

2009 Consolidated Action Plan

Draft

City of Houston

Bill White, Mayor

Housing and Community Development

Richard S. Celli, Director

April 2009

**MAYOR
Bill White**

**CITY OF HOUSTON
City Council**

Toni Lawrence	District A
Jarvis Johnson	District B
Anne Clutterbuck	District C
Wanda Adams	District D
Michael Sullivan	District E
M. J. Khan, P. E.	District F
Pam Holm	District G
VACANT	District H
James Rodriguez	District I
Peter Brown	At Large-Position Number 1
Sue Lovell	At Large-Position Number 2
Melissa Noriega	At Large-Position Number 3
Ronald C. Green	At Large-Position Number 4
Jolanda "Jo" Jones	At Large-Position Number 5

**CONTROLLER
Annise D. Parker**

City of Houston

2008

Council District Map



- A: Toni Lawrence
- B: Jarvis Johnson
- C: Anne Clutterbuck
- D: Wanda Adams
- E: Michael Sullivan
- F: M.J. Khan, P.E.
- G: Pam Holm
- H: Adrian Garcia
- I: James Rodriguez

- At Large 1: Peter Brown
- At Large 2: Sue Lovell
- At Large 3: Melissa Noriega
- At Large 4: Ronald C. Green
- At Large 5: Jolanda Jones

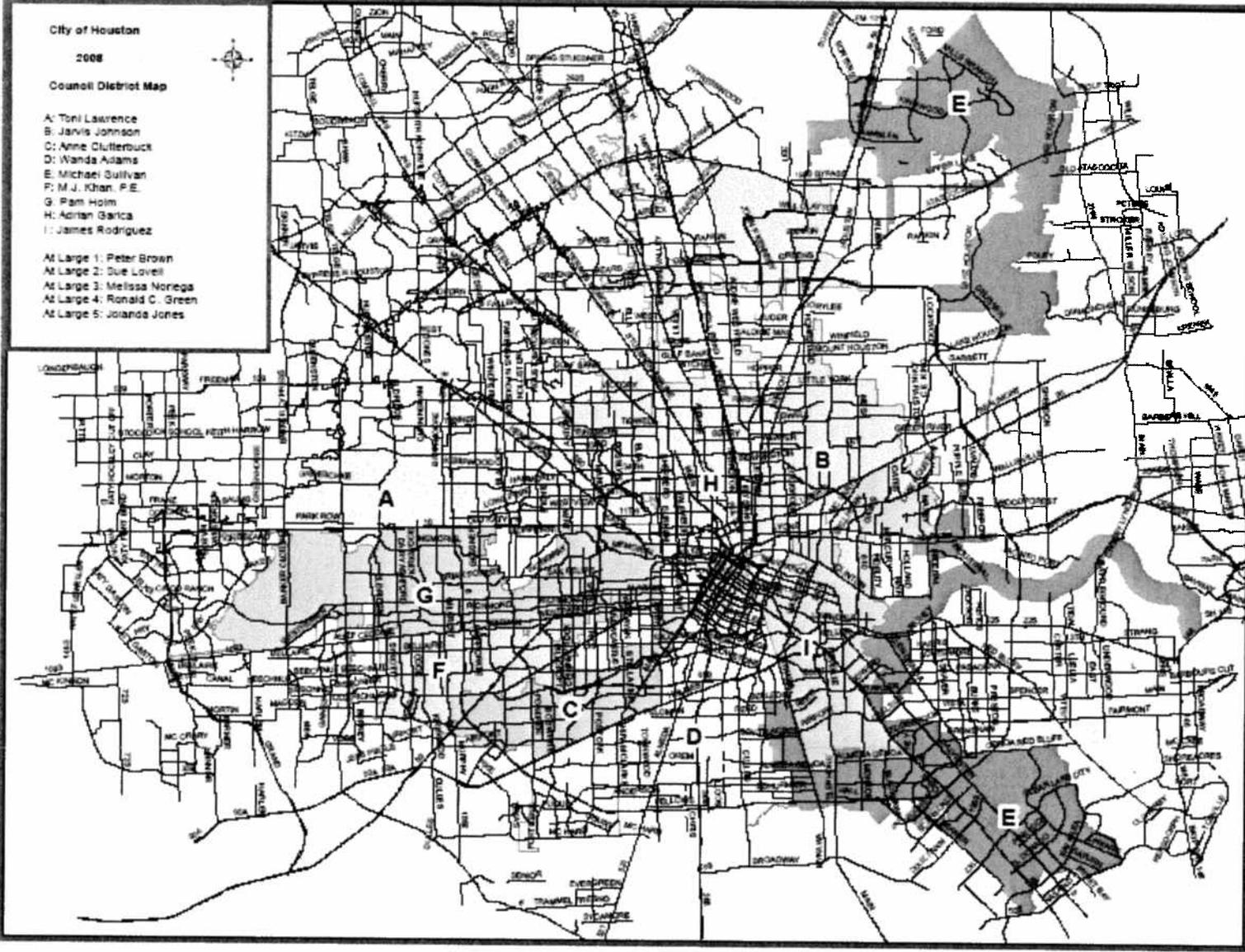


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EXECUTIVE SUMMARY

The 2009 Consolidated Action Plan (Plan) represents the fourth update to revitalization strategies outlined in the multi-year Plan that was published in 2005. This 2009 Plan covers the City of Houston's (City) Fiscal Year 2010 (July 1, 2009 – June 30, 2010). However, federal funds financing these improvement projects are from the U.S. Department of Housing and Urban Development's (HUD) Fiscal Year 2009 Formula Allocation (October 1, 2009 – September 30, 2010). The sources of funds are five (5) federal programs: Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); American Dream Down Payment Initiative (ADDI); Housing Opportunities for Persons with AIDS (HOPWA); and Emergency Shelter Grants (ESG).

Funding priorities are divided among four (4) program categories: Housing; Supportive Services; Economic Development; and Infrastructure/Neighborhood Facilities. Expanding the stock of safe, sanitary, and affordable housing remains the City of Houston's primary goal. As a result, the City is pursuing strategies to rehabilitate and reconstruct owner-occupied units, assist eligible residents to become homebuyers, and improve multifamily projects, particularly in targeted areas of the City. The Housing and Community Development Department (HCDD) collaborated with a variety of agencies such as the Houston Housing Authority on community improvement projects to benefit low and extremely low-income households.

HCDD's goal is to provide economic opportunity, revitalization, and improvement of the City's low to moderate income neighborhoods by:

- Developing and maintaining an adequate supply of safe, decent housing that is affordable and accessible to residents with a range of income levels and household needs.
- Expanding sustainable homeownership opportunities for low, moderate, and middle-income families.
- Reducing chronic and family homelessness by providing a viable continuum of care.
- Ensuring that City residents with long-term support needs have access to appropriate services and accessible, community housing options.
- Ensuring full and fair access to housing for all residents.
- Enhancing the economic well-being of the City while ensuring that economic growth is compatible with the community.

See the following table for details on HCDD's "Summary of Achievements." These accomplishments reflect the department's success in leveraging resources to create and/or preserve affordable housing; provide shelter, supportive services and economic development assistance to income-eligible clients; and upgrade the infrastructure and community facilities in low and moderate-income neighborhoods.

In addition to tracking accomplishments and promoting revitalization strategies, the Plan identifies projected outcome(s) for each funded activity. As required by HUD, each

funded project is linked to one (1) of three (3) goals: suitable living environment; decent housing; and economic development. The resulting objective(s) and outcome(s) fall into one (1) of three (3) categories: availability/accessibility; affordability; and sustainability.

Throughout the planning process for the Plan, HCDD solicited input from residents, neighborhood-based organizations, and non- and for-profit agencies. HCDD hosted two (2) public hearings and participated in ten (10) city-sponsored budget public hearings held in each of the council districts. HCDD developed promotional/informational material on the Plan that was made available in English, Spanish, and Vietnamese. HTV, the City's Municipal Channel, filmed all of the hearings and HCDD paid for "captioning" at both of the public hearings sponsored by HCDD. All of the public hearings were held at facilities accessible to the physically disabled.

In addition to an Executive Summary, the Plan includes an Introduction; and a description of Resources; Activities to be Undertaken; Geographic Distribution of Funding; Public Housing Improvements; the Monitoring Process; the Coordination of Efforts; the Applications for Funding; the Proposed Projects; Public Comments; Certifications; Appendices; and Ordinances.

The 2009 Consolidated Action Plan goals are summarized in the table following the Executive Summary.

SUMMARY OF ACHIEVEMENTS

Activity	Objective	Accomplishments
Homebuyer Assistance	300 Homebuyers	Assisted 460 Homebuyers
Homeowner Rehabilitation	128 Units	Rehabbed 209 Units
Multifamily Rehabilitation/Construction	400 Units	Financed 402 Units
Sheltering Special Needs	4,844 Clients	Sheltered 9,432 Clients
Supportive Services/Elderly	1,208 Elderly	Assisted 6,056 Elderly
Supportive Services/Youth	2,685 Youth	Assisted 26,971 Youth
Supportive Services/Special Needs	5,665 Clients	Assisted 6,040 Clients
Small Business Assistance	684 Small Business Owners	Assisted 1,662 small business owners
Upgrade Streets	3 Neighborhoods	Upgraded Streets in 2 Neighborhoods
Storm Drainage Improvements	2 Neighborhoods	Completed Improvements in 3 Neighborhoods
Parks Improvements	10 Parks	Improved 37 Parks
Library Improvements	2 Libraries	Improved 18 Libraries
Community Centers	6 Facilities	Constructed/Upgraded 9 Facilities

INTRODUCTION

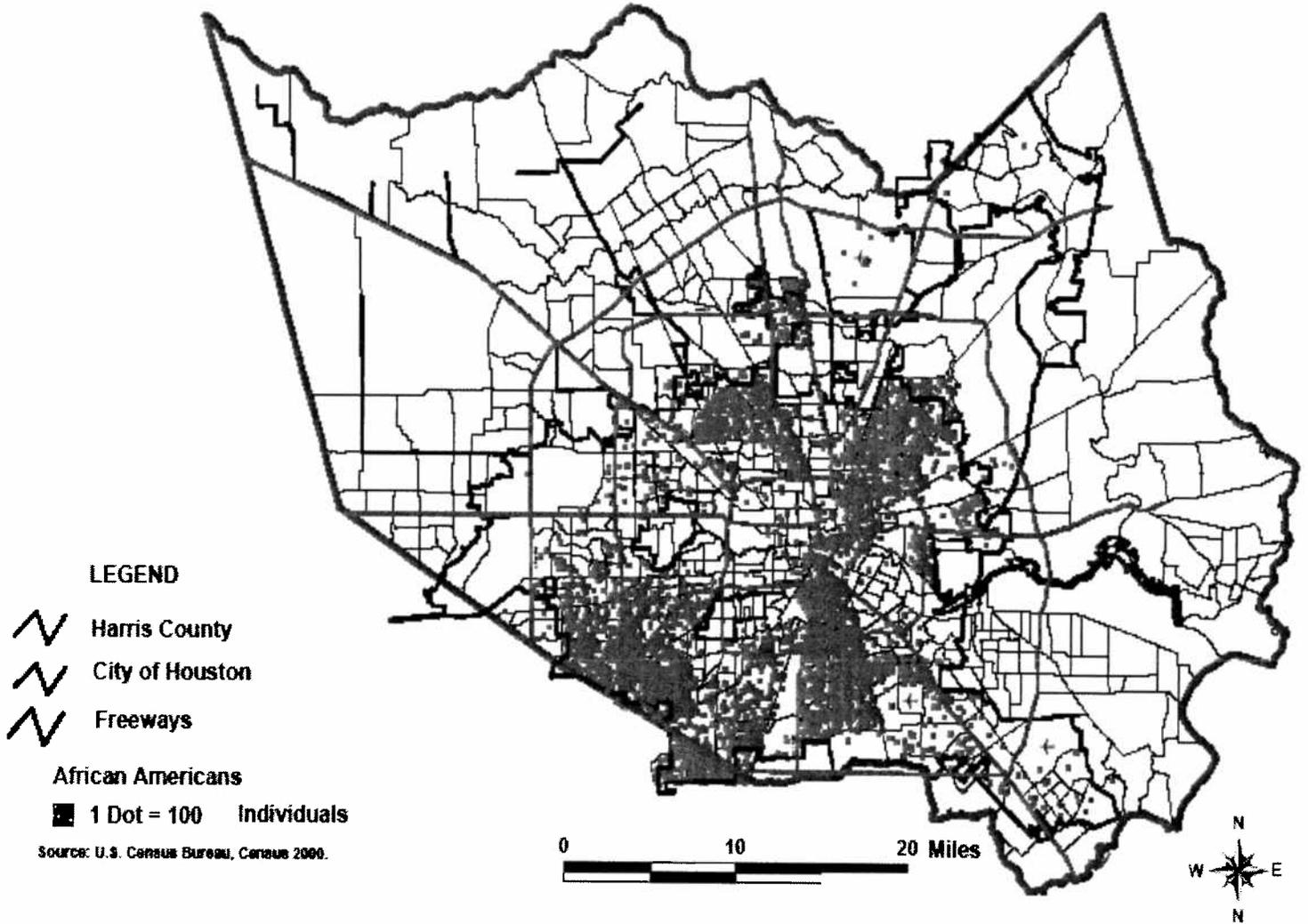
The 2009 Consolidated Action Plan is the fourth update to revitalization strategies first introduced in the multi-year 2005 Consolidated Plan. This Plan continues the City of Houston's (City) campaign to expand the stock of safe, sanitary, affordable housing; increase the level of homeownership, particularly among low and moderate-income minority households; ensure that the target population (e.g., elderly, disabled, homeless, HIV Positive, youth, etc.) have access to a comprehensive network of supportive services; assist small businesses to thrive; and improve infrastructure along with the maximum number of public and private neighborhood facilities. All of these goals support revitalization/conservation of low and moderate-income communities.

The City remains committed to its core strategy of conserving owner-occupied housing whenever possible; subsidizing successful candidates to become homebuyers; providing zero percent performance-based loans to encourage improvement of multi-family units; and leveraging federal funds with private dollars to revitalize income-eligible areas through investment in infrastructure and neighborhood facility projects. That is the value of the Consolidated Plan, evolving through a collaborative process which results in both a unified vision of community "needs" to be addressed and a commitment to apply public and private resources to achieve desired outcomes. Collaboration comes through Housing and Community Development Department (HCDD) as the lead agency in this planning process, soliciting input from key stakeholders (e.g., residents, city departments, neighborhood-based organizations, non-profits, Housing Authority, etc.) in development of the Plan.

HCDD estimates that as of January 2009, Houston has a population of 2,245,108 residents. Previous Consolidated Plans have already established that the majority of Houstonians (53.5 percent) are low and moderate-income and most of the income-eligible residents are minorities. (See the following maps.) A number of households live in residential units in need of some level of repair or replacement and housing costs (both rental and purchase) have increased substantially since the beginning of the new millennium. Specifically, the median value of owner-occupied housing increased from \$79,300 in 2000 to \$119,300 in 2007. The same is also true of median rent, which was \$575 a month in 2000, increasing to \$740 in 2007. (**Source: U.S. Census Bureau, 2006 American Community Survey**).

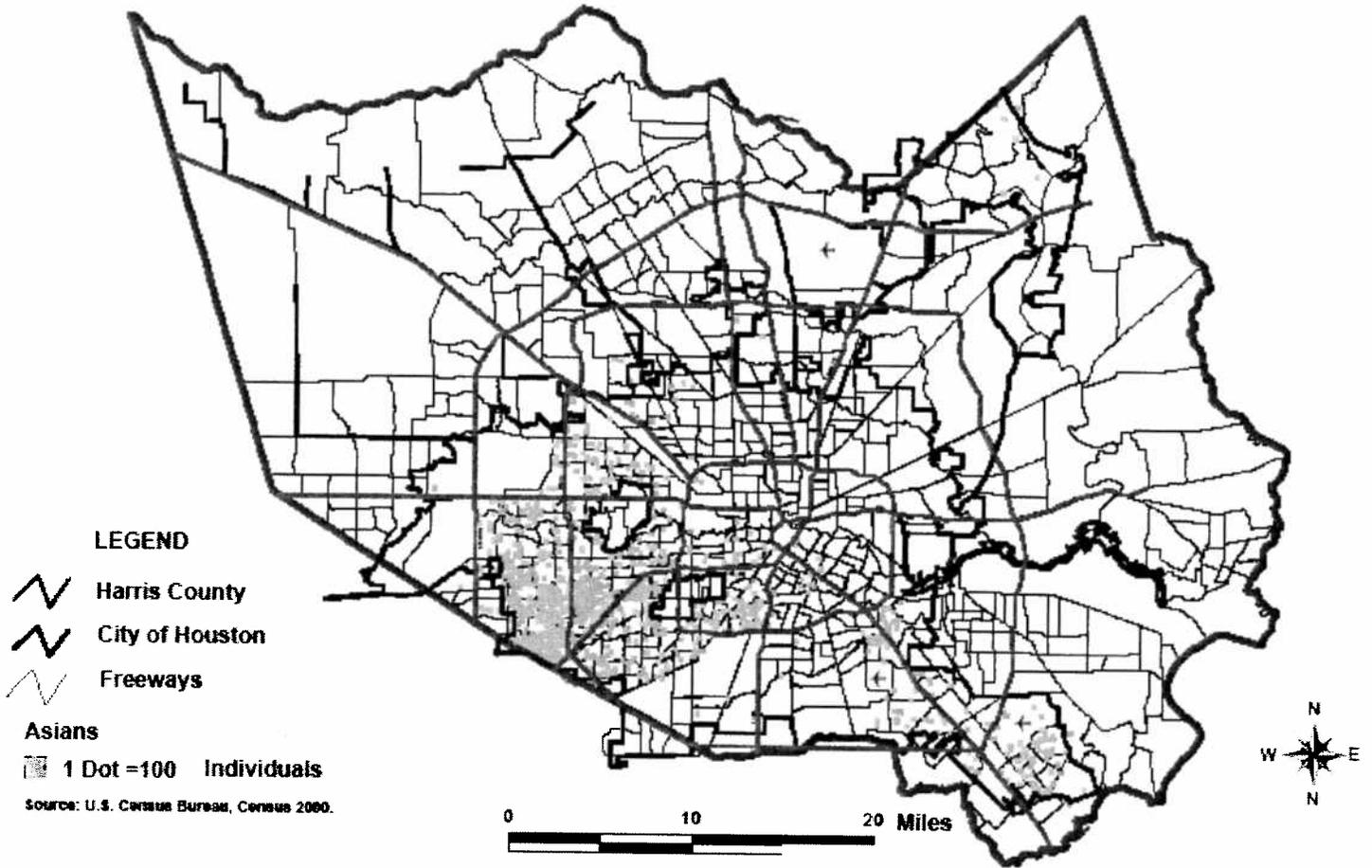
A primary obstacle to meeting underserved needs is limited funding. Projects that use CDBG, HOME, ESG, and HOPWA funds will be encouraged to leverage other public and private funds. In addition, limited private sector investment in some neighborhoods has limited the City's ability to effectively utilize federal resources to revitalize neighborhoods. Effective use of federal resources is enhanced with the establishment of coalitions and partnerships. Construction of affordable housing units, repair of existing units, assistance to homebuyers, and the provision of public services do not represent the full measure of all that is necessary to fully revitalize disadvantaged neighborhoods.

Concentration of African Americans

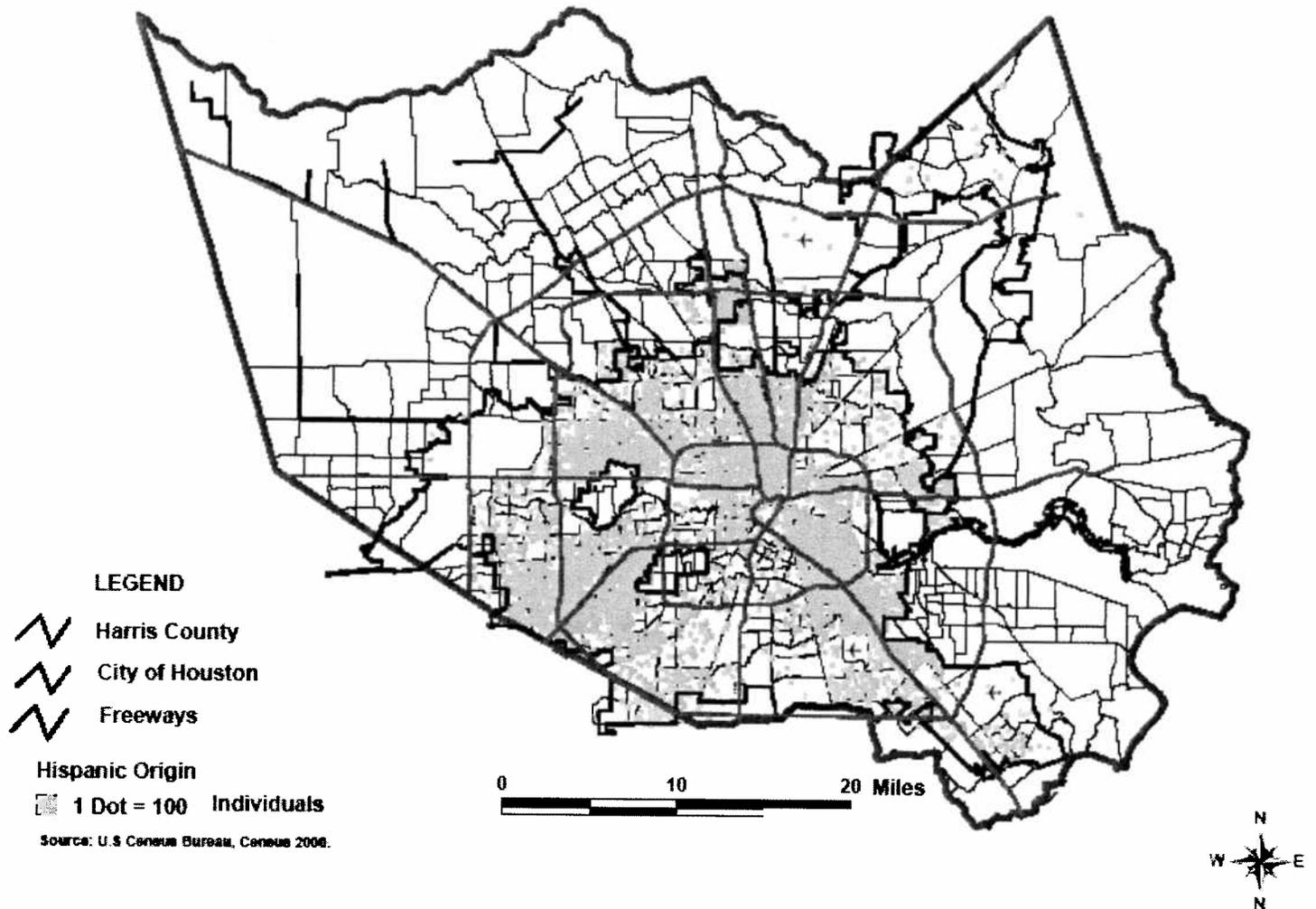


Concentration of Asians

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Concentration of Persons of Hispanic Origin



The 2009 Consolidated Action Plan covers improvement strategies for Fiscal Year 2010 (July 1, 2009 – June 30, 2010). Funding for these strategies are from the Formula Allocation for U.S. Department of Housing and Urban Development (HUD) Fiscal Year 2008 Program (October 1, 2008 – September 30, 2009). The following table identifies the federal appropriation for the Fiscal Year 2009 and the projected allocation for Fiscal Year 2010.

FEDERAL ALLOCATIONS

Name	CDBG	HOME	ADDI	ESG	HOPWA	Total
Houston Fiscal Year 2009	\$29,798,698	\$12,722,540	\$107,611	\$1,326,597	\$6,038,000	\$49,993,446
Houston Fiscal Year 2010	\$29,798,698	\$12,722,540	\$107,611	\$1,326,597	\$6,038,000	\$49,993,446
Difference	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)
Percent Change	0%	0%	0%	0%	0%	0%

PERFORMANCE EVALUATION

As required by HUD, the Outcome Performance Measurement System includes goals/objectives, outcome measures and performance indicators that describe the intended outputs of the various entitlement funded activities. There are three (3) objectives: creating suitable living environment; providing decent affordable housing, and creating economic opportunities which combined with the three (3) performance outcome categories: accessibility/availability; affordability; and sustainability.

CONSOLIDATED PLAN AMENDMENTS

The Consolidated Plan must be amended when there is a change to a project's scope or budget, the purpose is revised, or the location altered. As of this writing, the 2008 Plan has been amended three times. The following table describes the amendments to the Consolidated Plan. See the appendices for a copy of the ordinances.

2008 CONSOLIDATED ACTION PLAN AMENDMENTS

Activity/ Projects	Required Action	Council District	Scope of Work	New Project/ Activity	Ordinance Number
Public Facilities	Decrease amount of CDBG funds allocated to Public Facilities and Improvements by \$300,000 and add Sparks Park program in the amount of \$300,000		Construction and renovation	Add Sparks Park Program	2009-162
Single Family Housing	Decrease amount of HOME funds from by \$250,000			Increase allocation to Community Housing Development Organization by \$250,000	2009-162
Neighborhood Stabilizaion Grant	Submit application to HUD for grant award of \$13,542,193				2008-1051

CITIZEN PARTICIPATION/CONSULTATION

Housing and Community Development Department (HCDD) pursues a basic strategy in soliciting community involvement in the production of the Consolidated Plan.

First, through its website, HCDD publicizes all components related to the Plan's development, from the "schedule of activities" to the amount of "federal appropriations" or the "proposed use of funds" in support of community improvement activities.

Second, the department develops an "Information Booklet" on the Consolidated Plan which is distributed citywide. The booklet describes each of the five (5) federal grants, the process for accessing funds and programs currently sponsored by HCDD. The Information Booklet is made available in English, Spanish and Vietnamese.

Third, HCDD hosts two (2) public hearings. The first is held at the beginning of the planning process (November 12, 2008) and the second is held, during the thirty-day review period of the **draft** Plan (April 22, 2009). At each of these public hearings, accommodations are made for the disabled (e.g., wheelchair access and "captioning").

In addition, HCDD representatives attend and make presentations at each of the ten (10) Capital Improvement Plan (CIP) public hearings sponsored by the City and held citywide. For the FY 2009 – 2013 CIP hearings, more than six hundred (600) residents attended and received information about the 2009 Consolidated Action Plan.

With the completion of the 2009 Consolidated Action Plan draft, a summary of the Plan was published in the *Houston Chronicle*, *La Voz de Houston*, the *Houston Defender*, and the *Southern Chinese Daily News*. The summary publicized the date, time, and location of the second public hearing and notified citizens as to the time-frame covered in the thirty day review period. The public comment period for the 2009 Consolidated Action Plan was April 12, 2009 – May 12, 2009 for public input related to recommended activities and budgets for the CDBG, HOME, ADDI, HOPWA, and ESG programs. A summary was placed on the City's website on April 13, 2009. Hard copies of the draft Plan are available at each of the City's branch libraries and a draft copy was placed on HCDD's website. The **2009 Consolidated Action Plan** was approved by Houston City Council on May _____, 2009.

RESOURCES

Improvement strategies in the **2009 Consolidated Action Plan** are financed by one (1) of five (5) federal grants administered by the Housing and Community Development Department (HCDD). These federal formula grant programs are each designated to address a specific need as described below:

1. The **Community Development Block Grant (CDBG) Program (\$29,798,698)** finances Public Facilities and Improvements, Housing, Public Services and Economic Development assistance activities, all in support of improving and/or preserving the City's low and moderate-income neighborhoods. Affordable housing remains the centerpiece of this strategy, which is reflected in the allocation of thirty-five percent (35%) of the total 35th Program Year's funds (CDBG, HOME, ADDI, HOPWA) to this planning category. A significant commitment to small business assistance and development is made through the Houston Business Development, Incorporated.
2. The **Emergency Shelter Grants (ESG) Program (\$1,326,597)** finances the provision of shelter and services to the homeless population or those at risk of becoming homeless. Assisting those at various stages of homelessness, the ultimate goal is to help clients in making the transition to independent living.
3. The **HOME Investment Partnerships (HOME) Program (\$12,722,540)** promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both multi- and single-family, for the rental and homeowner markets. HOME finances the majority of projects through the City of Houston's Request for Proposals process for Homebuyers Assistance and Multifamily Housing.
 - a. The **Homebuyer Assistance Program** continues to provide opportunities for homeownership for low and moderate-income persons through the provision of down payments, closing costs and pre-paid assistance, coupled with education and counseling for income-eligible homebuyers. Assistance is available for buyers of both new and existing homes. This program is primarily financed through HOME, as described in number 3, with some supplemental local dollars.
4. The **American Dream Down Payment Initiative (ADDI) (\$107,611)** finances homebuyer assistance for low and moderate-income families/households whose yearly income does not exceed eighty percent (80%) of the City's median income. ADDI also funds rehabilitation of a residential unit that is completed in conjunction with purchase of the home. The national goal is to increase minority homeownership to 5.5 million families by 2010. ADDI is a component of the HOME Program.

5. The **Housing Opportunities for Persons with AIDS (HOPWA) Program (\$6,038,000)** funds the provision of housing and social services to a critical special needs population. These services, which range from housing-related supportive services to rent, mortgage and/or utility assistance, represent an important source of assistance for the HIV/AIDS population.

In addition to federal grants, HCDD uses the following sources of funds for community improvement activities. HCDD's programs work cooperatively with several Tax-Related Incentive Initiatives that facilitate economic growth through affordable housing, business development and creation of jobs. Descriptions of each program follow:

- a. **Tax Abatement Ordinance** – provides abatement of property tax up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.
- b. **Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside** – provide tax increment revenues dedicated to Infrastructure developments in twenty-two (22) city-designated TIRZ zones and provide set-aside revenues dedicated to the development of affordable housing throughout the city.
- c. **New Market Tax Credits** – provide tax incentives for businesses that make commitments to investments and job creation.
- d. **Brownfields Tax Credits and Funding** – provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.
- e. **Private Activity Bonds and Mortgage Revenue Bond Program** – through Houston Housing Finance Corporation, the City of Houston provides financing of single-family and multi-family developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation, Texas State Affordable Housing Corporation, and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use of below-market financing and tax-exempt incentives.

ADDITIONAL RESOURCES

In addition to federal grants, the City of Houston has access to a variety of funding mechanisms through which improvement strategies can be financed. These consist of state and local programs that support housing and supportive services, public improvements, infrastructure, and economic development. For each program cited, the approximate dollar amount of funding available during the current period is identified where the City is a direct recipient.

Other grant programs are administered directly by other agencies and non-profit organizations. The resources outlined in the following tables cover two (2) categories:

1. **Federal Resources** – those that are expected to be available to address the priority needs and specific objectives identified in the Consolidated Action Plan; and
2. **Other Resources** – state, local and private resources that are reasonably expected to be made available to address the needs identified in the Consolidated Action Plan.

FEDERAL RESOURCES

SOURCES	PROGRAM TITLE	AWARD AMOUNT
U.S. Department of Housing and Urban Development	Community Development Block Grant, Home Investment Partnerships Grant, American Dream Down Payment Initiative, Emergency Shelter Grant, Housing Opportunities for Persons with AIDS.	\$ 49,993,446
U.S. Department of Housing and Urban Development	Section 202: Supportive Housing for Elderly	NA
U.S. Department of Housing and Urban Development	Section 811: Supportive Housing for Persons with Disabilities	NA
U.S. Department of Housing and Urban Development	Continuum of Care (Supportive Housing, Shelter Plus Care Programs)	\$ 19,783,107
U.S. Environmental Protection Agency	Houston Brownsfields, Petroleum Assessment, EPA Mobile Laboratory	\$ 1,319,221
U.S. Department of Health and Human Services	Various Social Services	\$ 33,014,942
U.S. Department of Agriculture	Summer Food Program	\$ 13,933,126
U.S. Department of Defense	Houston US ARC	\$ 55,555
U.S. Small Business Administration	Loan and Loan Guarantee Programs	NA
Internal Revenue Services	Low Income Housing Tax Credits (LIHTC) administered by the State of Texas	NA
U.S. Department of Transportation	Capital Improvements and Metro Transportation Authority	\$ 3,571,847
U.S. Department of Interior	Houston SIMS WOODS	\$ 400,000
U.S. Department of Labor	Thru Houston Galveston Area Council (HGAC) Workforce Commission	NA
U.S. Federal Emergency Management Administration (FEMA)	FEMA	NA
U.S. Department of Justice	Local Law Enforcement, Truancy Reduction, Fifth Ward, Northside, Gulfton, Gulfton Weed and Seed, Gang Free	\$ 3,103,983
Centers for Disease Control and Prevention	Morbid and Risk Behavior, National Environmental Health Track, Tuberculosis, Childhood, EPID Lab Capacity, Enhanced HIV/AIDS PE	\$ 64,250,162
Institute of Museum & Library Services	IMLS	\$ 2,543,891
Federal Aviation	Security Enhancement, Ellington Field Projects	NA
Federal Highway Administration	Various Highway Projects	NA
Office of National Drug Control Policy	Gang/Non-Traditional	\$ 2,966,728
U.S. Department of Homeland Security	Metro Med Response, MMRS6, Emergency Mgmt Program, SHS6, LETPP6, Buffer Zone-Houston, Buffer Zone PWD	\$ 15,563,500

OTHER RESOURCES

SOURCE	PROGRAM TITLE	Dollar Amount
Texas Department of Health	Sexually Transmitted Disease Control, Bio-terror Preparedness, Family Planning, Bureau of Nutrition Services, HIV Survey, Hansen's Disease, Cri-State, Milk and Dairy, Tuberculosis Elimination, Immunization State, Title XX Family Planning	\$2,059,369
Texas Department of Aging and Disability Services	Alzheimer Demo Grant, Ombudsman Activity, Congregate Meals, Home Delivered Meals, TTLIB Support Service, Aging Administration, TTLVII Elderly Abuse Prevention, Family Caregiver Support, State General Revenue, State Hi-Way Transportation, Katrina Services	\$505,503
Texas Department of Criminal Justice	Forensic Science and Justice Assistance Grant	\$902,090
Texas Parks and Wildlife Department	Mac Gregor Park, Hermann Park Greenway, Acres Home, Houston Park Adventure	\$200,000
Texas Department of Public Safety	Operation LOANSTAR, Houston Joint Operation Int.	\$4,600,000
Texas Department of Transportation	Mayor Access Shop/15, Water Museum, Will Clayton ADPT	\$924,034
Texas Department of Human Resources	Social Service Block Grant (Remaining Authority)	
Texas Department of Agriculture	Summer Food Program	
Texas Comission on Environmental Quality	TERP Trucks	\$162,709
Harris County Case Management Services	Ryan White Act	\$180,961
City of Houston	Capital Improvements Bond Program	
City of Houston	Housing and Homeless Bond Fund	
City of Houston	RTC Property Sale Proceeds	
City of Houston	Lead-Based Paint Hazard Control Grant	
City of Houston	Allison Relief/Katrina Relief	
Houston Housing Finance Corporation	Multi-family Housing Revenue Bonds	Determined by Market Demands
Houston Higher Education Finance Corp.	Education Facility Revenue Bonds	Determined by Market Demands
Houston Industrial Development Corp.	Industrial Revenue Bonds	Determined by Market Demands
Houston Health Facility Development Corp.	Health Facility Revenue Bonds	Determined by Market Demands
Metro Transit Authority	Capital Improvements Projects	
Sam Houston State University	Fire Arms , Gun Violence	\$73,056
Texas State Library	Library Funds	\$219,784
City of Houston Tax Increment Reinvestment Zone (TIRZ)	Affordable Housing Set-Aside Program	\$12,670,000
Office of the Governor	Police Store Front , Drug Free	\$130,000

ACTIVITIES TO BE UNDERTAKEN

Expanding the City of Houston's (City) stock of affordable housing, in good condition, remains the centerpiece of efforts to finance the rehabilitation, construction, and/or acquisition of residential units for income-eligible Houstonians. Housing improvement strategies are financed by five (5) federal programs: the Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); American Dream Down Payment Initiative (ADDI); Housing Opportunities for Persons with AIDS (HOPWA); and Emergency Shelter Grants (ESG). From these funding sources, more than \$16.7 million is allocated to assist homebuyers and to improve the quality of housing for both homeowners and renters. One priority is the rehabilitation of owner-occupied residential units sheltering elderly and/or disabled low-income residents. Without attention, these units will continue to deteriorate, making the plight of these homeowners more difficult.

Supportive (public) services are financed by the CDBG, HOPWA and ESG programs. A majority of these services are targeted to the City's "special needs" population (e.g., homeless, elderly, mentally ill, HIV Positive, developmentally disabled, youth, etc.). Combined, the three (3) grants are allocating approximately \$10.9 million to the provision of supportive services during Fiscal Year 2010. Improvement strategies are based on funding priorities established through the City's Strategic Plan (2005 Consolidated Plan). Numerical objectives have been identified for each of the funding priorities and are outlined in the following table. Also included are goals based on the Housing and Urban Development Department's (HUD) Performance Outcome System.

RENTERS - For the City's Fiscal Year 2010, the 35th Program Year (July 1, 2009 – June 30, 2010), the goal is to make approximately 400 units of multi-family housing available to low and moderate-income residents through the Housing and Community Development Department's (HCDD) Affordable Rental Housing and Apartments to Standards programs. As structured, zero percent performance-based loans will be made to non-profit and for-profit developers to acquire and/or rehabilitate or construct multi-family units for occupancy by income-eligible residents, including those with "special needs". Apartment to Standards' goal is to rehabilitate units in areas with a concentration of substandard multi-family housing. Units between ten (10) and thirty (30) years old are targeted for this program. In addition, it is anticipated that the Houston Housing Authority (HHA) will use the Capital Fund to rehabilitate approximately 111 units of public housing.

HOMEOWNERS – HCDD projects that for Fiscal Year 2010 approximately three hundred (300) single family units will be improved through rehabilitation and/or reconstruction. Among the three (3) tiered housing rehabilitation programs, \$175,000 will be allocated to making Tier 1 "emergency" repairs to fifty (70) single family units at a cost of \$2,500 each. Emergency Home Repair program will provide assistance to address an urgent condition that occurs without warning and poses a threat to life, health or safety of the homeowner. The emergency condition must be addressed within seventy-two (72) hours of contacting the City.

2009 CONSOLIDATED ACTION PLAN

Planning Priority	Objective	Goal
Single Family Rehabilitation	350 Units	Create/preserve decent housing
Homebuyer Assistance	450 Units	Create affordable housing
Multifamily Acquisition/Rehabilitation	400 Units	Create affordable housing
Sheltering Homeless/HIV Positive/Disabled/Mentally Ill	2,920 Clients	Create/preserve affordable housing/shelter
Supportive Services		
Assistance to Elderly/Frail Elderly	3,500 Clients	Create suitable living environment
Assistance to Children/Youth	3,000 Clients	Create suitable living environment
Assistance to Homeless/HIV Positive/ Developmentally Disabled/Mentally Ill	3,920 Clients	Create suitable living environment
Economic Development		
Assistance to Existing Small Business Owners	684 Clients	Create economic opportunities
Assistance to Potential Small Business Owners	15 Clients	Create economic opportunities
Contractor Bond Support	8 Clients	Create economic opportunities
Metro Business Stabilization Fund	160 Clients	Create economic opportunities
Infrastructure/Neighborhood Facilities		
SPARKS	7 Parks	Create suitable living environment
Library Improvements	2 Branch Libraries	Create suitable living environment
Community Centers	1 Center	Create suitable living environment
Public Facility	1 Facility	Create suitable living environment
Historic Preservation	1 Facility	Create suitable living environment

Tier 2 encompasses moderate home repairs, at an average cost of \$16,000 allocated to each residential structure to be upgraded. HCDD is projecting that two hundred thirty-five (264) single family units will be improved. Through Tier 3, the reconstruction component, twelve (12) single family units will be demolished and rebuilt at a cost \$80,000 each.

HOMEBUYERS – The City will use HOME/ADDI funds through the Homebuyer Assistance and Good Neighbor Next Door (GNND) Programs, to assist families with downpayment, closing cost, and pre-paid assistance. HCDD projects that the majority of homebuyers (80 percent) will be minority households. During Fiscal Year 2010, it is projected that four hundred fifty (450) homebuyers will receive assistance.

Under the City's Homebuyer Assistance Program, qualified applicants can secure up to a \$19,500 deferred payment loan for downpayment, closing cost, and pre-paid assistance. Under the GNND Program, qualified applicants can receive \$37,500 in downpayment, closing cost, and pre-paid assistance (when purchasing a home in a targeted area such as Houston Hope). In addition, police officers, firefighters, teachers, and emergency medical service personnel can receive \$39,900 in assistance.

HOMELESS – The City has established a contractual relationship with Coalition for the Homeless of Houston/Harris County, Inc. for information and products in three (3) critical areas: (a) the implementation and operation of the Homeless Management Information System; (b) the coordination and submission of the Continuum of Care Plan to HUD; and (c) the development and implementation of a Strategic Plan to End Chronic Homelessness.

Homeless Management Information System

Annually, on behalf of the City and Harris County, the Coalition for the Homeless coordinates the implementation of the Homeless Management Information System (HMIS) to obtain a count of homeless individuals living on the street, as well as those in emergency shelters, and transitional housing. The determination of the number of homeless is managed through four (4) counts performed annually in January and February. In addition to formal counts, HMIS team members survey the homeless on the streets and solicit input from service-providers.

According to the Coalition for the Homeless Houston/Harris County, Inc. "2007 Enumeration Needs Report" (which is produced every two years), there are 10,363 homeless individuals in Houston/Harris County. Of this number, 3,108 were estimated to be *chronically homeless*. [*HUD describes a chronically homeless person as an unaccompanied individual with a disabling condition who has either been continuously homeless for a year or more, or has had at least four (4) episodes of homelessness in*

the past three (3) years.] The number of homeless individuals represents a continued decrease since 2005, the time of the multi-year Consolidated Plan, when the count was 12,006 individuals without permanent shelter. The reduction in the homeless population may be attributed to the success of concerted efforts on the part of all stakeholders (e.g., service providers, community leaders, the Coalition for the Homeless, etc.). New initiatives such as the Rapid Re-housing Program, as well as the development of supportive housing projects for chronically homeless individuals, have contributed to a decrease in this population. HCDD uses CDBG funding to support the HMIS.

Continuum of Care Plan

HUD implemented the Continuum of Care (CoC) approach to streamline the existing competitive funding and grant-making process under the McKinney-Vento Homeless Assistance Act and to encourage communities to coordinate housing and services for homeless individuals. A collaboration comprised of the Coalition for the Homeless of Houston/Harris County, the City of Houston, and Harris County administers the grant.

The collaboration is responsible for guiding the CoC process; establishing policies and procedures; hosting competitive requests for applications; and providing ongoing technical assistance in the implementation and evaluation of funded projects. Over the last fifteen (15) years, more than \$154,000,000 has been awarded to agencies in the Houston/Harris County area through the CoC process. For Fiscal Year 2008, the CoC was awarded \$20,069,555 for homeless assistance to be provided by twenty-six (26) agencies with a total of fifty-four (54) projects awarded.

The CoC focuses on several components: homeless needs, housing inventory, strategy, and the priorities that match the homeless elements listed in the City's Consolidated Plan. The CoC utilizes the enumeration and needs assessment information gathered for the ten (10) year plan to end chronic homelessness.

Strategic Plan to End Chronic Homelessness

The Strategic Plan, approved by City Council in 2006, has established six (6) goals: (1) housing and re-housing of the homeless; (2) prevention and intervention; (3) policy communication/accountability; (4) specialized outreach to chronically homeless; (5) system of management function; and (6) catalyst fund development. During 2008, the second year of the Plan implementation, progress was achieved through:

- Secured funding from United Way to make the HMIS fully operational. Through this funding, various community initiatives have been undertaken:
 - collaborative outreach into unincorporated areas

- active disaster planning and placement activities for people who lost their housing and need assistance
- the creation of a Supportive Housing Task Force to develop strategy and to plan to develop or identify 5,000 units of housing over the next 10 years

Additionally, these funds allowed the Coalition for the Homeless of Houston/Harris County, Inc. to hire a Chief Operating Officer to oversee various programs and a Vice President of Community Initiatives to implement and develop partnerships in the community.

- The Development of “Standards of Care” for homeless services and housing.
- Continuing the public relations campaign, *“Give real change not spare change.”*
- Initiation of the Rapid Re-housing Program, which assisted 263 individuals in 2008 and 425 to date.
- Sponsoring the third annual Homeless Housing Conference, which is now a two-day conference event that brings in experts in various fields of homelessness from around the country to promote best practices in care and housing.

The Coalition for the Homeless of Houston/Harris County, Inc. has finalized the work program for 2009, which will be submitted to both City Council and Commissioner’s Court for approval. As an annual event, the Homeless Housing Conference was held in February 2009. Also for 2009, the Coalition projects that 346 of permanent supportive residential units will be developed for homeless individuals and families.

HOMELESS ASSISTANCE

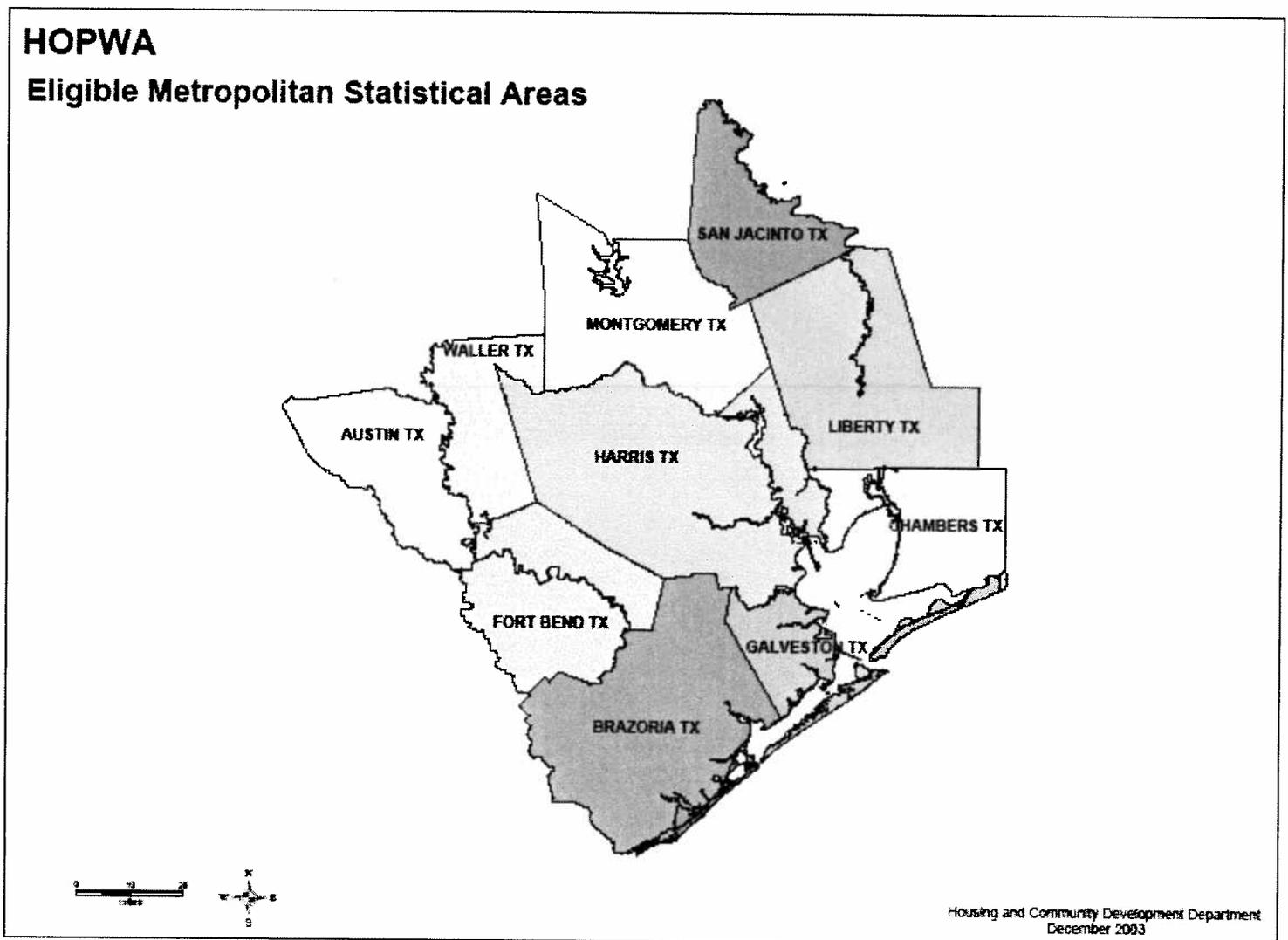
The Emergency Shelter Grants (ESG) provides assistance to the homeless by financing shelter operations, supportive services, and homeless prevention activities. For Fiscal Year 2010, the City is estimated to receive \$1,326,597 in ESG funding. A dollar-for-dollar match is required which will, in part, be addressed through the allocation of \$700,000 in CDBG funding. The remaining \$626,597 will be secured from funded agencies in the form of in-kind contributions. HCDD projects that about 11,000 homeless individuals will be assisted between July '09 and June '10. During this same period of time, approximately 2,201 HIV positive individuals will be assisted through the HOPWA Program. According to the HMIS, more than 13,000 individuals utilized homeless assistance programs in Houston, in 2008.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

According to the latest available data (the Texas Department of State Health Services 2007 Annual Report), there were 18,051 people living with HIV or AIDS in Harris County during 2007. This estimate, of course, does not include the entire Eligible Metropolitan Statistical Area. (See the following map.) The City has approximately two (2) dozen

agencies provide housing, emergency shelter, and/or supportive services to those who are HIV Positive or have AIDS. Currently, there are 237 permanent housing units for the HIV population. Among the services provided are homeless prevention (rent/mortgage/utility assistance); employment/education assistance; substance abuse counseling; and life management skills.

Between July 2008 and June 2009, approximately 1,520 residents will be assisted through HOPWA-financed housing. In addition to these clients, 1,190 family members will also be sheltered. Facility-based housing will shelter 330 clients and their families.



For Fiscal Year 2010, the number of recipients served is not expected to substantially change. In the case of supportive services, 1,810 clients are expected to be assisted from July 2008 through June 2009 and the number is expected to remain the same in Fiscal Year 2010.

OTHER SUPPORTIVE SERVICES – CDBG finances the provision of child-care services, juvenile delinquency prevention activities, anti-gang, and after-school programs. From July 2008 through June 2009, it is anticipated that 230 children will receive day care assistance, 2,977 youths will be involved in juvenile delinquency prevention activities, and 9,760 children will benefit from after-school programs. From July 2009 through June 2010, projections are that 300 children will receive day care services, 3,000 youths will participate in juvenile delinquency prevention activities, and close to 10,000 children will benefit from after-school programs.

AFFORDABLE MULTI-FAMILY HOUSING ADVISORY COMMITTEE

The Affordable Multi-Family Housing Advisory Committee was established by Mayor Bill White to facilitate a comprehensive approach in the development of affordable multi-family housing. The committee is comprised of representatives from the Housing and Community Development Department, Houston Housing Finance Corporation, and the Houston Housing Authority. The committee works collaboratively with county, state, and federal agencies such as the Texas Department of Housing and Community Affairs and the U.S. Department of Housing and Urban Development.

MULTI-FAMILY CONCENTRATION POLICY

The City has adopted a concentration policy that is used to determine if any public dollars will be invested in a project. The goal of this policy is to provide a suitable living environment for all Houstonians. The criteria for concentration are as follows:

1. The proposed project complies with the Texas Department of Housing and Community Affairs' stipulations regarding concentration and site location.
2. The number of existing multi-family units within a one-mile radius of the proposed project cannot exceed 4,500 units.
3. In terms of proximity, the site of the proposed project cannot be less than 1,500 feet from a non-stabilized tax credit or Federally Subsidized Rent Regulated complex.
4. The average physical occupancy of the "B" product or better in the sub-market of the proposed project cannot be less than eighty-seven percent (87%).

5. The density of the proposed project cannot exceed twenty-five (25) units per acre for garden style projects of three (3) stories or less. Projects with more than three (3) stories will be evaluated on a case-by-case basis.
6. Input from the surrounding neighborhood must be solicited.

MATCHING CONTRIBUTIONS

The City administers many programs that require matching funds. The City may use public improvement bonds (authorized by **City Ordinance #2002-465**) and donated land as matching contributions. In addition, the City works with the State of Texas Housing Trust Fund, the Houston Housing Finance Corporation, and other public agencies and non-profit organizations to ensure resources are available to meet the required matching contributions.

HOME MATCHING FUNDS

The City, as a fiscally distressed participating jurisdiction in the HOME Program, must match 12.5 cents for each dollar of HOME funds spent on affordable housing. The match must come from state or local, non-federal sources, and constitutes a permanent contribution to the HOME Program. Since July 2005, the City established a criterion in its award to applicants based on their ability to generate the match and requires that they provide and document the match as pledged in relation to their award. Rules regarding what can be counted as match under the HOME Program are very specific; therefore, grantees are expected to be familiar with and maintain compliance with 24 CFR 92.

Generally, the match obligation may be met with any of the following sources:

- Cash or cash equivalents from a non-federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.

The match requirement for the City has been met with cash contributions from its Housing and Homeless Bond Fund, RTC Property Acquisition, Sales Program funds, and Tax Increment Reinvestment Zones funding. Information regarding the match will be updated in the 2008 CAPER, which will be submitted to HUD in September 2009.

FORMS OF ASSISTANCE

The City of Houston uses HOME funds for equity investments, for amortizing interest-bearing or non-interest bearing loans or advances, and for performance based loans and grants. Presently, the City does not use HOME funds to guarantee loans.

RECAPTURE

The City imposes recapture requirements on HOME assisted properties to ensure affordability of single-family homes throughout the duration of the affordability period. The City has elected to use recapture provisions, as reflected in its various funding agreements. The recapture provision applies if the housing does not continue to be the principal residence of a qualified low-income family that purchased the home for the duration of the period of affordability. Generally, the amount of funds subject to recapture is based on the amount of HOME assistance, except under foreclosure, when it is based on the amount of net proceeds available from the sale. Recapture provisions apply to the Housing Assistance and Good Neighbor Next Door Programs. The City's Recapture provisions conform to 24 CFR 92.254(5) (ii).

RESALE

The City of Houston Resale provisions conform to 24 CFR 92.254 (5)(i), ensuring that during the period of affordability, if a HOME-funded unit must be sold, that it is only made available to an income-qualified buyer. Resale provisions apply to the Housing Assistance and Good Neighbors Next Door Programs.

Details relating to the Recapture and Resale provisions for housing programs are outlined in the Administrative Guidelines on the Housing and Community Development Department's website (www.houstonhousing.org).

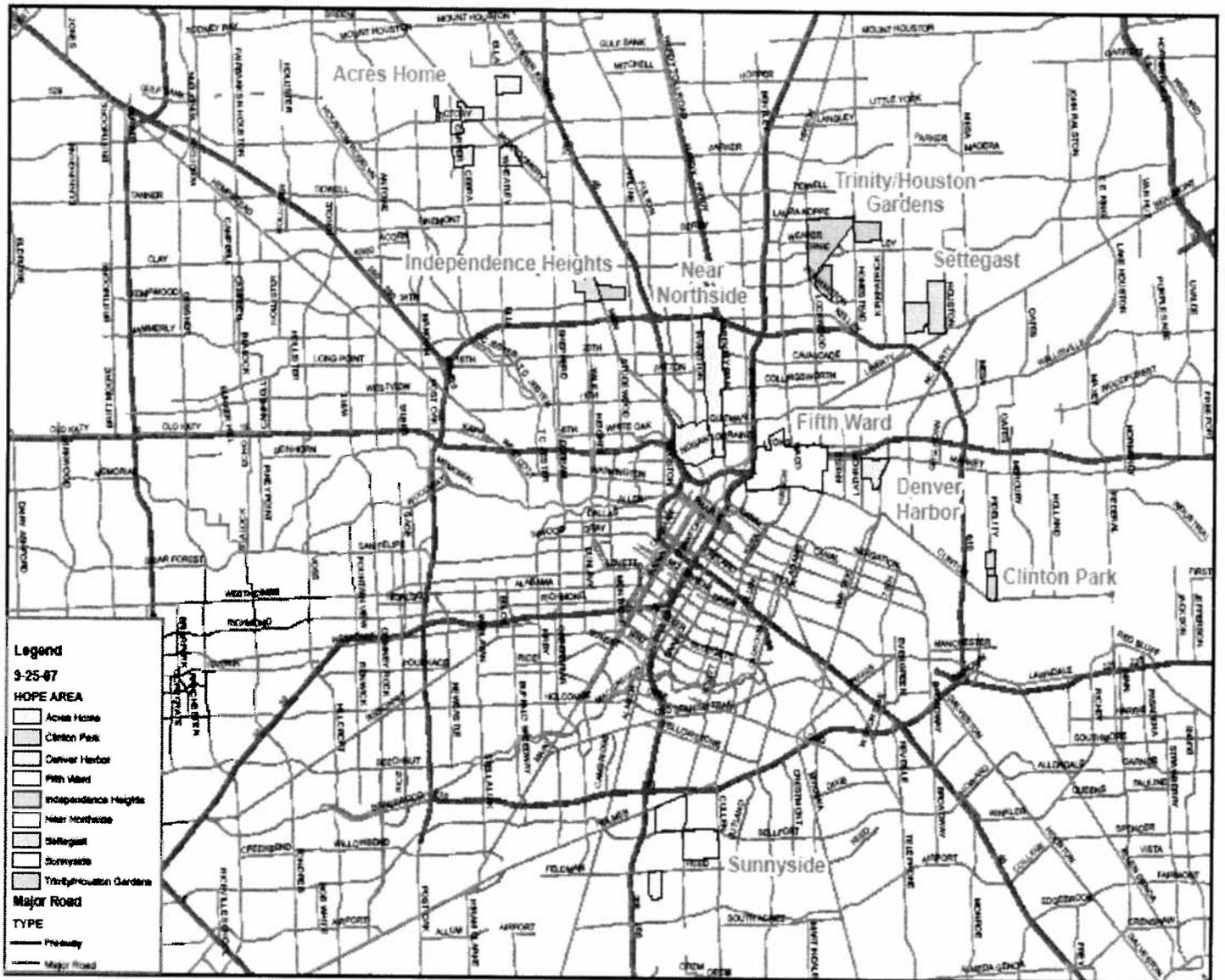
GEOGRAPHIC DISTRIBUTION OF FUNDING

The City of Houston (City) has chosen to invest its scarce resources in areas targeted for improvement. Descriptions of several such areas follow.

Houston Hope

Houston Hope is an initiative of Mayor Bill White. The goal is to stabilize and revitalize nine (9) neighborhoods that have long suffered from neglect, blight, and disinvestment. Mayor White describes Houston Hope neighborhoods as those with an aging “housing stock” that is being abandoned in large numbers only to be replaced by dilapidated, open, and vacant buildings surrounded by weeded lots. These neighborhoods are also experiencing a loss in local businesses as commercial strip centers and small retail operations close, resulting in a redirection in employment opportunities. The Houston Hope neighborhoods are Acres Homes, Clinton Park, Denver Harbor, Fifth Ward, Independence Heights, Near Northside, Settegast, Sunnyside and Trinity/Houston Gardens. (See the following map.)

Most of these neighborhoods have housing values and household incomes well below the City average. A problem common to each neighborhood is the large number of tax-delinquent and abandoned properties contributing to destabilization. The City has adopted both short and long-term strategies to secure improvements in the Houston Hope neighborhoods. In the short-term, weeded lots are being cut, heavy trash and tires are being removed, ditches are being re-graded, and trees are being planted. In the long-term, the City will work to improve the existing housing stock, increase the number of affordable units, and expand economic development opportunities through assistance to small businesses.



Houston Hope Boundaries



Community Development Areas

Community Development Areas (CDA) date back to establishment of the Community Development Block Grant Program (CDBG) in 1974. Houston has forty-one (41) CDAs, home to a concentration of low and moderate-income residents. (See the Map of Community Development Areas.)

Super Neighborhoods

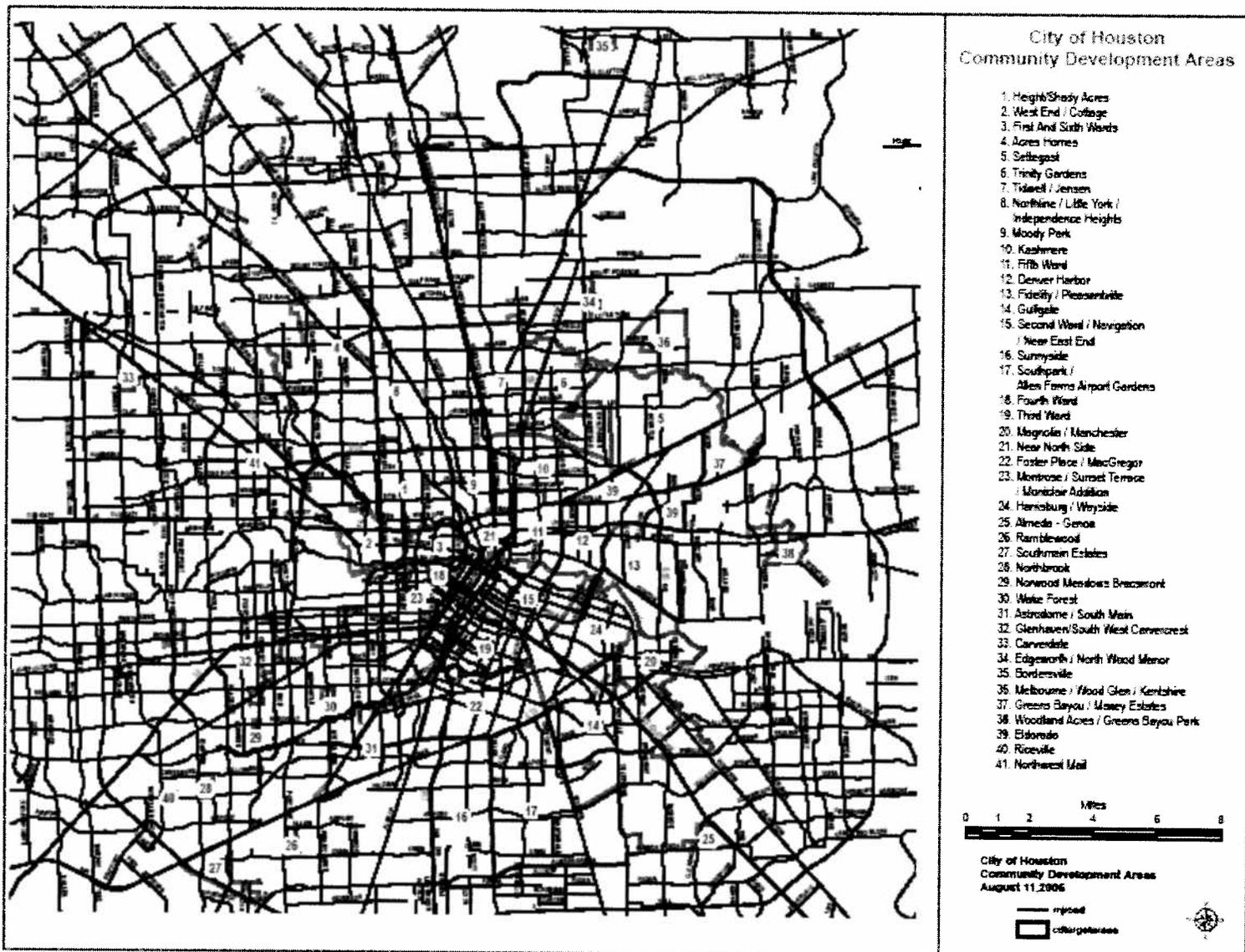
Super Neighborhoods are a geographic framework of eighty-eight (88) areas established to encourage residents of neighboring communities to work together to identify and set priorities to address the concerns of inhabitants. Each community is encouraged to develop a Super Neighborhood Area Plan (SNAP), which is submitted to the City for implementation. Among the Super Neighborhoods, forty-three (43) areas have established governing bodies in the form of Neighborhood Councils. (See map of Super Neighborhoods.)

Tax Increment Reinvestment Zones (TIRZ)

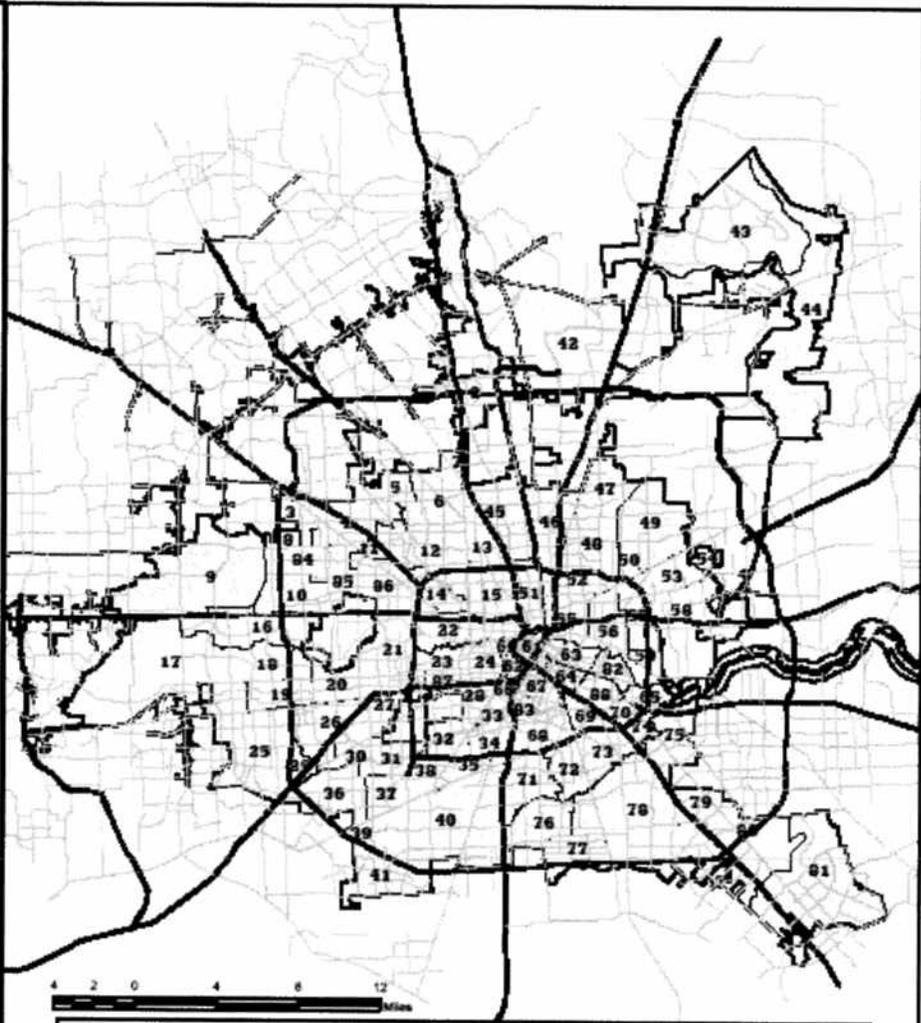
Tax Increment Reinvestment Zones are geographic areas designed by the City Council to fund the public improvements and services necessary for development and/or redevelopment. Such projects are financed by taxes, a portion of which is kept locally for the TIRZ. (See the map of TIRZ.) Expenditures are budgeted in a TIRZ Development Plan, which must be approved by the City Council. There are currently twenty-two (22) such zones:

TIRZ #1 – Lamar Terrace St. George Place
TIRZ #2 – Midtown
TIRZ #3 – Market Square
TIRZ #4 – Village Enclaves
TIRZ #5 – Memorial Heights
TIRZ #6 – Eastside
TIRZ #7 – OST/Almeda Corridor
TIRZ #8 – Gulfgate
TIRZ #9 – South Post Oak
TIRZ #10 – Lake Houston
TIRZ #11 – Greater Greenspoint

TIRZ #12 – City Park
TIRZ #13 – Old Sixth Ward
TIRZ #14 – Fourth Ward
TIRZ #15 – East Downtown
TIRZ #16 – Uptown
TIRZ #17 – Memorial City
TIRZ #18 – Fifth Ward
TIRZ #19 – Upper Kirby
TIRZ #20 – Southwest Houston
TIRZ #21 – Hardy/Near Northside
TIRZ #22 – Leland Woods



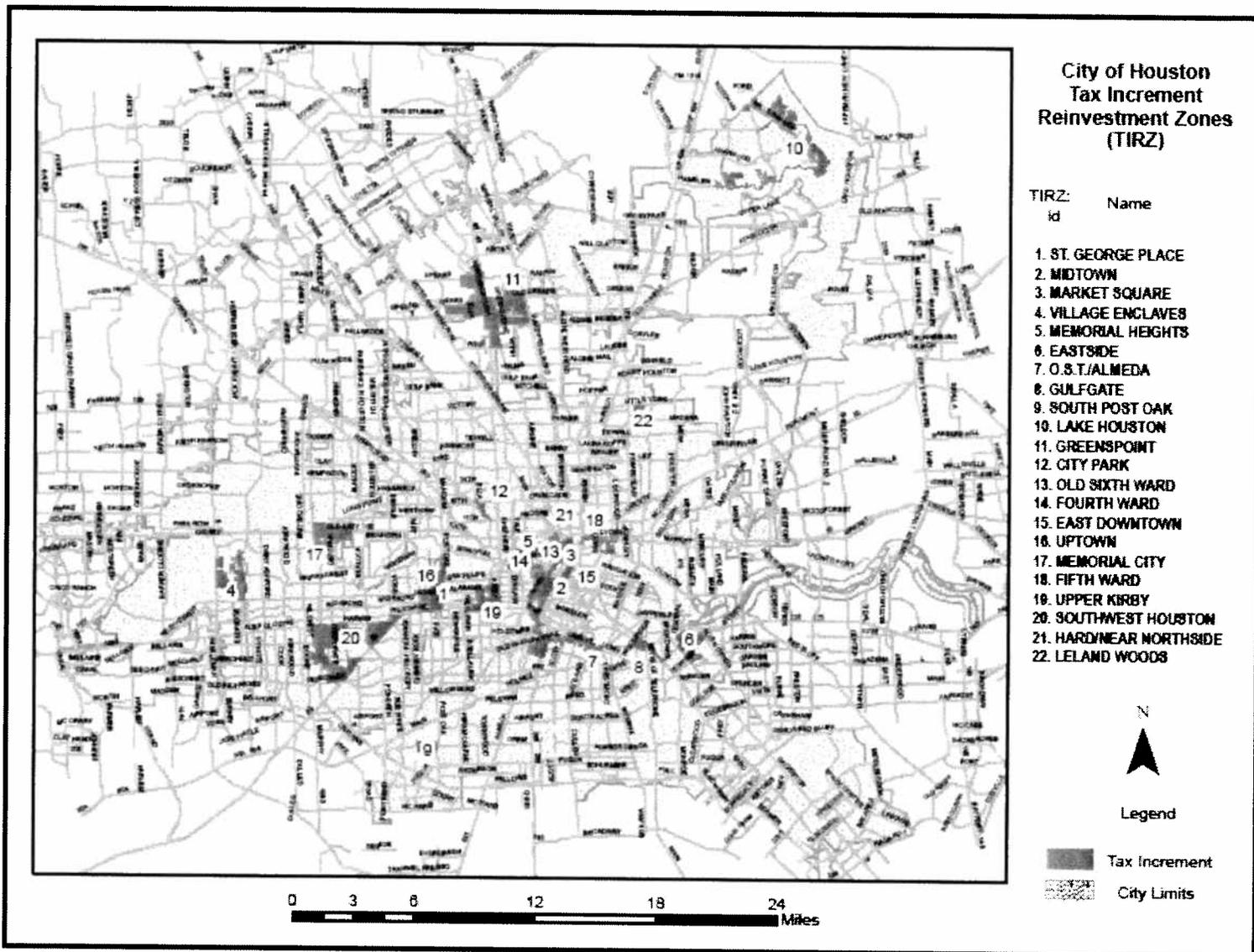
- 1. WILLOWBROOK
- 2. GREATER GREENSPRING
- 3. CARVERDALE
- 4. FAIRBANK
- 5. GREATER INWOOD
- 6. ACRES HOME
- 7. HIDDEN VALLEY
- 8. WESTBRANCH
- 9. ADDICKS PARK TEN
- 10. SPRING BRANCH WEST
- 11. LANGWOOD
- 12. OAK FOREST / GARDEN OAKS
- 13. INDEPENDENCE HEIGHTS
- 14. LAZY BROOK / TIMBERGROVE
- 15. GREATER HEIGHTS
- 16. MEMORIAL
- 17. ELDRIDGE / WEST OAKS
- 18. BRIARFOREST AREA
- 19. WESTCHASE
- 20. WOODLAKE / BRIARMEADOW
- 21. GREATER UPTOWN
- 22. WASHINGTON AVENUE / MEMORIAL
- 23. AFTON OAKS / RIVER OAKS AREA
- 24. NEARTOWN - MONTROISE
- 25. ALIEP
- 26. SHARPSTOWN
- 27. GULFTON
- 28. UNIVERSITY PLACE
- 29. WESTWOOD
- 30. BRAEBURN
- 31. MEYERLAND AREA
- 32. BRASSWOOD PLACE
- 33. MEDICAL CENTER AREA
- 34. ASTRODOME AREA
- 35. SOUTH MAIN
- 36. GREATER FONDREN SW
- 37. WESTBURY
- 38. WILLOWMEADOWS / WILLOWBEND AREA
- 39. FONDREN GARDENS
- 40. CENTRAL SOUTH-WEST
- 41. FORT BEND / HOUSTON
- 42. IAH / AIRPORT
- 43. KINGWOOD AREA
- 44. LAKE HOUSTON



- 45. NORTHSIDE / NORTHLINE
- 46. EASTEX / JENSEN AREA
- 47. EAST LITTLE YORK / HOMESTEAD
- 48. TRINITY / HOUSTON GARDENS
- 49. EAST HOUSTON
- 50. BETTEGAST
- 51. NORTHSIDE
- 52. KASHMERE GARDENS
- 53. EL DORADO / CATES PRAIRIE
- 54. HUNTERWOOD
- 55. GREATER FIFTH WARD
- 56. DENVER HARBOR / PORT HOUSTON
- 57. PLEASANTVILLE AREA
- 58. NORTHSIDE
- 59. CLINTON PARK TRI-COMMUNITY
- 60. FOURTH WARD
- 61. DOWNTOWN
- 62. MIDTOWN
- 63. SECOND WARD
- 64. GREATER EASTWOOD
- 65. HARRISBURG / MANCHESTER
- 66. BINZ
- 67. GREATER THIRD WARD
- 68. OST / SOUTH UNION
- 69. GULFWAY / PINE VALLEY
- 70. PECAN PARK
- 71. SUNNYSIDE
- 72. SOUTH PARK
- 73. GOLFCREST / BELLFORT / REVILLE
- 74. PARK PLACE
- 75. MEADOWBROOK / ALLENDALE
- 76. SOUTH ACRES / CRESTMONT PARK
- 77. MINNETEX
- 78. GREATER HOBBY AREA
- 79. EDGEBROOK AREA
- 80. SOUTH BELT / ELLINGTON
- 81. CLEAR LAKE
- 82. MAGNOLIA PARK
- 83. MACGREGOR
- 84. SPRING SHADOWS
- 85. SPRING BRANCH CENTRAL
- 86. SPRING BRANCH EAST
- 87. GREENWAY / UPPER KIRBY AREA
- 88. LAWDALE / WAYSIDE

**City of Houston
Super Neighborhood Map**





Land Assemblage Redevelopment Authority

The Land Assemblage Redevelopment Authority (LARA) was established in 1999, for the purpose of assembling tax delinquent parcels of land for redevelopment. The Third and Fifth Wards are demonstration sites for LARA. The Fifth Ward is also a Houston Hope area. The primary intent of this program is to encourage the development of affordable housing and the revitalization of low and moderate-income neighborhoods. Taxing units have agreed to initiate foreclosures on the designated properties and subsequent to a first sale, convey "strike-off" (available) properties to the City and ultimately to LARA. As of this writing, approximately 3,214 tax-delinquent, vacant properties have been designated for inclusion in the program.

PUBLIC HOUSING IMPROVEMENT

The Houston Housing Authority (HHA) currently receives funding from the Department of Housing and Urban Development (HUD) for modernization projects through the Capital Fund Program (CFP). The CFP is designed to assist larger Public Housing Agencies (PHA's) which operate five hundred (500) or more public housing units. These larger agencies carry out their modernization programs with greater flexibility, local control, and a reliable source of funding. To receive funding under the CFP, the HHA is required to develop a comprehensive plan and submit it to HUD for approval. The Five-Year Action Plan sets forth the amount of funds by category to be spent during the next five (5) years. The annual statement sets forth the amount of funds to be spent on improvements during that year of the program. A brief description of current modernization and new construction projects follows.

Kelly Village

Project work involved a multi-year, phased modernization of the complex. This work included comprehensive interior and exterior rehabilitation of units and installation of new heating equipment; replacement of roofs; construction of porches; replacement of bath fixtures; painting; new hot water units; appliance replacement; and landscaping. As of December 31, 2008, nine (9) phases of modernization had been completed with a total of 254 units upgraded. The next phase of modernization, Phase X, will encompass sixteen (16) units. Work is scheduled to begin in May 2009, with completion projected for September 2009.

Irvinton Village

Project work involved a multi-year, phased modernization of the complex. Comprehensive interior and exterior rehabilitation of units included installation of new central air conditioning/heating equipment; replacement of roofs; construction of porches; replacement of bath fixtures; painting; new hot water units; appliance replacement; and landscaping. Six (6) phases of modernization were completed in December 2007, with a total of 264 units upgraded; including the construction of a new Administrative, Community and Maintenance Building. The final Phase VII of modernization, consisting of fifty-four (54) units was completed in September 2008. Completion of Phase VII concluded modernization of Irvinton Village.

Kennedy Place Redevelopment

HHA received additional funding from HUD under the American Recovery and Reinvestment Act Formula Grant. HHA is developing plans to utilize the additional funding for the Redevelopment of Kennedy Place by replacing the existing sixty (60) units with one hundred eight (108) units.

Scattered Site Program

HHA purchased three hundred sixty-six (366) single-family dwelling units located throughout the City. Currently, 171 scattered site homes have been sold. HHA is preparing to submit a Disposition Application to HUD for the disposition of all remaining homes. The homes will be sold in bulk to investors upon HUD approval.

Historic Homeownership Program

The Historic Homeownership Program provides homeownership opportunities, in the historic Fourth Ward, to low-income individuals who are first-time homebuyers. The project funded by HOPE VI consists of ten (10) houses, four (4) of which were rehabilitated and six (6) newly constructed. Nine (9) houses have been sold and the remaining house will be sold in 2009.

HOUSING TAX CREDIT PROJECTS

Lincoln Park Redevelopment

Lincoln Park Redevelopment is a new two hundred fifty (250) unit multi-family housing development located at 790 W. Little York Road. The development is funded with low-income housing tax credits, a conventional loan, and Capital Fund Financing Program loan. The bedroom mix is fifty two (52) one-bedrooms; one hundred twelve (112) two-bedrooms; and eighty six (86) three-bedrooms. All units will have a full kitchen, including range, microwave oven, refrigerator, dishwasher, carpet, ceramic tile entry, ceiling fans, and washer/dryer connections. The Amenity Center houses the leasing office and community room. Site amenities include playgrounds, basketball court, barbeque pits, gazebo, separate laundry buildings and mail room. The development is surrounded by wrought iron fencing with controlled entry gates. Construction began in October 2006. Lincoln Park Redevelopment was completed in August 2008. The complex is ninety-seven (97%) leased.

AFFORDABLE HOUSING

Through a combination of rehabilitation and new construction of residential projects, the Housing and Community Development Department (HCDD) preserves and expands the number of safe, sanitary, and affordable housing units for income-eligible individuals. During Fiscal Year 2009, the HCDD leveraged federal funds to repair over five hundred (500) units and assist almost two hundred fifty (250) families to become first-time homebuyers. HCDD will use public and private resources to provide shelter and services for those with “special needs” (e.g., homeless, HIV Positive, mentally ill, etc.).

BARRIERS TO AFFORDABLE HOUSING

In addition to an absence of funds, many individuals are cost-burdened and are forced to allocate more than thirty percent (30%) of their limited household income for shelter. Cost increases for fuel and food have resulted in families being faced with painful financial decisions on a daily basis.

Impediments to the development of affordable housing can be found in municipal regulations and city ordinances that can adversely impact the development of such shelter. These ordinances are: Chapter 42 – Subdivision, Developments and Platting (Development Ordinance); Chapter 29 – Manufacture Homes; Article 6, of the Housing Code, Modular Housing; and Article 9 of Building and Neighborhood Protection, Comprehensive Urban Rehabilitation and Building Minimum Standards (C.U.R.B.). The impact of the ordinances is most acute on construction of in-fill housing and renovation of multi-family units. Another barrier is the cost of land, which in some sections of Houston is prohibitively expensive. Environmental issues, such as brownfields, further reduce the number of parcels available for development of affordable housing.

FAIR HOUSING

The Fair Housing Office (FHO) provides information and advice on issues related to “landlord and tenant” disputes. Such services are provided by a staff of two (2) in English and Spanish. In 2008, Fair Housing staff handled 1,600 calls from individuals requesting information and/or assistance. FHO has developed a booklet entitled “Your Guide to Landlord Tenant Law.” This booklet is made available to the public free-of-charge in both English and Spanish. Based upon request, FHO staff makes presentations and distributes material related to Fair Housing to groups throughout the City. In April, which is Fair Housing month, staff participates in a variety of informational programs in conjunction with the local HUD office and Greater Houston Fair Housing Center.

AFFIRMATIVE MARKETING HOUSING PROGRAM

As a recipient of HOME Investment Partnerships (HOME) Program funds, the City has adopted the Affirmative Marketing Plan, according to the U.S. Department of Housing and Urban Development (HUD), which outlines the policies and procedures covering both rental and homebuyer projects. The procedures cover dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.

The City has established procedures to affirmatively market units financed through city-funded programs, particularly those projects assisted with HOME funds and consisting of five (5) or more units. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The goal is to ensure that, in the case of the city-funded housing projects, eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, “special needs” and gender groups are:

- a. Fully informed of vacant units for sale and/or rent.
- b. Encouraged to apply for sale and/or rent.
- c. Given the opportunity to buy and/or rent the unit of their choice.

Dissemination of Information

In accordance to the affirmative marketing policies and procedures, HCDD will inform potential renters/owners about available opportunities and supporting requirements via the City’s website, publications, workshops/seminars, and through the placement of flyers/posters at City facilities. Particular emphasis will be on low and moderate-income areas and those communities with minority concentrations.

Technical Assistance to Applicants

Once HCDD issues a “conditional commitment” to fund a project, staff will share with the applicant the City’s Affirmative Marketing Plan requirements. Staff will assist the applicant to develop an Affirmative Marketing Plan for insertion into the contract’s scope of work. The plan, pursuant to federal regulations, will outline strategies to inform the public about the housing opportunities, requirements/practices that the owner must adhere to in executing the Affirmative Marketing Plan, the procedures that will be followed in soliciting applications, followed by a description of records that will be maintained and made available for review as needed. Following City Council approval, the applicant/contractor will be required to implement the Affirmative Marketing Plan, promoting the affordable housing project in low and moderate-income communities and in areas of minority concentration.

Management of Projects

HCDD will assign a staff member to each project funded by the City. Immediately following City Council approval, the relationship manager will coordinate a meeting (e.g., Financial Services, Monitoring, Fair Housing, etc.) and with the contractor to review all pertinent requirements related to execution of the agreement and satisfaction of federal requirements. The assigned relationship manager will have primary responsibility for ensuring execution of the Affirmative Marketing Plan as outlined in the contract's scope of work. The contractor will have the responsibility for submitting quarterly reports detailing how affirmative marketing procedures have been met. The City will carry out assessment activities and complete a written assessment of affirmative marketing efforts for inclusion in its annual performance report to HUD. The City will disqualify contractors who consistently fail to comply with procedures and fail to meet affirmative marketing goals from future participation in the HOME program.

MONITORING

The U.S. Department of Housing and Urban Development (HUD) requires that grant recipients, like the City of Houston (City), establish a monitoring system to ensure objective reviews of HUD programs and activities. The City's Housing and Community Development Department (HCDD) has the primary responsibility for conducting periodic monitoring reviews of the operations of HUD-funded projects and the entities which sponsor such projects. Monitoring of projects is done in compliance with federal regulations.

Monitoring is conducted primarily through periodic on-site inspections of entities receiving HUD funds and through desk reviews of financial and programmatic reports associated with these entities. Monitoring reviews identify existing, potential, or emerging problems and corrective actions are recommended. Monitoring reviews are conducted on service-oriented contracts receiving federal funds. Higher priority is given to agencies that are: 1) receiving first time federal funding for programs; 2) receiving substantial amounts of funding; and 3) problem agencies. Remaining programs are evaluated to determine when monitoring will be conducted. Each agency is monitored at least once during a twenty-four (24) month period.

Financial and program monitoring is conducted on Community Development Block Grant (CDBG) subrecipients, HOME Investment Partnerships (HOME) Program subrecipients and Community Housing Development Organizations (CHDO) that receive capacity-building funds; and HOPWA project sponsors. These types of entities provide services to clients of federally funded programs. As a result of their use of the federal funds, these entities are required to comply with all applicable federal regulations. During the monitoring visit, and in the monitoring report, HCDD staff review and detail a background summary of the entity and its project activity. This summary includes an analysis of project performance based on the scope of work in the contract and compliance with the Code of Federal Regulations (CFR) and Office of Management and Budget Circulars. When findings and/or concerns are identified in the monitoring report, HCDD continues to follow-up with the entity until a resolution has been achieved.

Affordability monitoring is conducted on CDBG and HOME funded multi-family housing and HOPWA funded community residence projects. Federal regulations identify certain conditions and/or protections, which the developer/landlord must provide to the tenants of these funded projects. Conditions include, but are not limited to, compliance with regulations affecting affordable rent limitations, tenant eligibility, tenant lease protections, and affirmative marketing. Labor standards monitoring is conducted by contract compliance officers. The Davis-Bacon Act requires that construction projects receiving federal funds for new construction or rehabilitation must pay workers wages as prescribed by the U.S. Department of Labor for various classifications. Monitoring is conducted on these projects to ensure that construction workers are being paid the appropriate hourly rate for jobs they are performing on the site. In addition, contract compliance enforcement is conducted on other federal requirements, including the

Contract Work Hours and Safety Standards Act (overtime payment to workers), the Copeland Act (anti-kickback), and Section 3 - a provision of the Housing and Urban Development (HUD) Act of 1968 (training and employment opportunities for lower income residents in the project area).

The contract compliance officers conduct on-site visits to randomly interview workers. They review weekly payrolls from the project's general contractor and all subcontractors to ensure that they are paying workers the prescribed pay rate for each job classification. When wage underpayments are identified, the contractor is informed by the contract compliance officers, who will continue to follow-up until the underpayment situation has been resolved.

LEAD-BASED PAINT HAZARD REDUCTION

HCDD and the Department of Health and Human Services (DHHS) work closely to reduce lead hazard. The DHHS administers the Lead-Based Paint Hazard Control Grant Program, to which the HCDD provides a match of \$1,300,000 in federal and bond funds for Healthy Home Demonstration Grants. The HCDD is providing \$ 634,686 in CDBG funds as a match for Lead-Based Paint Hazard Control Grant Program which is scheduled to end December 30, 2012. The purpose of this program is to identify children ages six (6) years and younger who are at risk of being poisoned by lead-based paint. This goal will be accomplished through the following activities: reducing lead hazards in units contaminated with lead-based paint; educating the public about the hazards of lead-based paint; conducting outreach and blood screening for children ages six (6) and under; and relocating families during the lead abatement activity. The DHHS will perform hazard reduction on approximately four hundred (400) units during the grant period of 36 months and will continue to provide program guidance; pursue and coordinate all available grants; perform blood-lead testing; train additional inspectors; and hire abatement contractors. In addition, HCDD is providing \$350,000 to the DHHS for lead-based paint testing. DHHS will continue to inspect housing units undergoing repairs and renovations by the HCDD. The HCDD estimates that DHHS will provide lead-based paint testing on approximately six hundred (600) housing units during the period of July 2009 through June 2010. Hazard reduction will be performed on four hundred (400) single family units.

INSTITUTIONAL STRUCTURE

As the lead agency charged with development of the Plan, HCDD is responsible for ensuring that all applicable requirements (e.g., publication of Plan Summary, etc.) are followed. The HCDD is comprised of six (6) major sections:

Planning and Risk Management; Finance and Administration; Commercial/Real Estate; Public/Private Community Facilities; Retail (Single Family/Inspections); and Homebuyers Assistance. HCDD coordinates the Plan development process, working with city departments and non-city entities to expedite the delivery of housing and community development improvements to eligible residents and neighborhoods. The Houston Housing Authority (HHA) has been a significant partner in the thirteen (14)

years of developing Consolidated Plans. HHA and HCDD have a mutually shared goal of providing safe, sanitary, and affordable shelter for the low and extremely low-income. HHA's primary role is to acquire and maintain housing for the extremely low-income. Also in partnership with the HCDD, HHA is publicizing the availability of American Dream Downpayment Initiative (ADDI) funds to assist its clients. Through flyers, informational meetings, and working with the Resident Council Presidents, HHA continues to educate Public Housing and Section 8 residents regarding homebuyer assistance available through ADDI.

The partnership of HCDD and HHA supports a unique delivery system that shelters the poor, acquires and/or rehabilitates residential structures, and assists those who wish to become homebuyers. In the case of the HHA, even with an inventory of 3,957 public housing units and 15,568 Housing Choice Vouchers, both programs have an extensive waiting list.

COORDINATION OF EFFORTS

As the lead agency in the Consolidated Action Plan development process, the City of Houston (City) Housing and Community Development Department (HCDD) continues to share a common vision with its partners in the public and private sectors. That vision promotes the “leveraging of resources” to maximize program outcomes, particularly in the number of individuals assisted. In the initial stage of publicizing the 2009 Consolidated Action Plan (Plan) schedule, HCDD contacts the Mayor’s Office and other departments (e.g., Parks, Public Works, Library, etc.) to apprise these sections of critical dates and to solicit fundable projects for the next fiscal year. For the City’s Capital Improvement Plan Public Hearings, HCDD coordinates its participation with the Mayor’s Citizens Assistance Office.

Among quasi-public agencies, HCDD works closely with the Houston Housing Authority (HHA) in implementing strategies to assist the low and very low-income. These strategies range from financing public housing improvements to funding special housing initiatives sponsored by this agency. HCDD publicizes and promotes all facets of the Plan’s development, encouraging residents, neighborhood-based organizations, and for-profit and non-profit agencies, to highlight community revitalization issues and to help develop strategies for resolution.

In an effort to make all of its federal grant programs more accessible to residents, community-based organizations, developers and the financial community, HCDD continues to update the its web site. Applications and program notices are made available to the public as changes occur. Tracking the usage of the web site indicates that the public finds this service to be of value.

APPLICATIONS FOR FUNDING

- A. Community Development Block Grant (CDBG)
- B. HOME Investment Partnerships Grant (HOME) including American Dream Down Payment Initiative (ADDI)
- C. Emergency Shelter Grant (ESG)
- D. Housing Opportunities for Persons with AIDS (HOPWA)

FUNDING SOURCES

The following represents a detailed breakdown of anticipated federal allocations by program and projected "Program Income." The total of \$54,211,965 will finance improvement projects during the 35th Program Year (July 1, 2009 – June 30, 2010). Details on Proposed Projects begin on page 61.

Entitlement Grant* (includes reallocation funds):

CDBG	\$	29,798,698
Prior years reallocation	\$	-0-
HOME	\$	12,722,540
ADDI	\$	107,611
ESG	\$	1,326,597
HOPWA	\$	6,038,000
Sub-Total	\$	49,993,446

Total Estimated Program Income:

CDBG & HOME	Sub-Total	\$	4,218,519
-------------	------------------	-----------	------------------

Section 108 Loan Guarantee Fund

Total Funding Sources

Other Funds

Submitted Proposed Projects Totals \$ **54,211,965**

Un-Submitted Proposed Projects Total

*Entitlements are based on 34th program year amounts published by HUD in the absence of the 35th program year announcements.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
(2009-2010)**

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier CDBG – B09-MC-48-0018
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Richard S. Celli 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.218 Assistance Title: Community Development Block Grant		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project: City of Houston			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/09	End Date 06/30/10	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$29,798,698		
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$3,918,519	17. Is the Applicant Delinquent of Any Federal Debt? No	
g. Total	\$33,717,217		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Bill White		b. Title Mayor	c. Telephone Number (832) 393-1011
d. Signature of Authorized Representative			e. Date Signed

Attest/Seal:

City Secretary

Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: _____, 2009

APPROVED:

Director
Housing and Community Development Department

APPROVED AS TO FORM:

Assistant City Attorney

**PROJECTED USE OF FUNDS BUDGET
(2009 – 2010)**

**PROJECTED USE OF FUNDS BUDGET FOR
THIRTY-FIFTH PROGRAM YEAR
(July 1, 2009 - June 30, 2010)**

Council District				
	<u>PUBLIC FACILITIES AND IMPROVEMENTS</u>			
B	Deluxe Theater Library	\$	1,500,000	
C	Houston Police Department-Fondren	\$	500,000	
ALL	Houston Food Bank	\$	1,000,000	
B	Hester House Rehabilitation	\$	500,000	
D	Johnson & Johnson Adult Daycare Construction	\$	750,000	
I	Stanaker - Library	\$	500,000	
VARIOUS	SPARKS Parks	\$	300,000	
D	The Center	\$	298,171	
	SUB-TOTAL	\$	5,348,171	15.9%
VARIOUS	<u>HOUSING</u>			
	Housing Assistance Program	\$	6,811,251	
	SUB-TOTAL	\$	6,811,251	20.2%
VARIOUS	<u>PUBLIC SERVICES</u>			
	Various Public Services	\$	4,913,350	
	Emergency Shelter Grants (Match)	\$	700,000	
	SUB-TOTAL	\$	5,613,350	16.6%
VARIOUS	<u>PLANNING</u>			
	Coalition for the Homeless	\$	133,415	
	SUB-TOTAL	\$	133,415	0.4%
VARIOUS	<u>ECONOMIC DEVELOPMENT*</u>			
	Economic Development Assistance Programs	\$	5,176,540	
	SUB-TOTAL	\$	5,176,540	15.4%
VARIOUS	<u>CLEARANCE</u>			
	Dangerous Building & Legal Department	\$	3,616,700	
	Code Enforcement	\$	866,300	
	SUB-TOTAL	\$	4,483,000	13.3%
N/A	<u>PROGRAM ADMINISTRATION</u>			
	CDBG Program Administration	\$	5,742,190	
	Other Departments Administration	\$	409,300	
	SUB-TOTAL	\$	6,151,490	18.2%
	TOTAL	\$	33,717,217	100.0%

* Economic Development of \$3,918,519 is funded by Program Income

ESTIMATE OF THIRTY-FIFTH YEAR CDBG PROGRAM INCOME

SOURCE OF PROGRAM INCOME	AMOUNT
Multifamily Housing Loan Repayments	\$ 669,568
Small Business Revolving Loan Repayments	\$ 400,000
Palm Center Operations	\$ 1,400,000
Other Program Income	\$ 1,448,951
TOTAL	\$ 3,918,519
PROJECTED USE OF PROGRAM INCOME	AMOUNT
Small Business Revolving Loan Fund	\$ 1,100,000
Palm Center Operations	\$ 900,000
All Other Programs:	
Public Facilities and Improvements, Public Services, CDBG	
Administration and Small Business Revolving Loan Fund	\$ 1,918,519
TOTAL	\$ 3,918,519
TOTAL FUNDING DOLLARS AVAILABLE FY 2009	AMOUNT
Thirty-fifth Year CDBG Allocation	\$ 29,798,698
Estimated Program Income	\$ 3,918,519
TOTAL	\$ 33,717,217

**HOME INVESTMENT PARTNERSHIPS GRANT
(2009-2010)**

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier HOME – M09-MC-48-0206
1. Type of Submission: Application: Non-Construction Pre application:		3. Date Received by State	State Application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Richard S. Celli 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Investment Partnerships		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project:			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/09	End Date 06/30/10	c. Applicant 7,8,9,18,22,25,29	d. Project 7,8,9,18,22,25,29
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
h. Federal	\$12,722,540	17. Is the Applicant Delinquent of Any Federal Debt? No	
ADDI	\$ 107,611		
i. Applicant	\$0		
j. State	\$0		
k. Local	\$0		
l. Other	\$0		
Prior Years Funding			
m. Program Income	\$ 300,000		
n. Total	\$13,130,151		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
e. Typed Name of Authorized Representative Bill White		f. Title Mayor	g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative			e. Date Signed

Attest/Seal:

City Secretary

Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: _____, 2009

APPROVED:

Director
Housing and Community Development Department

APPROVED AS TO FORM:

Assistant City Attorney

**PROPOSED USE OF HOME FUNDS
ALLOCATION OF FUNDS**

	Amount	Percent
Single Family Down Payment/Closing Cost Assistance/New-Existing Home	\$ 5,275,000	40.2%
*Single Family Housing Development/ New Construction	\$ 1,400,000	10.7%
*Multi-family Acquisition/Rehabilitation/New Construction/Relocation	\$ 4,883,151	37.2%
Community Housing Development Organization (CHDOs) Operations	\$ 300,000	2.2%
Program Administration	\$ 1,272,000	9.7%
TOTAL	\$ 13,130,151	100.0%

* The required Fifteen percent (15%) set-aside for CHDO-sponsored projects will be funded from this activities.

American Dream Down Payment Initiative finances acquisition of new homes.

Sources of Estimated Program Income:

Multifamily Housing Loan Repayments	\$ 214,572.00
Other Program Income	\$ 85,428.00
TOTAL	\$ 300,000.00

**EMERGENCY SHELTER GRANT (ESG)
(2009-2010)**

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier ESG – S09 – MC-48-0003
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Richard S. Celli 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Shelter Grant		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project: City of Houston and Harris County			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/09	End Date 06/30/10	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$1,326,597		
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$0		
g. Total	\$ 1,326,597	17. Is the Applicant Delinquent of Any Federal Debt? No	
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Bill White		b. Title Mayor	c. Telephone Number (832) 393-1011
d. Signature of Authorized Representative			e. Date Signed

Attest/Seal:

City Secretary

Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: _____, 2009

APPROVED:

Director
Housing and Community Development Department

APPROVED AS TO FORM:

Assistant City Attorney

FY 2009 EMERGENCY SHELTER GRANT BUDGET

<u>ACTIVITY</u>	<u>AMOUNT</u>	<u>PERCENT</u>
Essential Services [576.21 (a)(2)]	\$ 397,979	30%
Operations [573.21 (a)(3)]	\$ 464,309	35%
Homeless Prevention [576.21 (a)(4)]	\$ 397,979	30%
Administration	\$ 66,330	5%
SUB-TOTAL	\$1,326,597	100%

ESG

In-Kind Contributions	\$ 626,597
TOTAL	\$1,953,194

Community Development Block Grant (CDBG) Match (\$700,000) is already included in the CDBG total, see page 46.

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
(2009-2010)**

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier HOPWA – TXH09 – F004
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Richard S. Celli 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities for Person with AIDS		11. Descriptive Title of Applicant's Project: Housing Services, Construction, Acquisition, Rehabilitation, Homelessness Prevention for individuals and families affected by AIDS and HIV.	
12. Areas Affected by Project: Houston, Pasadena and Baytown, Harris, Fort Bend, Montgomery, Liberty, Waller and Chambers Counties.			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/09	End Date 06/30/10	e. Applicant 7,8,9,18,22,25,29	f. Project 7,8,9,18,22,25,29
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
h. Federal	\$6,038,000		
i. Applicant	\$0		
j. State	\$0		
k. Local	\$0		
l. Other	\$0		
m. Program Income	\$0		
n. Total	\$ 6,038,000	17. Is the Applicant Delinquent of Any Federal Debt? No	
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Bill White		b. Title Mayor	g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative			e. Date Signed

Attest/Seal:

City Secretary

Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: _____, 2009

APPROVED:

Director
Housing and Community Development Department

APPROVED AS TO FORM:

Assistant City Attorney

FY 2009 – PROGRAM SUMMARY BUDGET

Eligible Activities	Short-term Facilities		SRO Dwellings		Community Residences		Other Housing		Non-Housing		TOTALS	
	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds Percent
Acquisition/Rehab/Conversion/R epairs/Lease					\$ 247,558						\$ 247,558	4.1%
New Construction												
Operating Costs					\$ 640,028						\$ 640,028	10.6%
Technical Assistance/Housing Informator/Resource Identification					\$ 42,266						\$ 42,266	0.7%
Supportive Services					\$ 198,916				\$ 900,000		\$1,098,916	18.2%
Project or Tenant-based Rental Assistance											\$1,835,552	30.4%
Short-term Rent, Mortgage & Utility Subsidies								\$1,569,880			\$1,569,880	26.0%
Grantee Administration									\$ 181,140		\$ 181,140	3.0%
Sponsor Administration					\$ 422,660						\$ 422,660	7.0%
TOTAL					\$ 1,551,428		\$3,405,432		\$ 1,081,140		\$6,038,000	100.0%

**U.S. DEPARTMENT OF HOUSING AND
URBAN
DEVELOPMENT**

**CPD Consolidated Plan System
Listing of Proposed Projects**

Pages 62 - 121

<u>Name</u>	<u>Project ID</u>	<u>Page</u>
Houston Police Department-Fondren	1	62
Infrastructure Improvements	2	63
Community Facilities Improvements	3	64
Acquisition and New Construction	4	65
Operating Expenses	5	66
Single-Family Housing Repair	6	67
Relocation Assistance	7	68
Multi-Family Housing Program	8	69
Lead-Based Paint Hazard Reduction	9	70
Program Administration	10	71
After School Achievement Program	11a	72a
Day Care Program	11b	72b
Youth Enrichment	12	74
Juvenile Delinquency	13	76
Graffiti Removal	14	78
Immigrants Refugee Assistance	15	79
Elderly Service Program	16	80
Mobile Library	17	81
Tuberculosis Control Program	18	82
HIV/AIDS Program	19	83
Homeless Management Information	20	84
Rapid Re-housing Assistance	21	85
Operating Assistance Clinics	22	86
Occupational Skills Training	23	87
Healthcare for the Homeless	24	88
S.E.A.R.C.H.	25	89
Center for Retarded	26	90
Harris County Stay-in-School	27	91
Jewish Community Center	28	92
Texas Southern University Business Center	29	93
ACORN Housing Corporation	30	94
Coalition for the Homeless	31	95
Small Business Revolving Loan Fund	32	96
HBDI and BTC	33	97
Dangerous Buildings and Legal Assistance	34	98
Code Enforcement	35	99
Essential and Supportive Services	36	100
Homeless Prevention	37	102
Administration	38	104
HOPWA Grantee Administration	39	105
HOPWA Project Sponsor Activity	40	106
HOPWA Project Sponsor Administration	41	107
Operations	42	108
Program Administration	43	110
Program Delivery Costs	44	111
Metro Business stabilization Fund	45	112
Contractor Bond Support	46	113
Planning Study Lower 5th Ward	47	114
Stanaker Library	48	115
Citizen's Assistance	49	116

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
-------------------------	--	--	-----------------

0001	Houston Police Department-Fondren Public Facilities and Improvements New Construction of a public Facility	03O Neighborhood Facilities 24 CFR 570.201(c) 1 Public Facility	CDBG \$500,000 ESG 0 HOME 0 HOPWA 0
	Constructing a new police substation to provide a safer living and working environments for residents in the neighborhood.		TOTAL \$500,000

Help the Homeless?
 Help those with HIV or AIDS?

No No
 Start Date: 07/01/09
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(1) -- Low/Mod Area
GOAL: Preserve Suitable Living Environments

Sub-recipient:

Local Government
 10101 Fondren, Houston, TX
 77096

Location(s):

OUTCOME: Enhance Living Environment Through Improved Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
-------------------------	--	--	-----------------

0002	SPARKS Parks	Need Info Matrix Code	CDBG
	Public Parks Improvements	24 CFR 570.201(c)	ESG
		8 Parks	HOME
	New Construction		HOPWA
			TOTAL
			\$300,000

SPARKS parks are listed as follows:
 Cornelius Science Academy, Travis
 Elementary, Wilson Montessori, Eastwood
 Academy, Yates High School, Freeman
 Elementary, Cedar Brook Elementary, and
 Midtown Houston Community College.

Help the Homeless?
 Help those with HIV or AIDS?

No No
 Start Date: 07/01/09
 Completion Date: 06/30/10

National Objective(s):

24CFR 570.201(c) – Low/Mod Area

GOAL: Suitable Living Environment
OUTCOME: Enhance Living
 Environment Through Improved
 Sustainability.

Sub-recipient:
 Location(s):

Non Profit
 Citywide-Variou Locations

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
---------------------------------	--	--	------------------------

0003	Community Facilities Improvements	03E Neighborhood Facilities	CDBG
	Public Facilities and Improvements	24 CFR 570.201(c)	ESG
	New Construction/Rehab	1 Public Facility	HOME
			HOPWA
	Through new construction and/or renovation improve selected neighborhood facilities to better serve the needs of low and moderate-income residents. Projects will be submitted to City Council for approval.		TOTAL
			Total Other Funding
			\$4,048,171

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208 (a)(1) – Low/Mod Area
 or
 24 CFR 570.208 (a)(1) & (a)(2) – Low/Mod Limited Clientele

GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Improved Sustainability.

Sub-recipient: Non-profits
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
---------------------------------	--	--	------------------------

0004	Acquisition and New Construction	13 Direct Homeownership Assistance	CDBG
	Affordable Housing	24 CFR 92.205	ESG
	Upgrade and/or increase the number of affordable housing units.	450 Housing Units	HOME
	Funds will be used to assist homebuyers acquiring existing homes and/or newly constructed residential units through provision of down payment and closing costs assistance.		HOPWA
			TOTAL
			\$5,275,000
			\$5,275,000

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): Low/Mod Housing **GOAL: Create Decent Housing**

Sub-recipient: Homebuyers **OUTCOME: Improve Affordability**
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
---------------------------------	--	--	------------------------

0005	Operating Expenses	21I HOME CHDO Operating Expenses (subject to 5% cap)	CDBG 0
	Expand capacity of CHDOs	24 CFR 92.208	ESG 0
		6 Organizations	HOME \$300,000
	Upgrade and/or increase the number of affordable housing units.	HOPWA	HOPWA 0
	Provide financial support to cover operating expenses of community housing development organizations (CHDOs) engaged in development of affordable housing projects.	TOTAL	TOTAL \$300,000

Help the Homeless?
 Help those with HIV or AIDS?

No No
 No No
 Start Date: 07/01/09
 Completion Date: 06/30/10

National Objective(s):

Low/Mod Housing

GOAL: Create Decent Housing

Sub-recipient:
 Location(s):

CHDO's
 Community Wide

OUTCOME: Enhance Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	Single Family Housing Repair Program (SFHRP) Housing Rehabilitation	14A Rehab: Single-Unit Residential 24 CFR 570.202	CDBG \$3,911,251
	Upgrade and/or increase the number of affordable housing units.	350 Housing Units	ESG 0 HOME 0 HOPWA 0
	SFHR Program seeks to alleviate life and health threatening hazards in substandard housing units for low and moderate-income residents. This will be accomplished through a Tiered Home Repair Program that addresses urgent conditions that occur without warning (70 units), moderate home repair (264 units) and reconstruction (12 units). Contractors will be solicited through a Request for Proposal process.		TOTAL \$3,911,251

Help the Homeless? No Start Date: 7/1/09
 Help those with HIV or AIDS? No Completion Date: 6/30/10

National Objective(s): 24 CFR 570.208(a)(3) – Low/Mod Housing

Sub-recipient: Local Government
 Location(s): Community Wide
GOAL: Create Decent Housing
OUTCOME: Decent Housing With Improved Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
-------------------------	--	--	-----------------

0007	Relocation Assistance Program	08 Relocation	
	Housing Rehabilitation	24 CFR 570.201 (i)	CDBG \$400,000
		64 Households	ESG 0
			HOME 0
			HOPWA 0
			TOTAL \$400,000

Provide relocation payments and other assistance to homeowners who must temporarily relocate because of rehabilitation/ reconstruction of their residential unit.

Help the Homeless?
 Help those with HIV or AIDS?

No No
 Start Date: 07/01/09
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(3) – Low/Mod Housing

GOAL: Create Decent Housing

Sub-recipient:
 Location(s):

Local Government
 Community Wide

OUTCOME: Enhance Sustainability

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0008	Multi-family Housing Acquisition/ Rehabilitation/New Construction/Relocation	14B Rehab: Multi and Single Unit Residential	CDBG
	Affordable Housing	24 CFR 92.205	ESG
		400 Housing Units	HOME
			HOPWA
			TOTAL
			\$5,883,151

Upgrade and/or increase the number of affordable housing units.

Acquisition, rehabilitation, new construction of multi-family units for moderate and very low-income persons. Through the Housing Department's request for proposals, qualify and financially support those projects that will result in the creation and/or preservation of affordable housing units in multi-family projects.

Total Other Funding

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): Low/Mod Housing **GOAL:** Create Decent Housing

Sub-recipient: Various **OUTCOME:** Decent Housing With
 Location(s): Community Wide Improved Sustainability

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0009	Lead-Based Paint Hazard Reduction Housing Rehabilitation Project Delivery Costs	14I Lead-Based/Lead Hazard Test/Abate 24 CFR 570.202 100 Housing Units	CDBG ESG HOME HOPWA TOTAL \$1,000,000 0 0 0 \$1,000,000
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Through a Letter of Agreement with the Health and Human Services Department, funds (\$1,000,000) will be used for testing and abatement of lead-based paint in single family and multi-family units. These funds are used as a match for federal lead-hazard grants.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(3) – Low/Mod Housing
GOAL: Create Decent Housing
OUTCOME: Decent Housing With Improved Sustainability

Sub-recipient: Local Government
 Location(s): Community Wide

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0010	Program Administration Affordable Housing Project Delivery Costs Covers staff costs associated with Retail Section deliverables such as, Single-Family Housing Repair Program, Homebuyers Assistance, Relocation Assistance, etc.	14H Rehabilitation Administration 24 CFR 570.202	CDBG \$1,500,000 ESG 0 HOME 0 HOPWA 0 TOTAL \$1,500,000

- Staff incurs costs performing a variety of activities including but not limited to:
1. Outreach to residents and neighborhood-based organizations
 2. Publicizing housing assistance programs
 3. Client in-take and screening
 4. Verification of information submitted to qualify program participants
 5. Inspecting structures to identify needed repairs
 6. Performing environmental reviews
 7. Preparing construction documents
 8. Bidding out the job
 9. Overseeing approval and execution of the contract
 10. Coordinate seminars
 11. Processing applications for downpayments/closing cost assistance

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208 (a)(3) – Low/Mod Housing Local Government

Sub-recipient: Community Wide

GOAL: Create Decent Housing
OUTCOME: Decent Housing With Improved Sustainability

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0011a	After School Achievement Program	05L Youth Services	CDBG
	Public Services	24 CFR 570.201(e)	ESG
	Provide educational services for youth.	4,200 Youth	HOME
			HOPWA
			TOTAL
			\$429,420
			\$429,420

Funds are allocated to the Mayor's After School Achievement Program through a Letter of Agreement with the Parks and Recreation Department. Parks and Recreation issues a Request for Proposals to surrounding school districts. Schools will be selected for After School Achievement Programs. The program's purpose is to provide educational enrichment to low-moderate income children between the ages of 5–12 years old.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a) (2) – Low/Mod Limited Clientele

GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

Sub recipient: School districts through Parks and Recreation Department

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0011b	Day Care Program	05L Child Care Services	CDBG
	Public Services	24 CFR 570.201(e)	ESG
	Provide supportive services for children.	260 Children	HOME
			HOPWA
			TOTAL
			\$566,165
			\$566,165

The program goal is to provide quality childcare services for children between the ages 0–12 years old, and parental development to low-moderate income persons who are employed, enrolled in vocational training or seeking employment. Via a Request for Proposals, \$445,194 is allocated to daycare providers and the remaining \$120,971 is allocated to cover administration by the sub-recipient (Child Care Council of Houston at 7800 Westglen).

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a) (2) – Low/Mod Limited Clientele
See the following page for day care providers and dollar amounts funded during Fiscal Year 2009.

GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

Sub recipient: Non-profits through Child Care Council

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Chinese Community Center 9800 Town Park Houston, Texas 77036	\$36,000	Community Family Center, Inc. 7524 Avenue "E" Houston, Texas 77012	\$68,000
Neighborhood Centers Inc. 6225 Northdale Houston, Texas 77087	\$35,500	Julia C. Hester House 2020 Solo Houston, Texas 77020	\$30,000
Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$60,000	YMCA of Greater Houston 1600 Louisiana Houston, Texas 77002	\$65,694
S.H.A.P.E. Community Center, Inc. 3815 Live Oak Houston, Texas 77004	\$40,000	SEARCH- Center for the Homeless 2505 Fannin Houston, Texas 77002	\$85,000
Association for the Advancement of Mexican Americans 6001 Gulf Freeway, Bldg. B Houston, TX 77036	\$25,000		

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title Citation/Accomplishments	Funding Sources
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0012	Youth Enrichment Program	05D Youth Services	CDBG \$480,551
	Public Services	24 CFR 570.201 (e)	ESG 0
	Increase public health, safety and/or employment.	2,850 Youth	HOME 0
	The Parks and Recreation Department administer youth enrichment. Educational and recreational programs are held at 39 park sites from 10:00 a.m. to 7:00 p.m. during the summer and in the afternoon from 3:00 p.m. to 6:00 p.m. during the school year.		HOPWA 0
		TOTAL	\$480,551
		Total Other Funding	

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub-recipient: Local Government
 Location(s): SEE FOLLOWING PAGE

GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

11903 Bellaire, Houston, TX 77072
 14441 Croquest, Houston, TX 77085
 1520 Candlelight, Houston, TX 77018
 9718 Clark, Houston, TX 77076
 200 Mississippi, Houston, TX 77029
 3200 Russell, Houston, TX 77026
 5200 Selinsky, Houston, TX 77048
 7521 Avenue H, Houston, TX 77012
 9010 Dodson, Houston, TX 77093
 5020 Harrisburg, Houston, TX 77011
 5803 Bellfort, Houston, TX 77033
 3018 Dowling, Houston, TX 77004
 4900 Providence, Houston, TX 77020
 212 Parkview, Houston, TX 77009
 6720 S. Haywood, Houston, TX 77061
 5101 Rutherglen, Houston, TX 77096
 6402 Market, Houston, TX 77020
 9311 E. Avenue P., Houston, TX 77012
 3316 DeSoto, Houston, TX 77091
 8100 Kenton, Houston, TX 77028
 603 E. 35th St., Houston, TX 77022
 7302 Keller, Houston, TX 77012
 9720 Spaulding, Houston, TX 77016
 1422 Ledwick, Houston, TX 77029
 8811 Feland, Houston, TX 77028
 8201 Roos, Houston, TX 77036
 979 Greshaw, Houston, TX 77088
 1000 West 12th, Houston, TX 77008
 5225 Calhoun, Houston, TX 77021
 541 S. 75th, Houston, TX 77023
 5333 Berry Creek, Houston, TX 77017
 12200 Melrose Park Rd., Houston, TX 77076
 3725 Fulton, Houston, TX 77099
 3000 Garrow, Houston, TX 77003
 10220 Shady Lane, Houston, TX 77093
 6600 Harbor Town, Houston, TX 77036
 1031 Stude, Houston, TX 77007
 2812 Cline, Houston, TX 77020
 3502 Bellfort, Houston, TX 77051

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0013	Juvenile Delinquency Prevention Program	05D Youth Services	CDBG
	Public Services	24 CFR 570.201 (e)	ESG
	Provide supportive services for children and youth.	4,050 Youth	HOME
			HOPWA
			TOTAL
			Total Other Funding
			\$580,586

The Juvenile Delinquency Prevention Program is administered by Child Care Council of Houston (7800 Westglen). Funds are allocated through a Request for Proposals process. Direct beneficiaries are youth between the ages of 8 and 19. Funded activities range from skill training and employment development to counseling assistance. Funds are awarded for one year with a one-year extension. \$459,616 is awarded to service providers. The remaining dollars \$120,970 cover administrative costs of Child Care Council.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub recipient: Non-profits through Child Care Council
 Location(s) See following pages for agencies and dollar amounts funded during Fiscal Year 2009.

GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Asian American Family Services 6220 Westpark, Suite 228 Houston, Texas 77057	\$40,000	Montrose Counseling Center 401 Branard, 2 nd Floor Houston, TX 77006	\$45,000
Communities In Schools 2150 W. 18 th Street, Suite 100 Houston, TX 77008	\$45,000	Boys and Girls Clubs of America 1520-A Airline Drive Houston, TX 77009	\$45,000
Children's Assessment Center Foundation 2500 Bolsover Houston, TX 77005	\$45,000	Crossroads: Community Partnership for Youth 6300 Chimney Rock Houston, TX 77081	\$40,000
Chinese Community Center 9800 Town Park Houston, TX 77036	\$40,000	Unlimited Visions After Care, Inc. 5527 Lawndale Houston, TX 77023	\$40,000
Volunteers of America Texas, Inc 7000 Northwest 100, Suite B-106 Houston, TX 77092	\$40,000	Harris County Juvenile Board 1200 Congress Suite 6500 Houston, TX 77002	\$40,000
Pro-Vision 4422 Balkin Houston, TX 77021	\$39,616		

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0014	Graffiti Removal	05I Crime Awareness/Prevention	CDBG \$68,866
	Public Services	24 CFR 570.201 (e)	ESG 0
		145 buildings and/or sites	HOME 0
			HOPWA 0
			TOTAL \$68,866

Finance the removal of graffiti on public buildings and/or sites to promote a safe and secure living environment in low and moderate-income neighborhoods.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(1) – Low/Mod Area **GOAL:** *Suitable Living Environment*

Sub-recipient:

Local Government

OUTCOME: *Enhance Living Environment Through Sustainability*

Census tracts where 51 percent or more of residents are low and/or moderate-income

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0015	Immigration Refugee Assistance Program	05 Public Services (General)	CDBG
	Public Services	24 CFR 570.201(e)	ESG
	Provide support services to individuals with legal alien status.		HOME
			HOPWA
			TOTAL
			\$67,603
	Provision of services and assistance to those individuals with legal alien status.		Total Other Funding

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2)

Sub-recipient: Local Government
 Location(s): Community Wide

GOAL: *Suitable Living Environment*
OUTCOME: *Enhance Living Environment Through Sustainability*

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0016	Elderly Service Program	05A Senior Services 24 CFR 570.201 (e) 2,265 Elderly	CDBG ESG HOME HOPWA TOTAL \$502,432
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Provide services

Funds the provision of social services to support low and moderate-income senior citizens through an RFP process, which is administered by the Area Agency on Aging in the Health and Human Services Department. Such services will include door-to-door transportation, home delivery meals, and temporary homemaker services.

Help the Homeless?
 Help those with HIV or AIDS?

No
 No

Start Date: 07/01/09
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(3) – Low/Mod
 Limited Clientele

GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

Sub-recipient:
 Location(s):

Local Government
 Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0017	Mobile Library	05 Public Services (General)	CDBG \$90,138
	Public Services	24 CFR 570.201(e)	ESG 0
	Fund provision of mobile lab (literacy and technology) programs and services in income-eligible communities.		HOME 0
			HOPWA 0
			TOTAL \$90,138
			Total Other Funding
Help the Homeless? Help those with HIV or AIDS?	No No	Start Date: Completion Date:	07/01/09 06/30/10
National Objective(s):	24 CFR 570.208(a)(1) – Low/Mod Area	GOAL:	Preserve Suitable Living Environments
Sub-recipient: Location(s):	Local Government Community Wide	OUTCOME:	Enhance Living Environment through Sustainability

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0018	Tuberculosis Control Program Public Services	05M Health Services 24 CFR 570.201(e)	CDBG \$501,530 ESG 0 HOME 0 HOPWA 0 TOTAL \$501,530
	Increase public health services		Total Other Funding

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Through the Tuberculosis Control Program, funds make it possible for the Health and Human Services Department to identify, examine and treat income-eligible patients and associates of these clients using Directly Observed Therapy. Also covered are laboratory support and transportation services.

Help the Homeless?

No

Start Date: 07/01/09

Help those with HIV or AIDS?

No

Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(1) – Low/Mod Limited Clientele

GOAL: Suitable Living Environment

Sub-recipient:
Location(s):

Local Government
Community Wide

OUTCOME: Enhance Living Environment Through Sustainability

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0019	HIV/AIDS Education Program Public Services	05M Health Services 24 CFR 570.201(e)	CDBG \$249,144 ESG 0 HOME 0 HOPWA 0 TOTAL \$249,144
	Increase public health services		Total Other Funding

The program is administered by the Health and Human Services Department. Funds are used to contract with non-profit community-based agencies that represent and/or serve an ethnically diverse, low and moderate-income population. The program targets individuals whose behavior places them at risk of HIV/AIDS infection. The Health Department also conducts education seminars in schools located in low/mod areas.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele
 Sub-recipient Local Government
 Location(s):
GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

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0020	Homeless Management Information System	05 Public Services (General)	CDBG
	Public Services	24 CFR 570.201 (e)	ESG
	To obtain information about the homeless population.	3,000 Homeless Persons	HOME
			HOPWA
			TOTAL
			Total Other Funding
			\$54,083

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Help the Homeless?
 Help those with HIV or AIDS?

Yes
 No

Start Date: 07/01/09
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

GOAL: *Suitable Living Environment*

Sub-recipient:
 Location(s):

Coalition for the Homeless
 811 Dallas, Ste. 821 Houston, TX 77002

OUTCOME: *Enhance Living Environment Through Sustainability*

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0022	Operating Assistance Clinics Public Services	03T Public Services (General) 24 CFR 570.201 (e)	CDBG ESG
		5,800 Low-Income Individuals	HOME
			HOPWA
			TOTAL
			Total Other Funding
			\$225,345
			0
			0
			0
			\$225,345

Finance the provision of health care services at Riverside Clinic (Third Ward) and at El Centro de Corazon (Magnolia). The majority of funds \$180,276 will be allocated to Riverside Clinic, \$45,069 to El Centro de Corazon.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

Sub-recipient: El Centro and Riverside

Location(s): El Centro
 7037 Capital, Houston, TX 77023
 Riverside
 3315 Delano, Houston, TX 77002

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0023	Occupational Skills Training Public Services	05B Services for Disabled 24 CFR 570.201 (e)	CDBG ESG 0 \$202,811
		33 Individuals Assisted	HOME 0
			HOPWA 0
		TOTAL	\$202,811
		Total Other Funding	

Housing Entrepreneurship and Readiness Training (H.E.A.R.T.) Program will provide occupational skills training to low-income developmentally disabled adults. The program is comprised of two stages, client assessment followed by employment.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele
GOAL: Suitable Living Environment

Sub-recipient: H.E.A.R.T.
 6717 Stuebner Airline, Houston, TX 77091
OUTCOME: Enhance Living Environment Through Sustainability

Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0024	Healthcare for the Homeless	05M Health Services	CDBG
	Public Services	24 CFR 570.201 (e)	ESG
		15,000 Individuals	HOME
			HOPWA
			TOTAL
			\$117,180
			0
			0
			0
			\$117,180

Finance the provision of transportation for homeless clients to receive medical assistance.

Help the Homeless? Yes Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

Sub-recipient: Healthcare for the Homeless
 2525 Fannin, TX 77002

Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0025	S.E.A.R.C.H. Mobile Outreach	05 Public Services (General)	CDBG \$148,728
	Public Services	24 CFR 570.201 (e)	ESG 0
		3,290 Individuals Assisted	HOME 0
			HOPWA 0
		TOTAL	\$148,728
		Total Other Funding	

Finance the provision of services (e.g., blankets, food, etc.) to homeless throughout the city.

Help the Homeless? Yes Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele
GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

Sub-recipient: S.E.A.R.C.H
 2505 Fannin, TX 77002

Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0026	Center for Retarded	05B Services for the Disabled	CDBG
	Public Services	24 CFR 570.201 (e)	ESG
		300 Individuals Assisted	HOME
			HOPWA
	Finance the provision of services to residents/ clients of the center.		TOTAL
			Total Other Funding
			\$180,276
			0
			0
			0
			\$180,276
Help the Homeless? Help those with HIV or AIDS?	No No	Start Date: Completion Date:	07/01/09 06/30/10
National Objective(s):	24 CFR 570.208(a)(2) – Low/Mod Limited Clientele	GOAL: Suitable Living Environment	
Sub-recipient:	Center for the Retarded 3550 W. Dallas, TX 77019	OUTCOME: Enhance Living Environment Through Sustainability	
Location(s):	Community Wide		

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0027	Harris County Stay-in-School Program	05 Public Services (General)	CDBG \$89,360
	Public Services	24 CFR 570.201 (e)	ESG 0
		41,750 Individuals Assisted	HOME 0
			HOPWA 0
			TOTAL \$89,360
			Total Other Funding
	Help the Homeless?	No	Start Date: 07/01/09
	Help those with HIV or AIDS?	No	Completion Date: 06/30/10
	National Objective(s):	24 CFR 570.208(a)(2) – Low/Mod Limited Clientele	GOAL: Suitable Living Environment
	Sub-recipient: Location(s):	Harris County Community Wide	OUTCOME: Enhance Living Environment Through Sustainability

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0028	Jewish Community Center	05A Senior Services	CDBG	\$22,535
	Public Services	24 CFR 570.201 (e)	ESG	0
		50 Individuals Assisted	HOME	0
			HOPWA	0
	Finance the provision of services to the elderly (e.g., meals, etc.).		TOTAL	\$22,535

Total Other Funding

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub-recipient: Jewish Community Center
 5601 So. Braeswood , TX 77096

Location(s): Community Wide

GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0029	Texas Southern University (TSU) Small Business Center	05 Public Services (General)	CDBG \$182,530
	Public Services	24 CFR 570.201 (e)	ESG 0
		790 Individuals Assisted	HOME 0
	Finance the provision of information and other forms of assistance to small business operations.		HOPWA 0
			TOTAL \$182,530
			Total Other Funding
Help the Homeless? Help those with HIV or AIDS?	No No	Start Date: Completion Date:	07/01/09 06/30/10
National Objective(s):	24 CFR 570.208(a)(2) – Low/Mod Limited Clientele		GOAL: Suitable Living Environment OUTCOME: Enhance Living Environment Through Sustainability
Sub-recipient:	TSU 3100 Cleburne, TX 77004		
Location(s):	Community Wide		

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
---------------------------------	--	--	------------------------

0030	ACORN Housing Corporation	05 Public Services (General)	CDBG
	Public Services	24 CFR 570.201 (e)	ESG
		105 Individuals Assisted	HOME
			HOPWA
	Finance the provision of services to residents through a Homebuyers Counseling Program.		TOTAL
			Total Other Funding
			\$31,546
			0
			0
			0
			\$31,546

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele
GOAL: Create Decent Housing

Sub-recipient: ACORN
 2600 South Loop West, S. 270, TX 77054
OUTCOME: Improve Affordability

Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
---------------------------------	--	--	------------------------

0031	Coalition for the Homeless of Houston/Harris County	20 Planning	CDBG \$133,415
	Planning	24 CFR 570.205	ESG 0
		0 N/A	HOME 0
			HOPWA 0
			TOTAL \$133,415

To assist the homeless population.

Funding for positions to provide information concerning the homeless population in Houston/Harris County. In addition, allocation supports staff in development of a comprehensive Needs Assessment and Strategic Plan to End Chronic Homelessness.

Total Other Funding

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(d)(4)
 Considered to address National Objective **GOAL: Suitable Living Environment**

Sub-recipient: Coalition for the Homeless **OUTCOME: Enhance Living Environment Through Sustainability**
 811 Dallas, Ste. 821, TX 77002

Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
-------------------------	--	--	-----------------

0032	Small Business Revolving Loan Fund	18A ED Direct Financial Assistance	CDBG \$1,156,340*
	Economic Development	24 CFR 570.203 (b)	ESG 0
		84 Businesses	HOME 0
			HOPWA 0
			TOTAL \$1,156,340*

Total Other Funding
 *The revolving loan fund is financed completely by Program Income, see page 47.

The Small Business Revolving Loan Fund is administered by Houston Business Development, Incorporated. The program provides loans to small businesses to encourage revitalization and/or expansion of commercial and industrial enterprises.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(4) – Low/Mod Jobs

Sub-recipient: HBDI 5330 Griggs Rd., TX 77021

Location(s): Community Wide

GOAL: Economic Development
OUTCOME: Provide Economic Opportunity Through Improved Accessibility

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
-------------------------	--	--	-----------------

0033	HBDI and BTC	18A ED Technical Assistance	CDBG
	Economic Development	24 CFR 570.203 (b)	ESG
		66 Businesses	HOME
			HOPWA
	Assist small businesses.		TOTAL

Total Other Funding \$970,200*

Houston Business Development, Incorporated covers operations associated with the overall administration of the HBD, BTC and administrative costs associated with the Revolving Loan Program. The Business Technology Center is responsible for leasing and managing space. Funds cover the costs for operation of the HBDC, BTC and capital improvements.

***The BTC is financed completely by Program Income, see page _____.**

Help the Homeless?
 Help those with HIV or AIDS?

No Start Date:
 No Completion Date:

07/01/09
 06/30/10

National Objective:

24 CFR 570.208(a)(4) – Low/Mod Jobs

GOAL: Economic Development
OUTCOME: Provide Economic Opportunity Through Improved Accessibility

Sub-recipient:

HBDI 24
 5330 Griggs Rd., TX 77021

Location(s):

Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0034	Dangerous Buildings and Legal Assistance	04 Clearance and Demolition	CDBG \$3,616,700
	Clearance Project Delivery Costs	24 CFR 570.201(d)	ESG 0
	Management, coordination and oversight of activities related to the expenditure of funds in achieving this program's goals.	500 structures demolished	HOME 0
		120 structures secured	HOPWA 0
			TOTAL \$3,616,700
			Total Other Funding

Provide funds to Neighborhood Protection Division for the Dangerous Buildings Program for staff positions (\$3,071,700). (\$545,000) will fund positions and related costs for the Legal Department to continue title searches for demolition properties. Federal dollars are leveraged with City funds which are used in support of the demolition of dangerous structures. These project delivery costs recognized in 24 CFR 570.206.

Help the Homeless?
 Help those with HIV or AIDS?

No No
 Start Date: 07/01/09
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(b)(2) – Slum/Blight Spot

GOAL: Suitable Living Environment

Sub-recipient:
 Location(s):

Local Government
 Community Wide

OUTCOME: Enhance Living Environment Through Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0035	Code Enforcement	15 Code Enforcement	CDBG
	Code Enforcement Project Delivery Costs	24 CFR 570.202(c)	ESG
		5,000 weeded lots mowed	HOME
		2,600 junk vehicles removed	HOPWA
			TOTAL
			Total Other Funding
			\$866,300

Help the Homeless?
 Help those with HIV or AIDS?

No Start Date: 07/01/09
 No Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(1) – Low/Mod Area

GOAL: Suitable Living Environment

Sub-recipient:

Local Government

OUTCOME: Enhance Living

Location(s):

Low and moderate-income areas

Environment Through Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
---------------------------------	--	--	------------------------

0036	Essential and Supportive Services	05 Public Services (General)	CDBG	0
	Public Services	24 CFR 570.201(e)	ESG	\$397,979
	To assist the homeless Population.	10,352 Individuals Special Needs	HOME	0
		HOPWA	HOPWA	0
		TOTAL	TOTAL	\$397,979

Total Other Funding

Through Request for Proposals, funds are allocated to organizations to provide services, information and referrals for homeless. Through a contract with the City of Houston, Child Care Council administers the Emergency Shelter Grants (ESG) Program, \$700,000 in CDBG is the match for ESG. Funds are awarded for one year, with a one-year extension.

Help the Homeless? Yes Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele
GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

Sub-recipient: Non-profits through Child Care Council
 Location(s): See following pages for agencies and dollar amounts funded during Fiscal Year 2009.

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
AIDS Foundation Houston 3202 Wesleyan Street Houston, Texas 77027	\$37,661	Covenant House Texas, Inc. 1111 Lovett Boulevard Houston, Texas 77006	\$34,930
Catholic Charities P.O. Box 66508 Houston, Texas 77266	\$36,978	Fort Bend Women's Center P. O. Box 183 Richmond, Texas 77406	\$11,194
Gulf Coast Trades Center 143 Forest Service Road #233 New Waverly, Texas 77358	\$15,068	Healthcare for the Homeless P.O. BOX 66690 Houston, Texas 77266	\$31,250
Houston Area Women's Center 1010 Waugh Drive Houston, Texas 77019	\$54,309	Wellspring P.O. Box 311017 Houston, Texas 77231	\$37,375
Prevent Blindness Texas 2202 Waugh Drive Houston, Texas 77006	\$30,547	Women's Home (The) 607 Westheimer Houston, Texas 77006	\$12,000
S.E.A.R.C.H. 2505 Fannin Houston, Texas 77002	\$19,835	Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$10,000
YMCA of the Greater Houston Area 1600 Louisiana Houston, Texas 77002	\$42,825	The Bridge Over Trouble Waters P. O. Box 3448 Pasadena, TX 77501	\$24,007

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
-------------------------	--	--	-----------------

0037	Homeless Prevention Rent, Mortgage and Utility Assistance	05Q Subsistence Payments	CDBG 0
	Homeless & HIV/AIDS	24 CFR 576.21	ESG \$397,979
		13,246 Persons with Special Needs	HOME 0
			HOPWA 0
			TOTAL \$397,979

Total Other Funding

To assist the homeless population.

As a homeless prevention activity, funds are allocated to non-profit organizations to provide rent, mortgage and utility payments for clients. Child Care Council will manage ESG funds, which will be allocated through a Request for Proposals.

Help the Homeless? Yes Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s):

GOAL: Suitable Living Environment

Sub-recipient: Non-profits through Child Care Council

OUTCOME: Enhance Living Environment Through Sustainability

Location(s): See following page for agencies and dollar amounts funded during Fiscal Year 2009.

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Memorial Assistance Ministries 1625 Blalock Houston, TX 77080	\$50,000	Gulf Coast Community Services Assoc. 5000 Gulf Freeway Houston, Texas 77023	\$60,00
Gulf Coast Trades Center 143 Forest Service Road #233 New Waverly, Texas 77358	\$45,100	Houston Area Women's Center 1010 Waugh Houston, Texas 770019	\$30,00
Asian American Family Services 6220 Westpark, Suite 228 Houston, Texas 77057	\$27,933	Catholic Charities P.O. Box 66508 Houston, Texas 77266	\$64,946
Harris County Community Services 8410 Lantern Point Drive Houston, TX 77054	\$80,000	Montrose Counseling Center 401 Branard, 2 nd Floor Houston, TX 77006	\$40,000

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
-------------------------	--	--	-----------------

0038	Administration	21A General Program Administration	CDBG \$6,151,490
	Program Administration	24 CFR 570.206 24 CFR 576.21(5)	ESG \$66,330
		0 N/A	HOME 0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.		HOPWA 0
	Funding to cover management, coordination, oversight, monitoring and evaluation of CDBG (\$5,742,190) and ESG activities. In support of CDBG, funds also cover staff costs for Legal Department (\$305,000) and Finance and Administration (\$104,300).		TOTAL \$6,217,820
			Total Other Funding

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s):

Sub-recipient: Local Government
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
-------------------------	--	--	-----------------

0039	HOPWA Grantee Administration Administrative Costs	31B General Program Administration 24 CFR 574.300(b)(10)(i) 0 N/A	CDBG 0 ESG 0 HOME 0
	Funds for administration of the HOPWA Program.		HOPWA \$181,140 TOTAL \$181,140
	Staff and overhead cost for the administration of the HOPWA Program		Total Other Funding

Help the Homeless? Yes Start Date: 07/01/09
 Help those with HIV or AIDS? Yes Completion Date: 06/30/10

National Objective(s):
 Sub-recipient: Local Government
 Location(s): Community Wide
GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
-------------------------	--	--	-----------------

0040	HOPWA Project Sponsor Activity Housing and Supportive Services	31C HOPWA Project Sponsor Activity 24 CFR 574.300	CDBG 0
		6,591 Individuals with HIV/AIDS	ESG 0
			HOME 0
			HOPWA \$5,434,200
			TOTAL \$5,434,200
			Total Other Funding

Housing and Community Development Department will accept applications to finance the following HOPWA funded activities
 Acquisition/Rehab/Conversion/Repairs/Lease \$247,558; Operating Costs \$640,028; Technical Assistance/Housing/Res. Inf. \$42,266; Supportive Services \$1,098,916; Short-term rent, mortgage, utility subsidy \$1,569,880; Project or Tenant-based Rental Assistance \$1,835,552. The HOPWA Program has revised the application process and is now available on the website. Through a public notice, citizens will be informed or agencies recommended for approval before submission to City Council.

Help the Homeless? Yes
 Help those with HIV or AIDS? Yes
 Start Date: 07/01/09
 Completion Date: 06/30/10

National Objective(s):
 Sub-recipient: Project Sponsors
 Location(s): Community Wide
GOAL: Suitable Living Environment
OUTCOME: Enhance Living Environment Through Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
---------------------------------	--	--	------------------------

0041	HOPWA Project Sponsor Administration	31D HOPWA Project Sponsor Administration	CDBG 0
	Homeless & HIV/AIDS	24 CFR 574.300(b)(10)(ii)	ESG 0
	Funds for sponsor administration of the HOPWA activity.	0 N/A	HOME 0
			HOPWA \$422,660
			TOTAL \$422,660

Total Other Funding

Staff and overhead costs for HOPWA Project Sponsor.

Help the Homeless?
 Help those with HIV or AIDS?

Yes Start Date:
 Yes Completion Date:

07/01/09
 06/30/10

National Objective(s):

GOAL: Suitable Living Environment

Sub-recipient:
 Location(s):

Project Sponsors
 Community Wide

OUTCOME: Enhance Living Environment Through Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0042	Operations	03T Operating Costs of Homeless/ AIDS Patients Programs	CDBG 0
	Homeless & HIV/AIDS	24 CFR 576.21	ESG \$464,309
		13,000 People (General)	HOME 0
			HOPWA 0
			TOTAL \$464,309
			Total Other Funding

To assist the homeless population. Through Request for Proposals, funds are allocated to non-profit organizations to provide operating funds for emergency shelters and transitional living facilities. Funds are awarded for one year, with a one-year extension.

Help the Homeless? Yes Start Date: 07/01/09
 Help those with HIV or AIDS? Yes Completion Date: 06/30/10

National Objective(s): **GOAL: Suitable Living Environment**
 Sub-recipient: Non-profits through Child Care Council **OUTCOME: Enhance Living Environment Through Sustainability**

Location(s): **See following page for agencies and dollar amounts funded during Fiscal Year 2009.**

FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
\$110,757	Covenant House Texas, Inc. 1111 Lovett Boulevard Houston, Texas 77006	Wesley Community Center 1410 Lee Street Houston, Texas 77009
\$87,514	Houston Area Women's Center 1010 Waugh Drive Houston, Texas 77019	Gulf Coast Trades Center 143 Forest Service New Waverly, TX 77358
\$44,240	S.E.A.R.C.H. 2505 Fannin Houston, Texas 77002	Women's Home (The) 607 Westheimer Houston, Texas 77006
\$100,000	Star of Hope 6897 Admore Houston, Texas 77054	YMCA of the Greater Houston Area 1600 Louisiana Houston, Texas 77002
\$9,050	Wellsprings P.O. Box 311017 Houston, TX 77231	Bridge Over Troubled Waters P.O. Box 3488 Pasadena, TX 77501
\$23,750	Healthcare for the Homeless P.O. BOX 66690 Houston, TX 77266	Montrose Counseling Center 401 Branard, 2 nd Floor Houston, TX 77006
\$2,238	Prevent Blindness 2202 Waugh Drive Houston, TX 77006	

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0043	Program Administration	21H HOME Admin./Planning Costs of Program (subject to 10% cap)	CDBG 0
		24 CFR 92	ESG 0
		0 N/A	HOME \$1,272,000
			HOPWA 0
			TOTAL \$1,272,000
			Total Other Funding

Housing administration in support of all of the housing projects.

Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s):

Sub-recipient: Local Government
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0044	Program Delivery Costs	HUD Matrix Code	CDBG 0
	Affordable Housing		ESG 0
	Increase the number of affordable housing units		HOME \$400,000
	HOME program delivery costs include but are not limited to underwriting, inspecting, and compliance review.		HOPWA 0
			TOTAL \$400,000

==

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): Low/Med Housing **GOAL:** Create Decent Housing
 Sub-recipient: Local Government **OUTCOME:** Improve Affordability
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0045	Metro Business Stabilization Fund	HUD Matrix CODE?	CDBG \$2,000,000
	Economic Development	24 CFR 570.203 (b)	ESG 0
		84 Businesses	HOME
			HOPWA 0
			TOTAL \$2,000,000

The Metro Rail Business Stabilization Program will assist Small Businesses that experience access disruption caused by the expansion of the Metro Rail System within the City of Houston's low-income census tracts.

Help the Homeless?
 Help those with HIV or AIDS?

No No
 Start Date: 07/01/09
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208 (a) (4)-Low/Mod Jobs **GOAL:** Economic Development

Sub-recipient:

OUTCOME: Provide Economic Opportunity Through Improved Accessibility

HBDI
 5330 Griggs Rd, Houston TX 77021

Location(s):

Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0046	Contractor Bond Support	HUD Matrix CODE?	CDBG \$1,000,000
	Economic Development	24 CFR 570.201 (i)	ESG 0
			HOME
			HOPWA 0
			TOTAL \$1,000,000

The Houston Business Development Inc. will provide credit enhancement for a contractor bond program.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208 (a)(4)-Low/Mod Jobs **GOAL:** Economic Development
OUTCOME: Provide Economic Opportunity Through Improved Accessibility.

Sub-recipient: HBDI
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0047	Planning Study Lower 5 th Ward	HUD Matrix CODE?	CDBG \$50,000
	Develop an area development plan	24.CFR 570.208 (a)(I)	ESG 0
			HOME
			HOPWA 0
	Furtherance of area redevelopment		TOTAL \$50,000

Help the Homeless?
 Help those with HIV or AIDS?

No No
 Start Date: 07/01/09
 Completion Date: 06/30/10

National Objective(s):

Low/Mod Housing??

GOAL: Create Suitable Living Environment
OUTCOME: Enhance Living Environment Through Improved Sustainability

Sub-recipient:
 Location(s):

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0048	Stanaker Library	HUD Matrix CODE?	CDBG \$500,000
	New Construction	24 CFR 570.201 (c)	ESG 0
			HOME
			HOPWA 0
			TOTAL \$500,000

Construction/rehabilitation of the existing facility

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208 (a) (I) Low/Moderate
GOAL: Create Suitable Living Environment
OUTCOME: Enhance Living Environment Through Improved Sustainability

Sub-recipient:
 Location(s): 611 Macario Garcia Drive

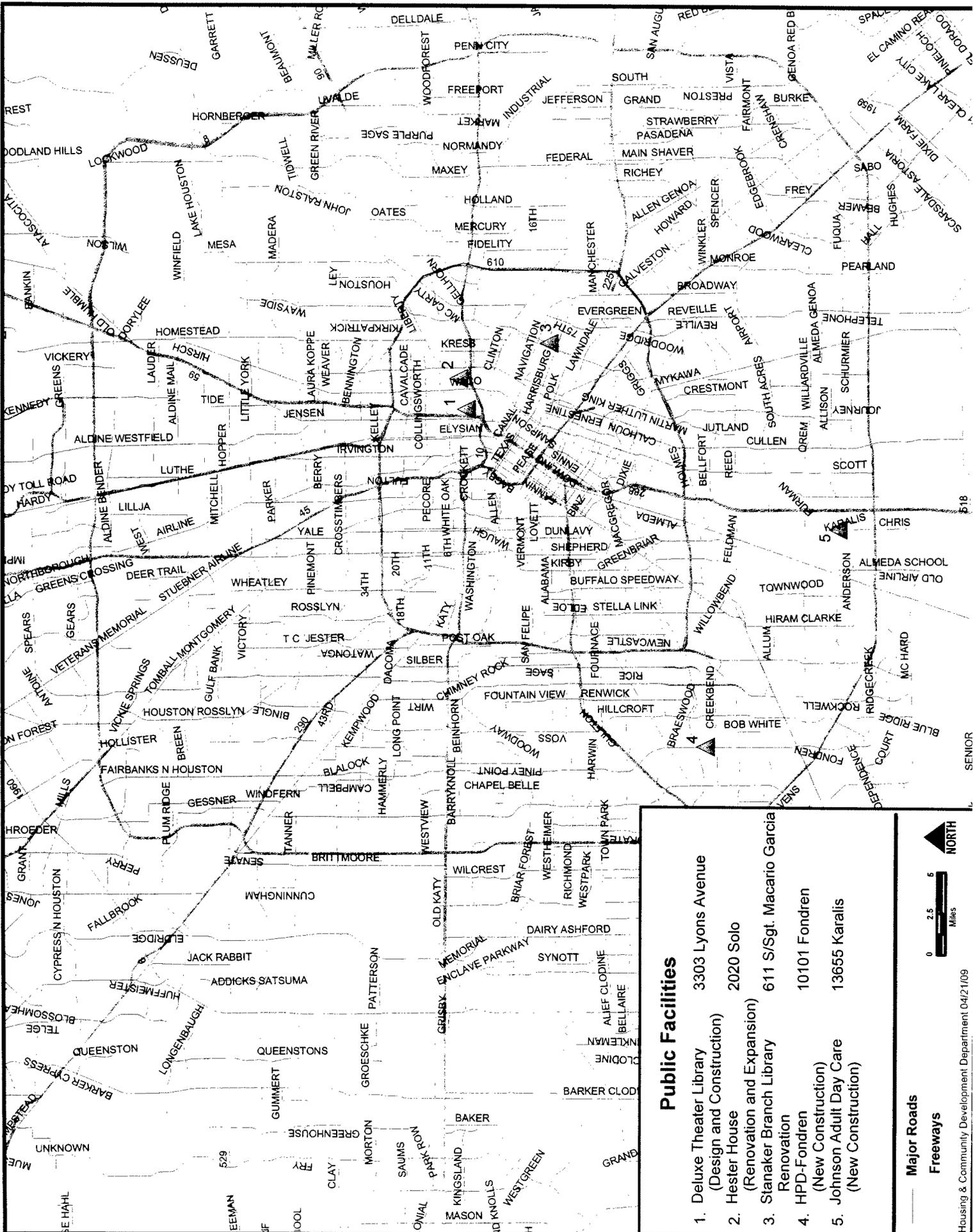
**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0049	Citizen's Assistance	05 Public Services (General)	CDBG \$67,604
		24 CFR 570.201 (e)	ESG 0
			HOME
			HOPWA 0
			TOTAL \$67,604

Funding the support and operation of Immigrant and Refugee Affairs Program funded under the Housing and Community Development.

Help the Homeless? No Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208 (a) (2)
GOAL: Create Suitable Living Environment
OUTCOME: Enhance Living Environment Through Improved Sustainability
 Sub-recipient: Community Wide
 Location(s):

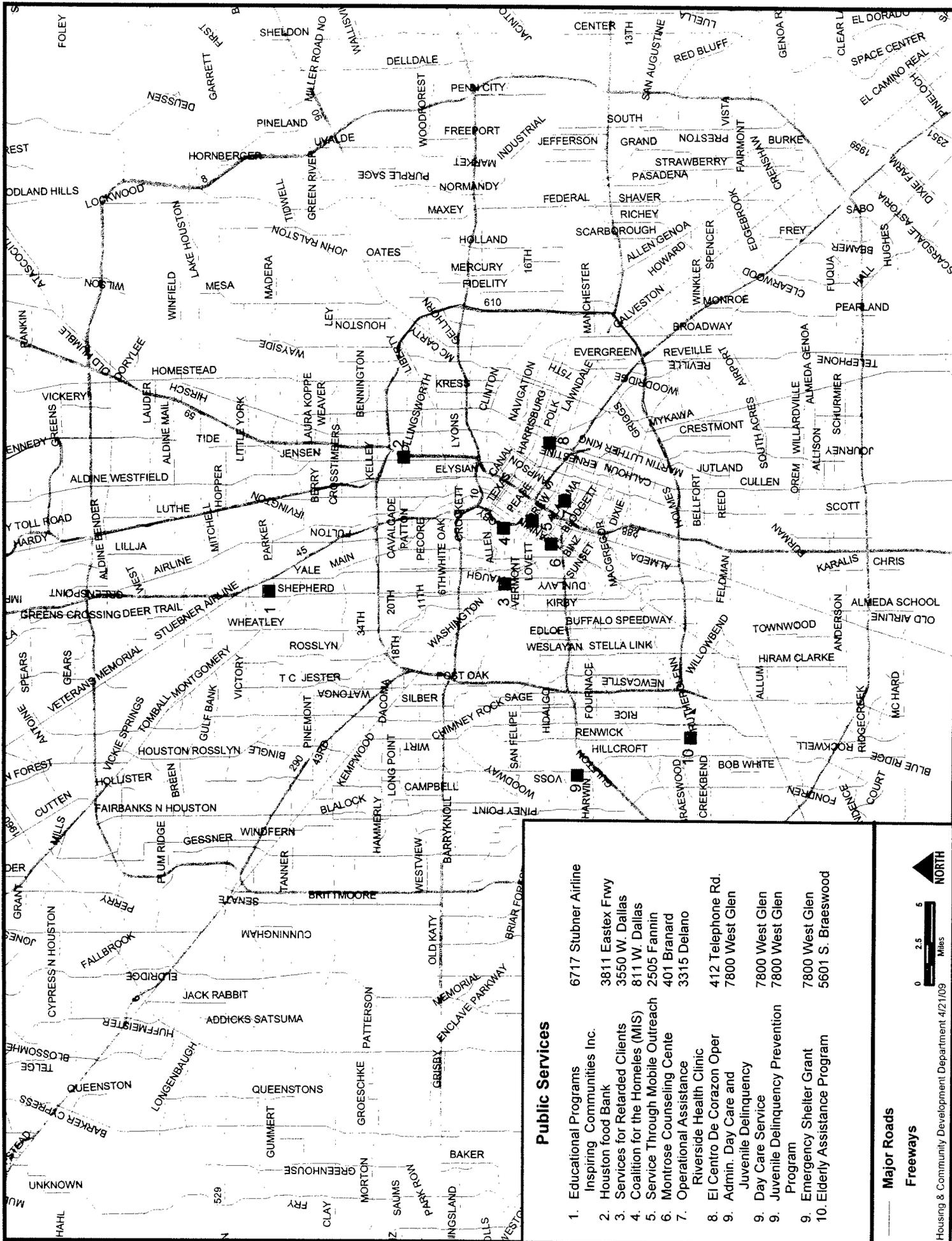


Public Facilities	
1. Deluxe Theater Library (Design and Construction)	3303 Lyons Avenue
2. Hester House (Renovation and Expansion)	2020 Solo
3. Stanaker Branch Library Renovation	611 S/Sgt. Macario Garcia
4. HPD-Fondren (New Construction)	10101 Fondren
5. Johnson Adult Day Care (New Construction)	13655 Karalis

Major Roads
Freeways

0 2.5 6
 Miles

NORTH



- Public Services**
1. Educational Programs
Inspiring Communities Inc.
 2. Houston food Bank
 3. Services for Retarded Clients
 4. Coalition for the Homeless (MIS)
 5. Service Through Mobile Outreach
 6. Montrose Counseling Centre
 7. Operational Assistance
Riverside Health Clinic
 8. El Centro De Corazon Oper
 9. Admin. Day Care and
 9. Juvenile Delinquency
 9. Juvenile Delinquency Prevention Program
 9. Emergency Shelter Grant
 10. Elderly Assistance Program
- 6717 Stubner Airline
3811 Eastex Frwy
3550 W. Dallas
811 W. Dallas
2505 Fannin
401 Branard
3315 Delano
412 Telephone Rd.
7800 West Glen
7800 West Glen
7800 West Glen
7800 West Glen
5601 S. Braeswood

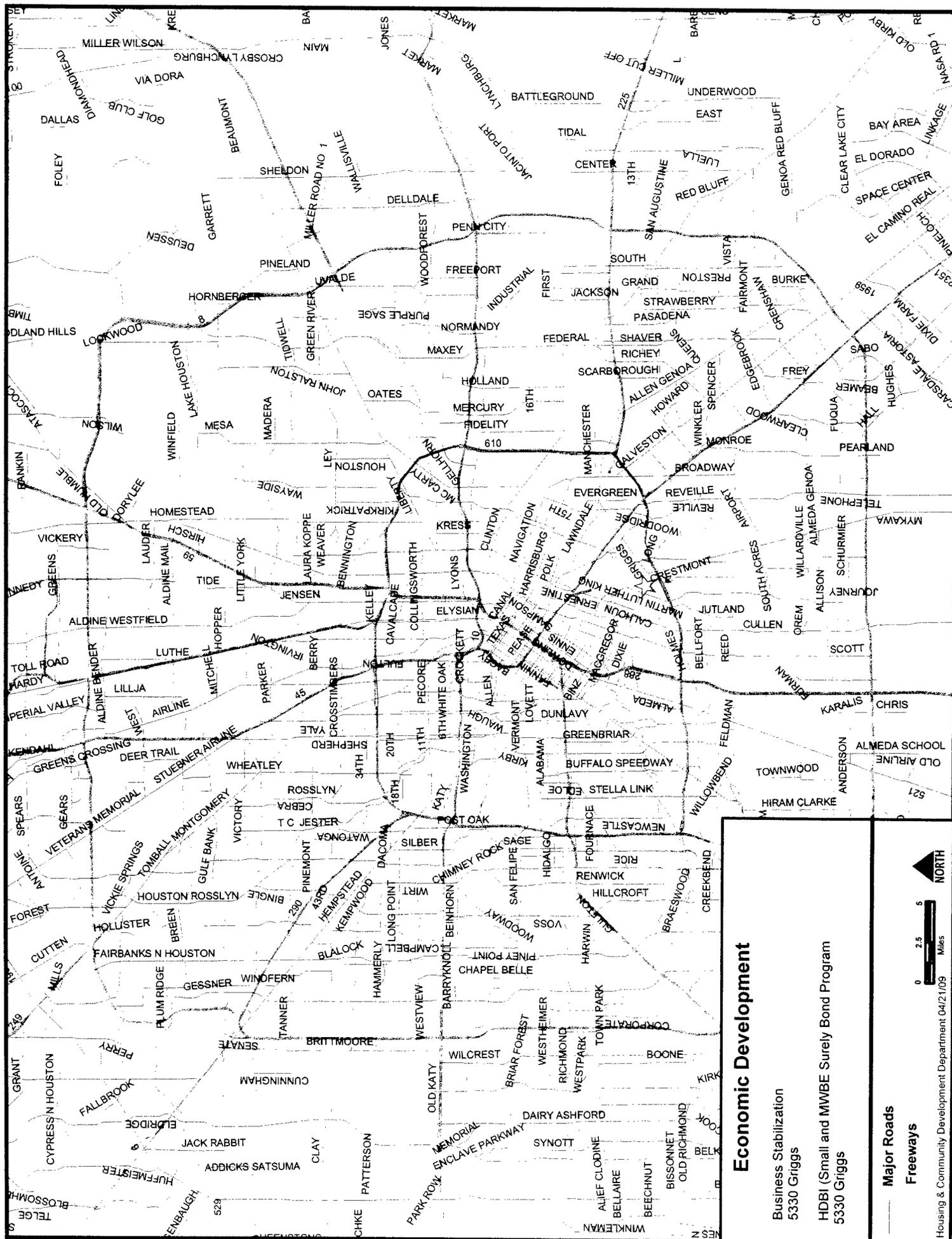
Major Roads

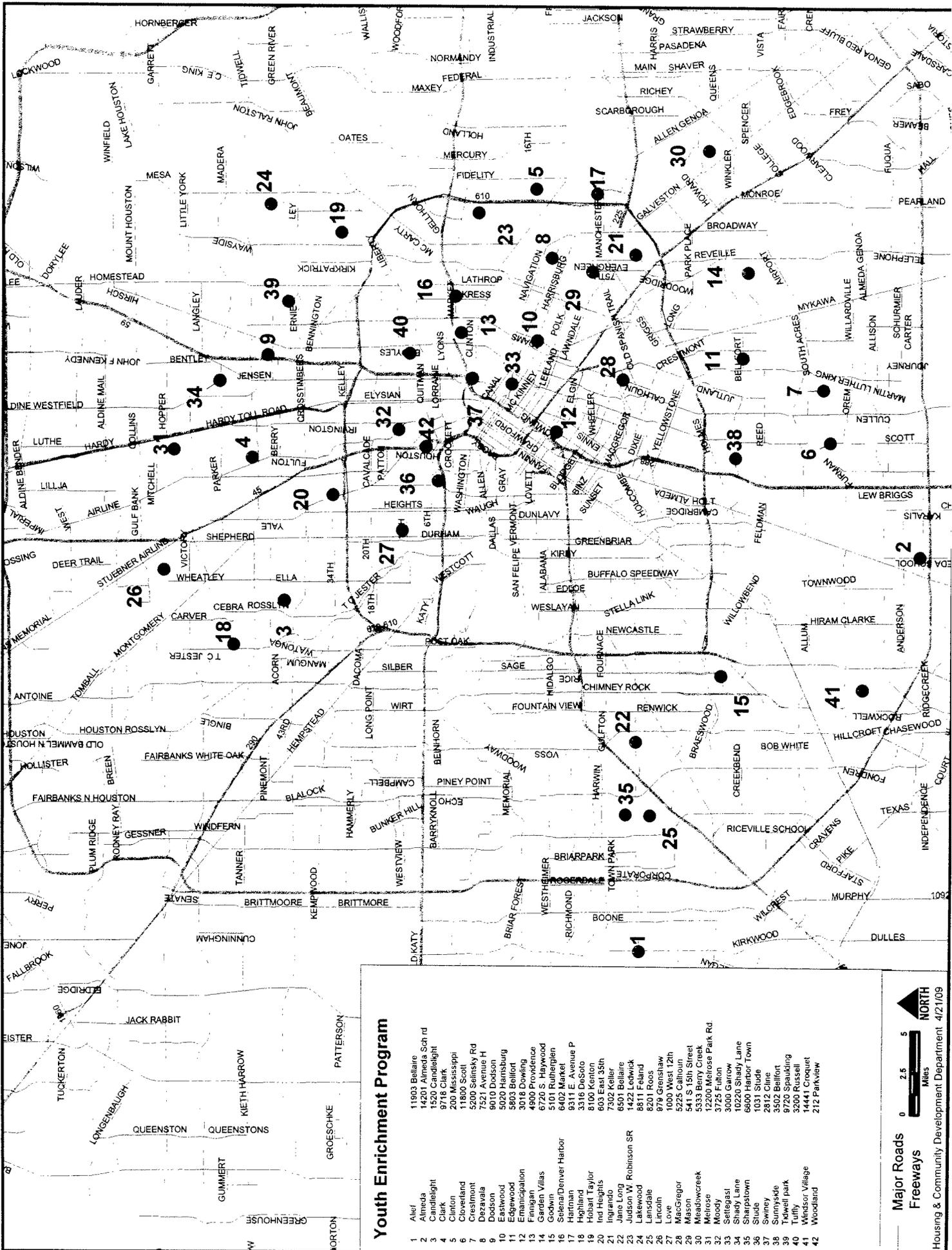
Freeways

0 2.5 5 Miles

▲ NORTH

Housing & Community Development Department 4/21/09





Youth Enrichment Program

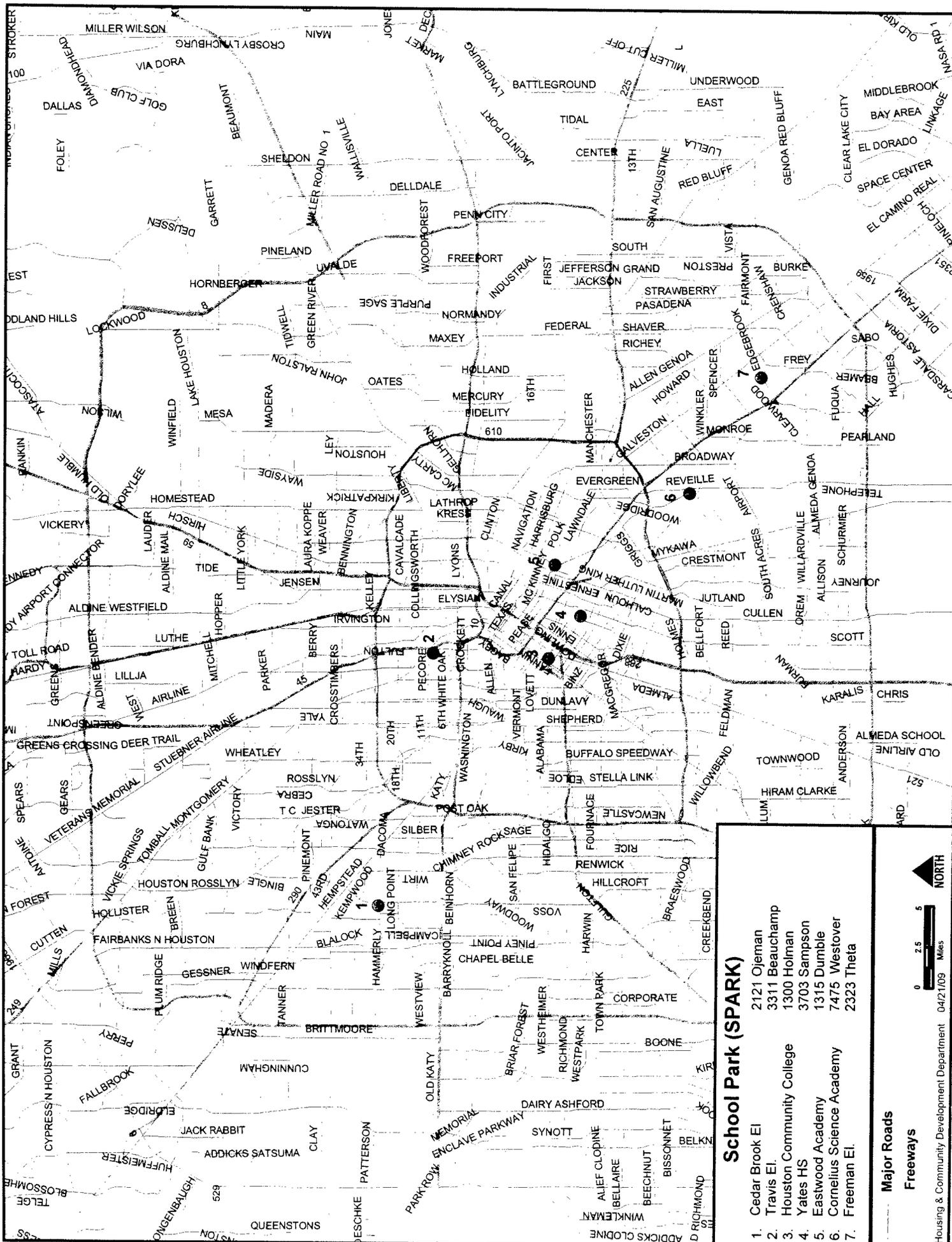
- 1 11903 Bellaire
- 2 14201 Almeida Sch rd
- 3 1520 Candelight
- 4 9716 Clark
- 5 200 Mississippi
- 6 11800 Scott
- 7 7200 Saintry Rd
- 8 7200 Saintry Rd
- 9 6910 Duvau H
- 10 5030 Harrisburg
- 11 5803 Bellfort
- 12 3018 Dowling
- 13 4900 Providence
- 14 6720 S. Haywood
- 15 5101 Rutherglen
- 16 6402 Market
- 17 9311 E. Avenue P
- 18 3316 DeSoto
- 19 Hobart Taylor
- 20 Ind Heights
- 21 Ingrido
- 22 Jane Long
- 23 Judson W Robinson SR
- 24 Lakewood
- 25 Lonsdale
- 26 Lincoln
- 27 Love
- 28 Macgregor
- 29 541 S 15th Street
- 30 1533 Berry Creek
- 31 3725 Elm Grove
- 32 Moody
- 33 Settegast
- 34 10220 Shady Lane
- 35 6800 Harbor Town
- 36 Sluade
- 37 1031 Sluade
- 38 2812 Cline
- 39 3502 Bellfort
- 40 9720 Spaulding
- 41 3200 Russell
- 42 14441 Croquet
- 212 Parkview

Major Roads
Freeways

0 2.5 5 Miles

NORTH

Housing & Community Development Department 4/21/09



- School Park (SPARK)**
1. Cedar Brook Ei
 2. Travis Ei
 3. Houston Community College
 4. Yates HS
 5. Eastwood Academy
 6. Cornelius Science Academy
 7. Freeman Ei

Major Roads

Freeways

Housing & Community Development Department 04/21/09 Miles

PUBLIC COMMENTS

CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing - The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard.

Anti-displacement and Relocation Plan - It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended; and implement regulations at **CFR 24 Part 49**; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under **Section 104(d)** of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace - It will continue to provide a drug-free workplace by: Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace, specifying the actions that will be taken against employees for violation of such prohibition.

1. Establishing an ongoing drug-free awareness program to inform employees about:
 - a) The dangers of drug abuse in the workplace;
 - b) The grantee's policy of maintaining a drug-free workplace;
 - c) Any available drug counseling, rehabilitation, and employee assistance programs;
 - d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
2. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph one (1).
3. Notifying the employee in the statement required by paragraph one (1) that, as a condition of employment under the grant, the employee will:
 - a) Abide by the terms of the statement; and

- b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.
4. Notifying the agency in writing within ten calendar days after receiving notice under subparagraph 4(b) from an employee, or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.
5. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - a) including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; and
 - b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by the federal, state, or local health, law enforcement, or other appropriate agency.
6. Making a good faith effort to continue to maintain a drug-free workplace through the implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying - To the best of the jurisdiction's knowledge and belief the following determinations have been made:

1. No federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, grant, loan, or cooperative agreement;
2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will required that the language of paragraph 1 and 2 of this anti lobbying certification be included in subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements, and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction - The Consolidated Plan is authorized under state and local law (as applicable), and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan - The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan. **Section 3** - It will comply with section 300f the Housing and Urban Development act of 1968, and implement regulations at **24 CFR Part 135**.

Signature/Authorized Official

Date

Mayor _____
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation - It is in full compliance and is following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan - Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, and expands economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570.)

Following a Plan - It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;

Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans, during program year(s) 2006, 2007 and 2008 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special - Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force - It has adopted and is enforcing the following policies:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations;

A policy of enforcing applicable state and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws - The grant will be conducted and administered in conformity with the title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint - Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

Compliance with Law - It will comply with applicable laws.

Signature/Authorized Official

Date

Mayor _____
Title

**LOCAL GOVERNMENT GRANTEE
FY 2010 EMERGENCY SHELTER GRANTS PROGRAM
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

I, Bill White Chief Executive Officer of City of Houston, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds. I further certify that the local government will comply with:

- 1) The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 2) The building standards requirement of 24 CFR 576.55.
- 3) The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.
- 4) The requirements of 24 CFR 576.57, other appropriate provisions of 24CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
- 5) The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- 6) The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- 7) The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- 8) The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- 9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 576.56.

- 10) The requirements of 24 *CFR* 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

- 11) The requirements of 24 *CFR* 576.21 (a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for pre-existing homeless prevention activities from any other source.

- 12) The new requirement of the McKinney-Vento Act (42 *use* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.

- 13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under State and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.

Signature of Chief Executive Officer/Date

Bill White

Typed Name of Signatory

Mayor

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities - Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building - Any building or structure assisted under that program shall be operated for the propose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility; and
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building structure.

Signature/Authorized

Official Date

Mayor _____
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that the following conditions are met:

Tenant Based Rental Assistance - If the participating jurisdiction intends to provide tenant-based rental assistance:

- The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Cost - It is using and will use HOME funds for eligible activities and costs as described in 24 CFR 92.205 through 92.209, and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance - Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose, and will not invest any more HOME funds in combination with other federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

Date

Mayor _____
Title

Appendix to Certifications

Instructions concerning lobbying and drug-free workplace requirements are as follows:

Lobbying Certification

This certification is material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violated the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the federal government, may take action authorized under the Drug-Free Workplace Act.

Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or state highway department while in operation, state employees in each local unemployment office, performers in concert halls or radio stations).

the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identifies the workplaces in questions (see paragraph three.)

The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

**Housing and Community Development Department
601 Sawyer Street, Suite 400
Houston, Texas 77007**

Check ____ if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by **24 CFR part 24, Subpart F**.

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantee's attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the federal or state criminal drug statutes;

"Criminal drug statute" means a federal or non-federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; and

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Monitoring

The City of Houston will monitor new housing and community development initiatives in accordance with existing standards for monitoring its other grant programs. A quarterly report is prepared identifying all newly funded programs that have been operating for ninety (90) days, and other programs that have not been monitored in the last twelve (12) months. From this report, a quarterly monitoring schedule is prepared. Monitoring reviews are required for all newly funded programs that have been operating ninety (90) days, as well as for problem agencies. Remaining programs are evaluated and if all remaining agencies cannot be monitored, priority is given to agencies with larger funding amounts. In no instance will an agency be **allowed to operate without being monitored** for more than twenty-four (24) months.

APPENDICES

ORDINANCES