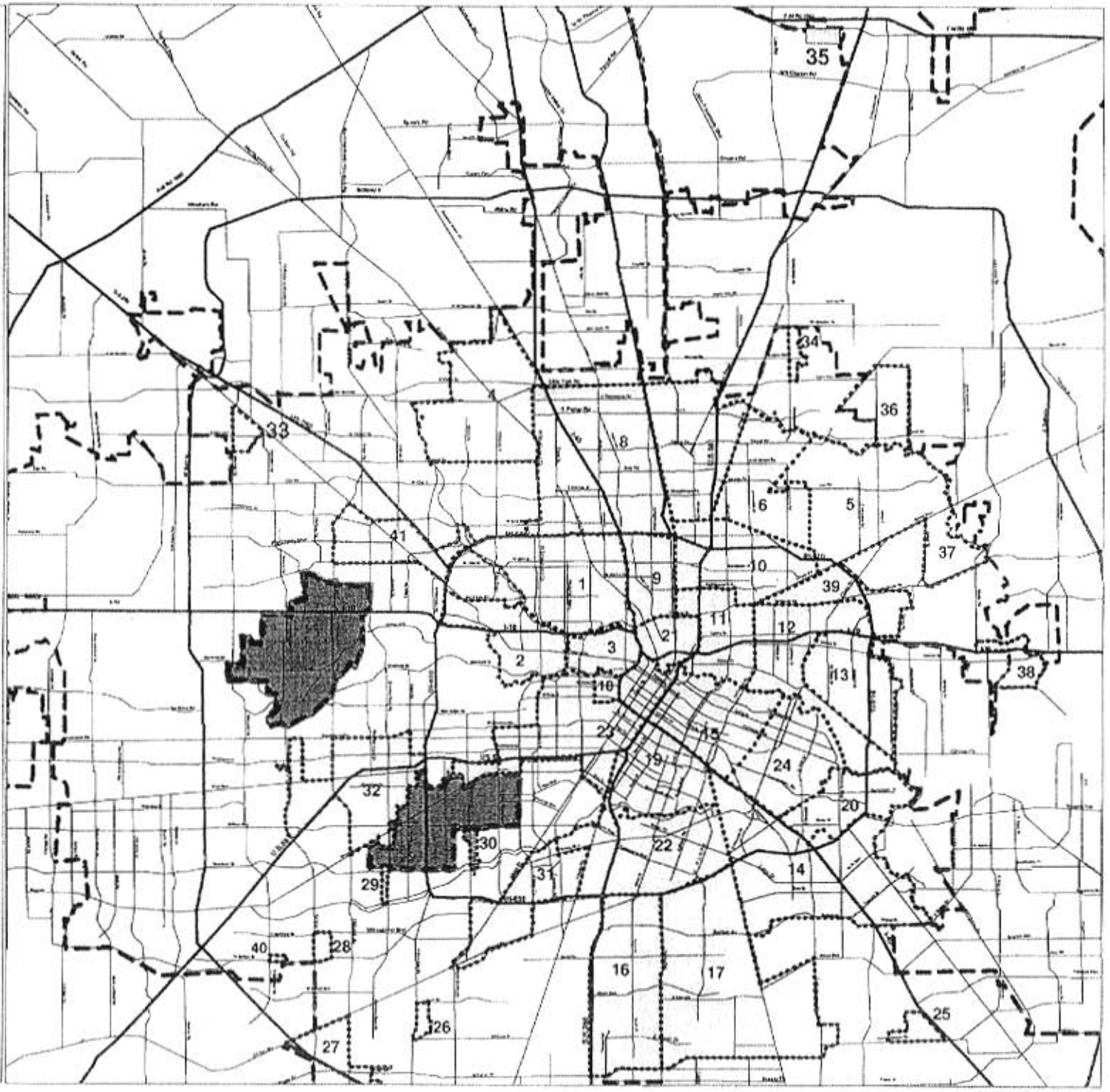
1. Heights/Shady Acres
2. West End/Cottage Grove
3. First & Six Ward
4. Acres Homes
5. Settlegast
6. Trinity Gardens
7. Tidwell/Jensen
8. Northline/Little York/ Independence Heights
9. Moody Park
10. Kashmere
11. Fifth Ward
12. Denver Harbor
13. Fidelity/Pleasanville
14. Gulfgate
15. Second Ward/Navigation/Near East End
16. Sunnyside
17. Southpark/Allen Farms/Airport Gardens
18. Fourth Ward
19. Third Ward
20. Magnolia/Manchester
21. Near North Side
22. Forest Place/MacGregor
23. Montrose/Sunset Terrace/Montclair
24. Harrisburg/Wayside
25. Almeda-Genoa
26. Ramblewood
27. Southmain Estates
28. Northbrook
29. Norwood Meadows/Bresmont
30. Wake Forest
31. Astrodome/South Main
32. Glenhaven/South West Carvercrest
33. Caverdale
34. Edgeworth/North Wood Manor
35. Bordersville
36. Melbourne/Wood Glen/Kentshire
37. Greens Bayou/Maxey Estates
38. Woodland Acres/Greens Bayou Park
39. ElDorado
40. Flicoville
41. Northwest Mall

C D Areas

City boundaries

N

May 1996



b. **Neighborhoods-To-Standard (NTS)** – Established in 1992, the NTS Program is the mechanism for the public sector, the private sector and neighborhood residents to joint venture to achieve community improvement. There are currently 135 NTS areas. (See map of NTS neighborhoods.) The majority of the NTS areas are located in Community Development Areas. The criteria for selection are:

1. Demonstrate need;
2. Concentration of low and moderate income residents;
3. Potential to coordinate with public and private investment initiatives;
4. Strength, experience and level of commitment of community development corporations, civic groups and/or other non-profits in the areas;
5. Implementation of future capital improvement projects;
6. Consistency with the City of Houston Neighborhoods-To-Standard Program.

c. **Super Neighborhoods** – A geographic framework of eighty-eight (88) areas established to encourage residents of neighboring communities to work together to identify, plan and set priorities in order to address the concerns and needs of the community. Each community is encouraged to develop a Super Neighborhood Area Plan (SNAP), which is submitted to the City for implementation. Forty-four (44) of these areas have established governing bodies in the form of Neighborhood Councils. (See map of Super Neighborhoods.)

d. **Other Targeting Initiatives** – Houston's Neighborhood Revitalization Strategy Area (NRSA), represented by the Enhanced Enterprise Community, is another area in which public dollars will be funneled for special revitalized activities. (See Chapter III.)

e. **Tax Increment Reinvestment Zones (TIRZ)** – TIRZs are geographic areas designed by City Council for the purpose of funding public improvements and services necessary for the zone's development and/or redevelopment. (See the map of TIRZs.) Funds are generated by the increment in tax revenues for new improvements within the TIRZ. Expenditures are budgeted in a TIRZ Development Plan, which must be approved by City Council. There are currently twenty-two (22) such zones:

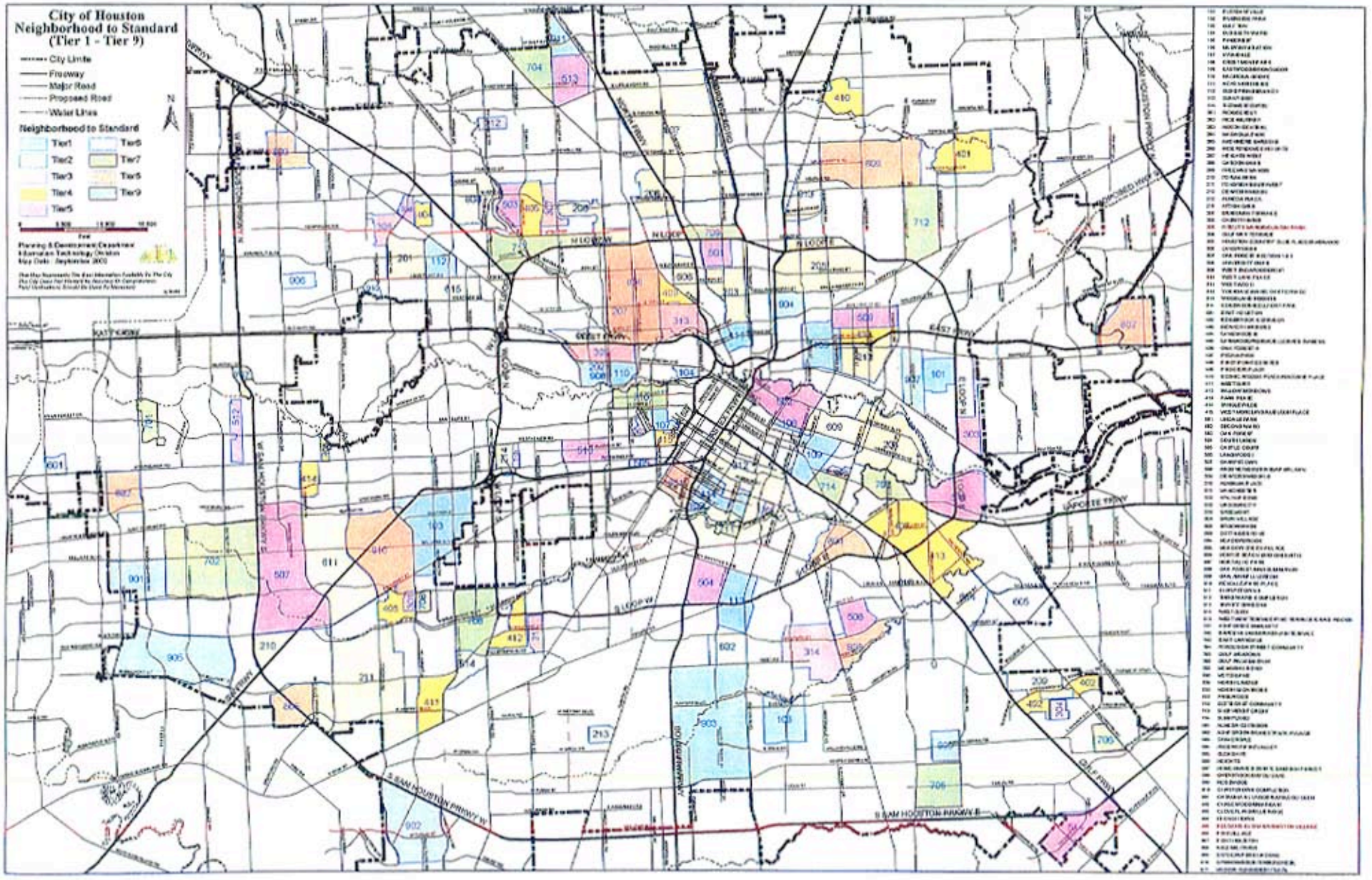
TIRZ # 1 – Lamar Terrace St. George Place
TIRZ # 2 – Midtown
TIRZ # 3 – Market Square
TIRZ # 4 – Village Enclaves
TIRZ # 5 – Memorial Heights
TIRZ # 6 – Eastside
TIRZ # 7 – OST/Almeda Corridor
TIRZ # 8 – Gulfgate
TIRZ # 9 – South Post Oak
TIRZ # 10 – Lake Houston
TIRZ # 11 – Greater Greenspoint
TIRZ # 12 – City Park
TIRZ # 13 – Old Sixth Ward
TIRZ # 14 – Fourth Ward
TIRZ # 15 – East Downtown
TIRZ # 16 – Uptown
TIRZ # 17 – Memorial City
TIRZ # 18 – Fifth Ward
TIRZ # 19 – Upper Kirby
TIRZ # 20 – Southwest Houston
TIRZ # 21 – Hardy/Near Northside
TIRZ # 22 – Leland Woods

f. **Texas Enterprise Zone Program** – The City of Houston participates in the Texas Enterprise Zone Program through the creation of Enterprise Zones and the nomination of Enterprise Projects. Designation of a business as an Enterprise Project enables the business to receive franchise tax reductions and sales tax refunds at a rate of $2,000 for each new job created. There are currently two (2) state designated Enterprise Zones; and under the state program, the Enhanced Enterprise Community (EEC) automatically receives State Enterprise Zone designation, thereby making the state incentives available in combination with the federal resources for projects in the EEC.

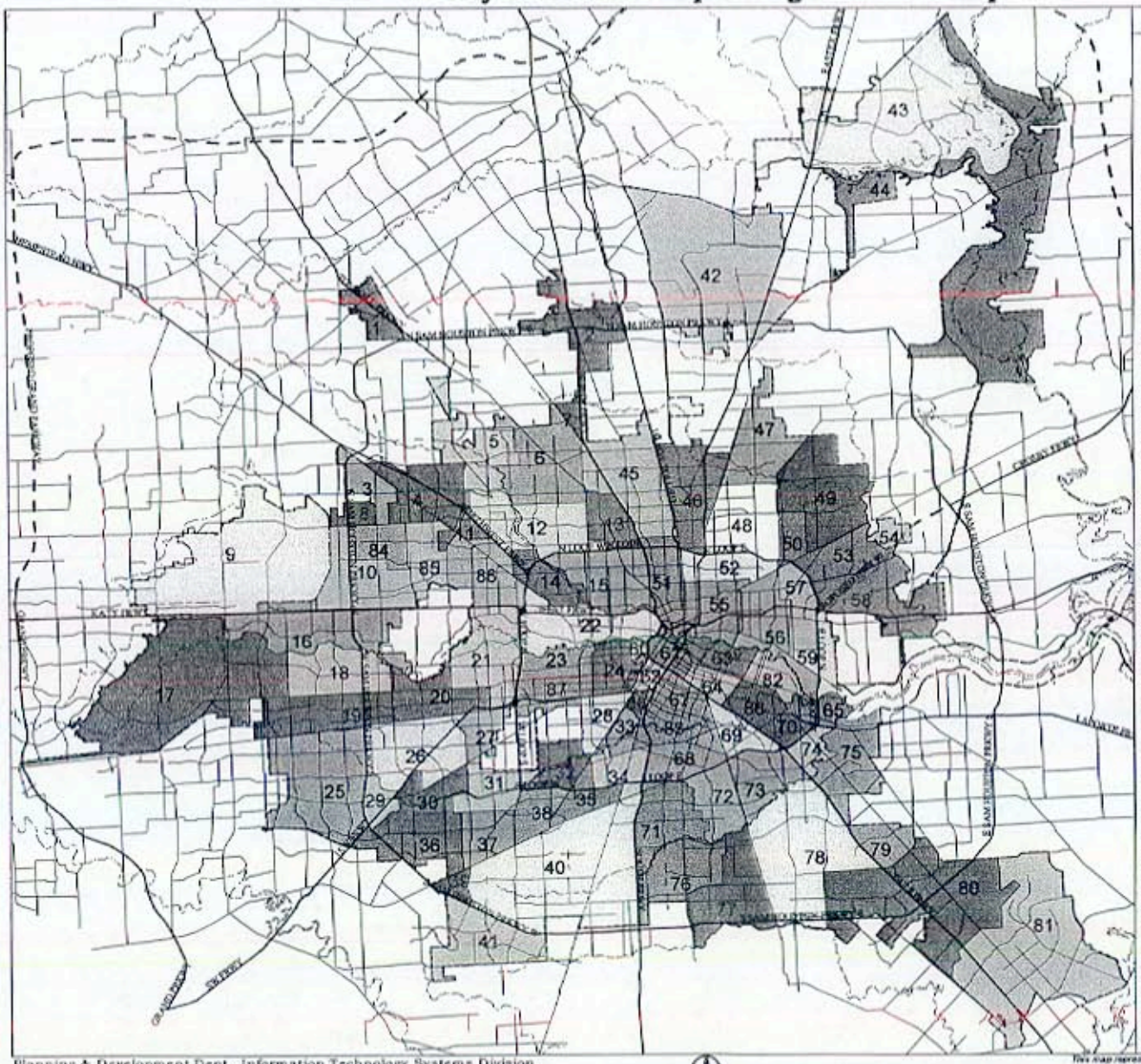
g. **Homeownership Zones** – Special designations have been bestowed on sections of Fourth Ward and Third Ward to increase acquisition and/or renovation of housing to complement the increase in population. Through the construction of affordable housing, the overall economic strength of these areas is expected to increase. Houston is pursuing improvement strategies designed to increase private investment and secure stability in both areas.

The Houston Housing Finance Corporation administered the Fourth Ward Homeownership Zone to develop affordable housing. The strategy remains one of building or rehabilitating single-family homes for sale to individual owners using a combination of public and private resources.

DRAFT


City of Houston
Neighborhood to Standard
(Tier 1 - Tier 9)
City Limits
Freeway
Major Road
Proposed Road
Water Lines
Neighborhood to Standard
Tier1
Tier2
Tier3
Tier4
Tier5
Tier6
Tier7
Tier8
Tier9
N
Planning & Development Department
Information Technology Division
Map Date: September 2003
S SAM HOUSTON PRWY W
S SAM HOUSTON PRWY E
GULF FRWY
EAST FRWY
WEST FRWY
LAPORTE FRWY
N MAIN
N LOOP W
N LOOP E
S LOOP W
S LOOP E
S MAIN
S WAYSIDE
S HOUSTON
S MACGREGOR
S GULF
S CLEMENTS
S BRIARPARK
S BEECHNUT
S BOUNDARY
S BOUNDARY W
S BOUNDARY E
S BOUNDARY E
S BOUNDARY W
S BOUNDARY E
S BOUNDARY W
S BOUNDARY E
S BOUNDARY W

City of Houston Super Neighborhoods Map

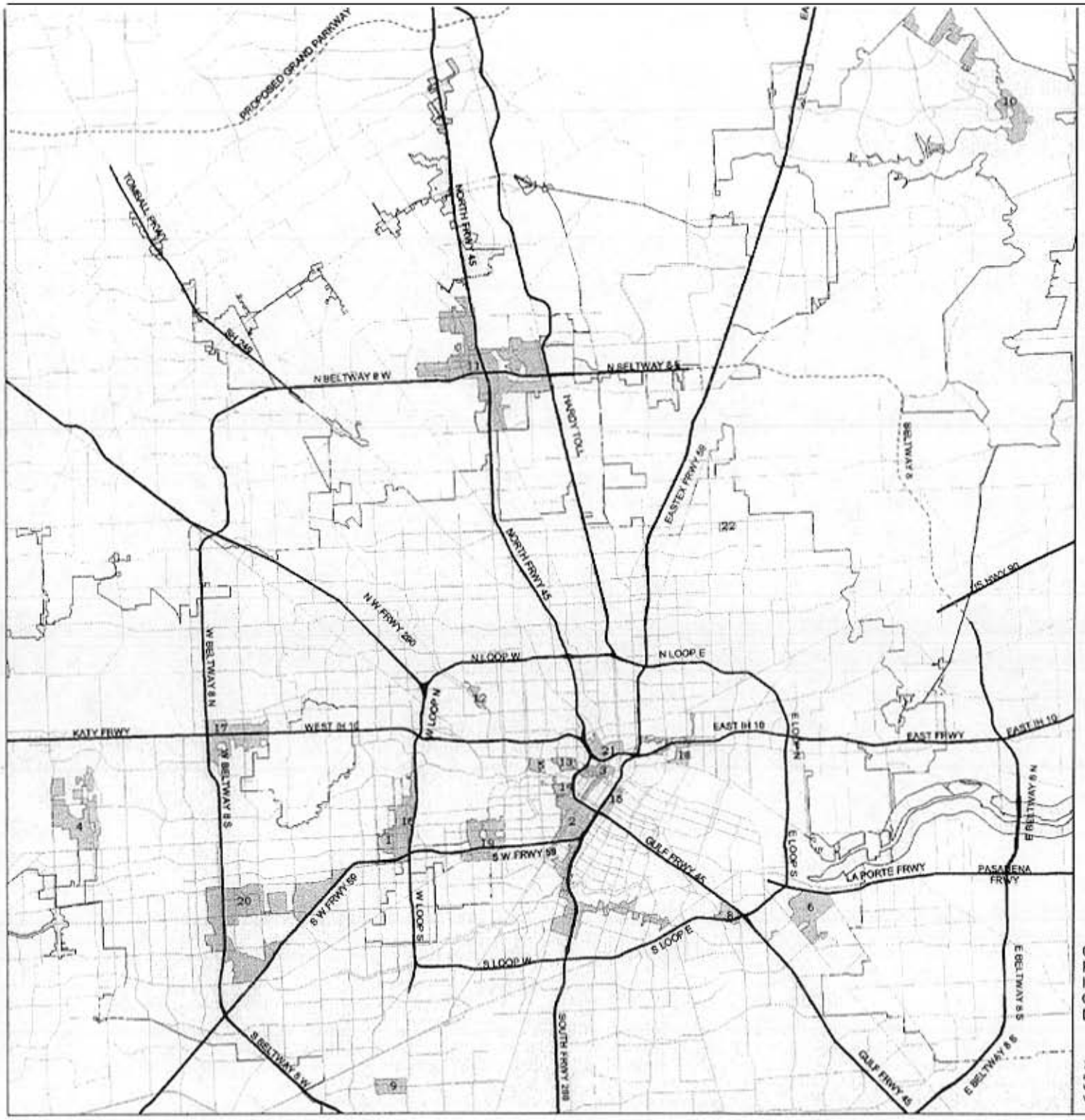


Id	Super Neighborhoods Name
1	WILLOWBROOK
2	GREATER GREENSPOINT
3	CARVERDALE
4	FAIRBANKS NORTHWEST CROSSING
5	GREATER INWOOD
6	ACRES HOMES
7	HIDDEN VALLEY
8	WESTBRANCH
9	ADDICKS PARK TEN
10	SPRING BRANCH WEST
11	LANGWOOD
12	OAK FOREST/GARDEN OAKS
13	INDEPENDENCE HEIGHTS
14	LAZY BROOK/TIMBERGROVE
15	GREATER HEIGHTS
16	MEMORIAL
17	ELDRIDGE/WEST OAKS
18	BRIARFOREST AREA
19	WESTCHASE
20	WOODLAKES/BARMEADOW
21	GREATER UPTOWN
22	MEMORIAL PARK/WASHINGTON AVENUE
23	AFTON OAKS/RIVER OAKS AREA
24	MONTROSE
25	ALIEF
26	SHARPSTOWN
27	GULFTON
28	UNIVERSITY PLACE
29	WESTWOOD
30	BRAEBURN
31	MEYERLAND AREA
32	BRAESWOOD PLACE
33	MEDICAL CENTER AREA
34	ASTRODOME AREA
35	SOUTH MAIN
36	GREATER FONDREN S.W.
37	WESTBURY
38	WILLOW MEADOWS/WILLOWBEND AREA
39	FONDREN GARDENS
40	CENTRAL SOUTHWEST
41	FORT BEND/HOUSTON
42	AIRPORT AREA
43	KINGWOOD AREA
44	LAKE HOUSTON
45	NORTHSIDE NORTHLINE
46	EASTEX/JENSEN AREA
47	EAST LITTLE YORK/HOMESTEAD
48	TRINITY/HOUSTON GARDENS
49	EAST HOUSTON
50	SETTEGAST
51	NEAR NORTHSIDE
52	KASHMERE AREA
53	EL DORADO/OATES PRAIRIE
54	HUNTERWOOD
55	GREATER FIFTH WARD
56	DENVER HARBOR/PORT HOUSTON
57	PLEASANTVILLE AREA
58	NORTHSHORE
59	CLINTON PARK/FIDELITY
60	FOURTH WARD
61	DOWNTOWN
62	MIDTOWN
63	SECOND WARD
64	EASTWOOD/LAWNDALE
65	HARRISBURG/MANCHESTER
66	BINZ
67	GREATER THIRD WARD
68	OST/SOUTH UNION
69	GULFGATE/PINE VALLEY
70	PECAN PARK
71	SUNNYSIDE
72	SOUTH PARK
73	GOLFCREST/REVEILLE
74	PARK PLACE
75	MEADOWBROOK/ALLENDALE
76	SOUTH ACRES/CRESTMONT PARK
77	MINNETEX
78	GREATER HOBBY AREA
79	EDGEBROOK AREA
80	ELLINGTON/SOUTH BELT
81	CLEAR LAKE
82	MAGNOLIA PARK
83	MACGREGOR
84	SPRING SHADOWS
85	SPRING BRANCH CENTER
86	SPRING BRANCH EAST
87	GREENWAY/UPPER KIRBY AREA
88	LAWNDALE/WAYSIDE

Planning & Development Dept., Information Technology Systems Division
Map Scale: 1" = 5.1 Miles Date: March, 2002

This map represents the best information available to the city. The city does not warrant its accuracy or completeness. Field verifications should be done as necessary.

(c) 9999



City of Houston Tax Increment Reinvestment Zones (TIRZ)

- Freeways
- Major Rpads
- Proposed Roads
- Tax Increment Reinvestment Zones
- Full Purpose City Limits
- Limited Purpose City Limits

TIRZ Id	Name
1	ST. GEORGE PLACE
2	MIDTOWN
3	MARKET SQUARE
4	VILLAGE ENCLAVES
5	MEMORIAL HEIGHTS
6	EASTSIDE
7	O.S.T./ALMEDA
8	GULFGATE
9	SOUTH POST OAK
10	LAKE HOUSTON
11	GREENSPOINT
12	CITY PARK
13	OLD SIXTH WARD
14	FOURTH WARD
15	EAST DOWNTOWN
16	UPTOWN
17	MEMORIAL CITY
18	FIFTH WARD
19	UPPER KIRBY
20	SOUTHWEST HOUSTON
21	HARDY/NEAR NORTHSIDE
22	LELAND WOODS

N

0 2 4 6 Miles

City of Houston
Planning & Development Dept.
Information Technology Systems Division
GIS Group
Date: February 2004

The COHGIS data represents the best information available to the City of Houston. The City does not warrant its accuracy or completeness. Field verifications should be conducted as necessary.

pj11411

CHAPTER III

DRAFT

ENHANCED ENTERPRISE COMMUNITY

The 2003 Annual Report for Houston's Enhanced Enterprise Community (EEC) cites "Strategic Vision for Change" as the governing philosophy which seeks to provide asset development, increased opportunities for entrepreneurship and job creation for residents of this specially designated area. The EEC is also Houston's **Neighborhood Revitalization Strategy Area (NRSA)**, encompassing nearly twenty-square miles, nine (9) neighborhoods and six (6) zones. This "Strategic Vision for Change" is based on values that recognize the significant role residents can play in community improvement projects; the need for affordable well-maintained housing; the importance of education and job training to broaden employment opportunities; and the necessity of having appropriate supportive services for the "special needs" population.

Houston's Enhanced Enterprise Community was created for the following purposes:

- To expand the supply of affordable housing by increasing opportunities for homeownership, improving existing homes and stabilizing and/or upgrading existing multifamily properties;

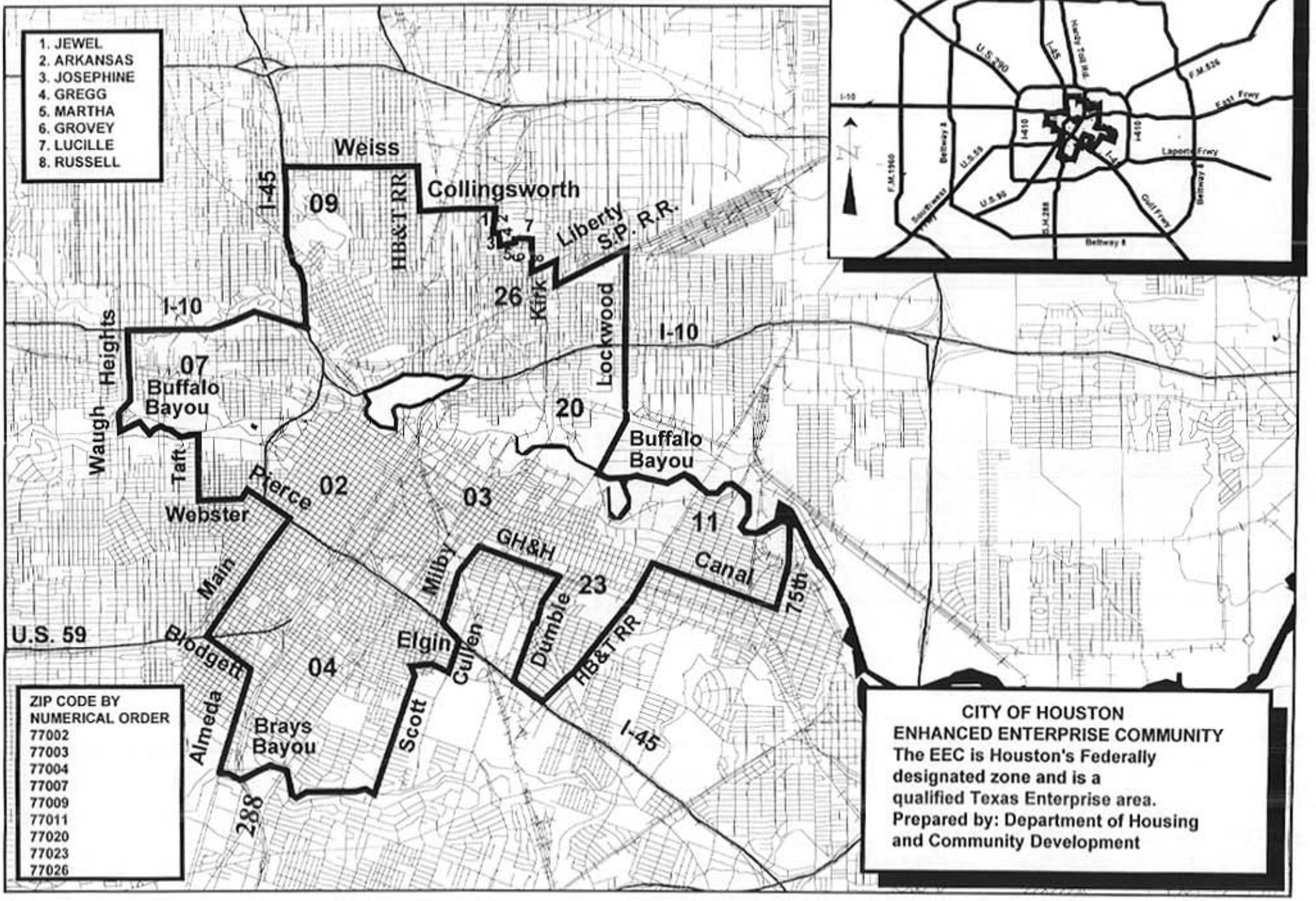
- To expand existing and/or create new businesses through the revitalization of key commercial corridors in order to increase opportunities for employment and job training; also, to provide EEC businesses with access to technical and business development;

- To implement programs that benefit children and youth, creating linkages and partnerships among social services agencies, educational institutions, crime prevention organizations, health providers and the business community for provision of nurturing support to sustain families.

In accomplishing the goals for which the EEC was created, supporters seek to expand both community-based partnerships and economic development opportunities, while at the same time promoting sustainable community development activities. The Houston Information Technology Empowerment Consortium (HITEC) is one of the best examples of community-based partnership. The consortium is comprised of representatives from non-profit organizations, corporations, small businesses, local and state government, neighborhood-based organizations and educational institutions. HITEC is beginning to examine technological resources and needs in the EEC.

For economic opportunity, the major tool has been the Economic Development Corridor Program. This program serves as a catalyst for establishment of merchant associations and chambers of commerce in EEC zones to further economic development projects. The corridor program is underway in each of the six (6) zones. Revitalizing the local economy is directly related to sustainable community development, since most of the EEC is comprised of neighborhoods that have low incomes, high unemployment and a large number of school dropouts. In order to begin addressing this deficiency, the City of Houston has purchased state-of-the art software, Sim Desk Technology, and made it

ENHANCED ENTERPRISE COMMUNITY (EEC)



available to residents through branch libraries and multi-service centers. The goal is to increase the level of basic computer skills among EEC residents.

The majority of economic development activity has occurred in Zone six (6), Houston's Central Business District. Since 1995, public and private entities have developed close to $3 billion in construction projects. Such projects include:

- Four new high rise office buildings constructed at a cost of over $550 million;
- Renovation of 13 existing buildings for updated commercial space;
- Addition of over 1,500 new residential units;
- Addition of almost 2,100 new hotel rooms, including a new 1,200-room convention center hotel;
- $165 million expansion of existing convention center to double size of facility;
- Over $450 million in renovation or construction of new facilities by federal, county and city governments;
- Addition of 287 new single room occupancy units and addition of over 200 beds in homeless facilities;
- Groundbreaking for a new Catholic Cathedral;
- Expansion of secondary education facilities;
- Two new sports facilities - $248 million baseball stadium and $175 million for a basketball/hockey arena;
- New entertainment/restaurants venues built and/or renovated at a cost of over $100 million;
- New performing arts venue constructed at a cost of $88 million;
- Improvements to downtown streets, bridges, freeway ramps, new enhanced lighting and signage and a transit center constructed at a cost of $495.6 million;
- Houston's first light rail line at a cost of $33.1 million (downtown portion only).

A significant result of this construction activity has been an increase in community development projects in the surrounding five (5) zones.

ZONE 1

This zone contains two (2) neighborhoods (First and Sixth Wards) and Fourth Ward/Freedman's Town) and three (3) Tax Increment Financing Zones (TIRZ). Since inception of TIRZ financing, more than 3,500 apartments and 1,200 single family homes have been built in this zone. In addition, Avenue Community Development Corporation is in the process of restoring nine (9) historic homes, for rental to low income families, and plans to redevelop the historic Jefferson Davis Hospital into affordable housing units. A groundbreaking was held on the site of the historical Gregory School, in Fourth Ward/Freedman's Town. The facility will be converted to a community and archive center for study of Houston's African American history and culture. The Federal Reserve Bank of Dallas (Houston Office) is constructing a new office building on Allen Parkway near Taft Street. Construction is scheduled to be completed in 2005.

ZONE 2

The zone contains portions of Second Ward/Navigation/Near East End and Harrisburg/Wayside. New Hope Housing, Incorporated is in the process of developing Canal Street Apartments (2821 Canal), a complex of 133 units that will be marketed to low and moderate income residents. A for-profit builder is constructing forty-nine (49) affordable single family units in the zone. The Greater East End Management District is supervising a $3 million streetcape program to beautify all of the major entry points into the zone. Landscaping, in the form of 231 oak trees, has occurred along major thoroughfares.

ZONE 3

Midtown, Third Ward and a portion of Second Ward comprise Zone 3 of the EEC. The governing body in this zone has identified affordable housing as a priority. A non-profit entity has been established to acquire land and construct single family housing. High-end housing in the form of 378 luxury apartments are under construction. Retail space continues to increase with plans to construct a 14,750 square foot center in Midtown. Recently, a national pharmacy, CVS, moved into the zone, constructing a store at W. Gray and Bagby.

ZONE 4

Near Northside community and a portion of the Moody Park neighborhood comprise this zone. Work has been completed on the Northside Village Economic Revitalization Plan. Through Avenue Community Development Corporation's Move Home Program, six (6) to seven (7) single family units have been relocated to the zone, renovated and sold to low income families. Four (4) new single family houses have been built and ten (10) homes renovated for rental to low income families. The Weed and Seed Program is in its second year of operation and has succeeded in enrolling over 1,000 youth in project activities. A college preparatory school has opened, along with a city-sponsored Day Labor Site.

ZONE 5

This zone contains the historic Fifth Ward neighborhood. Since 1995, 300 new single-family units and 192 new multifamily units have been built in Zone 5. The Fifth Ward Community Redevelopment Corporation was selected to create a Hewlett Packard i-community through an infusion of $3 million along with equipment and services. The goal is to accelerate economic development in Fifth Ward by enhancing access to educational opportunities, employment, community-building and civic involvement through the use of technology. As in Zone 4, a Weed and Seed Program is in its second year of operation in the area.

DRAFT

CHAPTER IV

DRAFT

APPLICATIONS FOR FUNDING

A. Community Development Block Grant (CDBG)
B. HOME Investment Partnership Program (HOME)
C. Emergency Shelter Grants (ESG)
D. Housing Opportunities for People with AIDS (HOPWA)

DRAFT

FUNDING SOURCES

The following represents a detailed breakdown of anticipated federal allocations, by program, and projected "Program Income." The total of $60,659,369 will finance improvement projects during the 30th Program Year (July 1, 2004 – June 30, 2005). Details on Proposed Projects begins on page 55.

Entitlement Grant (includes reallocation funds)	
CDBG	**$36,210,000**
Prior years reallocation	**$ 1,641,100**
ESG	**$ 1,353,000**
HOME	**$14,658,000**
ADDI	**$ 1,729,269**
HOPWA	**$ 5,068,000**
Sub-Total	**$60,659,369**
Prior Years' Program Income NOT previously programmed or reported	
CDBG	
ESG	
HOME	
HOPWA	
Sub-Total	**$ 0**
Total Estimated Program Income	
CDBG & HOME	
Sub-Total	**$ 3,500,000**
Section 108 Loan Guarantee Fund	**$ 0**
Total Funding Sources	
Other Funds	**$ 0**
Submitted Proposed Projects Totals	**$64,159,369**
Un-Submitted Proposed Projects Totals	

DRAFT

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Budget Detail

(2004 – 2005)

DRAFT

Application for Federal Assistance

	2. Date Submitted	Applicant Identifier CDBG – B04-MC-48-0018
1. Type of Submission: Application: Non-Construction Preapplication:	3. Date Received by State	State Application Identifier
	4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information		

Legal Name City of Houston DUNS #832431985	Organizational Unit Housing and Community Development
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251	Contact Milton Wilson, Jr. 713-868-8305
6. Employer Identification Number (EIN): 746001164	7. Type of Applicant: Municipal
8. Type of Application: Type: New	9. Name of Federal Agency: U. S. Department of Housing and Urban Development
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.218 Assistance Title: Community Development Block Grant	11. Descriptive Title of Applicant's Project: 2004 Community Development Block Grant Program (Public Facilities and Improvements, Housing Assistance, Public Services, Planning, Economic Development, Dangerous Building/Code Enforcement, Program Administration)
12. Areas Affected by Project: City of Houston	

13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/04	End Date 06/30/05	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal $36,210,000			
b. Applicant $0			
c. State $0			
d. Local $0		17. Is the Applicant Delinquent of Any Federal Debt? No	
e. Other $0			
f. Program Income $3,000,000			
g. Total $39,210,000			

18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

a. Typed Name of Authorized Representative Bill White	b. Title Mayor	c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative		e. Date Signed

PROJECTED USE OF FUNDS BUDGET

DRAFT

PROJECTED USE OF FUNDS BUDGET FOR THIRTIETH PROGRAM YEAR
July 1, 2004 through June 30, 2005

COUNCIL DISTRICT				
	PUBLIC FACILITIES AND IMPROVEMENTS			
D	Aquatic Center Natatorium		$ 2,800,000	
B & E	Storm Drainage Improvements/Ditch Cleaning		4,000,000	
VARIOUS	Street Lights (Various locations)		25,000	
VARIOUS	Re-open Park Restrooms (Various locations)		150,000	
VARIOUS	SPARK (School-Park) Program		800,000	
I	Gregory School Cultural Center		1,000,000	
VARIOUS	Neighborhood Facilities Improvements		3,200,000	
		SUB-TOTAL	$11,975,000	**29.3%**
VARIOUS	**HOUSING**			
	Housing Assistance Programs		$8,982,600	
		SUB-TOTAL	$8,982,600	**22.00%**
VARIOUS	**PUBLIC SERVICES**			
	Community Services		$5,063,100	
	Emergency Shelter Grants (Match)		$700,000	
	Homeless Management Information System		$62,584	
		SUB-TOTAL	$5,825,684	**14.3%**
VARIOUS	**PLANNING**			
	Coalition for the Homeless		$133,416	
		SUB-TOTAL	$133,416	**.3%**
VARIOUS	**ECONOMIC DEVELOPMENT**			
	Economic Development Assistance Program		$2,100,000	
		SUB-TOTAL	$2,100,000	**5.1%**
VARIOUS	**CLEARANCE**			
	Dangerous Building/Code Enforcement		$3,938,000	
	Administration/Legal Department		545,000	
		SUB-TOTAL	$4,483,000	**11.0%**
N/A	**PROGRAM ADMINISTRATION**			
	CDBG Program Administration		$6,247,100	
	Other Departments Administration		1,104,300	
		SUB-TOTAL	$7,351,400	**18.0%**
		TOTAL	**$40,851,100**	**100.00%**

DRAFT

ESTIMATE OF THIRTIETH YEAR CDBG PROGRAM INCOME	
SOURCE OF PROGRAM INCOME	**AMOUNT**
Houston Housing Improvement Program Loan Repayments	$ 75,000
Multifamily Housing Loan Repayments	540,000
Affordable Housing Loan Repayments	250,000
Small Business Revolving Loan Repayments	1,150,000
Palm Center Operations	950,000
Subrecipient	25,000
Other Program Income	10,000
Total	**$ 3,000,000**
PROJECTED USE OF PROGRAM INCOME	
Small Business Revolving Loan Fund	$ 1,150,000
Palm Center Operations	950,000
All Other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	900,000
Total	**$ 3,000,000**
SOURCE OF PRIOR YEARS FUNDING	
B-93 Economic Development	$ 50,000
B-96 Historical Preservation	$ 80,590
B-97 Public Service	$ 105,651
B-98 Street Overlay	$ 128,989
B-98 Housing Assistance	$ 180,032
B-98 Public Service	$ 50,000
B-99 Street Overlay	$ 945,838
B-99 Public Service	$ 50,000
B-00 Public Service	$ 50,000
Total	**$1,641,100**
PROPOSED USE OF PRIOR YEARS FUNDING	
B-04 Storm Drainage/Ditch Cleaning Improvements	$1,541,000
B-04 Public Service (Day Care)	$ 100,100
Total	**$1,641,100**
TOTAL FUNDING DOLLARS AVAILABLE FY 2005	
Thirtieth Year CDBG Allocation Estimated Program Income	$36,210,000 $ 3,000,000
Prior Years Funding	$ 1,641,100
TOTAL	**$40,851,100**

HOME INVESTMENT PARTNERSHIPS ACT
(2004 – 2005)

DRAFT

Application for Federal Assistance

	2. Date Submitted	Applicant Identifier HOME–M04-MC-48-0206
1. Type of Submission: Application: Non-Construction Preapplication:	3. Date Received by State	State Application Identifier
	4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information		

Legal Name City of Houston DUNS #832431985	Organizational Unit Housing and Community Development
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251	Contact Milton Wilson, Jr. 713-868-8305
6. Employer Identification Number (EIN): 746001164	7. Type of Applicant: Municipal
8. Type of Application: Type: New	9. Name of Federal Agency: U. S. Department of Housing and Urban Development
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Investment Partnerships	1. Descriptive Title of Applicant's Project: New Construction, Rehabilitation and Acquisition.
12. Areas Affected by Project:	

13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/04	End Date 06/30/05	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29

15. Estimated Funding:	16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered
a. Federal $14,658,000 ADDI $ 1,729,269	
b. Applicant $0	
c. State $0	
d. Local $0	17. Is the Applicant Delinquent of Any Federal Debt? No
e. Other $0	
f. Program Income $500,000	
g. Total $16,887,269	

18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

a. Typed Name of Authorized Representative Bill White	b. Title Mayor	c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative		e. Date Signed

DRAFT

PROPOSED USE OF HOME FUNDS
ALLOCATION OF FUNDS

	Total Home $	Percent
*Single Family Down Payment Assistance New Homes	$ 6,476,732	38.0%
*Single Family Down Payment Assistance Existing Homes	$ 2,736,037	16.0%
Multifamily Acquisition/Rehabilitation/New Construction/ Relocation	$ 4,136,000	25.0%
Tenant-based Rental Assistance	$ 1,749,800	10.4%
Community Housing Development Organizations (CHDO's) Operations	$ 100,000	0.6%
Program Administration	$ 1,688,700	10.0%
TOTAL	**$16,887,269**	**100.0%**

*The required fifteen percent (15%) set-aside for CHDO-sponsored projects will be funded from one (1) or more of these activities.

American Dream Down Payment Initiative finances acquisition of new homes.

Sources of Estimated Program Income:

Houston Housing Improvement Program Loan Repayment	$ 170,000
Multifamily Housing Loan Repayments	$ 330,000
TOTAL	**$ 500,000**

DRAFT

EMERGENCY SHELTER GRANTS (ESG)
(2004 – 2005)

DRAFT

Application for Federal Assistance

	2. Date Submitted	Applicant Identifier ESG – S03-MC-48-0003
1. Type of Submission: Application: Non-Construction Preapplication:	3. Date Received by State	State Application Identifier
	4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information		

Legal Name City of Houston DUNS #832431985	Organizational Unit Housing and Community Development
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251	Contact Milton Wilson, Jr. 713-868-8305
6. Employer Identification Number (EIN): 746001164	7. Type of Applicant: Municipal
8. Type of Application: Type: New	9. Name of Federal Agency: U. S. Department of Housing and Urban Development
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Shelter Grant	11. Descriptive Title of Applicant's Project: Services to homeless persons and payment of shelter operation expenses.
12. Areas Affected by Project: City of Houston and Harris County	

13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/04	End Date 06/30/05	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29

15. Estimated Funding:	16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered
a. Federal $1,353,110	
b. Applicant $0	
c. State $0	
d. Local $0	17. Is the Applicant Delinquent of Any Federal Debt? No
e. Other $0	
f. Program Income $0	
g. Total $1,353,110	

18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

a. Typed Name of Authorized Representative Bill White	b. Title Mayor	c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative		e. Date Signed

DRAFT

FY 2004 EMERGENCY SHELTER GRANTS BUDGET

ACTIVITY	AMOUNT	PERCENT
Essential Services [576.21 (a)(2)]	$ 405,900	30%
Operations [576.21 (a)(3)]	$ 473,550	35%
Homeless Prevention [576.21 (a)(4)]	$ 405,900	30%
Administration	$ 67,650	5%
SUB-TOTAL	**$1,353,000**	**100%**

ESG

In-Kind Contributions	$ 653,000
TOTAL	**$2,006,000**

Community Development Block Grant (CDBG) Match ($700,000) is already included in total.

DRAFT

Application for Federal Assistance

	2. Date Submitted	Applicant Identifier HOPWA-TXH03-F004
1. Type of Submission: Application: Non-Construction Preapplication:	3. Date Received by State	State Application Identifier
	4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information		

Legal Name City of Houston DUNS #832431985	Organizational Unit Housing and Community Development
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251	Contact Milton Wilson, Jr. 713-868-8305
6. Employer Identification Number (EIN): 746001164	7. Type of Applicant: Municipal
8. Type of Application: Type: New	9. Name of Federal Agency: U. S. Department of Housing and Urban Development
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities for Persons with AIDS	11. Descriptive Title of Applicant's Project: Housing Services, Construction, Acquisition, Rehabilitation, Homelessness Prevention for individuals and families affected by AIDS and HIV.
12. Areas Affected by Project: Houston, Pasadena and Baytown, Harris, Fort Bend, Montgomery, Liberty, Waller and Chambers counties.	

13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/04	End Date 06/30/05	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29

15. Estimated Funding:	16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered
a. Federal $5,068,000	
b. Applicant $0	
c. State $0	
d. Local $0	17. Is the Applicant Delinquent of Any Federal Debt? No
e. Other $0	
f. Program Income $0	
g. Total $5,068,000	

18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

a. Typed Name of Authorized Representative Bill White	b. Title Mayor	c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative		e. Date Signed

FY 2005 – PROGRAM SUMMARY BUDGET

	Short-term Facilities		SRO Dwellings		Community Residences		Other Housing		Non-Housing		TOTALS		
Eligible Activities	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	Percent
Acquisition/Rehab/ Conversion/Repairs/ Lease					$200,000						$200,000	$0	3.9%
New Construction					$100,000						$100,000	$0	2.0%
Operating Costs					$700,000						$700,000	$0	13.8%
Technical Assistance/Housing Information/Resource Identification					$17,000				$5,000		$22,000	$0	0.4%
Supportive Services					$350,000		$400,000		$100,000		$850,000	$0	16.8%
Project or Tenant-based Rental Assistance							$1,200,000				$1,200,000	$0	23.7%
Short-term Rent, Mortgage & Utility Subsidies							$1,500,000				$1,500,000	$0	29.6%
Grantee Administration									$152,040		$152,040	$0	3.0%
Sponsor Administration					$103,000		$233,000		$7,960		$343,960	$0	6.8%
TOTAL	**$0**	**$0**	**$0**	**$0**	**$1,470,000**	**$0**	**$3,333,000**	**$0**	**$265,000**	**$0**	**$5,068,000**	**$0**	**100.0%**

DRAFT

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CPD Consolidated Plan System

Listing of Proposed Projects – Pages 56 - 92

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	Aquatic Center/Natatorium	03E Neighborhood Facilities	CDBG	$2,800,000
	Public Facilities	570.201(c)	ESG	0
		1 Public Facility	HOME	0
			HOPWA	0
			TOTAL	$2,800,000
			Total Other Funding	0

Construct a twenty-five (25) meter by twenty-five (25) yard Aquatic Center/Natatorium with seating to accommodate 200 to 300 spectators.

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/06

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele

Subrecipient: Local Government

Location(s):

2727 El Camino Street, Houston, TX 77054

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	Storm Drainage/Ditch Cleaning Improvements.	03I Flood Drainage Improvements	CDBG	$2,459,000
	Infrastructure	570.201(c)	ESG	0
		0 N/A	HOME	0
			HOPWA	0
			TOTAL	$2,459,000
			*Total Other Funding	$1,541,000
			***See page 45, "Proposed Use of Prior Years Funding"**	

Construct storm drainage improvements in the Freeway Manor and Crane/Englewood neighborhoods. Ditches, in selected income-eligible areas, will be cleaned to improve the flow of storm water.

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(1) – Low/Mod Area
Subrecipient:	Local Government
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	Street Lights	03K Street Improvements	CDBG	$25,000
	Infrastructure	5701.201(c)	ESG	0
		0 N/A	HOME	0
			HOPWA	0
			TOTAL	$25,000
	Install street lights on residential streets in income-eligible neighborhoods.		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(1) – Low/Mod Area
Subrecipient:	Local Government
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	Parks/SPARKS (School-Park) Improvements	03F Parks, Recreational Facilities	CDBG	$950,000
	Public Facilities	570.201(c)	ESG	0
		12 Public Facilities	HOME	0
			HOPWA	0
	Finance physical improvements of restrooms in selected parks, in income-eligible neighborhoods, allowing the facilities to be re-opened ($150,000). Renovate and install new equipment on the campus of twelve (12) schools in income-eligible areas ($800,000). (See SPARK map.)		TOTAL	$950,000
			Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility: 570.208(a)(1) – Low/Mod Area

Subrecipient: Subreipient Public 570.500(c)

Location(s):

SP-8500 Brookwulf, Houston, TX 77072
SP-701 E. 33rd, Houston, TX 77022
SP-1501 Jensen, Houston, TX 77020
SP-6901 Avenue I, Houston, TX 77011
SP-4103 Brisbane, Houston, TX 77047
SP-816 Cimarron, Houston, TX 77051
SP-9725 Kempwood, Houston, TX 77080
SP-4021 Woodmont Dr., Houston, TX 77045
SP-5320 Yale, Houston, TX 77091
SP-1800 Dismuke, Houston, TX 77023
SP-8235 Park Place, Houston, TX 77017
SP-1700 Campbell, Houston, TX 77080

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	Library Improvements	03E Neighborhood Facilities	CDBG	$1,000,000
	Public Facilities	570.201(c)	ESG	0
		1 Public Facility	HOME	0
			HOPWA	0
			TOTAL	$1,000,000
	Finance the conversion, through renovation/restoration, of Gregory Elementary School into a cultural archive center focusing on the life/contributions of African-Americans in Houston.		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility: 2000 Census – 53.5 percent of Houstonians are low and moderate-income.

Subrecipient: Local Government

Location(s):
1300 Victor St., Houston, TX 77019

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0006	Neighborhood Facilities Improvements	03E Neighborhood Facilities	CDBG	$3,200,000
	Public Facilities	570.201(c)	ESG	0
		0 Public Facilities	HOME	0
			HOPWA	0
	Upgrade and/or increase the condition and availability of educational and neighborhood facilities.		TOTAL	$3,200,000
			Total Other Funding	0
	Funds will be used for acquisition, construction and/or renovation of Neighborhood Facilities Projects and cost overruns for prior years funded projects.			

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient:	Local Government
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	Acquisition and New Construction	13 Direct Homeownership Assistance	CDBG	0
	Housing	570.201 (n)	ESG	0
		1,054 Housing Units	HOME	$9,212,769
			HOPWA	0
	Upgrade and/or increase the number of affordable housing units.		TOTAL	$9,212,769
	Assist income-eligible homebuyers to purchase existing homes ($2,736,037) and newly constructed homes ($6,476,732) in open market. Funds will be used to assist homebuyers to acquire approximately 432 existing homes and about 622 newly constructed residential units.		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	Operating Expenses	21I HOME CHDO Operating Expenses (subject to 5% cap)	CDBG	0
	Housing		ESG	0
		2 Organizations	HOME	$100,000
			HOPWA	0
			TOTAL	$100,000
	Upgrade and/or increase the number of affordable housing units. Provide financial support to cover operating expenses of community housing development organizations (CHDOs) engaged in development of affordable housing projects.		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:

Subrecipient: Local Government

Location(s): Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0009	Single Family Housing Repair Program (57HRP)	14A Rehab; Single-Unit Residential	CDBG	$4,122,600
	Housing	570.202	ESG	0
		615 Housing Units	HOME	0
	Upgrade and/or increase the number of affordable housing units.		HOPWA	0
	SFHR Program seeks to alleviate life and health threatening hazards in substandard housing units for low and moderate income residents. This will be accomplished through a Tiered Home Repair Program that addresses urgent conditions that occur without warning (360 homeowners), minor home repair (200 homeowners) and substantial and/or reconstruction repair (55 homeowners). In addition, $350,000 is allocated for re-inspections of Emergency Home Repair projects. Contractors will be solicited through a Request for Proposal process. Funds are also allocated for lead-based paint testing ($70,000) and to cover project delivery costs. ($865,746).		TOTAL	$4,122,600
			Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(3) – Low/Mod Housing
Subrecipient:	Subrecipient Public 570.500 (c)
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0010	Multifamily Housing Acquisition/Rehabilitation/New Construction/Relocation	14B Rehab: Multi-Unit Residential	CDBG	$3,360,000
	Housing	570.202	ESG	0
		1,468 Housing Units	HOME	$4,136,000
			HOPWA	0
	Upgrade and/or increase the number of affordable housing units.		TOTAL	$7,496,000
			Total Other Funding	0
	Acquisition and rehabilitation of multifamily units for moderate, low and very low income persons.			

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(3) – Low/Mod Housing
Subrecipient:	Local Government
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0011	Program Administration	14H Rehabilitation Administration	CDBG	$1,500,000
	Planning & Administration	570.202	ESG	0
		0 N/A	HOME	0
			HOPWA	0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals. Housing administration provides support for all of the housing projects.		TOTAL	$1,500,000
			Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(3) – Low/Mod Housing
Subrecipient:	Local Government
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	Tenant-based Rental Assistance	05S Rental Housing Subsidies	CDBG	0
	Housing	570.204	ESG	0
		0 N/A	HOME	$1,749,800
			HOPWA	0
	Finance the provision of rental assistance for up to two years, representing the difference between a rent standard for the unit size and 30% of the family's monthly adjusted income or security deposit assistance at execution of lease agreement not to exceed two months rent. The rental assistance contract with the tenant or owner could be renewed subject to availability of funds.		TOTAL	$1,749,800
			Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.204
Subrecipient:	Local Government
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	Day Care and After School Program	05L Child Care Services	CDBG	$1,455,000
	Youth Programs	570.201(e)	ESG	0
		4500 Youth	HOME	0
	Provide supportive services for children and youth.		HOPWA	0
	Provide quality child care services and parental development to low and moderate-income persons who are employed, currently enrolled in vocational training or seeking employment ($575,100). The Day Care Program is administered by Child Care Council of Houston (7800 Westglen). Funds are allocated through a Request for Proposals process. Funds are also allocated to the Mayor's After School Program. Through an agreement with surrounding school districts, schools will be selected in income eligible neighborhoods for After School Programs benefiting low and moderate-income children. The After School Program is administered by the Mayor's Office. $980,000 will be used to finance the program.		TOTAL	$1,455,000
			*Total Other Funding	$100,100
			***See page 45, "Proposed Use of Prior Years Funding"**	

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	Juvenile Delinquency Prevention Programs	05D Youth Services	CDBG	$1,387,000
	Youth Programs	570.201(e)	ESG	0
		7,317 Youth	HOME	0
			HOPWA	0
	Provide supportive services for children and youth.		TOTAL	$1,387,000
	Programs to deter criminal behavior among low and moderate-income youth between the ages of eight (8) and nineteen (19). Funded activities will range from skills training and employment development to counseling to expanded recreational opportunities. The Juvenile Delinquency Prevention program is allocated $815,000 for administration and the Youth Enrichment Program is funded in the amount of $572,000 and is operational at forty-six (46) sites.		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Addresses

11903 Bellaire, Houston, TX 77072
14201 Almeda School Rd, Houston, TX 77047
6402 Market, Houston, TX 77020
9311 E. Avenue P., Houston, TX 77012
3725 Fulton, Houston, TX 77099
903 W. Temple, Houston, TX 77009

DRAFT

1520 Candlelight, Houston, TX 77018
5200 Park Place Blvd., Houston, TX 77056
9718 Clark, Houston, TX 77076
200 Mississippi, Houston, Tx 77029
11800 Scott, Houston, TX 77047
5200 Selinsky, Houston, TX 77048
7521 Avenue H, Houston, TX 77012
9010 Dodson, Houston, TX 77093
5020 Harrisburg, Houston, TX 77011
5803 Bellfort, Houston, TX 77033
3018 Dowling, Houston, TX 77004
4900 Providence, Houston, TX 77020
100 Sabine, Houston, TX 77007
6720 S. Haywood, Houston, TX 77061
5101 Rutherglen, Houston, TX 77096

3316 DeSota, Houston, TX 77091
8100 Kenton, Houston, TX 77028
603 E. 35th St., Houston, TX 77022
7302 Keller, Houston, TX 77012
6501 Bellaire Blvd., Houston, TX 77074
1422 Ledwick, Houston, TX 77029
8811 Leland, Houston, TX 77028
8201 Roos, Houston, TX 77036
979 Grenshaw, Houston, TX 77088
1000 West 12th, Houston, TX 77008
5225 Calhoun, Houston, TX 77021
541 S. 75th , Houston, TX 77023
5333 Berry Creek, Houston, TX 77017
12200 Melrose Park Rd., Houston, TX 77076
1205 Yale, Houston, TX 77008

3000 Garrow, Houston, TX 77003
10220 Shady Lane, Houston, TX 77093
6600 Harbor Town, Houston, TX 77036
1031 Stude, Houston, TX 77007
2812 Cline, Houston, TX 77020
3502 Bellfort, Houston, TX 77051
9720 Spaulding, Houston, TX 77016
3200 Russell, Houston, TX 77026
14441 Croquest, Houston, TX 77085
212 Parkview, Houston, TX 77009

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0000015	Elderly Service Program	05A Senior Services	CDBG	$469,300
	Senior Programs	570.201(e)	ESG	0
		2265 Elderly	HOME	0
			HOPWA	0
	To provide services for the elderly.		TOTAL	$469,300
	Funds the provision of social services to support low and moderate income senior citizens through an RFP process, which is administered by the Area Agency on Aging in the Department of Health and Human Services. Such services will include door to door transportation, home delivery meals, and temporary homemaker services.		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	Tuberculosis Control and HIV/AIDS Education Programs		CDBG	$891,700
	Public Services		ESG	0
			HOME	0
			HOPWA	0
	Increase public health, safety and/or employment.		TOTAL	$891,700
	Through the Tuberculosis Control Program, funds ($610,000) make it possible for the Department of Health and Human Services (DHHS) to identify, examine and treat income-eligible patients and associates of patients using directly observed therapy. Also covered are laboratory support and transportation services. For HIV/AIDS Education Program, DHHS uses funds ($281,700) to contract with non-profit community-based agencies that represent and/or serve an ethnically diverse, low and moderate-income population. The program targets individuals whose behavior places them at the risk of HIV/AIDS infection. The DHHS also conducts education seminars in schools located in low/mod areas.		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	Yes	Completion Date:	06/30/05

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele

Subrecipient: Local Government

Location(s): Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0017	Day Labor	05 Public Services (General)	CDBG	$200,000
	Public Services	570.201(e)	ESG	0
		2000 People (General)	HOME	0
			HOPWA	0
	Increase public health, safety and/or employment.		TOTAL	$200,000
	The Day Labor Shelters are sites where laborers can wait for prospective employers. Gulfton Day Labor Center is located at 6025 Chimney Rock and First Human Capital is at 2323 North Main. The other Day Labor facility will be located at a site to be selected.		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s):

6025 Chimney Rock, Houston, TX 77081

2323 North Main, Houston, TX 77009

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	Houston Recovery Campus Treatment	05F Substance Abuse Services	CDBG	$195,000
	Public Services	570.201(e)	ESG	0
		1200 Persons with Special Needs	HOME	0
			HOPWA	0
			TOTAL	$195,000
	Increase public health, safety and/or employment.		Total Other Funding	0
	Rental cost of St. Elizabeth Hospital to support substance abuse treatment for the medically indigent.			

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Addresses

4514 Lyons Ave., Houston, TX 77020

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0019	SEARCH Outreach and Health Transportation Services	05 Public Services (General)	CDBG	$65,000
	Homeless & HIV/AIDS	570.201(e)	ESG	0
		1775 Persons who are Homeless	HOME	0
			HOPWA	0
	To assist the homeless population.		TOTAL	$65,000
	Providing mobile outreach services to the homeless in the form of essential services (e.g., blankets, medical care, psychiatric assistance, etc.) and information and referral ($65,000). The goal is to respond to the needs of the homeless, particularly those isolated because of their geographic location or disability.		Total Other Funding	0

Help the Homeless?	Yes	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Addresses

2505 Fannin, Houston, TX 77002

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	Homeless Management Information System	05 Pubic Services (General)	CDBG	$62,584
	Homeless & HIV/AIDS	570.201(e)	ESG	0
		3000 Persons who are Homeless	HOME	0
			HOPWA	0
	To obtain information about the homeless population.		TOTAL	$62,584
	Funding to establish and maintain an information system to count the number and types of homeless in Houston. A portion of the funds will be used to match a direct homeless grant from HUD. The system will also provide other forms of information about the homeless, as needed.		Total Other Funding	0

Help the Homeless?	Yes	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility: 570.208(a(2) – Low/Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Addresses

1301 Travis, Ste. 1701, Houston, TX 77002

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	Coalition for the Homeless of Houston/Harris County	20 Planning	CDBG	$133,416
	Homeless & HIV/AIDS	570.205	ESG	0
		3000 Persons who are Homeless	HOME	0
			HOPWA	0
	To assist the homeless population.		TOTAL	$133,416
	Funding for positions to provide information concerning the homeless population for the Consolidated Plan ($58,416). In addition, $75,000 is allocated to help finance an enumeration of the homeless and development of a Comprehensive Needs Assessment and Strategic Plan to end Chronic Homelessness.		Total Other Funding	0

Help the Homeless?	Yes	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility: 570.208(a)(2) Low/Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Addresses

1301 Travis, Ste. 1701, Houston, TX 77002

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	Weeded Lots	05 Public Services (General)	CDBG	$100,000
		570.201(d)	ESG	0
		0 N/A	HOME	0
			HOPWA	0
			TOTAL	$100,000
	Finance the cutting of weeds on vacant lots in income-eligible neighborhoods.		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(1)
Subrecipient:	Local Government
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0023	Riverside Clinic Operations	05M Health Services	CDBG	$200,000
			ESG	0
			HOME	0
			HOPWA	0
			TOTAL	$200,000
			Total Other Funding	0
	Finance the provision of medical services to low and moderate income persons.			

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s): 3315 Delano, Houston, TX 77004	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	Small Business Revolving Loan Fund	18A ED Direct Financial Assistance to For-Profits	CDBG	$1,150,000
	Economic Development	570.203(b)	ESG	0
		23 Businesses	HOME	0
			HOPWA	0
	Assist small businesses.		TOTAL	$1,150,000
	The Small Business Revolving Loan Fund is administered by the Houston Small Business Development Corporation. The program provides loans to small businesses to encourage revitalization and/or expansion of commercial and industrial enterprises.		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility: 570.208(a)(4) – Low/Mod Jobs

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Addresses

5330 Griggs Rd., Houston, TX 77021

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0025	HSBDC, BTC, MTAO	18B ED Technical Assistance	CDBG	$950,000
	Economic Development	570.203(b)	ESG	0
		66 Businesses	HOME	0
			HOPWA	0
	Assist small businesses.		TOTAL	$950,000
	Houston Small Business Development Corporation ($262,500) covers operations associated with the overall administration of the corporation and administrative costs associated with the Revolving Loan Program. The Business Technology Center is responsible for leasing and managing space. $687,500 covers the costs for operation of the BTC. The expenditure consumes all of the program income received from operation of the BTC, plus any additional allocations approved by City Council. (See map of proposed improvements)		Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility: 570.208(a)(4) – Low/Mod Jobs

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses
5330 Griggs Rd., Houston, TX 77021

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	Dangerous Buildings and Legal Assistance	04 Clearance and Demolition	CDBG	$3,616,700
	Planning & Administration	570.201(d)	ESG	0
		0 N/A	HOME	0
			HOPWA	0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.		TOTAL	$3,616,700
			Total Other Funding	0
	Provide funds to Neighborhood Protection Division for the Dangerous Buildings Program for staff positions ($3,071,700). $545,000 will fund positions and related costs for the Legal Department to continue title searches for demolition properties.			

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(b)(2) – Slums/Blight Spot
Subrecipient:	Local Government
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	Code Enforcement	15 Code Enforcement	CDBG	$866,300
	Planning & Administration	570.202(c)	ESG	0
		0 N/A	HOME	0
			HOPWA	0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.		TOTAL	$866,300
			Total Other Funding	0
	Funding for positions to administer the Code Enforcement Program in low and moderate income areas.			

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(1) – Low/Mod Area
Subrecipient:	Local Government
Location(s):	N/A

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	Essential and Supportive Services	05 Public Services (General)	CDBG	$700,000
	Homeless & HIV/AIDS	570.201(e)	ESG	$405,900
		10,352 Persons with Special Needs	HOME	0
			HOPWA	0
	To assist the homeless population.		TOTAL	$1,105,900
	Through request for proposals, funds are allocated to organizations to provide services, information and referrals for homeless. Through a contract with the City of Houston, Child Care Council administers the Emergency Shelter Grants (ESG) Program. $700,000 in CDBG is the match for ESG.		Total Other Funding	0

Help the Homeless?	Yes	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	Rent, Mortgage and Utility Assistance	05Q Subsistence Payments	CDBG	0
	Homeless & HIV/AIDS	570.204	ESG	$405,900
		13,246 Persons with Special Needs	HOME	0
			HOPWA	0
	To assist the homeless population.		TOTAL	$405,900
	As a homeless prevention activity, funds are allocated to on-profit organizations to provide rent, mortgage and utility payments for clients. Child Care Council (ESG) will allocate funds through requests for proposals.		Total Other Funding	

Help the Homeless?	Yes	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:

Subrecipient: Local Government

Location(s): Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0030	Administration	21A General Program Administration	CDBG	$7,196,400
	Planning and Administration	570.206	ESG	$67,650
		0 N/A	HOME	0
			HOPWA	0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.		TOTAL	7,264,050
			Total Other Funding	0
	Funding to cover management, coordination, oversight, monitoring and evaluation of CDBG ($6,092,100) and ESG activities. In support of CDBG, funds also cover staff costs for: Legal Department ($305,000); Finance and Administration ($104,300); and Citizens Assistance Office ($695,000).			

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:

Subrecipient: Local Government

Location(s): Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	Relocation Assistance Program	08 Relocation	CDBG	$155,000
	Housing	570.201(I)	ESG	0
		20 Households (General)	HOME	0
			HOPWA	0
	Relocation payments and other assistance for persons temporarily or permanently relocated when such assistance is required.		TOTAL	$155,000
			Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:	570.208(a)(1) – Low/Mod Area
Subrecipient:	Local Government
Location(s):	Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0032	HOPWA Grantee Administration	21A General Program Administration	CDBG	0
	Housing	570.206	ESG	
		0 N/A	HOME	0
			HOPWA	$152,040
	Funds for administration of the HOPWA Program.		TOTAL	$152,040
	Current system will not allow an override for new HUD Matrix Code. For this project, correct HUD Matrix Code is 31B.		Total Other Funding	

Help the Homeless?	Yes	Start Date:	07/01/04
Help those with HIV or AIDS?	Yes	Completion Date:	06/30/05

Eligibility:

Subrecipient: Local Government

Location(s): Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0033	HOPWA Project Sponsor Activity	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	0
	Housing	570.201(e)	ESG	0
		6,591 Persons with HIV/AIDS	HOME	0
			HOPWA	$4,572,000
	Assistance for persons with HIV/AIDS Acquisition/Rehab/Conversion/Repairs/Lease $200,000; New Construction $100,000; Operating Costs $700,000; Technical Assistance/Housing/Res. Inf. $22,000; Supportive Services $850,000; Short-Term Rent, Mortgage, Utility Subside $1,500,000; Project or Tenant-based Rental Assistance $1,200,000.		TOTAL	$4,572,000
			Total Other Funding	0
	Current system will not allow an override for new HUD Matrix Code. For this project, correct HUD Matrix Code is 31C.			

Help the Homeless?	Yes	Start Date:	07/01/04
Help those with HIV or AIDS?	Yes	Completion Date:	06/30/05

Eligibility:

Subrecipient: Local Government

Location(s): Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0034	HOPWA Project Sponsor Administration	21A General Program Administration	CDBG	0
	Homeless & HIV/AIDS	570.206	ESG	0
		0 N/A	HOME	0
			HOPWA	$343,960
	Funds for sponsor administration of HOPWA activity.		TOTAL	$343,960
	Currently sytem will not allow an override for new HUD Matrix Code. For this project, correct HUD Matrix Code is 31D.		Total Other Funding	0

Help the Homeless?	Yes	Start Date:	07/01/04
Help those with HIV or AIDS?	Yes	Completion Date:	06/30/05

Eligibility:

Subrecipient: Local Government

Location(s): Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	Operations	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	0
	Homeless & HIV/AIDS	570.201(e)	ESG	$473,550
		13000 People (General)	HOME	0
			HOPWA	0
	To assist the homeless population.		TOTAL	$473,550
	Through requests for proposals, funds are allocated to non-profit organizations to provide operating funds for emergency shelters and transitional living facilities.		Total Other Funding	0

Help the Homeless?	Yes	Start Date:	07/01/04
Help those with HIV or AIDS?	Yes	Completion Date:	06/30/05

Eligibility:

Subrecipient: Local Government

Location(s): Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0036	Program Administration	21H HOME Admin./Planning Costs of Program (subject to 10% cap)	CDBG	0
	Planning & Administration	0 N/A	ESG	0
			HOME	$1,688,700
			HOPWA	0
			TOTAL	$1,688,700
			Total Other Funding	0

Help the Homeless?	No	Start Date:	07/01/04
Help those with HIV or AIDS?	No	Completion Date:	06/30/05

Eligibility:

Subrecipient: Local Government

Location(s): Community Wide

DRAFT

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
000			CDBG
			ESG
			HOME
			HOPWA
			TOTAL
			Total Other Funding

Help the Homeless?
Help those with HIV or AIDS?

Start Date:
Completion Date:

Eligibility:

Subrecipient:

Location(s):

DRAFT