

2010

Consolidated Plan

City of Houston

Annise Parker, Mayor

Housing & Community Development Department

James Noteware, Director



2010

**City of Houston
Housing & Community
Development Department**
May 14, 2010

[2010-2014 CONSOLIDATED PLAN & ACTION PLAN]

Annise Parker, Mayor

James Noteware, Director



CITY OF HOUSTON
Housing & Community Development Department

Annise D. Parker

Mayor

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May 14, 2010

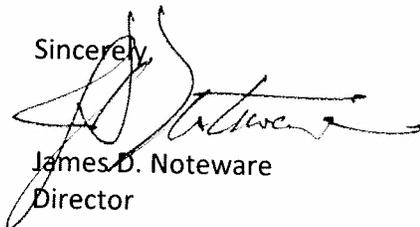
Dear Resident:

The **2010-2014 Consolidated Plan and 2010 Action Plan** were produced by the Housing and Community Development Department (HCDD) in collaboration with residents, community leaders, representatives from non-profit and for-profit agencies, as well as City of Houston departments. This Plan highlights existing needs, presents a five-year strategic plan, and promotes improvement projects to address such deficiencies through use of public and private resources. Like previous Consolidated Plans, this report promotes a unified vision for implementing improvement strategies throughout Houston. This Consolidated Plan reports on the level of need for housing and support services, among the low and moderate income, and establishes priorities for addressing needs.

Significant effort was devoted to assessing the housing and community development needs of our City. In addition to consultations with members of the Advisory Task Force, HCDD also conducted a Needs Assessment Survey in partnership with the University of Houston to solicit the public's input regarding existing conditions and areas in need of improvement. This Plan represents the culmination of many months of hard work by HCDD staff with support from other city departments, service providers and community residents. More than anything else, the Consolidated Plan process provides a framework through which we can work to secure improvements citywide to benefit low and moderate-income Houstonians.

I hope that you will find this Consolidated Plan both informative and useful.

Sincerely,



James D. Noteware
Director

2010-2014 CONSOLIDATED PLAN & 2010 ACTION PLAN TABLE OF CONTENTS

Section	Page
EXECUTIVE SUMMARY	1
FIVE-YEAR GOALS	7
MANAGING THE PROCESS (CITIZEN PARTICIPATION)	11
NEEDS ASSESSMENT SURVEY	16
HOUSING NEEDS	28
• Population	
• Cost Burden & Housing Problems by Housing Type	
HOMELESS NEEDS	37
NON-HOMELESS SPECIAL NEEDS	42
HOUSING MARKET ANALYSIS	46
• Vacancy Rate	
• Housing Conditions	
• Barriers To Affordable Housing	
• Wages And Affordability	
• Public And Assisted Housing	
• Homeless Inventory	
COMMUNITY DEVELOPMENT NEEDS	54
GENERAL PRIORITY NEEDS ANALYSIS & STRATEGIES	57
• Priority Needs Explanation	
• Obstacles to Meeting Needs	
• Funding Allocations – Income and Geography (Maps)	63
○ LMI	
○ Ethnic Concentrations	
PUBLIC HOUSING STRATEGY	71
HOMELESS STRATEGY	76
DISCHARGE COORDINATION POLICY	79
EFFORTS TO ADDRESS BARRIERS TO AFFORDABLE HOUSING	80
SPECIFIC OBJECTIVES	82
• Summary - Strategic Plan Table	
• Specific Objectives by Service Area	
LEAD-BASED PAINT HAZARD REDUCTION	108
ANTIPOVERTY STRATEGY	112
INSTITUTIONAL STRUCTURE	116
COORDINATION	117
MONITORING	118
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)	121

<u>ANNUAL ACTION PLAN</u>	125
EXECUTIVE SUMMARY	126
• Summary Objectives and Goals	
• 2010 Consolidated Action Plan Activities and Resources	
CITIZEN PARTICIPATION	130
RESOURCES	132
ANNUAL OBJECTIVES	138
PROPOSED PROJECTS – DESCRIPTION OF ACTIVITIES	140
GEOGRAPHIC DISTRIBUTION/ALLOCATION PRIORITIES (MAPS)	216
ANNUAL AFFORDABLE HOUSING GOALS	221
PUBLIC HOUSING	224
HOMELESS AND SPECIAL NEEDS	225
CONTINUUM OF CARE PLAN	226
STRATEGIC PLAN TO END CHRONIC HOMELESSNESS	228
ADDRESSING BARRIERS TO AFFORDABLE HOUSING	228
PROGRAM SPECIFIC REQUIREMENTS/APPLICATIONS FOR FUNDING	229
• CDBG	
• ESG	
• HOME	
• HOPWA	



City of Houston

Texas

Consolidated Plan

Strategic Plan for Years

2010

to

2014

?

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Fort Worth

Field Office of Community Planning and Development

Strategic Plan Submission Date

5/14/2010

Amendments:

Substantial	▼	8/26/2009	Name:	2004 HOME
Substantial	▼	8/25/2009	Name:	2009 CDBG-R
Substantial	▼	6/2/2009	Name:	2008 PLAN, 2009 CDBG-R APP
Substantial	▼	6/2/2009	Name:	2009 CDBG-R

* If Necessary



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PO Box 1562		Housing and Community Development	
Houston		Department	
Texas	77251	Country U.S.A.	Division
Harris County		Program Year Start Date (07/10)	

Employer Identification Number (EIN): 746001164

Applicant Type: Local Government: City Specify Other Type

Person to be contacted regarding this application:

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"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Name:	Annise Parker	Date:	05/14/10
Title:	Mayor	(MM/DD/YY)	



Executive Summary

Background

Beginning in City Fiscal Year (FY) 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan to receive federal housing and community development funding. This Plan consolidates into a single document the previously separate planning and application requirements for Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG), the HOME Investment Partnerships Program, and the Housing Opportunities for People with AIDS (HOPWA) funding.

This Executive Summary provides:

- An overview of the Plan structure
- A summary of past performance
- A list of priority needs and strategies for meeting future objectives

About the Housing and Community Development Department. The City's HUD funded programming for housing and community development is primarily managed through the City's Housing and Community Development Department (HCDD). The City provides financial support and technical assistance to non-profit organizations and partners with the private sector to increase the number of accessible and affordable housing units. HCDD has streamlined its operations to provide more effective and efficient customer service by funding programs and activities through five major product lines. These products lines are:

- Homebuyer assistance
- Single family home repair assistance
- Multi and single family housing development
- Publicly- and privately-owned public facilities
- Public services (including HOPWA, special needs, and homeless services)

Mission: The HCDD's goal is to provide economic opportunity, revitalization, and improvement of the City's low to moderate income neighborhoods by:

- Developing and maintaining an adequate supply of safe, sanitary, and decent housing that is affordable and accessible to residents with a range of income levels and household needs
- Expanding sustainable homeownership opportunities for low to moderate income families
- Reducing chronic and family homelessness by providing a viable continuum of care
- Ensuring that City of Houston residents with long-term support needs have access to appropriate services and accessible, community housing options
- Ensuring full and fair access to housing for all residents
- Enhancing the economic well-being of the City of Houston while ensuring that economic growth is compatible with the community

The Plan Components

This Plan discusses the Resources available to meet the needs of low-to-moderate income Houstonians. The main components of this document are the Consolidated Plan and the Action Plan. Long-term goals and Strategies are discussed in the Consolidated Plan portion, while execution annual strategies and progress reports are included in each year's Annual Action Plan.

Consolidated Plan. Consolidated Plans are required to be prepared every three to five years; updates are required annually. The City of Houston prepares the Consolidated Plan every 5 years.

The purpose of the Consolidated Plan is:

1. To identify a jurisdiction's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities.

This Plan covers the Federal Budget Years (BY) 2010–2014 Five-year Consolidated Plan for the City of Houston. The city is a recipient of federal CDBG, HOME, ESG and HOPWA funding.

The Consolidated Plan includes a discussion of the Plan's: Strategic Plan, Needs Analysis, Citizen Participation, Monitoring, Objectives, Public Housing, and Barriers to Affordable Housing, Resources, and Priorities.

Annual Action Plan. In addition to the Consolidated Plan, cities and states receiving block grant funding must compete an annual Action Plan. The Action Plan designates how cities and states propose to spend the federal block grant funds in a given program year. The 2010 Action Plan follows the five-year Consolidated Plan in this document.

The Action Plan includes a discussion of the Plan's: Activities (Projects), Monitoring, Annual Objectives, Public Housing, Program Requirements, Application for Funding, and Barriers to Affordable Housing, Resources, and Priorities.

Fair Housing Requirement. HUD requires that cities and states receiving block grant funding take actions to affirmatively further fair housing choice. In 2005, the City of Houston completed an Analysis of Impediments (AI). An update to the 2005 version accompanies this Plan.

The City of Houston's Housing and Community Development Department (HCDD) partners with neighboring jurisdictions, the private sector, non-profit organizations, and other City departments to provide support for the successful implementation of this Plan.

Resources - Federal Allocations

2010 CONSOLIDATED ACTION PLAN SUMMARY (HOUSTON FY2011/BY2010)	
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	
THIRTY-SIXTH PROGRAM YEAR (JULY 1, 2010 – JUNE 30, 2011)	
Project Type/Grant	BY10/FY11
Community Development Block Grant (CDBG)*	\$35,779,922
Home Investment Partnerships Program (HOME)*	\$14,366,375
Emergency Shelter Grant Program (ESG)	\$1,329,099
Housing Opportunities for Persons with AIDS (HOPWA)	\$7,793,944
TOTAL	\$59,269,340

Needs & Priorities

HCDD continues to assess funding priorities and levels to ensure citizens' needs are reflected in annual and strategic Plans. HCDD also conducts a citywide needs survey using an independent vendor. Overall, nearly 63% for respondents to the 2010 survey thought the Department's top priorities since 1995 should remain the same as the Department developed the 2010 Consolidated Plan and Action Plan. As part of the Department's overall needs assessment, HCDD contacts other city departments, non-profit and for-profit agencies to solicit updated information regarding community needs in Houston. Funding priorities are subdivided into four (4) categories designed to benefit the low and moderate-income population of Houston.

1. Affordable Housing
 - a. Renters
 - b. Homeowners
 - c. Homebuyers
 - d. Non-Homeless with Special Needs
2. Economic Development
 - a. Small Business Expansion and Development
 - b. Jobs Creation and Retention
 - c. Removal of Slum and Blight
3. Homelessness and Supportive Services
 - a. Shelters
 - b. Assistance Programs
4. Public Improvements and Infrastructure
 - a. Infrastructure (e.g., streets, storm drainage, wastewater lines, etc.)
 - b. Public and Private Neighborhood Facilities (multi-service centers, branch libraries, etc.)
 - c. Parks and Neighborhood Facilities (community parks, youth centers, etc.)

In the Housing, Homeless, and Community Development Needs and Market Analysis Sections, census data, administrative records, and community requests for funding help determine the way resources can be better targeted over the next five years. The resulting analysis determined that:

- **The growing elderly population will require more rental units and home repair be conducted**
- **The highest market demand is among households containing 2-4 individuals seeking affordable rental or multifamily housing**
- **Wages and income create the greatest impediment to securing affordable housing**
- **Homeless prevention and housing programs should focus on constructing more permanent supportive housing units as well as the case management services to be conducted at these facilities**
- **The demand for public neighborhood spaces far surpasses the supply of funding available**

While several of these needs are already being addressed, more innovative and cost effective approaches should be employed to tackle these issues over the next five years.

The Strategic Plan

In its execution of the Plan, HCDD and its various partner agencies will promote fair housing and sustainable development, enhance the capacity of community-based organizations and local government, remove barriers to affordable housing, and improve the outcomes of government actions. The strategic goals and specific objectives for the next five years are located in the *Objectives* section of the Consolidated Plan.

All performance measures are based on the U.S. Housing and Urban Development Department's Community Development Performance (CPD) Outcome Performance Measurement Framework. The City will engage in eligible activities designed to meet one of three major objectives (Decent Housing, Suitable Living Environment, or Economic Opportunity) and to contribute accomplishments under one or more of three categories of outcomes (increase availability/accessibility, increase affordability, or increase sustainability.) An overview of 2010-2014 activities and objectives follow in the ***HCDD Performance and Activity Matrix***, however, activities are discussed in detail in the 2010 Action Plan section.

HCDD Performance and Activity Matrix

Program/Activity	Objective Category	Outcome Categories		
		Availability/ Accessibility	Affordability	Sustainability
Single-Family Home Repair				
Single-Family Home Repair	Create Decent Housing	√		
Lead-based Paint Testing & Abatement	Create Decent Housing	√		√
Relocation	Suitable Living Environment			√
Housing Program Project Delivery	Create Decent Housing	√		
Down payment Assistance Programs				
Single-Family Down Payment/Closing, Cost Assistance for New/Existing Homes	Create Decent Housing		√	
Multi-Family Housing				
Multi-family Acquisition/ New Construction/Relocation	Create Decent Housing	√		√
Community Housing Development Organizations (CHDO Operations)	Create Decent Housing	√	√	
Multi Family Program Delivery Costs	Create Decent Housing	√		
Neighborhood Facilities Improvements	Suitable Living Environment			√
Public Services (Non Profits/Agencies)	Suitable Living Environment	√		
Economic Development				
Economic Development Assistance Program	Create Economic Opportunity		√	
Dangerous Buildings Administration /Legal/Department/Code Enforcement	Suitable Living Environment			√
Support Services for Persons Living With or Affected by HIV/AIDS				
Acquisition/Rehab/Conversion/Repair/Lease Operating Costs	Suitable Living Environment	√		
Technical Assistance/Housing Information/Resource Identification	Create Decent Housing		√	
Supportive Services	Create Decent Housing		√	
Project or Tenant-based Rental Assistance	Create Decent Housing		√	
Short-Term, Rent, Mortgage & Utility Assistance	Create Decent Housing		√	
New Construction	Create Decent Housing	√	√	
Grantee Administration	N/A	N/A	N/A	N/A
Sponsor Administration	N/A	N/A	N/A	N/A
Homeless Services				
Essential Services Operations	Suitable Living Environment	√		
Homeless Prevention	Create Decent Housing		√	
Emergency Shelter Grants	N/A	N/A	N/A	N/A
Coalition for the Homeless - HMIS Administration	N/A	N/A	N/A	N/A

Strategic goals associated with the above performance matrixes follow in the next section. A more detailed discussion of the multi-year goals can be found in the Specific Objectives Section of the Consolidated Plan.



Housing and Community Development Department 5-year Strategic Goals

The table that follows lists the strategies for making entitlement-funded Housing and Community Development Department housing and services more available, accessible, and affordable while also working to create more sustainable communities in eligible areas.

Housing and Community Development Department 5-Year Strategic Goals		
Strategies & Objectives	Goals	
	Unit Type	# Served
SUITABLE LIVING ENVIRONMENT - Availability/Accessibility/Affordability (Housing)		
Improve supply, quality, and accessibility of affordable rental housing through CHODO support, acquisition, new construction, and developing a new tenant-based rental assistance program over the next five years.	Housing units	1,250
Implement down payment assistance programs to increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston.	Housing Units	1,075
Preserve existing housing stock through the Single-family tiered home repair program that addresses emergency conditions that occur without warning, moderate repair, and reconstruction. <i>Prioritize service to the disabled and elderly.</i>	Housing Units	1,505
SUITABLE LIVING ENVIRONMENT - Availability/Accessibility (Youth Services)		
Fund projects and organizations that conduct programs that prevent juvenile delinquency.	Juveniles	57,660
SUITABLE LIVING ENVIRONMENT - Sustainability (Neighborhoods & Communities)		
Improve and/or enhance the living environment of low to moderate-income neighborhoods and residents by rehabilitating or constructing new community spaces.	Public Facilities	66
Improve and/or enhance the living environment of low to moderate-income neighborhoods and residents by improving or creating school or community-based parks.	Parks	45
Increase the safety and improve the quality of life of low to moderate-income neighborhoods through dangerous building removal and code enforcement.	Buildings	45
Increase the health and safety of homes in low to moderate-income areas by addressing exposure to lead paint.	Housing units	2,400
Improve and/or enhance the living environment of low to moderate-income neighborhoods by removing graffiti.	Buildings	13,025
SUITABLE LIVING ENVIRONMENT – Accessibility (Homelessness Prevention/Services)		
Prevent homelessness by providing access to financial assistance and shelter. - Rent/Utility	People	2,100
Prevent homelessness by providing access to financial assistance and shelter. - Case Management	People	117,990
Prevent homelessness by providing access to financial assistance and shelter. - Shelter	People	125
Create a more suitable living environment and increase access to services for the homeless	People	3,750
SUITABLE LIVING ENVIRONMENT - Sustainability (Services to Persons Affected by HIV/AIDs)		

Housing and Community Development 5-Year Strategic Goals		
Strategies & Objectives	Goals	
	Unit type	Unit type
Increase the efficiency and effectiveness of organizations serving HIV/AIDS and homeless individuals. - HMIS	Unit type	# Served
Increase the efficiency and effectiveness of organizations serving HIV/AIDS and homeless individuals. - Project Support	Organizations	37,500
Increase the quality of life for individuals living with or affected by HIV/AIDS. (rental assistance)	People	75,000
Increase the quality of life for individuals living with or affected by HIV/AIDS. (referral and education)	People	1,500
SUITABLE LIVING ENVIRONMENT – Sustainability (Services to the Elderly)		
Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food and transportation. - Meals	People	60
Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food and transportation. - Transportation	People	250
SUITABLE LIVING ENVIRONMENT - Increase Access to Affordable Healthcare		
Increase access to affordable health care for extremely low-to-low income individuals. - TB	People	52,500
Increase access to affordable health care for extremely low-to-low income individuals. - clinics	Organizations	2,500
Increase access to affordable health care for extremely low-to-low income individuals. - care/services	People	29,000
SUITABLE LIVING ENVIRONMENT - Increase Access to /Availability of Public Services		
Bridge the technological and educational divide in low-income areas by increasing access to literacy and computer technology. - Mobile Library	People	725
Increase extremely low to moderate-income individuals' knowledge of and accessibility to public services. (Health Reentry Services)	People	20,000
Make child care more affordable for working low to moderate-income families.	People	34,200
Availability/Accessibility of ECONOMIC OPPORTUNITY		
Provide access to job training and enrichment activities for developmentally disabled adults.	People	1,665
Affordability of ECONOMIC OPPORTUNITY		
Increase access to business ownership for low to moderate-income residents. (loans)	Businesses	1,000
Sustainability of ECONOMIC OPPORTUNITY		
Increase access to business ownership for low to moderate-income residents. (tech assistance)	Businesses	500

Past Performance (2005-2009)ⁱⁱ

The chart below provides a summary of achievements from the 2005 Consolidated Plan. All performance measures are based on the HUD CPD Outcome Performance Measurement Framework.

Activity /Funding Source	Objectives/Outcomes	Outcome Indicators	2005 Con Plan 5-Yr Goals	2005 Con Plan 5-Yr Projections
Down payment Assistance / HOME	Availability/Accessibility of Decent Housing	Homebuyers Assisted	1,500	1,266
Homeowner Rehabilitation / CDBG	Sustainability of Decent Housing	Units Rehabbed	790	1,538
Multifamily Improvements /HOME	Affordability of Decent Housing	Units Constructed	2,000	8,796
Shelter Special Needs Population/ ESG	Availability/Accessibility of Decent Housing	Number of individuals receiving shelter	24,220	-
Supportive Services/Elderly / CDBG	Sustainability of Suitable Living Environment	Clients receiving services	6,042	26,087
Supportive Services/Youth / CDBG	Sustainability of Suitable Living Environment	Youth Assisted	13,429	21,045
Supportive Services/Special Needs / CDBG	Availability/Accessibility of Suitable Living Environments	Clients receiving services	28,327	94,737
Small Business Assistance / CDBG	Availability/Accessibility of Economic Opportunity	New and current business owners assisted	3,400	41,791
Upgrade Streets / CDBG	Sustainability of Suitable Living Environment	Neighborhoods receiving infrastructure improvement - streets	15	5,080
Storm Drainage Improvements / CDBG	Sustainability of Suitable Living Environment	Neighborhoods receiving infrastructure improvement - drainage	8	7
Parks Improvements / CDBG	Availability/Accessibility/Suitable Living Environment	Number of parks improved	50	10
Library Improvements / CDBG	Availability/Accessibility/Suitable Living Environment	Number of public facilities improved - Libraries	10	108
Community Centers / CDBG	Availability/Accessibility/Suitable Living Environment	Number of public facilities improved - community centers	1	43

The City has not yet finished the 5th year of the 2005 Strategic Plan. However, the “Summary of Achievements” table above estimates that the City has met, exceeded, or is on target to meet a majority of goals set in the 2005 Strategic Plan.

All of these activities address the City’s community needs. As a result, the City has made services more available and accessible, sustained challenged neighborhoods, provided working capital loans for businesses that created jobs for low and moderate-income individuals, and provided affordable housing for Houston’s low and moderate-income populations.

ⁱⁱ 2005-2009 Performance include Plan Year 2009/Fiscal Year 2010 year-to-date reported by staff through February 2010.



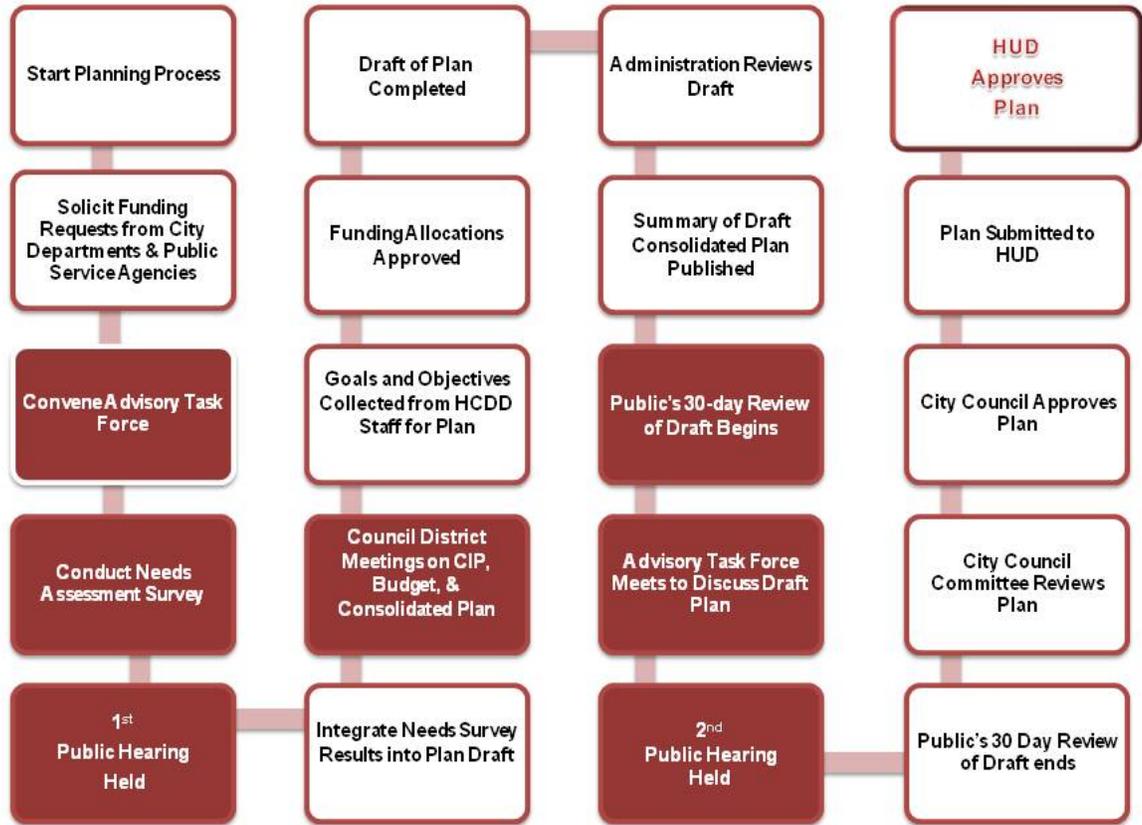
Managing the Process

Managing the Process - Introduction

The Housing and Community Development Department (HCDD) had primary responsibility for production of the 2010 Consolidated Plan. In this capacity, HCDD worked with a number of city departments, the Housing Authority of the City of Houston and major non-profits to ensure that the planning process was both comprehensive and inclusive. HCDD secured information from other departments, the private sector, non-profits, neighborhood-based organizations and residents regarding existing conditions and strategies for addressing current needs through research. The citizen, however, is the center of the Plan as seen in the diagram of the HCDD’s Consolidated Plan process below.

The Public is an important part of the Consolidated Plan process

The shaded boxes below show the public’s input in the Plan development process



Consultation

The Housing and Community Development Department (HCDD) lead production of the 2010-2014 Consolidated Plan. The Advisory Task Force’s (ATF) work supports all cornerstones of the 2010 Consolidated Plan. As with previous Plans, this report is based on research, consultation, review and assessment. Consultation was an inherent part of the entire planning process: from assembling and consulting with the ATF, making presentations about the Plan at public hearings and community meetings to solicit input from interested parties throughout Houston. Assessment and review round out the planning equation.

The chart below describes how HCDD met consultation requirements during the planning process.

Program Area	Consultation Requirement	Group(s) HCDD Consulted
General	Consult with public and private agencies that provide health services, social and fair housing services.	Greater Houston Fair Housing Center, See list of Advisory Task Force Members on next page.
Homeless Strategy	Consult with public and private agencies that provide assisted housing, health services, and social services to determine what resources are available to address the needs of any persons that are chronically homeless.	Houston /Harris County Coalition for the Homeless
Lead-based Paint Hazards	Consult with State or local health and child welfare agencies and examine existing data related to lead-based paint hazards and poisonings.	Child Care Council of Houston, City of Houston Health Department
Adjacent Governments	Notify adjacent governments regarding priority non-housing community development needs.	Harris County
Metropolitan Planning	Consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.	Houston Galveston Area Council, United Way of the Gulf Coast
HOPWA	Largest city in EMSA consult broadly to develop metropolitan-wide strategy for addressing needs of persons with HIV/AIDS and their families.	City of Houston - Health Department, Ryan White Planning Council
Public Housing	Consult with the local public housing agency concerning public housing needs, planned programs, and activities.	Houston Housing Authority

HCDD solicited input from residents about conditions in need of improvement and individual priority (ies). Recommended improvement strategies were carefully reviewed to determine economic feasibility and planning priority to be addressed. A more detailed discussion of the Citizen Participation and those individuals and groups involved in the planning process follows.

Housing and Community Development Department (HCDD) recognizes that the citizens of Houston are partners in the development and execution of the Consolidated Plan. HCDD pursues a basic strategy in soliciting community involvement. In the case of the Five-Year Plan, HCDD requested input from residents and neighborhood-based organizations throughout Houston regarding community-improvement issues. It is a federal requirement that residents be encouraged to participate and have every opportunity for involvement in development of the Consolidated Plan. In order to satisfy this requirement, HCDD solicits input and incorporates citizens during this Consolidated Plan Process through Publications and Postings, the Advisory Task Force, an Information Guide Booklet, Public Hearings, and the Capital Improvement Plan Meetings.

One way we include the public is through the City of Houston’s website. HCDD publicizes all components related to the Plan’s development, from the “schedule of activities” to the amount of “federal appropriations” and the “proposed use of funds” in support of community improvement activities. The schedule of the Consolidated Plan Process is placed on the website and updated as needed. The schedule gives the public a closer view into the major milestones that we cross during this process.

We also include the public through our selected Advisory Task Force (ATF). The ATF consist of various agencies and organizations that provide input on the community needs. The ATF represents

Advisory Task Force Members FY2010	
Name	Organization
Horace Allison	Houston Housing Authority
Jane Cahill West	Enhanced Enterprise Community
George F. Smalley	Metropolitan Transit Authority
David Collins	Land Assemblage and Redevelopment Authority Board
Sam Hom	Mental Health Mental Retardation Authority
Rev. Elmo Johnson	Uplift Fourth Ward, Inc.
Tony Koosis	Center for Independent Living
Sherwin Sun	Chinese Community Center
Kate Lyons	Coalition for the Homeless
Ruby Mosely	Acres Homes Senior Citizens
Whitney Fleming	United Way Texas Gulf Coast
Stephanie Lopez	United Way Texas Gulf Coast
Cathy Payton	CDC Association of Greater Houston
Yvette Proctor	HIV Resource Group
Brenda Reyes	City of Houston Health Department
Curtis Wilson	Mental Health Association
Brian Stoker	Amergy Bank
Tori Williams	Ryan White Planning Council

constituents that use the Plan funds or provide services using Plan funds. The ATF gives City staff a closer view of the community and makes recommendations on other agencies that we should consider funding as well as how to better track the progress of the current funded agencies. The ATF meets for work on the Five-Year Plan and receives periodic updates as work progresses on the Annual Plan. Minutes are taken at every meeting for our records. All follow up items are addressed through the Consolidated Plan Coordinator, Product Managers, or Consolidated Plan team members.

HCDD produced an Information Guide Booklet on the **2010-2014 Consolidated Plan**. The booklet describes the four funding grants, anticipated funding, and the process for accessing funds, funding priorities, and the various programs we sponsor. The publication also includes a detailed budget of activities/programs currently being funded, along with a

schedule for development of the 2010 Plan. (See Appendices for the Information Booklet.) In addition to English, the booklet was made available in Spanish upon request. This booklet was provided to citizens at various meetings such as the Public Hearings and Capital Improvement Plan Meetings.

As required by federal regulations, HCDD sponsored two (2) public hearings; the first was held on December 2, 2009, and the second on March 24, 2010. The Public is informed about hearings through the City’s website, Public Notices in the Houston Chronicle, and citywide announcements at various public meetings. There were 23 attendees, 5 speakers at the first hearing, and 48 attendees and 28 speakers at the second hearing.

The ATF members are contacted and encouraged to bring people in their communities and within agencies to voice their comments at the Hearing. We invited people to send their recommendations in writing or speak in person at the hearing per the Public Notice. The Hearings are recorded in various ways. An agenda, PowerPoint Presentation, and Information Guide Booklet are distributed at the Hearings. There is also a record of attendees through the Sign-In Sheets. At each of these public hearings, accommodations are made for the disabled (e.g., wheelchair access and “captioning”).

In addition, HCDD representatives attend and make presentations at each of the nine (9) Capital Improvement Plan (CIP) public hearings sponsored by the City Council and held citywide. For the FY 2010 – 2014 CIP hearings, more than six hundred (600) residents attended and received information about the 2010 Consolidated Action Plan. The Citizen Participation Plan Draft and

Information Guide Booklet were distributed and residents were encouraged to provide input on the Consolidated Plan as well as attend the Public Hearing. HCDD representatives were available to answer questions and meet with constituents face to face.

The Consolidated Plan Draft Summary was published March 7, 2010 in the *Houston Chronicle*. The summary publicized the date, time, and location of the second public hearing. The public comment period for the 2010 Consolidated Plan Summary was March 7, 2010 – April 7, 2010. The 2010 Consolidated Action Plan draft was published on March 30, 2010. The public comment period for the 2010 Consolidated Action Plan was March 30, 2010 – April 30, 2010 for public input related to recommended activities and budgets for the CDBG, HOME, ESG, and HOPWA programs. Residents were encouraged to submit comments during and after the hearing on the Consolidated Plan Summary. A summary was placed on the City's website on March 17, 2010. Hard copies of the draft Plan are available at the City of Houston Main Public Library, City of Houston Secretary's Office, City of Houston website, and HCDD. The public was given thirty (30) days to respond to Consolidated Plan and Annual Plan recommendations, prior to action by City Council. The Plan was approved by Houston City Council on **May 12, 2010**.



Needs Assessment Survey

Summary of Results

The City of Houston Housing and Community Development Department contracted with the University of Houston Center for Public Policy (CPP (www.uh.edu/cpp)) or “the Center” to administer and analyze the results of a citywide Needs Assessment Survey as part of its 2010-2014 Five-Year Consolidated Plan.

The Consolidated Plan is a five-year plan required by the US Department of Housing and Urban Development (HUD) that serves as a comprehensive strategy to address the needs of low and moderate-income residents in the City of Houston. The plan identifies community needs and provides a strategy to address those needs using Community Development Block Grant (CDBG), HOME, ESG and HOPWA funds as well as other City and federal resources.

The Center surveyed 1,001 residents aged 18 years and older in the Houston metropolitan area in April of 2010. Survey questions sought to solicit feedback on several key issues covering resident satisfaction and opinions about affordable housing, homelessness, public infrastructure, economic development and social services. Respondents were also asked whether current priorities should change or stay the same. The survey responses will be used to address these critical issues, identify areas in need of improvement, and recommend funding priorities.

The following results emerge from the survey responses:

- Most residents received various forms of income, with approximately a third of respondents residing in households with an annual income below \$40,000
- Elderly respondents comprised a significant portion of the sample population – almost 30 percent of respondents were over the age of 65
- More than half of respondents were covered by private forms of insurance, and almost a fourth of respondents relied on Medicare to fulfill their healthcare needs. Almost 12 percent of respondents were uninsured. Approximately 13% of respondents reported not taking prescription medication within some point in the past year because they could not afford them. Almost half of respondents reported being diagnosed with a health condition, with the most prevalent being high blood pressure followed by diabetes
- Slightly less than half of all respondents had a college degree or had completed post-graduate education. Only 7.7% of respondents did not complete high school or had yet to obtain their GED
- Almost 1 in 12 respondents was a veteran
- However, survey respondents provided helpful insight on the public’s opinion of the reasons for homelessness and ways to prevent homelessness. The majority of respondents, 32.5 percent, felt that homelessness was the result of no jobs and the economic climate. Correspondingly, the majority of respondents, 23.4%, thought that more jobs and better wages were the key to preventing homelessness. Interestingly, almost 11% of respondents reported being afraid they might be homeless in the future
- Almost 42% of respondents reported being satisfied with the overall condition in their neighborhoods, with almost a third reporting being very satisfied. Only 13.2% reported being dissatisfied or very dissatisfied
- Almost 42% of respondents thought the Department of Housing and Community Development’s highest priority should be job creation, yet overall almost 63 (62.8%) of respondents thought the Department’s top priorities since 1995 should remain the same as the Department puts together a plan for the next five years

Survey Respondent Demographics

The SRI fielded 1,001 telephone interviews of residents of the City of Houston. Selected questions

regarding housing, health, homelessness, community needs, housing discrimination and neighborhood data were analyzed in conjunction with the following demographic categories:

- Income
- Age of respondent
- Age and number of children of respondent
- Number of children in household
- Gender of respondent
- Race/ethnicity of respondent
- Years of education
- Veteran status

Table 1
Demographics: Summary for Income

	Frequency	Percent	Valid Percent	Cumulative Percent
None	46	4.6	4.6	4.6
\$1,000 to \$10,000	63	6.3	6.3	10.9
\$11,000 to \$20,000	78	7.8	7.8	18.7
\$21,000 to \$30,000	75	7.5	7.5	26.2
\$31,000 to \$40,000	74	7.4	7.4	33.6
\$41,000 to \$50,000	64	6.4	6.4	40
\$51,000 to \$60,000	42	4.2	4.2	44.2
\$61,000 to \$70,000	42	4.2	4.2	48.4
\$71,000 to \$80,000	29	2.9	2.9	51.2
\$81,000 to \$90,000	40	4	4	55.2
Over \$100,000	152	15.2	15.2	70.4
No Answer/Refused	296	29.6	29.6	100
Total	1001	100	100	100

Less than 5% of respondents reported having no income at all, and approximately 15 percent of respondents reported income greater than \$100,000 a year. A third of respondents came from households with a yearly income of \$40,000 or less.

Table 2
Demographics: Summary for Age

	Frequency	Percent	Valid Percent	Cumulative Percent
18 - 24	43	4.3	4.3	4.3
25 - 34	87	8.7	8.7	13
35 - 44	105	10.5	10.5	23.5
45 - 54	218	21.8	21.8	45.3
55 - 64	217	21.7	21.7	66.9
65 and Over	289	28.9	28.9	95.8
No Answer/Refused	42	4.2	4.2	100
Total	1001	100	100	100

Almost forty-three percent (42.5%) of all respondents were between the ages of 45 to 64, and almost 30% (28.9%) were over the age of 65. The average age for all respondents was 53 years.ⁱⁱⁱ Residents between the ages of 18 and 34 accounted for 13 percent of total respondents.

Table 3
Demographics: Summary for Marital Status

	Frequency	Percent	Valid Percent	Cumulative Percent
Married	574	57.3	57.3	57.3
Living with a partner	23	2.3	2.3	59.6
Divorced	95	9.5	9.5	69.1
Separated	18	1.8	1.8	70.9
Single	259	25.9	25.9	96.8
No Answer/Refused	32	3.2	3.2	100
Total	1001	100	100	100

Approximately 60% of respondents were married or living with a partner. Single adults comprised slightly more than a fourth (25.9%) of respondents.

Table 6
Demographics: Summary for Number of Children in Household

	Frequency	Percent	Valid Percent	Cumulative Percent
No Children	244	24.4	24.4	24.4
0	399	39.9	39.9	64.2
1	193	19.3	19.3	83.5
2	106	10.6	10.6	94.1
3	41	4.1	4.1	98.2
4	12	1.2	1.2	99.4
5	3	0.3	0.3	99.7
7	1	0.1	0.1	99.8
No Answer/Refused	2	0.2	0.2	100
Total	1001	100	100	100

The effects of the large number of elderly respondents is also seen when the number of children in the household is examined. As seen in Table 6, almost 40% (39.9) of respondents who report having children do not have any children living in their household, undoubtedly attributable to the fact that their adult children have set up households away from their parents.

Table 7
Demographics: Summary for Race

	Frequency	Percent	Valid Percent	Cumulative Percent
African American	323	32.3	32.3	32.3
Asian/Pacific Islander	22	2.2	2.2	34.5
Native American	5	0.5	0.5	35
White	506	50.5	50.5	85.5
Mixed	17	1.7	1.7	87.2
Other	117	11.7	11.7	98.9
No Answer/Refused	11	1.1	1.1	100
Total	1001	100	100	100

	Frequency	Percent	Valid Percent	Cumulative Percent
Hispanic				
Yes	146	14.6	14.6	14.6
No	852	85.1	85.1	99.7
No Answer/Refused	3	0.3	0.3	100
Total	1001	100	100	100

Approximately half of all respondents were White, and minorities made up the other half of the respondents. However, inclusive in the number of White respondents are those who also report being of Hispanic descent. When Hispanics are deducted from the total number of White respondents, the percentage of White respondents decreases to 36 %. Fifteen (14.6%) percent of the respondents stated they were of Hispanic descent.

Table 8
Demographics: Summary for Gender

	Frequency	Percent	Valid Percent	Cumulative Percent
Male	458	45.8	45.8	45.8
Female	543	54.2	54.2	100
Total	1001	100	100	100

There was a slightly greater percentage of female respondents compared to male respondents. Fifty-four percent (54.2) of the respondents were female and forty-six percent (45.8) were male.

Table 9
Demographics: Summary for Education

	Frequency	Percent	Valid Percent	Cumulative Percent
8th grade or less	20	2	2	2
Some high school	57	5.7	5.7	7.7
High school graduate/GED	199	19.9	19.9	27.6
Some college	281	28.1	28.1	55.6
College graduate	290	29	29	84.6
Post-graduate	146	14.6	14.6	99.2
No answer/Refused	8	0.8	0.8	100
Total	1001	100	100	100

Forty-four percent of all respondents had a college degree (29 %) or had completed post-graduate education (14.6 %). Seventy-seven respondents reported having an 8th grade education or less or only some high school, meaning almost eight (7.7%) percent of respondents did not complete high school or had yet to obtain their GED.

Table 10
Demographics: Summary for Veteran Status

	Frequency	Percent	Valid Percent	Cumulative Percent
Yes	125	12.5	12.5	12.5
No	875	87.4	87.4	99.9
No Answer/Refused	1	0.1	0.1	100
Total	1001	100	100	100

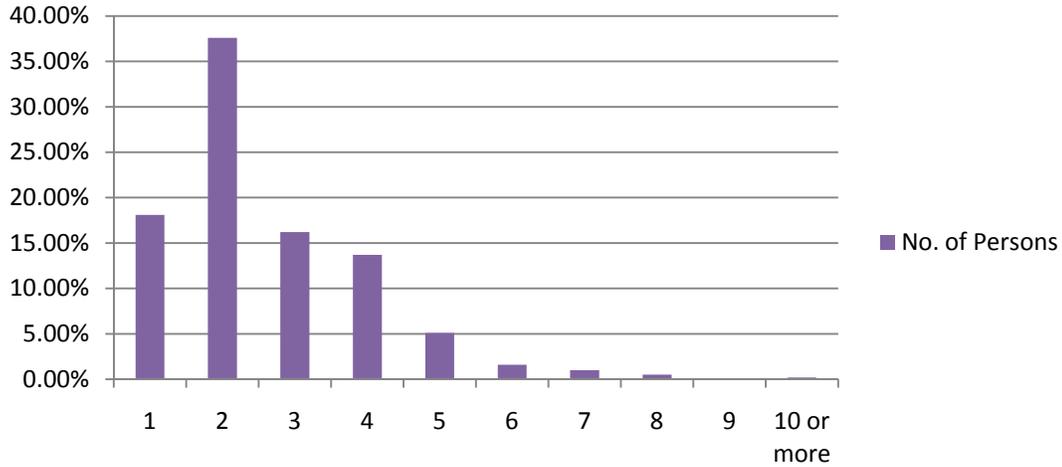
Almost 13% (12.5) of respondents classified themselves as veterans.

Housing Characteristics

Table 11 Current Residency

	Frequency	Percent	Valid Percent	Cumulative Percent
Own home or apartment	927	92.6	92.6	92.6
Home or apartment of a friend or family member	67	6.7	6.7	99.3
Transitional housing	2	0.2	0.2	99.5
College dormitory	1	0.1	0.1	99.6
Church home	1	0.1	0.1	99.7
No Answer/Refused	3	0.3	0.3	100
Total	1001	100	100	100

The overwhelming majority of respondents, 99.3%, were living in their own home or apartment (92.6%) or the home or apartment of a friend or family member (6.7%). Only 0.2 percent of respondents reported currently living in transitional housing or a shelter.



Conclusion: Almost 93 % of respondents live in their own home or apartment and have done so for the last 5 years. However, due to the nature of the question, it was unclear whether respondents were living in their own home or apartment or were renters. The average number of persons living within respondents' households was between 2 to 3 people and approximately 86 percent of the total respondents lived in a household with 4 or fewer people.

Healthcare

As reported in The State of Health in Houston/Harris County 2009, Texas has the highest rate of uninsured persons in the nation. According to 2006-2008 Census data, one in four residents, or 25 percent is without any form of health insurance, compared to 15% of U.S. residents.

**Table 15
Health Insurance Plans**

	Frequency	Percent	Valid Percent	Cumulative Percent
Private insurance	556	55.5	55.5	55.5
Medicare	240	24	24	79.5
Medicaid or Gold Card	47	4.7	4.7	84.2
Veteran's Administration	13	1.3	1.3	85.5
CHAMPUS	2	0.2	0.2	85.7
COBRA	6	0.6	0.6	86.3
None	115	11.5	11.5	97.8
No answer/Refused	18	1.8	1.8	99.6
Government employee insurance	3	0.3	0.3	99.9
Don't know	1	0.1	0.1	100
Total	1001	100	100	100

Approximately 56% of respondents are covered under private insurance plans. Almost a fourth of the respondents (24%) rely on Medicare to fulfill their healthcare needs. Again, this is consistent

with the large number of respondents who are 65 and over. Almost 12% (11.5) of respondents reported having no health insurance at all.

More than half (54%) of respondents have needed medical care within the past year. Of those, 95% reported being able to get the care, they need and only 5 % reported that they did not have access to the healthcare they required.

Homelessness

Only one respondent, or 0.1 % of the total population, reported being currently homeless. The respondent further reported that they had been homeless for one year. In contrast, as seen in Figure 9 below, approximately 11% (10.8) of the total respondents reported being afraid, they might be homeless in the future. Only 1.2 % did not or refused to answer the question.

Figure 9
Afraid of Being Homeless in the Future

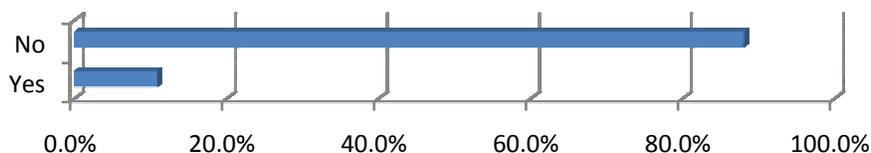


Table 17
Prescription Medicine

	Frequency	Percent	Valid Percent	Cumulative Percent
No	335	33.5	33.5	33.5
Yes, every day	593	59.2	59.2	92.7
Yes, only sometimes	56	5.6	5.6	98.3
No answer/Refused	17	1.7	1.7	100
Total	1001	100	100	100

Table 17 shows that almost 65% of respondents take prescription medicine, with almost 60 percent of that number taking prescription medicine every day. Approximately 13% of total respondents reported not taking prescription medicines at some point during the past year because they could not afford to buy them.

The respondents that have a medical condition or disability, 11.8% stated that it interfered with their ability to do daily activities sometimes and 9.1% stated that their medical condition very much interfered with their ability to do their daily activities. Forty-four or 43.5% of those with a medical condition or disability reported that it did not interfere with their ability to do daily activities at all.

Figure 10
Satisfaction with Overall Conditions of Neighborhood

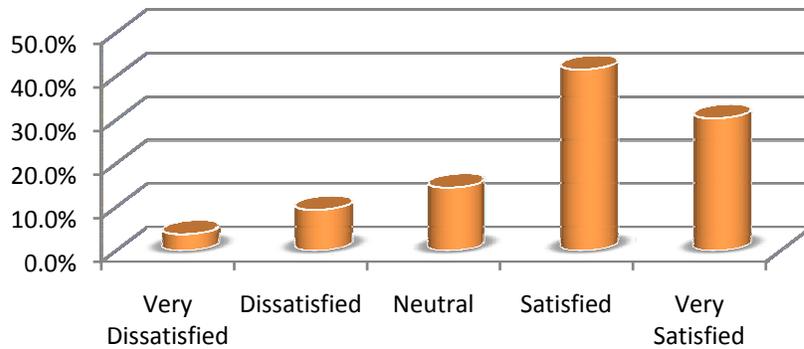


Table 23
What Should be the Department's Highest Priorities?

	Frequency	Percent	Valid Percent	Cumulative Percent
Affordable housing	135	13.5	13.5	13.5
Homelessness	93	9.3	9.3	22.8
Economic development	139	13.9	13.9	36.7
Public improvements and	70	7	7	43.7
Social services	80	8	8	51.6
Job creation	419	41.9	41.9	93.5
No answer/Refused	65	6.5	6.5	100
Total	1001	100	100	100

Going forward, almost 63% (62.8) of respondents thought the Department's top priorities since 1995 should remain the same as the Department puts together a plan for the next five years. As detailed in Table 24, when asked their opinion of what the Department's priorities should be if they were among the 37.2% that thought they should change or be prioritized differently, the survey participants responded as follows.

Table 24
What Should be the Department's Highest Priorities
if They Should Change or be Re-Prioritized

	Frequency	Percent	Valid Percent	Cumulative Percent
Top priorities should remain the same	611	61	61	61
Current priorities are fine	25	2.5	2.5	63.5
Economic development/jobs should	190	19	19	82.5
Social services should be higher	53	5.3	5.3	87.8
All should be priorities	1	0.1	0.1	87.9
Public improvements should be higher	40	4	4	91.9
None of these	15	1.5	1.5	93.4
Don't know/Refused	66	6.6	6.6	100
Total	1001	100	100	100

Almost 42% of respondents reported being satisfied with the overall condition in their neighborhoods, with almost a third reporting being very satisfied. Only 13.2% reported being dissatisfied or very dissatisfied. Almost 42% of respondents thought the Department of Housing and Community Development's highest priority should be job creation, yet overall almost 63% (62.8) of respondents thought the Department's top priorities since 1995 should remain the same as the Department puts together a plan for the next five years.

Housing Discrimination

**Table 25
Respondents' Experiences with Housing Discrimination
in Harris County or the City of Houston**

	Yes	No	Does Not Apply
Denial of a mortgage loan from a bank when in fact you have a good credit rating	6.6%	75.7%	16.5%
Denial of private mortgage insurance when trying to purchase a home	3.6%	77.6%	17.5%
Denial of property insurance when trying to buy a home	3.9%	79.0%	15.9%
Denial of an apartment or house that you were attempting to rent	4.2%	73.2%	21.3%
Differential treatment when attempting to rent (for instance, you read that an apartment was available, but when you arrived, you are told that it is not available)	4.9%	66.5%	27.4%
Being directed (steered) to particular neighborhood when you expressed interest in living in another neighborhood	5.6%	71.1%	21.6%
If you are a holder of a Section 8 voucher or certificate, have you been denied an apartment or house because the landlord did not want a Section 8 tenant	0.9%	46.5%	50.5%

Neighborhood Data

Houston City Council has nine members that represent individual districts across the city designated by the letters A through I. Respondents were read the list of each council letter and member from that district and responded if they recognized the council member that represented their area. The responses are recorded on Table 29 that follows.

Table 29
Houston City Council Member That Represents Respondents' District

	Frequency	Percent	Valid Percent	Cumulative Percent
District A - Brenda Stardig	34	3.4	3.4	3.4
District B - Jarvis Johnson	68	6.8	6.8	10.2
District C - Anne Clutterbuck	71	7.1	7.1	17.3
District D - Wanda Adams	53	5.3	5.3	22.6
District E - Mike Sullivan	48	4.8	4.8	27.4
District F - Al Hoang	16	1.6	1.6	29
District G - Oliver Pennington	20	2	2	31
District H - Edward Gonzalez	34	3.4	3.4	34.4
District I - James Rodriguez	22	2.2	2.2	36.6
I don't know	602	60.1	60.1	96.7
No answer/Refused	33	3.3	3.3	100
Total	1001	100	100	100

Sixty (60.1%) of respondents did not know which council member represented their district. Of those respondents that were aware of which council member represented, the most highly represented, 7.1% of respondents, reported living in District C – Anne Clutterbuck. The second most highly represented district was District B – Jarvis Johnson with 6.8 percent and the third highest was District D – Wanda Adams with 5.3%.

Study Conclusion

The challenges of accommodating this growth over the next 25 years will be enormous, and the City of Houston must prepare for the future needs of this community. Based on the responses of the 2010 Community Needs Assessment Survey for the City of Houston, it recommended particular attention is directed toward the needs of the elderly population of the City of Houston, especially with respect to affordable housing and healthcare. Other critical issues identified were in the areas of public infrastructure and improvements, economic development and job creation; therefore, these items should also continue to remain a funding priority.



Housing Needs

Housing Needs

This section of the Plan examines the estimated housing needs projected for the next five-year period in light of Houston’s population, reported housing problems, and the most recent data available on the Houston housing market. Low- to moderate-income Houstonians face great difficulties in attaining affordable housing and maintaining the housing they own. The tables and discussions that follow use data on housing problems as a foundation for establishing the current housing needs among low- and moderate income families in the City of Houston. The information presented is based primarily on data from HUD’s Comprehensive Housing Affordability Strategy (CHAS), Census data, and City of Houston Housing and Community Development Department estimates.

Population Trends. Houston is a diverse, growing city. Currently ranked the nation’s 4th largest city, Houston has consistently increased in size and population while other major cities such as Philadelphia and Chicago have lost population since 2000. All data unless otherwise specified comes from the 2008 U.S. Census Bureau’s American Community Survey.

Age

- By 2008, nearly half of the population fell within the following age groups: 25-34 (16.4%), 35-44 (15.1%), and 45-54 (13.4%)
- City population has grown an estimated 10.5% from 1.9 million to over 2.1 million
- The age group with the largest population growth rate was for those 60-64 years old

Population by Race/Ethnicity

- Houston ranks 30th among major cities in terms of the percentage of Hispanic or Latino American residents
- The Anglo-American population appears to have increased, however this category actually includes whites who identify as ethnically Hispanic
- A majority of Asians (5.5%, 2008) are either Vietnamese (1.7%) or Chinese (1.2%). Asian Indians make up 1.0% of Houston’s Asian population

2000 Census vs. 2008 American Community Survey Estimates – Percentage of Population, Language		
Houston Population	2000	2008
Population Age 5 years +	1,792,834	1,848,676
% of population speaking a language other than English	41%	45%
Population speaking a language other than English	735,062	831,904

- The number of Houstonians now speaking more than one language has grown by nearly 100,000 or 4%
- In 2008, among people at least five years old living in Houston, 45% spoke a language other than English at home
- Of those speaking a language other than English at home, 82% spoke Spanish and 18% spoke some other language; 57% reported that they did not speak English "very well"

2008 American Community Survey Estimates, Income Sources

Income Source	Households	Mean Income
With Earnings	651,324	\$68,268
With Social Security	141,008	\$14,489
With Retirement income	67,727	\$23,272
With Supplemental Security Income	19,625	\$6,771
With Cash public assistance income	11,829	\$2,565
With Food Stamp benefits in the past 12 months	66,233	

- Nearly 20,000 or 2.6% of households rely on supplemental security income (SSI)
- The average Social Security income for 2008 was \$14,489, and 141,008 Houstonians relied on Social Security as their primary source of income
- Nearly 9% of Houstonians received food stamp benefits in 2008

2008 American Community Survey Estimates, Housing Type

Housing Type	Households	% Households
Owner-occupied	353,126	46.7%
Renter-occupied	403,098	53.3%

- A majority of Houstonians are renters representing 53.3% of households, while homeowners make up 46.7% of households in the Houston area
- The average household size of renter-occupied units is 2.5 individuals
- The average household size of owner-occupied units is 2.8 individuals

Cost Burden & Housing Problems by Housing Type. The tables on the pages that follow document many areas where households are facing cost burdens (housing costs that exceed 30% of household income) and severe cost burdens (housing costs, which exceed 50% of household income). Many of the households identified as having housing problems that do not face cost burdens are subject to overcrowding or substandard conditions^{iv}. According to the 2008 American Community Survey (ACS) 1-Year Estimate, 7% of housing units in Houston have occupancies greater than one person per room. The 2008 ACS estimates that more than 1 % of housing units lack complete plumbing facilities and 3% lacked phone service.

In addition, an analysis of 2009 epidemiological data from the Texas Department of Health yields an estimate of 19,500 individuals living with HIV/AIDS in the Houston Eligible Metropolitan Area (EMA) as of December 31, 2007. The vast majority of these cases represent over 6,900 unique households, most of which can be presumed to have some housing need.^v Discussion of the data follows the Housing Needs tables on the next page.

^{iv} HUD, CHAS definitions; Housing problems: cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities.

^v 2009 Texas Integrated Epidemiologic Profile for HIV/AIDS Prevention and Services Planning

Housing Needs Table		Grantee: City of Houston															Households with a Disabled Member	Disproportionate Racial/Ethnic Need?	# of Households in lead- Hazard Housing	Total Low Income HIV/AIDS Population						
		Only complete blue sections. Do NOT type in sections other than blue.																								
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member								
				Year 1		Year 2		Year 3		Year 4*		Year 5*						Multi-Year		% HSHLD	# HSHLD					
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					Goal	Actual	Goal	Actual					
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	11,283											0	#DIV/0!			100%	210,000	Yes	5466	28,000		
			Any housing problems	71.0	8,013											0	#DIV/0!									
			Cost Burden > 30%	69.0	7,785											0	#DIV/0!									
			Cost Burden >50%	54.1	6,106											0	#DIV/0!									
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	32,199										0	#DIV/0!										
			With Any Housing Problems	82.5	26,574										0	#DIV/0!										
			Cost Burden > 30%	74.8	24,099										0	#DIV/0!										
			Cost Burden >50%	57.1	18,381										0	#DIV/0!										
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	12,010										0	#DIV/0!										
			With Any Housing Problems	94.0	11,294										0	#DIV/0!										
			Cost Burden > 30%	76.4	9,176										0	#DIV/0!										
			Cost Burden >50%	45.9	5,509										0	#DIV/0!										
	Renter	All other hsholds	NUMBER OF HOUSEHOLDS	100%	26,149										0	#DIV/0!										
			With Any Housing Problems	71.2	18,614										0	#DIV/0!										
			Cost Burden > 30%	69.6	18,198										0	#DIV/0!										
			Cost Burden >50%	62.4	16,307										0	#DIV/0!										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	12,413										0	#DIV/0!										
			With Any Housing Problems	66.1	8,199										0	#DIV/0!										
			Cost Burden > 30%	65.8	8,173										0	#DIV/0!										
			Cost Burden >50%	44.7	5,553										0	#DIV/0!										
Owner		Small Related	NUMBER OF HOUSEHOLDS	100%	8,125										0	#DIV/0!										
			With Any Housing Problems	73.9	6,007										0	#DIV/0!										
			Cost Burden > 30%	69.3	5,633										0	#DIV/0!										
			Cost Burden >50%	54.6	4,436										0	#DIV/0!										
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	4,285										0	#DIV/0!										
			With Any Housing Problems	87.5	3,751										0	#DIV/0!										
			Cost Burden > 30%	70.5	3,022										0	#DIV/0!										
			Cost Burden >50%	51.5	2,207										0	#DIV/0!										
Owner	All other hsholds	NUMBER OF HOUSEHOLDS	100%	5,408										0	#DIV/0!											
		With Any Housing Problems	63.6	3,440										0	#DIV/0!											
		Cost Burden > 30%	61.6	3,331										0	#DIV/0!											
		Cost Burden >50%	51.7	2,797										0	#DIV/0!											

Housing Needs Table		Grantee: City of Houston																				Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead- Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																							% of Goal	% HSHLD				# HSHLD
		Current % of Households	Current Number of Households	3-5 Year Quantities															%											
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year																
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	5,294															100%										
			With Any Housing Problems	71.6	3,790											0	#DIV/0!													
			Cost Burden > 30%	70.1	3,711											0	#DIV/0!													
			Cost Burden >50%	33.4	1,767											0	#DIV/0!													
		Small Related	NUMBER OF HOUSEHOLDS	100%	29,053																									
			With Any Housing Problems	78.1	22,697											0	#DIV/0!													
	Large Related	With Any Housing Problems	61.5	17,869											0	#DIV/0!														
		Cost Burden > 30%	37.4	4,436											0	#DIV/0!														
		Cost Burden >50%	10.4	3,035											0	#DIV/0!														
		NUMBER OF HOUSEHOLDS	100%	11,872																										
	All other hsholds	With Any Housing Problems	91.6	10,869											0	#DIV/0!														
		Cost Burden > 30%	37.4	4,436											0	#DIV/0!														
Cost Burden >50%		3.4	400											0	#DIV/0!															
NUMBER OF HOUSEHOLDS		100%	18,489																											
Owner	Elderly	With Any Housing Problems	82.6	15,263										0	#DIV/0!															
		Cost Burden > 30%	79.5	14,691										0	#DIV/0!															
		Cost Burden >50%	24.9	4,603										0	#DIV/0!															
		NUMBER OF HOUSEHOLDS	100%	10,574																										
	Small Related	With Any Housing Problems	38.9	4,109											0	#DIV/0!														
		Cost Burden > 30%	38.5	4,067											0	#DIV/0!														
		Cost Burden >50%	16.2	1,713											0	#DIV/0!														
		NUMBER OF HOUSEHOLDS	100%	9,064																										
	Large Related	With Any Housing Problems	60.8	5,513	28	28	28	28	28	28	28	28	28	28	0	#DIV/0!	H	Y	H											
		Cost Burden > 30%	55.1	4,995	19	19	19	19	19	19	19	19	19	19	0	#DIV/0!														
		Cost Burden >50%	25.5	2,312	9	9	9	9	9	9	9	9	9	9	0	#DIV/0!														
		NUMBER OF HOUSEHOLDS	100%	6,011																										
All other hsholds	With Any Housing Problems	82.5	4,960											0	#DIV/0!															
	Cost Burden > 30%	52.3	3,145											0	#DIV/0!															
	Cost Burden >50%	12.8	769											0	#DIV/0!															
	NUMBER OF HOUSEHOLDS	100%	3,322																											
All other hsholds	With Any Housing Problems	58.5	1,945											0	#DIV/0!															
	Cost Burden > 30%	57.4	1,907											0	#DIV/0!															
	Cost Burden >50%	36.2	1,203											0	#DIV/0!															

Housing Needs Table		Grantee: City of Houston															Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead- Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																		% HSHLD	# HSHLD				
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal									
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year											
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	5,019												0	#DIV/0!			100%	0			
			With Any Housing Problems	47.8	2,401												0	#DIV/0!							
			Cost Burden > 30%	45.5	2,285												0	#DIV/0!							
			Cost Burden >50%	15.4	773												0	#DIV/0!							
		Small Related	NUMBER OF HOUSEHOLDS	100%	35,345												0	#DIV/0!	H	Y	H,C				
			With Any Housing Problems	43.6	15,402	250	250	250	250	250						0	#DIV/0!								
			Cost Burden > 30%	16.8	5,934											0	#DIV/0!								
			Cost Burden >50%	1.1	375											0	#DIV/0!								
		Large Related	NUMBER OF HOUSEHOLDS	100%	12,817											0	#DIV/0!								
			With Any Housing Problems	80.0	10,256											0	#DIV/0!								
			Cost Burden > 30%	5.8	745											0	#DIV/0!								
			Cost Burden >50%	0.1	12											0	#DIV/0!								
	All other hsholds	NUMBER OF HOUSEHOLDS	100%	29,973											0	#DIV/0!									
		With Any Housing Problems	35.5	10,627											0	#DIV/0!									
		Cost Burden > 30%	30.6	9,176											0	#DIV/0!									
		Cost Burden >50%	2.8	854											0	#DIV/0!									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	13,233										0	#DIV/0!									
			With Any Housing Problems	19.9	2,628										0	#DIV/0!									
			Cost Burden > 30%	19.5	2,586										0	#DIV/0!									
			Cost Burden >50%	5.8	764										0	#DIV/0!									
Small Related		NUMBER OF HOUSEHOLDS	100%	18,309										0	#DIV/0!	H	Y	H							
		With Any Housing Problems	39.6	7,253	187	187	187	187	187					0	#DIV/0!	M	Y	H							
		Cost Burden > 30%	32.6	5,961	155	155	155	155	155					0	#DIV/0!										
		Cost Burden >50%	6.4	1,179	32	32	32	32	32					0	#DIV/0!	H	Y	H							
Large Related		NUMBER OF HOUSEHOLDS	100%	11,798										0	#DIV/0!										
		With Any Housing Problems	65.6	7,736										0	#DIV/0!										
		Cost Burden > 30%	17.4	2,055										0	#DIV/0!										
		Cost Burden >50%	2.0	238										0	#DIV/0!										
All other hsholds	NUMBER OF HOUSEHOLDS	100%	5,650										0	#DIV/0!											
	With Any Housing Problems	42.8	2,419										0	#DIV/0!											
	Cost Burden > 30%	42.4	2,393										0	#DIV/0!											
	Cost Burden >50%	12.4	701										0	#DIV/0!											
Total Any Housing Problem					465	0	465	0	465	0	465	0	465	0	0	0			Total Disabled	0					
Total 215 Renter																			Tot. Elderly	29,140	Total Lead Hazard	5,466			
Total 215 Owner					241	241	241	241	241	241	241	241							Tot. Sm. Related	177,655	Total Renters	332,027			
Total 215					241	0	241	0	241	0	241	0	0	0					Tot. Lg. Related	80,580	Total Owners	129,100			

Renters

Out of 717,945 Houston households in 2000, HUD characterized nearly a third, or 229,503 households, as extremely low, very low, or low to moderate income renters.^{vi} The cost burdens and housing problems unique to each household type illustrated in the Housing Needs table are discussed below.

Elderly Households

Regardless of income level, the elderly suffer housing problems. Elderly renters are challenged by fixed and shrinking incomes as well as ever-increasing housing cost burdens.

- Elderly households contain one or two persons and at least one of those individuals are 62 years of age or older
- Frail elderly or extra elderly households included at least one person over 74 years of age. The housing needs chart combines these two subcategories
- Of the 21,596 elderly households, more than 14,204 or 65% experienced housing problems
- The cost burden exceeds 50% of income for 8,646 or 40 % of elderly households.
- 52% of these households live on household incomes at 30% or less median family income (MFI)

Small-Related Households

Small-related renting households make up a majority of those dealing with extreme cost burdens and housing problems. Nearly 100,000 households struggle with expensive rent and housing problems.

- These households contain 2-4 persons that include at least one person related to the householder (also known as head of household)
- Among those renting households, more than 42% were characterized as small related in the housing needs table. More than two-thirds of the small-related households can be characterized as extremely low-to-low income
- 57% of those living on less than 30% of MFI spend at least 50% of their income on housing and 82% of these families experience housing problems

Large Related Households

Though these families contain 5 or more persons, they still struggle with low incomes and high cost burdens.

- Large related households make up 36,700 or 16 % of the total households
- 94% of those households living at 30% of MFI experience housing problems
- 91% of those households living at 50% of MFI experience housing problems
- More than 45% of large related families living at 30% of MFI have a housing cost burden at or above 50% of their income.
- 91% of those with very low incomes and 80% of households with low to moderate incomes in this category experience some type of housing problem

All Other Households

^{vi} The latest ACS estimate indicates that the number of Houston households increased by 5.3% in 2008.

The category all other households contain households with individuals that are unrelated. This category does not include special needs or elderly persons.

- “All other” households make up 13% of home owning households
- 54% of all other households experience housing problems regardless of income level

Homeowners

Elderly Households

Even with a more secure housing situation, elderly homeowners still suffer greatly from housing problems and high cost burdens.

- A majority of home owning households in the 30% to 80 % of median family income (MFI) range are elderly households
- Of the total 36,220 elderly households, 8,200 can be characterized as extremely low income
- Nearly 20% of low to moderate income, elderly households experience housing problems
- Almost 45% of extremely low income elderly households spend at least 50% of their income on housing costs (mortgage, repairs)

Small-Related Households

Second only to the elderly, small related households make up 35,500 or 33% of all of the household categories.

- 53% of small related households with incomes at 30%-80% of MFI endure housing problems
- Nearly 75% of all small related households with incomes 30% of MFI endure housing problems
- 40% of low to moderate income households of this size have housing problems

Large Related Households

Large related households have more than five persons. The cost burden is surprisingly high for homeowners in this category.

- 52% of large related households living at 30% of MFI spend 50% or more of the household income on housing costs
- 74% of small related households with incomes at 30%-80% of MFI endure housing problems

All Other Households

Homeowners in this category are headed by non-elderly individuals unrelated, and living alone.

- 54% of home owning households in this category have housing problems
- 52% of all other households living at 30% of MFI spend 50% or more of the household income on housing costs
- A third of households of this type spend 50% or more of household income on housing costs

Disproportionate Needs

Elderly Houstonians with limited mobility and Hispanics were among the groups uniquely challenged by housing problems and high costs. Needs that are more specific emerged from the review of the CHAS 2000 data provided by race and head of householder's mobility. While there exists a citywide need for more affordable housing choices, the elderly and Hispanic households were disproportionately affected compared to all other extremely low to moderate-income households. In these two groups, their cost burden and housing were at least ten percentage points higher than the percentage of persons in the category as a whole.

Extra Elderly and Elderly Renters (all races)

- Extra elderly renters were among the most vulnerable households. These households contain at least one individual over age 75, having limited mobility. 62% of these households report housing problems across income levels
- 83.3 % Anglo elderly renters living at 30 %– 50% of MFI experience housing problems

Hispanic Households

- The data indicate that Hispanic homeowners had a disproportionate percentage of homeowners experiencing housing problems and high cost burdens
- 71% of all extremely low to moderate income Hispanic households experience housing problems
- 53% of Hispanic low to moderate home owning households experience housing problems



Homeless Needs

Homeless Population and Subpopulation. The City of Houston provides support for the local Continuum of Care by funding the HMIS system, the data tracking system designed to record and store client-level information on the characteristics and service needs of homeless persons. This data enables local providers to coordinate care, manage their operations, better serve their clients, and maximize the impact of local, state, and federal dollars invested in decreasing homelessness.

The Houston/Harris County Coalition for the Homeless conducts an annual Continuum of Care count of homeless persons and facilities using administrative records and the HMIS system. The 2009 Houston/Harris County Continuum of Care data, submitted to HUD, is accompanied by a more detailed biennial Enumeration study that most recently conducted in 2007. The 2009 Continuum of Care Report was used to populate the Homeless Needs Population and Subpopulation Chart above; however, this section also references the 2007 report for specific needs survey data. The most recent Enumeration was conducted in early 2010, but has not yet been published.

The 2009 Continuum of Care registration estimated that there are 7,576 homeless persons at any point in time in the area. Of these, 3,293 (44%) are estimated to be chronically homeless. The most at-risk of becoming homeless are those in poverty or individuals who due to recent job loss or marked decline in income have to make choices between necessities such as medicine, food, and housing. Increasingly these families fall anywhere from moderate, to extremely low income. The extremely low income may be elderly or relying on SSI due to mental or physical disability.

The 2009 counts reflect a notable decrease in the number of homeless reported in the 2007 Enumeration and a drastic decline from the 12,006 homeless persons reported in 2005. In 2007, the point-in-time count was 10,363 with 3,108 estimated to be chronically homeless. Several factors have contributed to the decline in the population over the last five years:

- In 2008, Hurricane Ike damaged facilities in the Houston area causing an emergency shelter and one of the transitional housing programs to remain closed indefinitely.
- Three facilities included in the 2007 Enumeration study are no longer included in the count, because the organizations began charging a nightly fee.
- Subpopulations were underreported because members of the Continuum are still learning the Homeless Management Information System (HMIS).
- An increase in outreach and services provided to the chronically homeless in partnership with organizations serving the mentally ill, community leaders have positively contributed to the decline in chronically homeless persons.
- Unsheltered persons use several abandoned buildings and bayou locations that are unsafe for volunteers to enter or to walk through at night, making it difficult to count this population without proper law enforcement protection.
- A significant number of people who were in transitional housing were able to move into permanent housing with hurricane vouchers.

2007 Homeless Needs Assessment^{vii}

Homeless Service Needs. While the 2009 report provides the most recent tally of sheltered and unsheltered homeless persons in Houston. The most recent survey of needs among the homeless was conducted in 2007. The chart to the right shows the percentage of respondents who cited a need for various services. Clothing, transportation, and food were the top three.

Service Need	2007
Clothing	78.3%
Transportation	75.6%
Food Service	70.1%
Dental care	69.0%
Housing Voucher	68.4%
Medical Care	64.3%
Information	63.0%
Job Placement	63.0%
case management	62.1%
Emergency Shelter	62.1%
Transitional Housing	59.9%
Rent Payment	57.4%
Job training	55.9%
Legal Assistance	48.9%
Mental health care	48.4%
Utilities Payment Assistance	44.5%
Voice Mail	44.1%
Substance abuse Counseling	42.5%
Child Care	17.9%

Homelessness by Racial and Ethnic Group. In its 2007 Enumeration survey of 1,147 homeless persons, the Houston/Harris County Coalition for the Homeless made available demographic data related to the racial makeup of the homeless in Houston. A majority of respondents (57.3%) identified as African American, with White Americans coming in second, representing 29.7% of homeless respondents. Those identifying as Hispanic make up 13.8%. It is important to note that the Hispanic portion increased by 4% since the 2005 Enumeration study, while African Americans decreased by 7.6%. The White survey respondents increased by 7.38% from 2005 to 2007.

2006-2007 Homeless Enumeration and Needs Assessment, Demographic Characteristics^{viii}

Race	#	%
Hispanic (Ethnicity)	153	13.8%
African-American	650	57.3%
Asian - American	9	8.0%
Native American	22	1.9%
White	341	29.7%
Mixed/other	54	4.7%

At-Risk. While the Coalition does not have a working definition of an “at-risk population,” they do conduct surveys to detect those most likely to become homeless. In the same demographic study that produced racial data, the Coalition developed an analysis of risk factors for homelessness, specifically mental illness, physical disability, substance use and history of domestic violence. These demographic characteristics were considered among three subsets:

- 1,147 currently homeless persons
- those who had experienced homelessness in the past, but at the time of the survey were housed
- respondents who had never been homeless

^{vii} 2006-2007 Homeless Enumeration and Needs Assessment, Comparison of the Demographic Characteristics, Houston/ Harris County Coalition for the Homeless, Inc. pg. 10.

^{viii} 2006-2007 Homeless Enumeration and Needs Assessment, Comparison of the Demographic Characteristics, Houston/ Harris County Coalition for the Homeless, Inc. pg. 10. Hispanic Americans identify as both black and white so the total will not add up to 100%.

Those with the greatest propensity for being or becoming homeless were low income, battling substance abuse, veterans, and mentally ill. These populations require supportive permanent housing.

Continuum of Care Homeless Population and Subpopulations Chart																					
Part 1: Homeless Population				Sheltered		Un-sheltered	Total	City of Houston													
				Emergency	Transitional			Data Quality													
1. Homeless Individuals				1,971	2,066	1,865	5,902	(A) administrative records													
2. Homeless Families with Children				180	317	64	561														
2a. Persons in Homeless with Children Families				559	861	254	1,674														
Total (lines 1 + 2a)				2,530	2,927	2,119	7,576														
Part 2: Homeless Subpopulations				Sheltered		Un-sheltered	Total	Data Quality													
				Emergency	Transitional			(A) administrative records													
1. Chronically Homeless					2,167	1,126	3,293														
2. Severely Mentally Ill					1,180	469	1,649														
3. Chronic Substance Abuse					1,056	305	1,361														
4. Veterans					486	313	799														
5. Persons with HIV/AIDS					172	102	274														
6. Victims of Domestic Violence					680	100	780														
7. Youth (Under 18 years of age)					57	12	69														
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	1,030	713	317	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M	N	E,C,Other
	Transitional Housing	719	1,896	(1,177)	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N	E,H,C,Other
	Permanent Supportive Housing	2,332	951	1,381	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	N	E,H,C,Other
	Total	4,081	3,560	521	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
Chronically Homeless			391																M	N	E,H,C,Other
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	643	514	129	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M	N	E,C,Other
	Transitional Housing	906	1,246	(340)	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N	E,H,C,Other
	Permanent Supportive Housing	2,075	834	1,241	100	0	100	0	100	0	100	0	100	0	500	0	0%	H	N	E,H,C,Other	
	Total	3,624	2,594	1,030	100	0	100	0	100	0	100	0	100	0	500	0	0%				E,H,C,Other



Non-Homeless Special Needs

Grantee Name: Houston																				
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	58. Persons w/ HIV/AIDS & their	19,500	13,000	6,500	13,000	-	13,000	-	13,000	-	13,000	-	13,000	-	65,000	-	0%	H	Y	H
	59. Public Housing Residents	33,087	4,000	29,087	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	L	N	O
	Total	52,587	17,000	35,587	13,000	-	13,000	-	13,000	-	13,000	-	13,000	-	65,000	-	0%			
Supportive Services Needed	60. Elderly	2,655	2,655	-	2,655	-	2,655	-	2,655	-	2,655	-	2,655	-	13,275	-	0%	M	Y	C
	63. Developmentally Disabled	333	333	-	333	-	333	-	333	-	333	-	333	-	1,665	-	0%	M	Y	C
	66. Persons w/ HIV/AIDS & their	19,500	6,840	12,660	6,840	-	6,840	-	6,840	-	6,840	-	6,840	-	34,200	-	0%	H	Y	H
	Total	22,488	9,828	12,660	9,828	-	9,828	-	9,828	-	9,828	-	9,828	-	49,140	-	0%			

Special Need Facilities and Services. In Houston, among people at least five years old in 2008, 10 percent reported a disability. The likelihood of having a disability varied by age - from 3 percent of people 5 to 15 years old, to 8 percent of people 16 to 64 years old, and to 40 percent of those 65 and older. (ACS, 2008) According to the CDC, 19,500 individuals are living with HIV/AIDS in the HOPWA service area, which consists of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, and Waller counties.^{ix}

The availability of supportive services to the non-homeless population is sizable. However, resources to fund all of the much-needed facilities do not meet the demand. The list of services and facilities for those with HIV/AIDS and mental health services provides some insight into this funding challenge.

- At least nine home assistance care agencies serve those living with HIV/AIDSs
- Out of 58 area agencies that provide emergency shelter including those living with HIV/AIDS, 20 are HOPWA agencies
- There are 31 mental health counseling agencies for low to moderate income individuals with special needs

There are less than 25 organizations dedicated to serving the developmentally disabled as advocates or direct service providers. These organizations are also responsible for ensuring that those returning from mental and physical health institutions receive appropriate supportive housing.

Supportive services follow “housing” as a program priority. Along with CDBG and HOPWA, the Emergency Shelter Grants financially support the provision of services to Houston’s “special needs” population (e.g., elderly, homeless, youth, mentally ill, developmentally disabled, HIV Positive, etc.). Housing with supportive services forms the underpinning for improvement strategies that seek to upgrade housing, increase homeownership, expand the number of small businesses and jobs, and increase assistance (e.g., medical, educational, counseling, etc.) to those in need, while securing physical improvements in targeted communities.

^{ix} <http://www.dshs.state.tx.us/hivstd/planning/EpiProfile.pdf>, 2007



Housing Market Analysis

Housing Market Analysis

The Houston housing market has been resilient in the face of the subprime lending and subsequent compared to other markets. However, low wages still contribute to a high housing cost burden and affordability mismatch in Houston. Specifically, the demand for affordable rental housing for median-to-large families far outpaces demand, while homeownership demand remains steady. The analysis that follows examines lending patterns, home sales, housing conditions, and affordability to describe the Houston housing market.

Lending

Even though Houston ranks third among the top five markets with a prevalence of high cost loans (see chart), Houston has not suffered the fate of other housing markets now plagued by high mortgage defaults and foreclosures. Some experts maintain that the Houston market's low median home price has prevented the City from succumbing to the spike in default rates that afflict other markets in states such as Nevada or California.

Housing Supply & Demand

The national housing crisis has led to an overall decline in home sales and number of listings. The data below from the Houston Association of Realtors contains single-family, townhouse, and condominium activity from 1999-2009.

The data shows a dip in demand for single-family homes, indicated by the dip in the volume of sales. However, while the dollar volume took a dip from 2008-2009, the median price has held steady for the past three years. Homes have also stayed on market for generally the same period of

Percentage of 2006 Mortgage Originations That Were High-Cost^x

Boston	17.7
Philadelphia	18.4
San Francisco	22.4
New York City	22.4
Washington, D.C.	22.7
Atlanta	24.4
Chicago	27.2
Dallas	29.4
Los Angeles	32.3
Houston	33.9
Detroit	37.2
Miami	45.1

Houston MLS Residential Housing Activity^{xi}

Date	Sales	Dollar Volume	Average Price	Median Price	Total Listings	Months Inventory
1999	51,433	7,057,867,322	137,200	101,100	16,286	3.9
2000	52,459	8,041,166,317	153,300	113,900	18,468	4.2
2001	53,856	8,541,022,943	158,600	121,800	21,000	4.8
2002	56,563	9,486,396,667	167,700	129,700	24,298	5.2
2003	60,732	10,417,774,768	171,500	133,100	29,798	6.2
2004	66,979	11,776,381,072	175,800	134,300	33,839	6.3
2005	72,800	13,504,202,605	185,500	141,400	35,573	6.1
2006	80,994	15,816,104,590	195,300	148,700	35,795	5.5
2007	77,668	15,789,736,644	203,300	151,800	40,624	6.1
2008	65,169	13,396,719,487	205,600	151,800	38,758	6.5
2009	60,012	12,019,676,350	200,300	152,000	31,737	6.4

^x Home Mortgage Disclosure Act data from ffiec.com

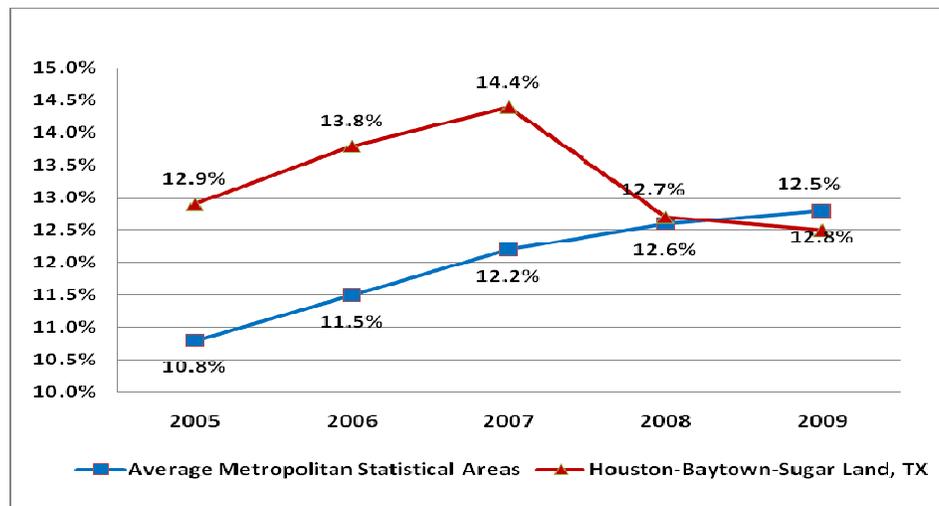
^{xi} Houston Association of Realtors and Real Estate Center, Houston Housing Market Report 2009

time over the past three years and the total number of listings have declined rather than increased as in markets heavily impacted by the foreclosure crisis.

Vacancy Rate

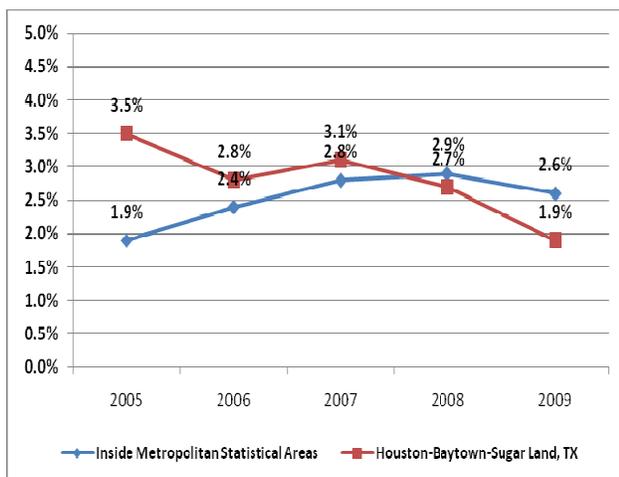
The gross vacancy rate is the percentage of the total housing inventory that is vacant. According to the most recent Census estimate (2009), the vacancy rate has steadily declined over the last few years, as Houston’s population has continued to grow.^{xii}

Vacancy Rates U.S. Average vs. Houston Area, 2005-2009, Gross Vacancy Rate Comparison

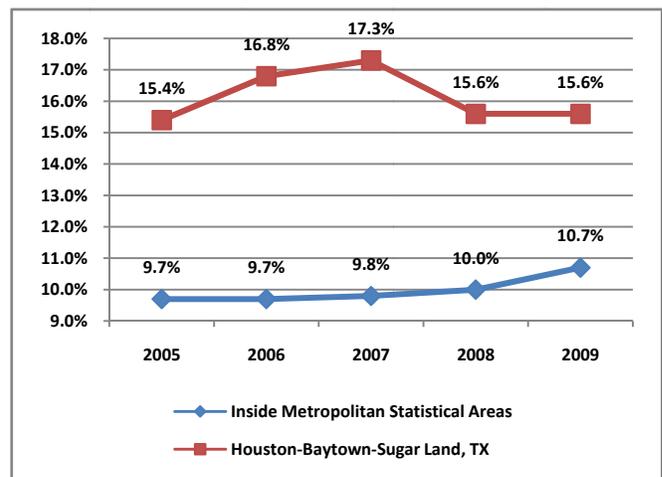


The Houston area trend for gross vacancy rates has declined in comparison to the average national gross vacancy rate as shown in the first table above. The homeowner vacancy chart on the lower left and the rental vacancy chart on the lower right reflect the different trends by housing type.

Homeowner Vacancy Rate Comparison



Rental Vacancy Rate Comparison



^{xii} Source: U.S. Census Bureau, Housing and Household Economic Statistics Division

- Houston area **homeowner** vacancy rates have declined since 2007, and are now lower than the average rate for the 75 largest metropolitan areas.
- The **rental** vacancy rate for Houston far exceeds that of the national metropolitan area average. In 2009, the Houston area rental vacancy rate was 15.6% compared to the 10.7% national average.

The local trend among the western states is the converse of Houston, which has managed to maintain a decent demand for homeownership. As a result, the rental demand is much lower than in metropolitan areas in most western states that have been especially hard hit by the 2008 housing-foreclosure crisis.

Housing Conditions

While the majority of Houston's relatively young, housing stock is available for rehabilitation; the City has noted and responded to the demand from citizens for neighborhoods for healthy neighborhoods free of dangerous structures/buildings.

Housing conditions fall into three categories: Standard dwelling condition, substandard housing, or substandard condition but suitable for rehabilitation. Each condition is described below.

- **Standard Dwelling Condition** – Housing unit that has no structural, electrical, plumbing, or mechanical defects or has only slight defects that can be corrected through regular maintenance. These units should meet local housing codes or at minimum (HUD) Section 8 Housing Quality Standards (HQS).
- **Substandard Housing** - Housing unit which is deficient in any or all of the acceptable criteria of Section 8 Housing Quality Standards (HQS) and, where applicable, the adopted local housing codes.
- **Substandard Condition but Suitable for Rehabilitation** -at a minimum, is a housing unit that does not meet the Housing Quality Standards (HQS) with some of the same features as a "substandard" condition housing unit. The unit is likely to have deferred maintenance and may have some structural damage. However, the unit should have basic infrastructure (including systems for clean water and adequate waste disposal) that allows economically and physically feasible improvements and upon completion of rehabilitation meets the definition of a "standard" housing unit.
- **Substandard Condition and Not Suitable for Rehabilitation** - Dwelling units that are in such poor condition as to be neither structurally nor financially feasible for rehabilitation (i.e., when the total cost of remedying all substandard conditions will be more than 50 percent of the current improvement value of the dwelling unit).

Substandard apartments and deteriorating older housing stock in historic neighborhoods have made finding quality rental housing a challenge for some residents. The City's Apartments to Standards and Single-family Home Repair programs address low and moderate-income Houstonians' demand for remediation services. Various inspectors have issued more than 2,300 citations for structural and electrical problems at apartments 2006-2008.

Barriers to Affordable Housing

As reported in “Housing America’s Low-Income Families” (by the Urban Institute), the federal government’s commitment of resources for housing assistance is shrinking, shifting the responsibility to states and local governments. Cities are struggling to design and fund effective programs for their residents to address changing housing needs. In communities across the U.S., lack of income remains the principal barrier to affordable housing.

Housing Market Analysis/Affordability – CHAS data (2000)

HOUSTON						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedrooms	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		211,946	128,362	48,924	389,232	
Occupied Units: Owner		25,809	69,833	233,340	328,982	
Vacant Units: For Rent	10%	19,305	15,669	3,284	38,258	
Vacant Units: For Sale	2%	813	2,100	3,584	6,497	
Total Units Occupied & Vacant		257,873	15,964	289,132	762,969	-
Rents: Applicable FMRs (in \$s)						
Rent Affordable at 30% of 50% of MFI (in \$s)		\$ 598	\$717	\$829		
Public Housing Units					4,000	
Occupied Units					4,000	
Vacant Units					0	
Total Units Occupied & Vacant		0	0		4,000	0

As indicated in the chart above, a majority of the vacant rental properties are 0-2 bedroom units. As noted in the Housing Needs section, small-related households, which contain between 2-4 individuals, experience housing problems related to condition and cost burden at a rate that far surpasses rental units of other sizes. Those with low income or extremely low income suffer the greatest challenge attaining affordable housing as evidenced by the waiting lists for Section 8 housing. According to the Houston Housing Authority, there are currently 14,087 families on the public housing waiting list and 19,000 families on the Section 8 list.

Wages and Affordability

The Housing Opportunity Index data to the right is based on the percentage of affordable homes based on each area's median household income. Note that while Houston ranks among the top five most affordable major cities, there was a marked decline in affordability from 2001 to 2007.

"Affordable" rents represent the generally accepted standard of spending not more than 30% of gross income on gross housing costs. The table below indicates what the average monthly housing costs would be at 30, 50, 80, and 100% of average monthly income in the Houston area.

Housing Opportunity Index^{xiii}		
	Q3 /2001	Q3 /2007
Atlanta	71.2	63.7
Boston	41.8	26.6
Chicago	56.1	40.3
Dallas	67.0	53.7
Detroit	65.1	83.9
Houston	64.4	47.4
Los Angeles	35.6	3.7
Miami	55.1	10.6
New York City	54.8	7.1
Philadelphia	60.6	38.5
San Francisco	7.8	7.0
Washington, D.C.	75.4	35.0

Maximum Affordable Monthly Housing Cost by % of Family Area Median Income (AMI)	
30%	\$479
50%	\$798
80%	\$1,276
100%	\$1,595

According to the National Low Income Housing Coalition's annual "Out of Reach Report" (2009), income is the strongest indicator of affordability. Two bedroom households will be used as an example, because small-related households (2-4 individuals) make up a large portion of the previous discussion of groups with housing problems.

2009 AMI^{xiv}	
Annual	\$63,800
Monthly	\$5,317
30% of AMI	\$19,140

^{xiii} National Association of Home Builders/Wells Fargo Housing Opportunity Index, "Neither Boom nor Bust: How Houston's Housing Market Differs from Nation's", January 2008, Federal Reserve Bank of Dallas, Houston Branch

However, 2009 renter income has not kept pace with the Houston area market as noted in the chart below.

2009 Renter Household Income	
Estimated Median Renter Household Income	\$37,177
Percent Needed to Afford 2 BR FMR	93%
Rent Affordable at Median	\$929
% Renters Unable to Afford 2 BR FMR	46%

- 46% of Houston-area renters are unable to afford a 2-bedroom apartment at Fair Market Rent (FMR)
- 93% of income would be required to afford fair market rent at the estimated median renter household income.

2009 Fair Market Rent (FMR)	
Zero-Bedroom	\$642
One-Bedroom	\$714
Two-Bedroom	\$866
Three-Bedroom	\$1,154
Four-Bedroom	\$1,451

- FMR has increased by 31%, regardless of housing unit size, from 2000 to 2009
- Wages haven't kept pace with this increase, as housing costs compete with other basic expenses such as health care and food.

Percent of Family AMI Needed to Afford FMR	
Zero-Bedroom	40%
One-Bedroom	45%
Two-Bedroom	54%
Three-Bedroom	72%
Four-Bedroom	91%

- Housing at FMR is not affordable.
- For families to afford FMR, more than 30% of their income must be committed to housing costs.
- For example it is likely that large related families (5 members or more), must spend 91% of their income to afford a four-bedroom house at FMR.

Average Wage Workers

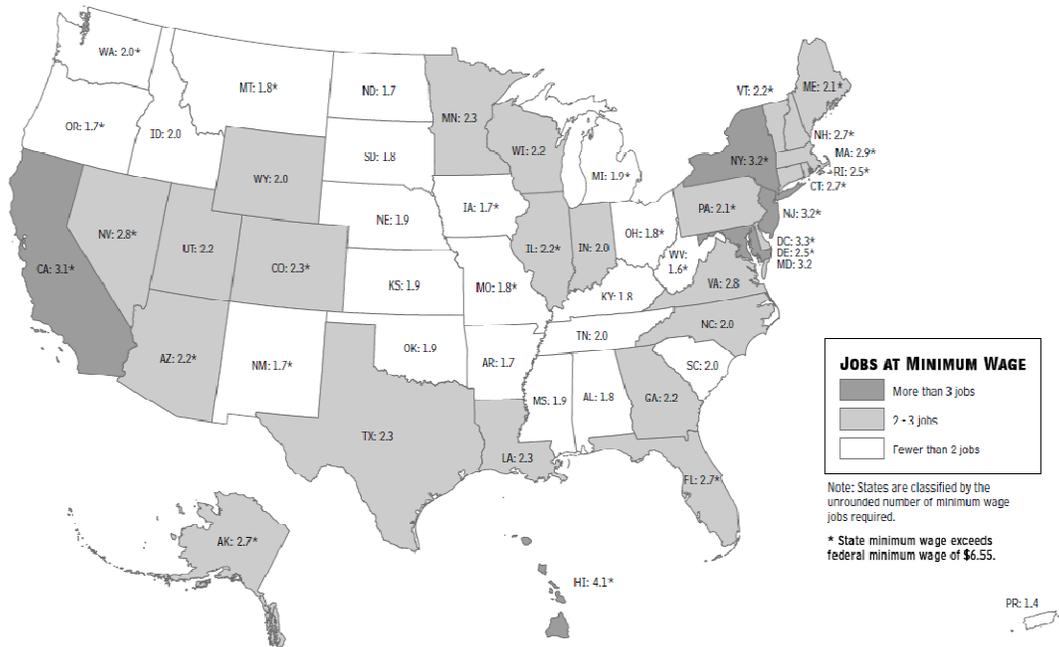
In Texas, the estimated mean (average) wage for a renter is \$15.79 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 39 hours per week, 52 weeks per year. Alternatively, working 40 hours per week year-round, a household must include 1.0 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.

Minimum Wage Workers

Texas minimum wage workers must work more than one Minimum wage worker to afford a two bedroom FMR. As noted in the map below Louisiana, Florida, and Georgia are the southern states with the highest cost burdens for minimum wage workers.

MINIMUM WAGE JOBS NEEDED PER HOUSEHOLD

Number of jobs (40 hours per week, 52 weeks a year) per household at prevailing minimum wage needed to afford the Fair Market Rent for a two-bedroom unit at 30% of income.



National Low Income Housing Coalition • Out of Reach 2009

In the Houston-area, the number of hours required for FMR by apartment size is listed in the table below.

Work Hours/Week at Minimum Wage Needed to Afford FMR	
Zero-Bedroom	75
One-Bedroom	84
Two-Bedroom	102
Three-Bedroom	136
Four-Bedroom	170

- For example, a minimum wage worker in Houston earns \$6.55 per hour. In order to afford a two-bedroom apartment at FMR, a minimum wage earner must work 102 hours per week, 52 weeks per year
- This often results in each member of a household working two jobs in order to afford the rent for a two bedroom at FMR

Disabled/Fixed Income

2009 Supplemental Security Income	
Monthly SSI Payment	\$674
Rent Affordable at SSI	\$202

- Average monthly Supplemental Security Income (SSI) payments for an individual are \$674 in Texas
- Because SSI is often an individual's sole source of income, households subsisting on SSI can only afford \$202 in monthly rent, while the FMR for a one-bedroom is \$658

Public and Assisted Housing

The Houston Housing Authority (HHA) manages an inventory of 4,000 units contained within nineteen complexes. For both public housing and Section 8 certificates, HHA confronts a significant challenge in housing the extremely low-income population. This challenge is reflected in the fact that both programs have extensive waiting lists (public housing-14,087 families; Section 8 – 19,000 families) for service. In addition, based on a completed Physical Needs Assessment, HHA will need \$51,569,461 to address maintenance/repair items among the nineteen complexes over the next ten years. Nevertheless, HHA does not envision any loss of public or assisted units in Houston. For Section 504 accessible units and related improvements, \$6,000,000 will be needed by HHA.

Homeless Inventory

The table below provides a brief inventory of the existing facilities and services that assist homeless persons and families with children, as well as other subpopulations. This information was provided by the Coalition for the Homeless of Houston/Harris County, Inc. Discussion of the gaps in service are in the previous Homeless Needs section.

Shelter Type	# of units	# of units available to families with children
Emergency	713	514
Transition	1,896	1,246
Permanent Supportive	951	834



Community Development Needs

Community Development Needs

Maintaining a high quality of life is a high priority for the City and HCDD. Communities that value a high quality of life make the following a high priority:

- Access to public services
- Investing in activities that keep all neighborhoods safe and clean
- Enabling entrepreneurs to start and maintain small businesses
- Ensuring that seniors have access to necessities such as food and transportation
- Striving to make healthcare more accessible to the extremely low through moderate income population
- Providing job training to the hardest to train: youth, developmentally disabled
- Preventing juvenile delinquency by providing opportunities for youth to engage in enrichment activities at parks and recreation centers
- Providing child care services for working families

In the Community Development Needs chart that follows, these and other activities are planned for the five years of the Consolidated Plan.

Houston																								
Only complete blue sections.																								
Housing and Community Development Activities				5-Year Quantities												% of Goal	Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source					
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative										
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Needs	Current	Gap																						
Public Facilities and Improvements	03A Senior Centers 570.201(c)	3	-	3					1					1		2	0	0%	M	Y	C			
	03B Handicapped Centers 570.201(c)	2	-	2					1					1		2	0	0%	H	Y	C			
	03C Homeless Facilities (not operating costs) 570.201(c)	3	-	3					1					1		3	0	0%	H	Y	C			
	03D Youth Centers 570.201(c)	8	-	8	2				1					1		7	0	0%	M	Y	C			
	03E Neighborhood Facilities 570.201(c)	15	8	7	15				15					15		75	0	0%	H	Y	C			
	03F Parks, Recreational Facilities 570.201(c)	9	1	8	2				4					3		17	0	0%	M	Y	C			
	03H Solid Waste Disposal Improvements 570.201(c)	2	-	2					1							1	0	0%		Y	C			
	03I Flood Drain Improvements 570.201(c)	5	-	5					1							3	0	0%		Y	C			
	03J Water/Sewer Improvements 570.201(c)	5	1	4	1				1					1		3	0	0%		Y	C			
	03K Street Improvements 570.201(c)	5	-	5	1				1					1		3	0	0%		Y	C			
	03M Child Care Centers 570.201(c)	6	1	5	1				1					1		5	0	0%		Y	C			
	03O Fire Stations/Equipment 570.201(c)	8	-	8					1					2		5	0	0%		Y	C			
	03P Health Facilities 570.201(c)	10	2	8	3				1					1		7	0	0%		Y	C			
	03Q Abused and Neglected Children Facilities 570.201(c)	5	-	5					1					1		4	0	0%		Y	C			
03T Operating Costs of Homeless/AIDS Patients Programs	15	12	3	12				12					12		60	0	0%	H	Y	E,A,O				
04 Clearance and Demolition 570.201(d)	250	40	210	40				40					45		50	40	0%	M	Y	C				
Public Services	05A Senior Services 570.201(e)	2,655	2,655	-	2,655				2,655				2,655		2,655		0%	H	Y	C,E				
	05B Handicapped Services 570.201(e)	300	300	-	300				300				300		300		0%	H	Y	C				
	05C Legal Services 570.201(E)	-	-	-	-				-				-		-		0%	#DIV/0!						
	05D Youth Services 570.201(e)	10,352	10,352	-	10,352				10,352				10,352		10,352		51,760	0	0%	H	Y	C,E		
	05H Employment Training 570.201(e)	33	33	-	33				33				33		33		165	0	0%					
	05I Crime Awareness 570.201(e)	145	145	-	145				145				145		145		725	0	0%	H	Y	C,E		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	1,320	1,320	-	1,320				1,320				1,320		1,320		6,600	0	0%					
	05K Tenant/Landlord Counseling 570.201(e)	180	180	-	180				180				180		180		900	0	0%					
05L Child Care Services 570.201(e)	300	300	-	300				300				300		300		1,500	0	0%	H	Y	E			
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	420	5,466	(5,046)	420				420				420		420		2,100	0	0%						
08 Relocation 570.201(i)	60	60	-	60				60				60		60		300	0	0%	H	Y	C			
10 Removal of Architectural Barriers 570.201(k)	4	-	4					1				1			2	0	0%	M	Y	C				
14A Rehab; Single-Unit Residential 570.202	14A Rehab; Single-Unit Residential 570.202	241	241	-	241				241				241		241		1,205	0	0%	H	Y	C		
	14H Rehabilitation Administration 570.202	38	38	-	38				38				38		38		190	0	0%	H	Y	C		
	14I Lead-Based/Lead Hazard Test/Abate 570.202	5,600	420	5,180	420				400				400		400		2,020	0	0%	H	Y	C		
15 Code Enforcement 570.202(c)	480	480	-	480				480				480		480		2,400	0	0%	H	Y	C			
16B Non-Residential Historic Preservation 570.202(d)	7	7	-	1				2				1			4	0	0%	L	Y	C				
HOME	18B ED Technical Assistance 570.203(b)	100	100	-	100				100				100		100		500	0	0%	L	Y	C		
	18C Micro-Enterprise Assistance	200	100	100	100				100				100		100		500	0	0%	L	Y	C		
	Production of new rental units	173	173	-	173				173				173		173		865	0	0%					
	Homeownership assistance	215	215	-	215				215				215		215		1,075	0	0%	H	Y	H		
Totals		23,174	22,650	524	17,610	-			17,592	-			17,601	-	17,606	-	17,589	-	87,998	0	#DIV/0!			



General Priority Needs Analysis & Strategies

Priority Setting Process. Organizations interested in having social service or neighborhood facility projects considered must complete RFP processes under either CDBG or HOPWA.

Activities submitted for funding must go through a detailed and deliberate assessment process, followed by submission to City Council for approval and concluding with the execution and related monitoring of the completed project. Each project goes through five (5) phases:

Phase	Steps
1	Initial assessment: Project is reviewed for eligibility.
2	Feasibility: Is the budget realistic? Is the project site suitable?
3	Presentation: The project moves toward execution with the development of the contract. Projects in excess of \$50,000 must be presented to City Council for approval.
4	Finalize Contract: Project documents are finalized and move on to execution (e.g., construction) of the approved project.
5	Implementation: The project is implemented and monitored by the HCDD.

The University of Houston Center for Public Policy conducted a needs assessment survey. The survey analysis is one several resources that help HCDD determine the priority needs of moderate-income residents and those residing in low to moderate income areas.

Priority Needs. HCDD priorities are based on the needs analysis preceding this section as well as the demand for services each product manager encounters in the course of their work. Priority Housing, Homeless, Non-homeless Special Needs, and Community Development priority needs are listed by grant and need level in the table below. Need level was determined based on several factors including the level of CDBG, HOME, HOPWA, and ESG funding. More detailed explanations follow the chart.

Grant/Program & Activity	Priority Level
Community Development Block Grant	
Neighborhood Facilities Improvements	H
Housing	H
Public Services	M
Emergency Shelter Grants (Match)	L
Coalition for the Homeless	L
Economic Development Assistance Program	M
Dangerous Buildings Administration /Legal/Department/Code Enforcement	M
Program Administration	H
HOME Investment Partnerships Grant	
Single-Family Homebuyer Assistance	H
Multi-family Acquisition/Rehabilitation/New Construction/Relocation	H
Community Housing Development Organizations (CHDO Operations)	L
Program Delivery Costs	M
Program Administration	M
Housing Opportunities for Persons with AIDS Grant	
Acquisition/Rehab/Conversion/Repair/Lease	L
Operating Costs	M
Technical Assistance/Housing Information/Resource Identification	L
Supportive Services	M
Project or Tenant-based Rental Assistance	H
Short-Term, Rent, Mortgage & Utility Assistance	H
Grantee Administration	M
Sponsor Administration	M
New Construction	L
Emergency Shelter Grants	
Essential Services	H
Operations	H
Homeless Prevention	H
Administration	L

Priority Housing Needs

Housing remains the centerpiece of all of HCDD’s efforts to serve the low and moderate-income citizens of Houston. Using U.S. Census Data, analysis was performed that showed that the size of

households most in need were Small Related or 2 – 4 persons in multifamily housing. The income levels were largely within the low-income range of 51%-80% Medium Family Income (MFI) subgroup. Assigning a high priority to requested funds to be used for new construction, rehabbed multifamily housing, homebuyer assistance, is based on the CHAS indicators for family size and income grouping. CHAS data also indicated that at least one-third of the prospective HCDD homebuyers are at least 30 percent or more cost burdened. HCDD programs to address these priority needs are described below.

Multi-Family / New Construction. Increasing access to affordable rental housing for disabled, low income, and senior residents are a top priority. HCDD’s annual goal is to make approximately 250 units of multifamily housing available to low and moderate-income residents through grants included in this Consolidated Plan. The Housing and Community Development Department will continue to promote the Request for Proposals process as a tool to help finance acquisition, rehabilitation and/or construction of rental units.

Down payment Assistance. The **Down payment** Assistance Program (DAP) provides direct financial assistance to low to moderate-income homebuyers to purchase decent and safe affordable homes in the City of Houston. Primarily low- and moderate-income families, who must partake in an eight-hour homebuyer counseling education program comprised of program-eligible persons. The HCDD’s DAP Division has developed two homebuyer programs: 1) the Homebuyer Assistance Program (HAP) and 2) the Houston Hope Program (HHP) both are provided to approximately 215 low to moderate-income homeowners per year.

Single Family Home. In addition to accessing affordable housing, there is a growing demand for home repair as the housing stock ages. The following programs reflect the priorities set for this in this plan. The purpose of the Single Family Home Repair Program (SFHRP) is to:

- Address home repairs needed to alleviate specific life, health, and safety hazards resulting from substandard conditions in a home owned and occupied by a resident of the City of Houston ("Homeowner")
- Assist as many disabled, elderly, and low income homeowners as possible
- Keep repair costs at a minimum
- Improve curb appeal and uplift the general street appearance.

The SFHRP goal is to address and alleviate life, health, and safety threats to approximately 241 housing units per year

Priority Homeless Needs

For every five homeless families seeking housing, only two will have access to a permanent supportive housing unit, (See Homeless Needs/Continuum of Care table.) Only 25 percent of permanent housing facilities serve single women with children. To address the needs of homeless children, the Gulf Coast Workforce Board and the Continuum of Care partners train staff to quickly identify families at risk of becoming homeless. Increasing the availability and accessibility of permanent supportive housing units to serve the chronically homeless is the paramount objective for the Houston/Harris County Continuum of Care.

As noted in the 2007 Homeless Needs Assessment,^{xvii} the homeless ranked housing, transportation, and food as the top three. HCDD funds several community organizations that provide transportation, case management, and housing. Two of the many agencies that meet these needs are Healthcare for Homeless and SEARCH. Their mobile units bring these much-needed services to hard-to-reach chronically homeless individuals.

HCDD funds the efforts of the Houston/Harris County Coalition for the Homeless to address gaps in service. The Coalition addresses system gaps by working to build capacity of all homeless organizations in the Houston/Harris county area, and by serving as the administrator of the HMIS data system. Such data is essential to detecting gaps in the system and effectively targeting resources.

Priority Special Needs Facilities and Services

Priority needs for the non-homeless special needs population include HOPWA housing and rental and utility assistance, food for the elderly, and job training for the developmentally disabled. HOME funds are used for multifamily housing efforts. There are less than 25 organizations dedicated to serving the developmentally disabled as advocates or direct service providers. These organizations are also responsible for ensuring that those returning from mental and physical health institutions receive appropriate supportive housing.

Priority Community Development Needs

HCDD invests most heavily in the following Community Development activities:

- Senior Services – Meals and transportation for the elderly
- Community Development Centers – neighborhood based public or privately owned centers that provide culturally enriching activities and safe places for communities to convene
- Youth Services – child care, job training, and enrichment activities to prevent juvenile delinquency
- Health programs – support community-based, culturally relevant clinics and initiatives

These priorities were chosen based on the consistent demand from community-based organizations, civic and super neighborhood groups. In addition, the earlier discussions on the needs of the elderly reflect the emphasis on meeting the basic needs of senior Houstonians. For a more detailed list of priority needs, reference the Community Development Needs table.

Obstacles to Meeting Needs

The demand far surpasses the funding available for the various services required to adequately serve the needs of Houstonians low to moderate-income citizens and neighborhoods. Obstacles to meeting underserved needs for households attempting homeownership of affordable decent housing are:

- The lack of substantial funds to initiate homeownership
- A need for improved direct HCDD outreach to those households in need
- Households seeking mortgages having difficulty meeting underwriting requirements (credit worthiness, banking accounts)

^{xvii} 2006-2007 Homeless Enumeration and Needs Assessment, Comparison of the Demographic Characteristics, Houston/ Harris county Coalition for the Homeless, Inc. pg. 10.

- The ability for prospective households to sustain necessary income for homeownership
- Fixed incomes
- Lack of affordable decent housing (see *Analysis of Impediments to Fair Housing*)

Several citizens due to low educational attainment or language barriers are not aware of the services available to them. As result, their needs for healthcare, food, and shelter come at a critical point in their lives. More preventive care and proactive services to those with unique language and disability issues may lead to more effectively serving these populations. Working families also encounter the unique challenge of often “making too much money” to qualify for various public services. As a result, the working poor often refrain from accessing some of the public services available to them.

Funding Allocations – Income and Geography

Income. Funds are targeted to designated, low to moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization for Houston, Texas. Funding recipients must provide evidence that their clients complied with the income requirement. HUD updates the table below annually for the Houston area.

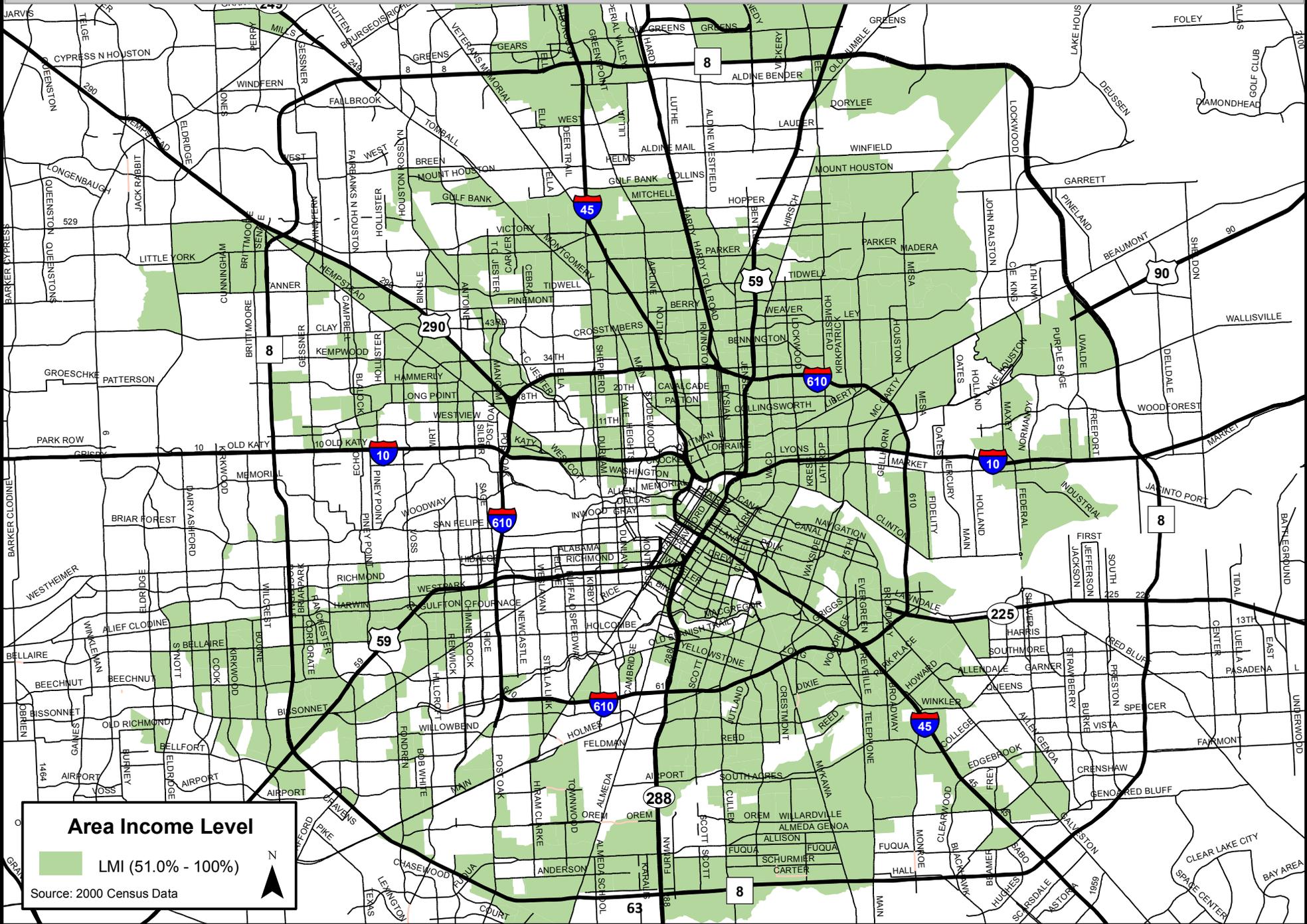
**2009 Monthly Income Limits For
Extremely Low-Income, Very Low Income & Low Income Families
Under The Housing Act Of 1937**

Family Size	30% Median (Extremely Low Income)	50% Median (Very Low Income)	80% Median (Low Income)
1	\$13,400	\$22,350	\$35,750
2	\$15,300	\$25,500	\$40,850
3	\$17,250	\$28,700	\$45,950
4	\$19,150	\$31,900	\$51,050
5	\$20,700	\$34,450	\$55,150
6	\$22,200	\$37,000	\$59,200
7	\$23,750	\$39,550	\$63,300
8	\$25,300	\$42,100	\$67,400

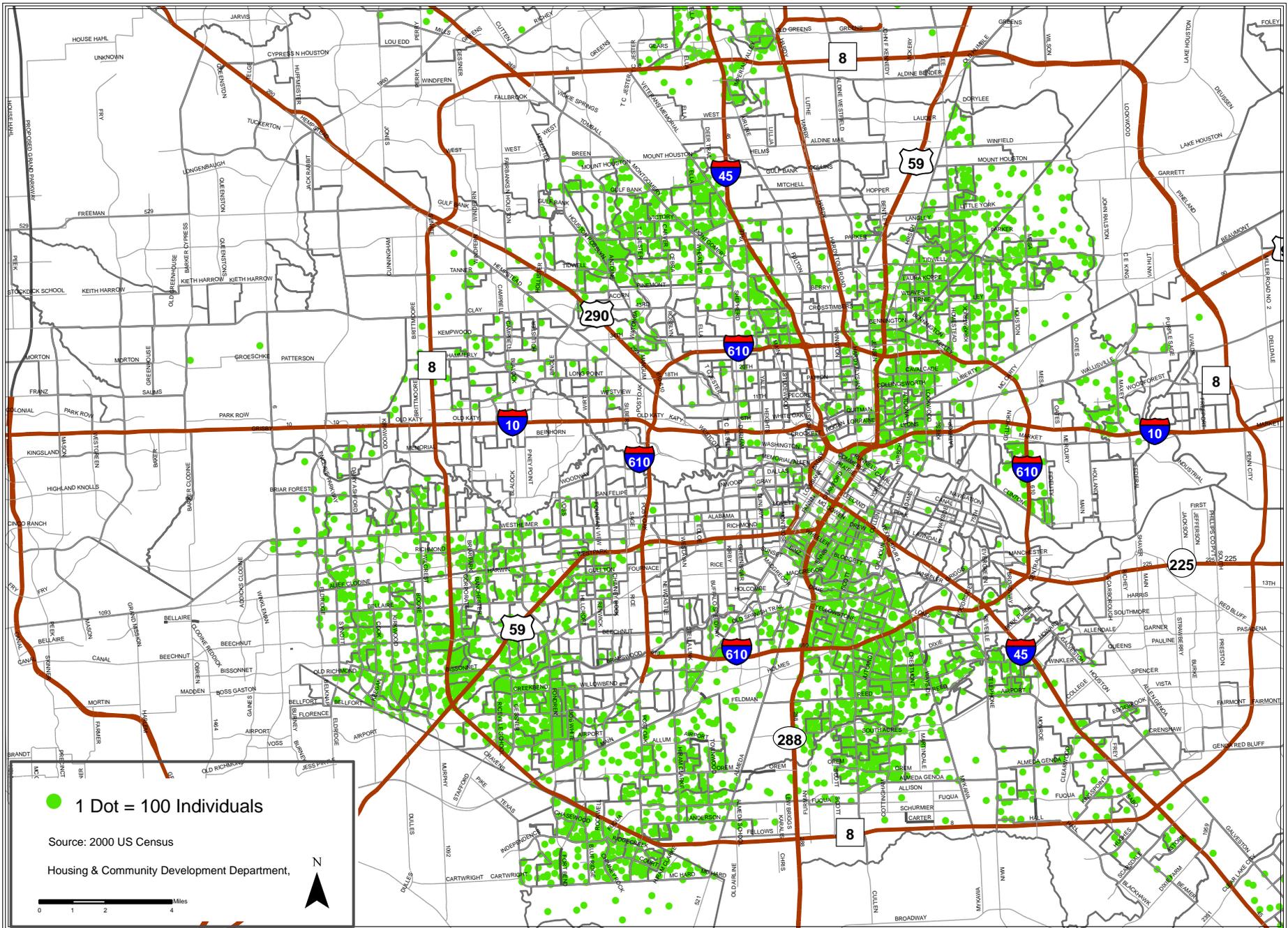
FY2009 Median Family Income \$63,800

Geography. Maps indicating the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed follow.

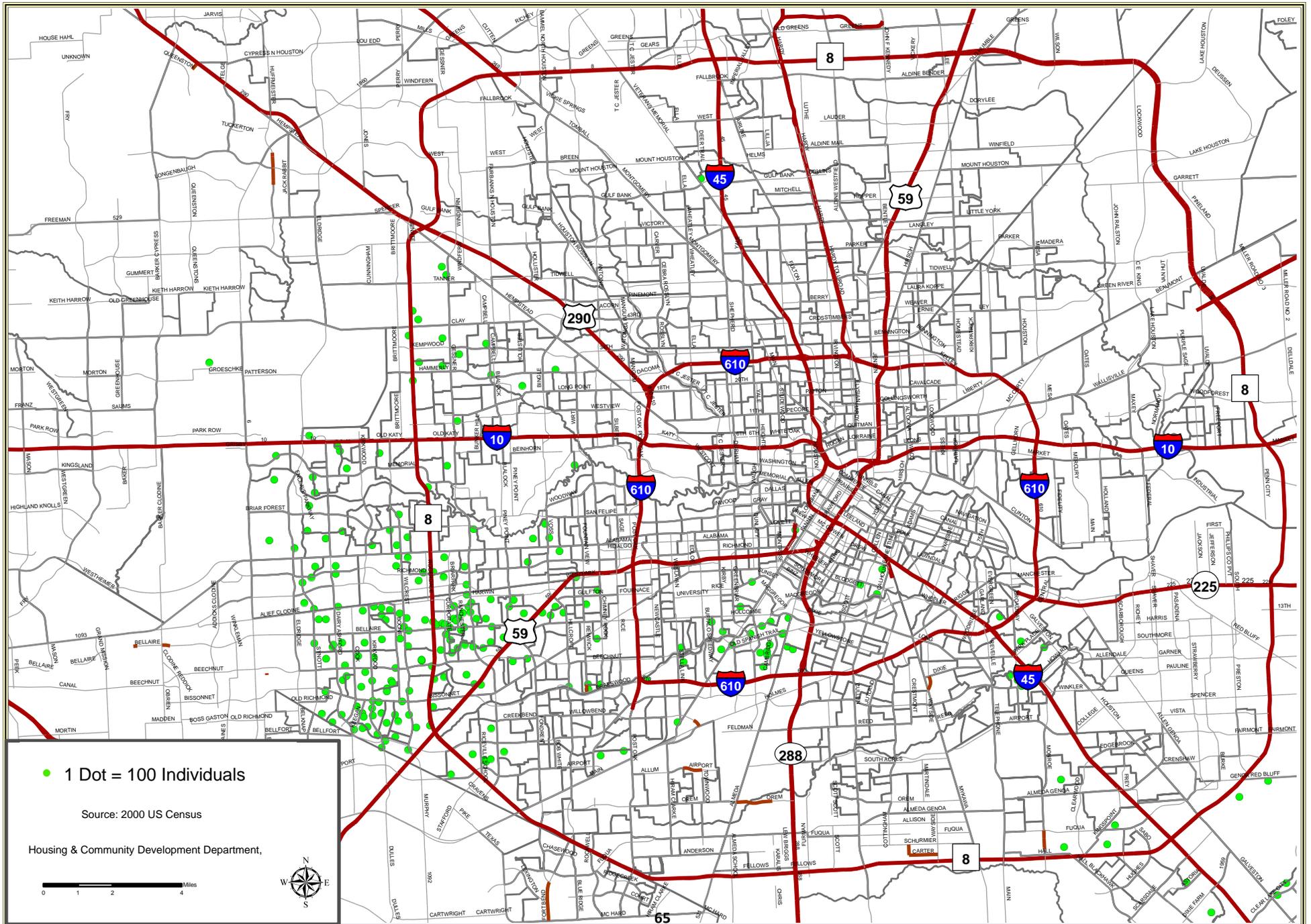
Low to Moderate Income Areas



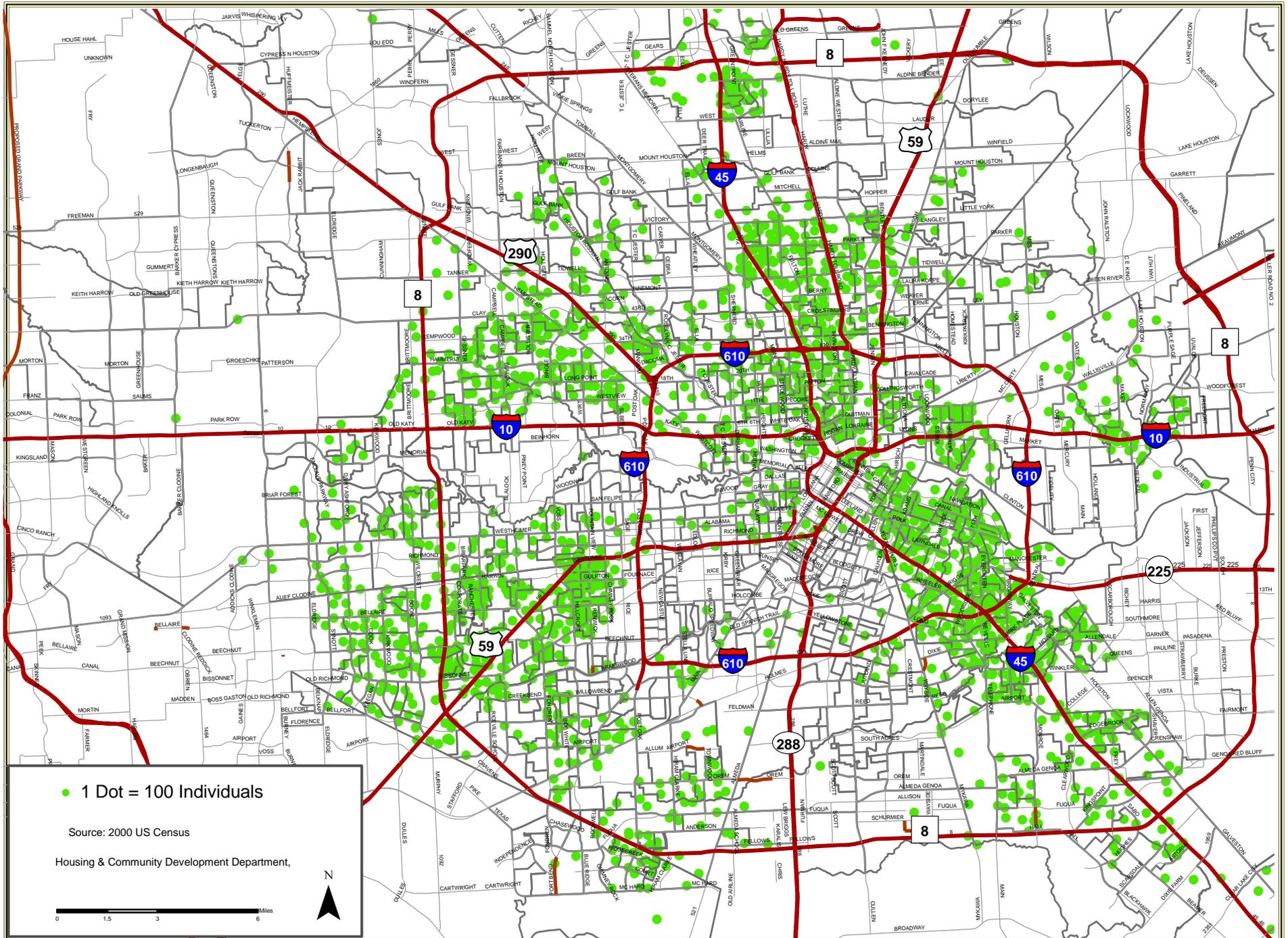
Concentration of African Americans



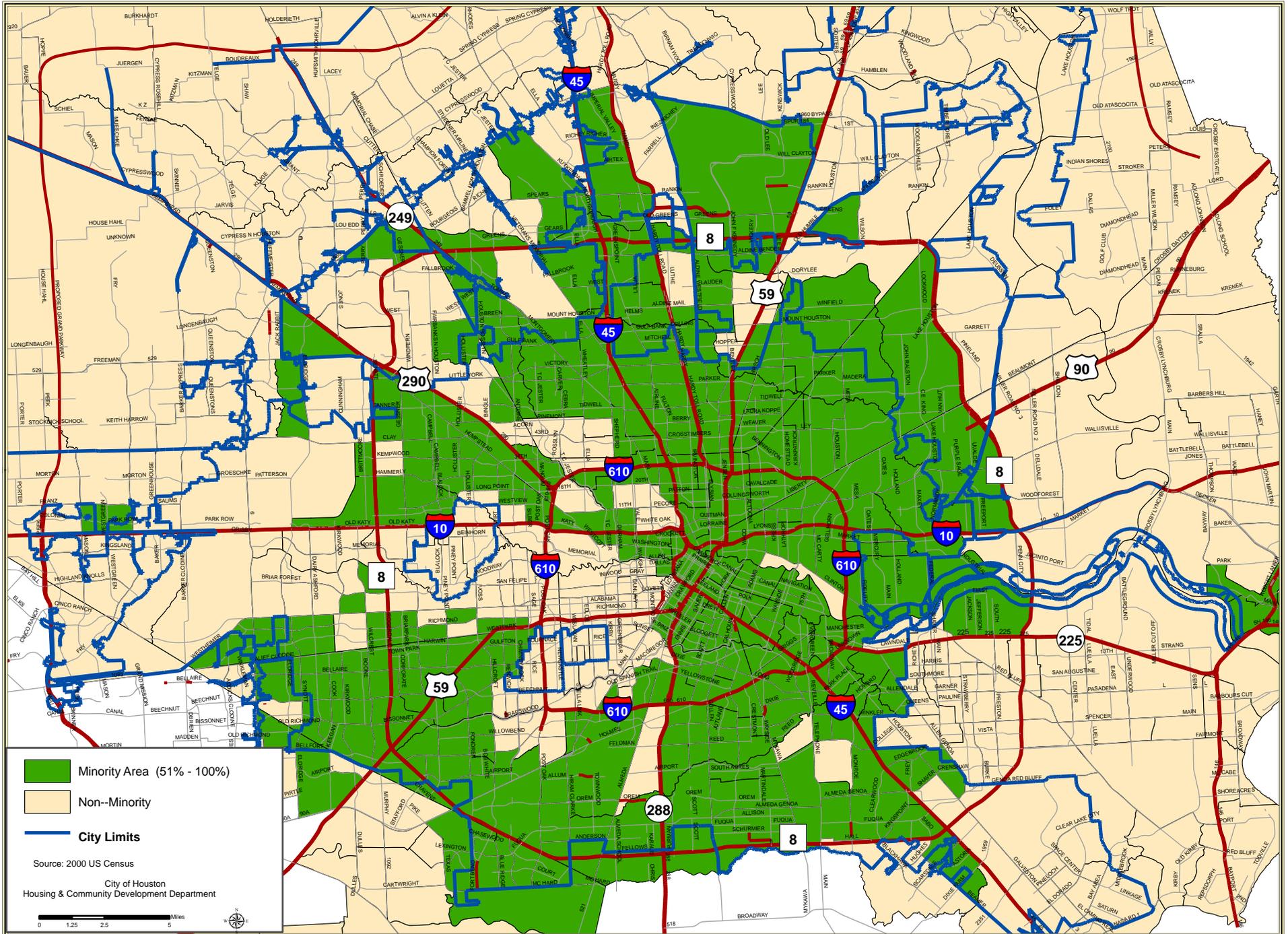
Concentration of Asians



Concentration of Persons of Hispanic Origin

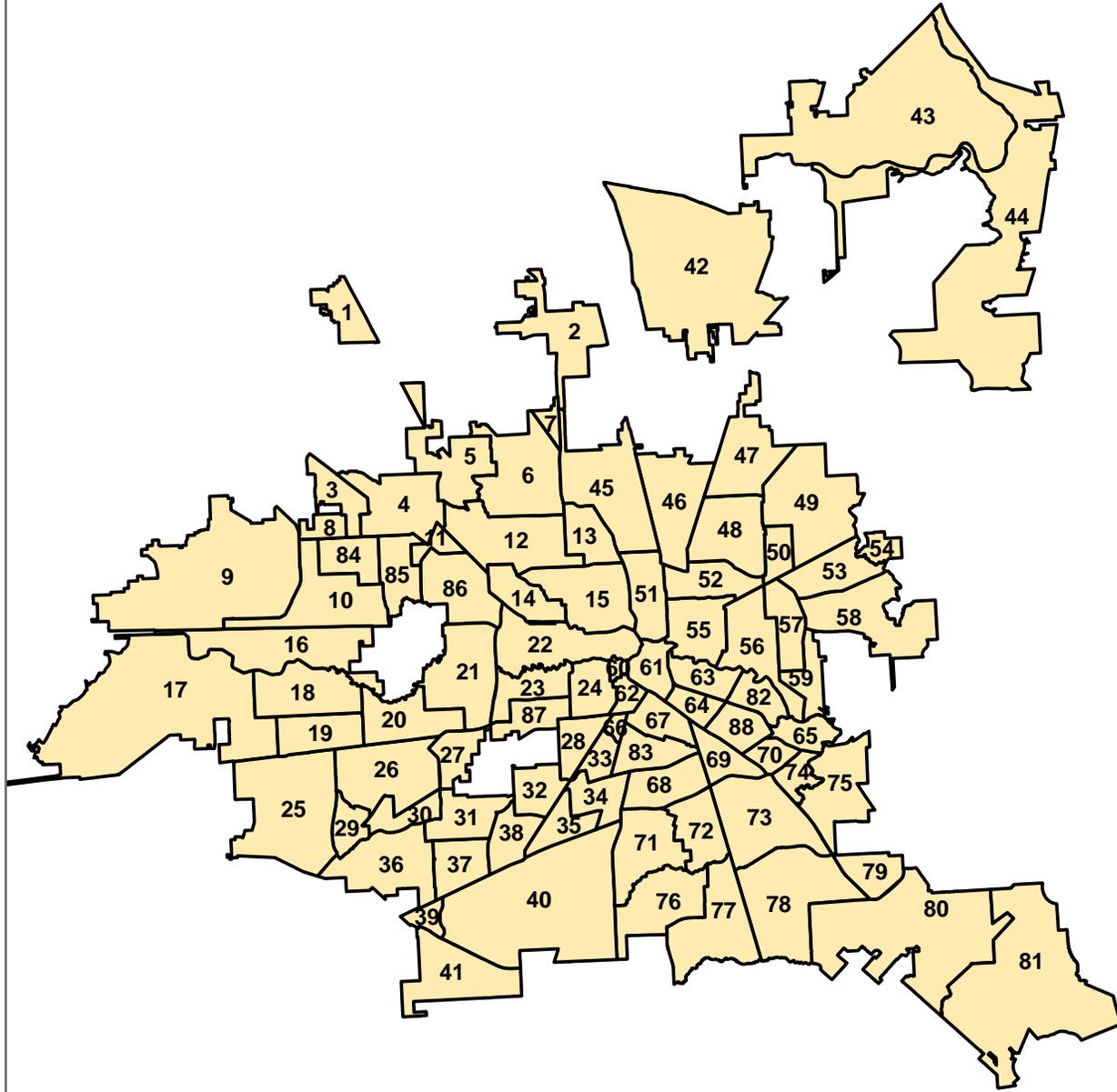


Minority Concentration



Super Neighborhood

- 1 Willowbrook
- 2 Greater Greenspoint
- 3 Carverdale
- 4 Fairbank
- 5 Greater Inwood
- 6 Acres home
- 7 Hidden Valley
- 8 Westbranch
- 9 Addicks Park Ten
- 10 Spring Branch West
- 11 Langwood
- 12 Oak Forest / Garden Oaks
- 13 Independence Heights
- 14 Lazy Brook / Timbergrove
- 15 Greater Heights
- 16 Memorial
- 17 Eldridge / West Oaks
- 18 Briarforest Area
- 19 Westchase
- 20 Woodlake / Briarmeadow
- 21 Greater Uptown
- 22 Washington Avenue / Memorial
- 23 Afton Oaks / River Oaks Area
- 24 Neartown - Montrose
- 25 Alief
- 26 Sharpstown
- 27 Gulfton
- 28 University Place
- 29 Westwood
- 30 Braeburn
- 31 Myerland Area
- 32 Braeswood Place
- 33 Medical Center Area
- 34 Astrodome Area
- 35 South Main
- 36 Greater Fondren SW
- 37 Westbury
- 38 Willowmeadows / Willowbend Area
- 39 Fondren Gardens
- 40 Central Southwest
- 41 Fort Bend / Houston
- 42 IAH / Airport
- 43 Kingwood Area
- 44 Lake Houston

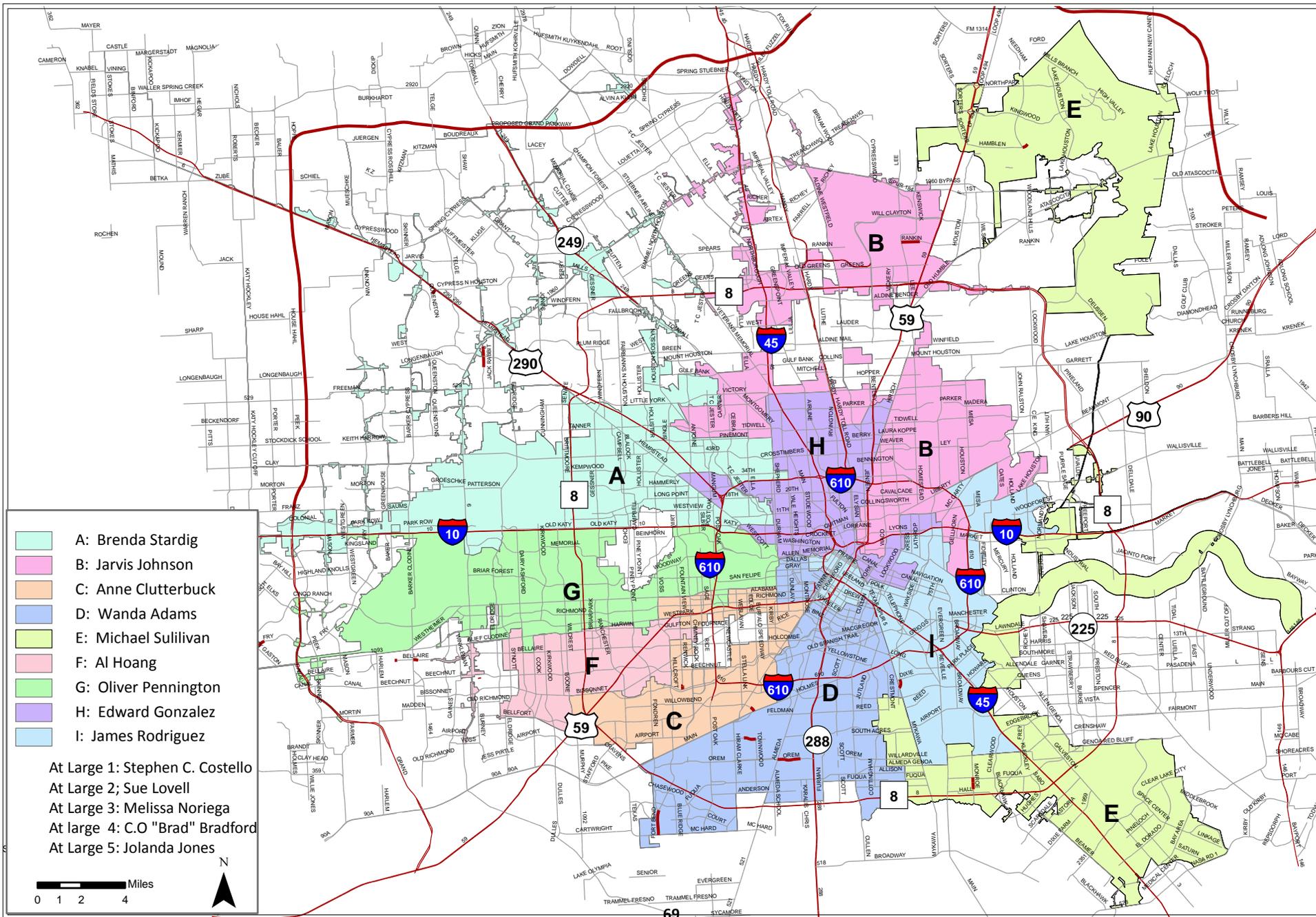


- 45 Northside / Northline
- 46 Eastex / Jensen Area
- 47 East Little York / Homestead
- 48 Trinity / Houston Gardens
- 49 East Houston
- 50 Settegast
- 51 Northside
- 52 Kashmere Gardens
- 53 El Dorado / Oates Prairie
- 54 Hunterwood
- 55 Greater Fifth Ward
- 56 Denver Harbor / Port Houston
- 57 Pleasantville Area
- 58 Northshore
- 59 Clinton Park Tri-Community
- 60 Fourth Ward
- 61 Downtown
- 62 Midtown
- 63 Second ward
- 64 Greater Eastwood
- 65 Harrisburg / Manchester
- 66 Binz
- 67 Greater Third Ward
- 68 OST / South Union
- 69 Gulfway / Pine Valley
- 70 Pecan Park
- 71 Sunnyside
- 72 South Park
- 73 Golfcrest / Bellfort / Reveille
- 74 Park Place
- 75 Meadow Brook / Allendale
- 76 South Acres / Crestmont Park
- 77 Minnetex
- 78 Greater Hobby Area
- 79 Edgebrook Area
- 80 South Belt / Ellington
- 81 Clear Lake
- 82 Magnolia Park
- 83 Macgregor
- 84 Spring Shadows
- 85 Spring Branch Central
- 86 Spring Branch East
- 87 Greenway / Upper Kirby Area
- 88 Lawndale / Wayside

Super Neighborhoods

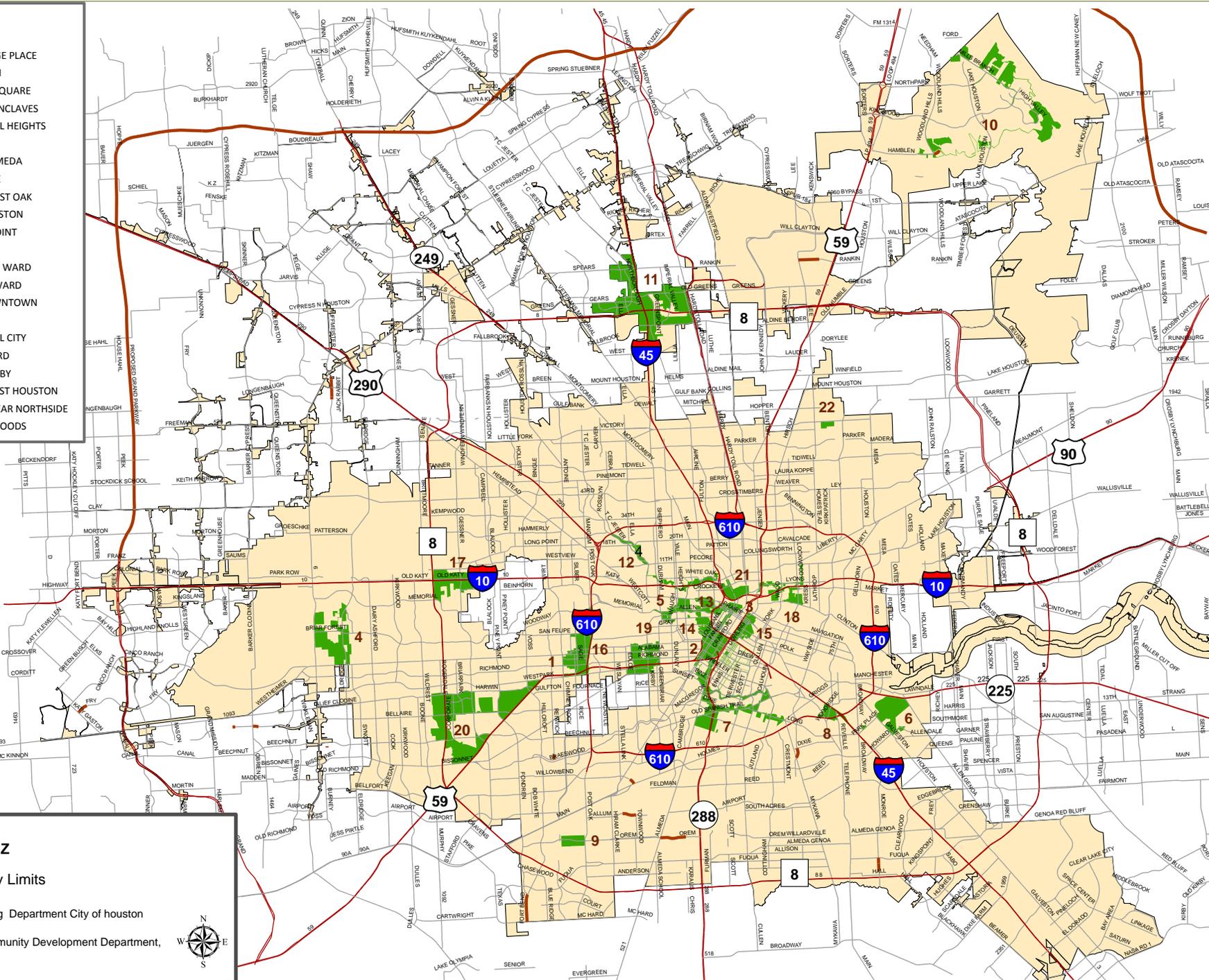


City of Houston Council Districts



City of Houston Tax Increment Reinvestment Zones (TIRZ)

TIRZ NO	NAME
1	ST. GEORGE PLACE
2	MIDTOWN
3	MARKET SQUARE
4	VILLAGE ENCLAVES
5	MEMORIAL HEIGHTS
6	EASTSIDE
7	O.S.T./ALMEDA
8	GULFGATE
9	SOUTH POST OAK
10	LAKE HOUSTON
11	GREENSPRING
12	CITY PARK
13	OLD SIXTH WARD
14	FOURTH WARD
15	EAST DOWNTOWN
16	UPTOWN
17	MEMORIAL CITY
18	FIFTH WARD
19	UPPER KIRBY
20	SOUTHWEST HOUSTON
21	HARDY/NEAR NORTHSIDE
22	LELAND WOODS



TIRZ
City Limits

Source: Planning Department City of Houston
Housing & Community Development Department,

0 0.450.9 1.8 Miles





Public Housing Strategy

The Houston Housing Authority (HHA) has adopted a plan to address the affordable housing needs of low-income Houstonians, which is based on the five strategies below:

Strategy #1: Maximize the number of affordable units available to the Authority within its current resources by:

- Employing effective maintenance and management practices/policies to minimize the number of public housing units off-line
- Implementing an aggressive plan to expedite use (occupancy) of vacated public housing units
- Obtaining funding through the HUD Capital Fund Program to expedite renovation of public housing units
- Seeking to replace public housing units lost to the inventory by acquiring additional affordable housing developments
- Maintaining the Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of the program
- Participating in the Consolidated Plan development process to ensure coordination with the broader community strategies

Strategy #2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units as they become available
- Leveraging affordable housing resources in the community through the creation of mixed-finance developments
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance

Strategy #3: Target available assistance to the elderly by:

- Applying for special-purpose vouchers targeted to the elderly as they become available

Strategy #4: Target available assistance to families with disabilities by:

- Carrying out modifications to its existing public housing inventory
- Seeking and applying for special-purpose funding and/or vouchers to target families with disabilities as they become available
- Affirmatively marketing units to local non-profit agencies that assist families with disabilities

Strategy #5: Involve residents in management and homeownership opportunities by:

- Encouraging its private management companies to employ residents of public housing
- Ensuring that public housing residents are made aware of employment opportunity with the HHA
- Operating and promoting the following two Homeownership Programs which are available to eligible households:
 - Scattered Sites Homeownership Program
 - Fourth Ward Historic Homeownership Program

Houston Housing Authority's Anti-Poverty Strategy. In addition to offering quality and affordable housing options, the Houston Housing Authority also promotes education and economic self-sufficiency to improve the lives of public housing residents. The goal is to assist residents in overcoming barriers to become economically and housing self-sufficient. Funding from the U.S. Department of Housing & Urban Development (HUD) supports the on-going HHA self-sufficiency programs and services being provided to the residents. The HHA is currently receiving federal funding for the Public Housing Family Self-Sufficiency Program, Neighborhood Network and Multi-Family Service Coordinator Grants. In addition, HHA policies are designed to promote and support economic mobility strategies. These policies include Earned Income Disallowance, Section 3 Opportunities, Escrow Accounts and Community Services & Self-Sufficiency, which provides employment incentives, job training and asset development opportunities.

Further, the HHA coordinates programs for adult literacy, skills training, academic achievement, business development, supportive services for the elderly/special needs populations, and social and recreational programs to ensure critical needs are being met. The HHA provides economic development opportunities that promote employability and the establishment of resident-owned businesses. Collaborations with private and public partners are utilized to leverage support to expand and sustain various programs for the public housing residents. Community partnerships support the HHA's efforts to explore new, innovative and cost-effective programs. Below is a list of goals, programs, and policies implemented by the HHA to reduce poverty among public housing residents:

1. Identify and decrease the challenges preventing economic self-sufficiency and independent living
2. Promote workforce development opportunities to engage at least 50% of eligible adult residents to increase their earned income
3. Promote lease compliance to sustain quality housing units
4. Promote independent living among the elderly and special needs resident populations
5. Expand economic development opportunities by promoting resident-owned businesses
6. Establish partnerships to increase residents' access to services and address critical needs

Public Housing Improvements. The Houston Housing Authority (HHA) has maximized the use of the agency's Capital Fund Financing/Capital Fund Advance Borrowing capacity; therefore, no new units will be constructed utilizing that form of financing. However, because the HHA is a larger agency already carrying out a modernization program using Capital Fund Financing, the agency is required to develop a comprehensive plan and submit it to HUD for approval. The plan must be developed in consultation with residents and local government. HHA submitted its most recent comprehensive plan under this program to HUD in October of 2009. The plan consisted of the following elements: Executive Summary; Physical Needs Assessment (including viability and cost analysis); Management Assessment; Five-Year Action Plan; Annual Statement; Local Government Statement; and PHA Board Resolution. In the plan, HHA outlined in detail the improvements to be made in the management and operation of public housing and in the living environment of public housing residents. The annual statement sets forth the amount of funds by category to be spent on improvements during the first year under the program. The Five-Year Action Plan sets forth amounts by funding category to be spent during the next five (5) fiscal years. Brief descriptions of current projects follow.

Public Housing Five-Year Capital Improvement Plans. Over the next five years, the Houston Housing Authority (HHA) has identified the following priorities for capital improvement projects at various public housing properties located throughout the City of Houston:

In 2010, the HHA anticipates redeveloping **Kennedy Place, Kelly Village, and Wilmington House**. Also in 2010, the HHA anticipates the commencement of a major exterior renovation project at **Lyerly Elderly Housing Development**, and will complete the final phase of ADA modifications for disabled persons in select units at **Irvinton Village, Kelly Village, Wilmington House, Clayton Homes, Ewing Apartments, Forest Green Townhomes, Fulton Village, Historic Oaks of Allen Parkway Village, Long Drive, Telephone Road Elderly Housing Development and Victory Place Apartments**. The 2010 projects are described in greater detail in the 2010 Annual Action Plan.

In the second year of the five-year plan, the Houston Housing Authority expects to expand upon the efforts that began in 2010 with a renovation project at **Lyerly Elderly Housing Development**. The 2011 exterior work will incorporate various site improvements including paving, sidewalk replacement, drainage improvements, site lighting and landscaping. Interior renovations will also be targeted to selected units and shall include replacement of entry doors, interior doors, kitchen cabinets, vanities and plumbing fixtures, as well as painting and electrical repairs.

Also in 2011, the Housing Authority will continue major renovations for additional units at **Kelly Village**, as listed above, and to initiate the professional A&E design services for **Wilmington House** in the event the Housing Authority does not receive HOPE VI funds prior to that time.

The third year of the Capital Improvement Plan, 2012, calls for the commencement of major exterior and interior renovations at **Wilmington House** for selected units, which will continue through years four and five as well. The scope of work includes grading and drainage, paving, sidewalk replacement, site water improvements and landscaping. The exterior will be upgraded with new roofs, porches, masonry repairs, windows and doors. Inside the dwelling units, the funds will be targeted to replacement of flooring, kitchen cabinets, plumbing fixtures and vanities, mechanical and electrical upgrades, appliances and smoke detectors.

In 2012, the Houston Housing Authority will address various interior renovations of selected units at **Cuney Homes**, a 564-unit multi-family property located at 3260 Truxillo Avenue in Houston. The interior work involves replacing sheetrock, kitchen cabinets, flooring, appliances, doors and windows, as well as painting, mechanical, electrical and plumbing upgrades, and replacing the exterior doors.

In years four and five, 2013 and 2014, work listed above that began in 2012 will continue for additional units at **Wilmington House** and **Cuney Homes**

Employment and Training of Low-income Persons. Through the renovation and development projects undertaken by the Houston Housing Authority, the agency is committed to providing employment and training to low-income persons in the community through its contractors and subcontractors under its **Section 3 Program**. In the past year, the HHA conducted its first Section 3 job fair for residents. The event was successful with 42 participants in attendance and 9 contractors/partners offering training and employment opportunities. As a result of the Section 3 job fair, employment offers were made to three residents by a property management company, and additional interviews will be scheduled with another property management company. The general contractor for a major redevelopment project has committed to hiring at least three more residents and the relocation contractor will conduct a training program for at least five residents.

Based on these results, the Houston Housing Authority anticipates conducting the Section 3 Job Fair on a continuing basis to connect low-income residents to employment and training opportunities.

Scattered Sites Program. The Housing Authority for the City of Houston purchased 366 single-family dwelling units located throughout the city in various mainstream neighborhoods. Each resident occupying a scattered site home has been offered the opportunity to purchase the home. Scattered Sites residents electing to purchase their Scattered Site home must obtain a mortgage, and the Houston Housing Authority will sell the Scattered Site home to the resident at a reduced rate. To date, 183 Scattered Sites homes have been sold. Residents electing not to purchase are being relocated to other available units, and the houses are being marketed for sale. The HHA received the U.S. Department of Housing and Urban Development's approval to dispose of the remaining homes via a sealed bid process. The Houston Housing Authority is currently soliciting bids and plans to dispose of the remaining home during 2010.

Historic Homeownership Program. The Historic Homeownership Program provides homeownership opportunities in the historical Fourth Ward area to low-income individuals who are first-time homebuyers. The project consists of 10 houses, of which four are rehabilitated units and six are newly constructed. The construction of all 10 homes has been completed and they are currently being marketed for sale. Of the 10 homes originally constructed, nine have been sold.



Homeless Strategy

The City has established a contractual relationship with the Coalition for the Homeless of Houston/Harris County, Inc. for information and products in three (3) critical areas:

- Implementation and operation of the Homeless Management Information System
- Coordination and submission of the Continuum of Care Plan to HUD
- Development and implementation of a Strategic Plan to End Chronic Homelessness

The Strategic Plan to End homelessness, approved by City Council in 2006, established six (6) goals: (1) housing and re-housing of the homeless; (2) prevention and intervention; (3) policy communication/accountability; (4) specialized outreach to chronically homeless; (5) system of management function; and (6) catalyst fund development. We are in year four of the community's "Strategic Plan to Address Homelessness".

Below are some outcomes that were achieved this past year:

- 300 vouchers set aside for homeless families to access housing
- City of Houston created pilot prisoner re-entry initiative
- Over 80% of Rapid Rehousing tenants remained housed after 90 days
- Conducted 3rd annual conference on homelessness in Houston
- Developed policy agenda including legislative agenda
- Began work on action plan with housing targets per year and projected capital and operating costs
- Created a city wide disaster plan that included the fate of people who are homeless was developed with the leadership of the Coalition

Chronic Homelessness. In order to create new permanent housing beds for chronically homeless people, the Continuum of Care will take the following three steps:

- Continue ongoing education of executive directors of local homeless service providers, local private funders and local government to accommodate new permanent housing beds
- Facilitate the completion of the permanent housing units for chronically homeless persons for those projects awarded through Continuum of Care
- Identify and recruit development companies to build new permanent housing units in the Continuum of Care territory

The Continuum of Care continues to work with the homeless services providers to develop new permanent housing for chronically homeless. In preparation for the annual Continuum of Care grant process, the Continuum of Care stresses to all potential new project applicants the need for at least one new permanent housing application serving 100% chronic homeless. At the minimum, one new application must serve this population. The Continuum of Care also works with the City of Houston and private developers to develop 10% of new units (which equates to 300 units) when the City rehabilitates apartment complexes in the area. Additionally, several multi-family housing developers are part of continuum wide meetings and understand the need for new housing units for chronically homeless.

Homelessness Prevention. Homeless Prevention and Rapid Re-housing Program (HPRP) is Federal stimulus grant to provide homelessness prevention assistance to households who would otherwise become homeless – many due to the economic crisis – and to provide assistance to rapidly re-house persons who are homeless. HUD expects resources to serve households that are most in need and that are most likely to achieve stable housing. The overall goal of HPRP is for participants

to achieve housing stability. The funds under this program are intended to target two populations facing housing instability:

- Prevention Population - individuals and families who are currently in housing but are at risk of becoming homeless and need temporary assistance to maintain housing
- Rapid Re-housing Population- individuals and families who are experiencing homelessness (as defined by the McKinney-Vento Homeless Assistance Act) and need temporary assistance to obtain, remain in, and maintain housing

Considering these two eligible HPRP populations is a framework to help grantees determine the most effective use of funds, all of which may be used to assist both the prevention and rapid re-housing population. Funds will be utilized to assist persons who would be homeless, except for the assistance of HPRP, to be housed or re-housed. Funding can be utilized to provide case management, coordinate services, conduct outreach and engagement to inform organizations and individuals about the program, to assist with housing search and placement activities, to provide legal services related to housing, and to assist with credit counseling.

According to HUD, HPRP programs should rapidly transition assisted persons to housing stability. Outcomes may include affordable market rate housing or subsidized housing, as appropriate. HUD has stressed to its grantees that HPRP is not a mortgage assistance program. HPRP assistance is not intended to provide long-term support for program participants, nor will it be able to address all of the financial and supportive service needs of households that affect housing stability. Rather, assistance will be focused on housing stabilization, linking program participants to community resources and mainstream benefits, and helping them develop a plan for preventing future housing instability.

Institutional Structure. The primary decision making group for the Continuum of Care (CoC) is the Houston/Harris County Collaborative. The Collaborative is not a legally recognized organization. However, the Coalition for the Homeless Houston/Harris County, Inc., a 501© (3), serves as the lead entity and leads the decision-making team comprised of public and private sector representatives.

The Houston/Harris County Collaborative was initiated in 1992 to develop a system of coordination and guidance to apply for HUD funding through the Continuum of Care Homeless Assistance grant application process. Three decision-making groups are involved in this Collaborative:

- The Coalition for the Homeless of Houston/Harris County, the Lead Agency
- City of Houston Housing and Community Development
- Harris County Community Services Department

From each of these groups, two members are chosen to represent the interests of the homeless community and ensure compliance with the local Consolidated Plans as well as updates on the progress of those homeless projects funded through the Continuum of Care process.

Discharge Coordination Policy

Foster Care. The CoC coordinates its efforts with the Harris County Child Protective Services that developed policies and procedures to address youths who are aging out of foster care. The transition plan process, developed for consistent statewide use, begins within six months of discharge, identifies the needs and resources to support the youth's discharge. The methods for planning include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. The Transition Plan addresses whether or not the youth has identified a safe and stable place to live after leaving foster care. Additionally, the CoC has been working at the state level to promote advocacy for more comprehensive discharge planning for youth aging out of foster care.

Health Care. With the purpose of defining the process by which patients remain in a healthcare organization no longer than medically necessary and ensuring continued care, the CoC works with Harris County Hospital District (HCHD) and employs its discharge planning process that utilizes an interdisciplinary team structure. The process begins with the admitting nurse as the initiator of the planning and documenting of the assessment of patient needs. A discharge summary, which includes relevant referrals to community resources, is prepared for dissemination to the patient and their family, if appropriate. Focus groups were convened to monitor the discharge practices of health care providers to ensure that patients were not discharged directly into homelessness working closely with the City of Houston Health Department and HCHD to provide viable solutions to homelessness upon discharge.

Mental Health. The CoC has an agreement with the Mental Health Mental Retardation Association (MHMRA) of Harris County to use its policies and procedures on consumer referral, transfer, and discharge. A consumer is discharged for a variety of reasons:

- Services cease to be developmentally, therapeutically, or legally appropriate
- Request for discharge by the consumer/family/other responsible party
- Consumer moves or dies
- There is no contact with consumer for 90 days and reasonable attempts have been made to contact the consumer with no success

MHMRA will conduct a discharge planning conference with the treatment team and develop a discharge summary and appropriate follow-along services, if requested. Within this process, MHMRA assesses housing factors and strives to discharge clients to a family member or least restrictive environments, not funded with McKinney-Vento funds.

Corrections. The CoC continues the corrections discharge protocol in development with the Texas Department of Criminal Justice (TDCJ) Community Justice Assistance Division. TDCJ representatives collect contact information from incarcerated persons released from jail. This TDCJ program includes assessment and continued involvement from a Community Service Officer. The staff works with those incarcerated to locate appropriate housing and refer accordingly. This corrections category refers to local jails and state or federal prisons. Over the last year, ONE VOICE, an advocacy group in the CoC, has worked with Senator John Whitmire, Chairman of the Texas Senate Criminal Justice Committee, to appropriate funds for re-entry programs that will prevent discharge of ex-offenders into homelessness.

Efforts to Address Barriers to Affordable Housing

Houston is challenged because of its attributes. The mortgage crisis and financial sector failure have been the catalyst for unemployment and led families to face painful financial decisions on a daily basis between healthcare, fuel, and food. Houston, attracting Americans from across the country seeking employment and a relatively lower cost of living, has grown exponentially in population over the past decade.

As a result, the demand for affordable housing has increased as well. This increased demand is in addition to the pre-existing demand from current Houstonians. Current residents with an absence of funds are cost-burdened and are forced to allocate more than thirty percent 30 percent of their limited household income for shelter.

The City needs more units of affordable rental and single-family homes. Impediments to the development of affordable housing can be found in municipal regulations and city ordinances that can inhibit the market from meeting the demand. These ordinances are Chapter 42 – Subdivision, Developments and Platting (Development Ordinance); Chapter 29 – Manufacture Homes; Article 6, of the Housing Code, Modular Housing; and Article 9 of Building and Neighborhood Protection, Comprehensive Urban Rehabilitation and Building Minimum Standards (C.U.R.B.). The impact of the ordinances is most acute on construction of in-fill housing and renovation of multi-family units. Another barrier is the cost of land, which in some sections of the City is prohibitively expensive. Environmental issues, such as brownfields, further reduce the number of parcels available for development of affordable housing.

An Impediment to Fair Housing report was conducted in 2005. The progress made 2005-2009 is addressed in the table below.

Impediment	Recommendation	Action
City's inability to use HOME funds for the development of affordable housing because HUD has frozen the funds until program revisions are approved.	Restore the City's HOME funds as soon as possible.	HOME funds have been restored; however, non-federal funds must be expended first. Upon HUD approval, City is reimbursed with HOME funds.
Lack of income. Wages have not kept up with the cost of housing.	The City should promote and assist small business development throughout the city, particularly in low-income neighborhoods in support of job creation.	The Houston Small Business Revolving Loan fund assisted small business owners to create and expand jobs.
Lack of affordable housing for moderate, low and very low-income families.	City-funded projects should be required to have a number of affordable units, including the use of TIRZ and bond funds.	The City of Houston Homebuyer Assistance Program assisted homebuyers in the purchase of a home.
Lack of education impacts employment opportunities that can limit housing choice	The City should continue to promote job- training programs.	The City of Houston assisted participants to receive computer skills, tutoring and their GED through the Juvenile Prevention, Emergency Shelter Grant and After School Programs.

Impediment	Recommendation	Action
Lack of accessible housing to meet the needs of the disabled community.	The City should collaborate with the disabled community and housing providers to promote reasonable accommodations and modifications in housing designed for the disabled.	HCDD financed the development of transitional and/or single room occupancy projects to serve homeless, mentally ill, disabled or developmentally disabled through providing shelter assistance to clients.
Discrimination against families with children.	Increase efforts to educate consumers and providers on the rights and responsibilities in the Fair Housing Act.	HCDD continued to collaborate with the Greater Houston Fair Housing Center sponsoring education workshops and providing counseling.
Discrimination of minorities versus whites in housing rental and sales market.	The City should initiate efforts to pass a substantially equivalent Fair housing Ordinance to the Fair Housing Act. The ordinance would prohibit housing discrimination.	Performance reports provide a mechanism for tracking City of Houston housing data.
Lack of financial literacy education.	Along with credit and personal finance counseling, first time homebuyers need to learn how to identify predatory lending practices.	Homebuyers received counseling prior to receiving financial assistance through the Homebuyer Assistance Program.
Lack of loan product and services in very low-income minority neighborhoods	The City should continue to leverage federal funds through partnerships that encourage revitalization in low-income neighborhoods.	Houston Hope and the Land Assemblage Redevelopment Authority have been created to revitalize distressed inner city neighborhoods. HCDD, CHDOs, CBDOs and private developers are partners in administering these programs.
Disparity in lending practices for those obtaining a home loan.	The City should monitor the Home Mortgage Disclosure Act information and work with lenders to improve lending practices.	Homebuyer Assistance Program staff collaborated with lenders, developers and contractors to develop program guidelines and held workshops to educate potential lenders and potential homebuyers.
Lack of a substantially equivalent Fair Housing Ordinance.	The City of Houston should adopt a substantially equivalent Fair Housing Ordinance to provide local enforcement of fair housing rights.	The Analysis of Impediments (AI) was completed in 2005 and the updated Fair Housing Ordinance was approved in 2006. An update to the AI will be conducted in FY2010.

The City will engage in the following activities during the 2010-2014 Plan period:

- Submit an update to the Analysis of Impediments to accompany the final Consolidated Plan and Action Plan
- Conduct a Needs Assessment Survey which includes a housing needs and problems section to accompany the final Consolidated Plan and Action Plan
- Review City policies and regulation that may impede access to affordable housing



Strategic Plan & Specific Objectives

STRATEGIC PLAN & SUMMARY OF SPECIFIC OBJECTIVES - City of Houston

TABLE 1C, 2C, 3A

HUD	Houston - HCDD		2010			2011			2012			2013			2014			5-Year Plan Goals		
Specific Objective	Objective	Sources of Funds	Performance Indicators	Proposed	Actual	%	Proposed	Actual		%										
DH-1	DECENT HOUSING - Availability/Accessibility																			
DH-1.1	Improve supply, quality, and accessibility of affordable rental housing through CHODO support acquisition, and new construction.	HOME	Housing units	250	0	0.0%	250	0	0.0%	250	0	0.0%	250	0	0.0%	250	0	0.0%	1,250	
		MULTI-YEAR GOAL		250	0	0.0%	250	0												
DH-2	DECENT HOUSING - Affordability																			
DH-2.1	Implement downpayment assistance programs to increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston.	HOME	Housing Units	215	0	0.0%	215	0	0.0%	215	0	0.0%	215	0	0.0%	215	0	0.0%	1,075	
		MULTI-YEAR GOAL		215	0	0.0%	215	0												
DH-3	DECENT HOUSING - Sustainability																			
DH-3.1	Preserve existing housing stock through the Single-family tiered home repair program that addresses emergency conditions that occur without warning, moderate repair, and reconstruction. Target the disabled and elderly.	CDBG	Housing Units (241) & Households (60)	301	0	0.0%	301	0	0.0%	301	0	0.0%	301	0	0.0%	301	0	0.0%	1,505	
		MULTI-YEAR GOAL		301	0	0.0%	301	0												
SL-1	SUITABLE LIVING ENVIRONMENT - Availability/Accessibility																			
SL-1.1	Fund projects and organizations that conduct programs that prevent juvenile delinquency	ESG, CDBG	People	11532	0	0.0%	11532	0	0.0%	11532	0	0.0%	11532	0	0.0%	11532	0	0.0%	57,660	
		MULTI-YEAR GOAL		11,532	0	0.0%	11,532	0												
SL-2	SUITABLE LIVING ENVIRONMENT - Affordability																			
	<i>No objectives or projects impacting this outcome.</i>																		0	
MULTI-YEAR GOAL		0	0		0	0		0	0		0	0		0	0		0	0	0	
SL-3	SUITABLE LIVING ENVIRONMENT - Sustainability																			
SL-3.1	Improve and/or enhance the living environment of low to moderate income neighborhoods and residents by rehabilitating or constructing new community spaces.	CDBG	Public Facilities	15	0	0.0%	15	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	66	
		MULTI-YEAR GOAL		15	0	0.0%	15	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0
SL-3.2	Improve and/or enhance the living environment of low to moderate income neighborhoods and residents by improving or creating school or community-based parks	CDBG	Parks	9	0	0.0%	9	0	0.0%	9	0	0.0%	9	0	0.0%	9	0	0.0%	45	
		MULTI-YEAR GOAL		9	0	0.0%	9	0												

STRATEGIC PLAN & SUMMARY OF SPECIFIC OBJECTIVES - City of Houston

TABLE 1C, 2C, 3A

HUD	Houston - HCDD		2010			2011			2012			2013			2014			5-Year Plan Goals		
Specific Objective	Objective	Sources of Funds	Performance Indicators	Proposed	Actual	%	Proposed	Actual		%										
SL-3.3	Increase the safety and improve the quality of life of low to moderate income neighborhoods through dangerous building removal and code enforcement	CDBG	Buildings	480	0	0.0%	480	0	0.0%	480	0	0.0%	480	0	0.0%	480	0	0.0%	2,400	
		MULTI-YEAR GOAL		480	0	0.0%	480	0	0.0%	480	0	0.0%	480	0	0.0%	480	0	0.0%	480	0
SL-3.4	Increase the health and safety of homes in low to moderate income areas by addressing exposure to lead paint.	CDBG	housing units	420	0	0.0%	420	0	0.0%	420	0	0.0%	420	0	0.0%	420	0	0.0%	2,100	
		MULTI-YEAR GOAL		420	0	0.0%	420	0	0.0%	420	0	0.0%	420	0	0.0%	420	0	0.0%	420	0
SL-3.5	Prevent homelessness by providing access to financial assistance and shelter. - Rent/Utility	CDBG	people	23,598	0	0.0%	23,598	0	0.0%	23,598	0	0.0%	23,598	0	0.0%	23,598	0	0.0%	117,990	
		MULTI-YEAR GOAL		23,598	0	0.0%	23,598	0	0.0%	23,598	0	0.0%	23,598	0	0.0%	23,598	0	0.0%	23,598	0
SL-3.5b	Prevent homelessness by providing access to financial assistance and shelter. - Case mngmt	ESG, CDBG	people	25	0	0.0%	25	0	0.0%	25	0	0.0%	25	0	0.0%	25	0	0.0%	125	
		MULTI-YEAR GOAL		25	0	0.0%	25	0	0.0%	25	0	0.0%	25	0	0.0%	25	0	0.0%	25	0
SL-3.6a	Prevent homelessness by providing access to financial assistance and shelter. - Shelter	ESG, CDBG	people	13,000	0	0.0%	13,000	0	0.0%	13,000	0	0.0%	13,000	0	0.0%	13,000	0	0.0%	65,000	
		MULTI-YEAR GOAL		13,000	0	0.0%	13,000	0	0.0%	13,000	0	0.0%	13,000	0	0.0%	13,000	0	0.0%	13,000	0
SL-3.6b	Increase the efficiency and effectiveness of organizations serving HIV/AIDS and homeless individuals. - HMIS	CDBG	people	7500	0	0.0%	7500	0	0.0%	7500	0	0.0%	7500	0	0.0%	7500	0	0.0%	37,500	
		MULTI-YEAR GOAL		7,500	0	0.0%	7,500	0	0.0%	7,500	0	0.0%	7,500	0	0.0%	7,500	0	0.0%	7,500	0
SL-3.6c	Increase the efficiency and effectiveness of organizations serving HIV/AIDS and homeless individuals. - Project Support	CDBG, HOPWA	organizations	12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	60	
		MULTI-YEAR GOAL		12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0	0.0%	12	0
SL-3.7a	Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food and transportation. - Meals	CDBG	people	50	0	0.0%	50	0	0.0%	50	0	0.0%	50	0	0.0%	50	0	0.0%	250	
		MULTI-YEAR GOAL		50	0	0.0%	50	0	0.0%	50	0	0.0%	50	0	0.0%	50	0	0.0%	50	0
SL-3.7b	Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food and transportation.	CDBG	people	2605	0	0.0%	2605	0	0.0%	2605	0	0.0%	2605	0	0.0%	2605	0	0.0%	13,025	
		MULTI-YEAR GOAL		2,605	0	0.0%	2,605	0	0.0%	2,605	0	0.0%	2,605	0	0.0%	2,605	0	0.0%	2,605	0
SL-3.8	Improve and/or enhance the living environment of low to moderate income neighborhoods by removing graffiti.	CDBG	sites/buildings	145	0	0.0%	145	0	0.0%	145	0	0.0%	145	0	0.0%	145	0	0.0%	725	
		MULTI-YEAR GOAL		145	0	0.0%	145	0	0.0%	145	0	0.0%	145	0	0.0%	145	0	0.0%	145	0
SL-3.9	Bridge the technological and educational divide in low income areas by increasing access to literacy and computer technology. - Mobile Library	CDBG	people	10500	0	0.0%	10500	0	0.0%	10500	0	0.0%	10500	0	0.0%	10500	0	0.0%	52,500	
		MULTI-YEAR GOAL		10,500	0	0.0%	10,500	0	0.0%	10,500	0	0.0%	10,500	0	0.0%	10,500	0	0.0%	10,500	0

STRATEGIC PLAN & SUMMARY OF SPECIFIC OBJECTIVES - City of Houston

TABLE 1C, 2C, 3A

HUD	Houston - HCDD		2010			2011			2012			2013			2014			5-Year Plan Goals	
Specific Objective	Objective	Sources of Funds	Performance Indicators	Proposed	Actual	%	Proposed	Actual		%									
SL-3.10a	Increase access to affordable health care for extremely low to low income individuals. - TB	CDBG	people	500	0	0.0%	500	0	0.0%	500	0	0.0%	500	0	0.0%	500	0	0.0%	2,500
		MULTI-YEAR GOAL			500	0	0.0%	500	0	0.0%	500	0	0.0%	500	0	0.0%	500	0	0.0%
SL-3.10b	Increase access to affordable health care for extremely low to low income individuals. - clinics	CDBG	organization	5800	0	0.0%	5800	0	0.0%	5800	0	0.0%	5800	0	0.0%	5800	0	0.0%	29,000
		MULTI-YEAR GOAL			5,800	0	0.0%	5,800	0	0.0%	5,800	0	0.0%	5,800	0	0.0%	5,800	0	0.0%
SL-3.10c	Increase access to affordable health care for extremely low to low income individuals. - care/services	CDBG, ESG	people	4000	0	0.0%	4000	0	0.0%	4000	0	0.0%	4000	0	0.0%	4000	0	0.0%	20,000
		MULTI-YEAR GOAL			4,000	0	0.0%	4,000	0	0.0%	4,000	0	0.0%	4,000	0	0.0%	4,000	0	0.0%
SL-3.11	Increase extremely low to moderate income individuals' knowledge of and accessibility to public services. (Health Reentry Services)	CDBG	People	15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%	75,000
		MULTI-YEAR GOAL			15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%	15,000	0	0.0%
SL-3.12	Increase the quality of life for individuals living with or affected by HIV/AIDS. (rental assistance)	CDBG, HOPWA	People	6840	0	0.0%	6840	0	0.0%	6840	0	0.0%	6840	0	0.0%	6840	0	0.0%	34,200
		MULTI-YEAR GOAL			6,840	0	0.0%	6,840	0	0.0%	6,840	0	0.0%	6,840	0	0.0%	6,840	0	0.0%
SL-3.13	Make child care more affordable for working low to moderate income families.	CDBG, HOPWA	People	300	0	0.0%	300	0	0.0%	300	0	0.0%	300	0	0.0%	300	0	0.0%	1,500
		MULTI-YEAR GOAL			300	0	0.0%	300	0	0.0%	300	0	0.0%	300	0	0.0%	300	0	0.0%
SL-3.14	Increase the quality of life for individuals living with or affected by HIV/AIDS. (referral and education)	CDBG	People	750	0	0.0%	750	0	0.0%	750	0	0.0%	750	0	0.0%	750	0	0.0%	3,750
		MULTI-YEAR GOAL			750	0	0.0%	750	0	0.0%	750	0	0.0%	750	0	0.0%	750	0	0.0%
SL-3.15	Create a more suitable living environment and increase access to services for the homeless	CDBG	People	3290	0	0.0%	3290	0	0.0%	3290	0	0.0%	3290	0	0.0%	3290	0	0.0%	16,450
		MULTI-YEAR GOAL			3,290	0	0.0%	3,290	0	0.0%	3,290	0	0.0%	3,290	0	0.0%	3,290	0	0.0%
EO-1	Availability/Accessibility of ECONOMIC OPPORTUNITY																		
	Provide access to job training and enrichment activities for developmentally disabled adults.	CDBG	People	333	0		333	0		333	0		333	0		333	0		1,665
		MULTI-YEAR GOAL			333	0	0.0%	333	0	0.0%	333	0	0.0%	333	0	0.0%	333	0	0.0%
EO-2	Affordability of ECONOMIC OPPORTUNITY																		
	Increase access to business ownership for low to moderate income residents. (loans)	CDBG	Businesses	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	1,000
		MULTI-YEAR GOAL			200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%	200	0	0.0%
EO-3	Sustainability of ECONOMIC OPPORTUNITY																		
	Increase access to business ownership for low to moderate income residents. (tech assistance)	CDBG	Businesses	100	0	0.0%	100	0	0.0%	100	0	0.0%	100	0	0.0%	100	0	0.0%	500
		MULTI-YEAR GOAL			100	0	0.0%	100	0	0.0%	100	0	0.0%	100	0	0.0%	100	0	0.0%
TOTAL				103,530	0	0.0%	103,530	0	0.0%	103,527	0	0.0%	103,527	0	0.0%	103,527	0	0.0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (1)	Specific Objective Fund projects and organizations that conduct programs that prevent juvenile delinquency	Source of Funds #1 ESG	Performance Indicator #1 Number of youth receiving job training	2010	3,424		0%		
				2011	3,424		0%		
		Source of Funds #2 CDBG		2012	3,424		0%		
				2013	3,424		0%		
		Source of Funds #3		2014	3,424		0%		
		MULTI-YEAR GOAL						0	#DIV/0!
		Source of Funds #1 ESG	Performance Indicator #2 Number of youth participating in youth enrichment programs.	2010	8,108		0%		
				2011	8,108		0%		
		Source of Funds #2 CDBG		2012	8,108		0%		
		2013		8,108		0%			
	Source of Funds #3	2014		8,108		0%			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective Support the City and community groups as they provide job training (3,424) and enrichment programs to youth (7108).	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		2013				#DIV/0!			
Source of Funds #3		2014				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Specific Objective Improve and/or enhance the living environment of low to moderate income neighborhoods and residents by rehabilitating or constructing new community spaces and public facilities.	Source of Funds #1 CDBG	Performance Indicator #1 Public Facilities	2010	15		0%	
				2011	15		0%	
		Source of Funds #2		2012	15		0%	
				2013	15		0%	
		Source of Funds #3		2014	15		0%	
		MULTI-YEAR GOAL				75	0	0%
		Source of Funds #4	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #5		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #6	2014				#DIV/0!		
	MULTI-YEAR GOAL				0	0	#DIV/0!	
	Specific Annual Objective Improve 12 existing and/or current centers by rehabilitating or constructing new community spaces and public facilities.	Source of Funds #7	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #8		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #9		2014			#DIV/0!	
		MULTI-YEAR GOAL				0	0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (2)	Specific Objective Improve and/or enhance the living environment of low to moderate income neighborhoods and residents by improving or creating school or community based parks.	Source of Funds #1 CDBG	Performance Indicator #1 School and neighborhood-based parks completed.	2010	9		0%	
				2011	9		0%	
		Source of Funds #2		2012	9		0%	
				2013	9		0%	
		Source of Funds #3		2014	9		0%	
		MULTI-YEAR GOAL				45	0	0%
		Source of Funds #4	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #5		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #6	2014				#DIV/0!		
	MULTI-YEAR GOAL				0	0	#DIV/0!	
	Specific Annual Objective Improve and/or enhance the living environment of low to moderate income neighborhoods and residents by improving or creating school or community based 9 parks.	Source of Funds #7	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #8		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #9		2014			#DIV/0!	
		MULTI-YEAR GOAL				0	0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (3)	Specific Objective Increase the safety and improve the quality of life of low to moderate income neighborhoods through dangerous building removal.	Source of Funds #1 CDBG	Performance Indicator #1 Dangerous buildings cleared	2010	80		0%	
				2011	80		0%	
		Source of Funds #2		2012	80		0%	
				2013	80		0%	
		Source of Funds #3		2014	80		0%	
		MULTI-YEAR GOAL				400	0	0%
		Source of Funds #1	Performance Indicator #2 code enforcement	2010	400		0%	
				2011	400		0%	
		Source of Funds #2		2012	400		0%	
				2013	400		0%	
	Source of Funds #3	2014		400		0%		
	MULTI-YEAR GOAL				2000	0	0%	
	Specific Annual Objective Support the provision of management, coordination, and oversight of activities related to removing 40 dangerous buildings and detecting code violations.	Source of Funds #1	Performance Indicator #3 legal support for dangerous building clearance	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (4)	Specific Objective Increase the health and safety of homes in low to moderate income areas by addressing exposure to lead paint.	Source of Funds #1 CDBG	Performance Indicator #1 Number of units abated	2010	420		0%		
				2011	420		0%		
		Source of Funds #2		2012	420		0%		
				2013	420		0%		
		Source of Funds #3		2014	420		0%		
		MULTI-YEAR GOAL				2,100	0	0%	
				Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
			2011				#DIV/0!		
		Source of Funds #2	2012				#DIV/0!		
			2013				#DIV/0!		
		Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective Remediate lead paint in 420 units.	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
				2011			#DIV/0!		
Source of Funds #2		2012				#DIV/0!			
		2013				#DIV/0!			
Source of Funds #3		2014				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (5)	Specific Objective Prevent homelessness by providing access to financial assistance and shelter.	Source of Funds #1 CDBG	Performance Indicator #1 Provide referral to or direct rental or utility assistance to 23,598 potentially homeless persons	2010	23,598		0%		
				2011	23,598		0%		
		Source of Funds #2 ESG		2012	23,598		0%		
				2013	23,598		0%		
		Source of Funds #3		2014	23,598		0%		
		MULTI-YEAR GOAL				117,990	0	0%	
		Source of Funds #1 CDBG		Performance Indicator #2 Number receiving case management services	2010	25		0%	
					2011	25		0%	
		Source of Funds #2 ESG			2012	25		0%	
		2013	25			0%			
	Source of Funds #3	2014	25			0%			
	MULTI-YEAR GOAL				125	0	0%		
	Specific Annual Objective Provide referral, financial assistance (utility, rent - 23,598) case management services (25) and shelter (13,000) to extremely low income to low-income individuals.	Source of Funds #1 ESG	Performance Indicator #3 Number receiving shelter in transitional or supportive permanent living centers	2010	13,000		0%		
				2011	13,000		0%		
		Source of Funds #2		2012	13,000		0%		
		2013		13,000		0%			
Source of Funds #3		2014		13,000		0%			
MULTI-YEAR GOAL				65,000	0	0%			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (6)	Specific Objective Increase the efficiency and effectiveness of organizations serving HIV/AIDS and homeless individuals.	Source of Funds #1 CDBG	Performance Indicator #1 Maintain HMIS system that tracks at least 7,500 homeless persons annually.	2010	7,500		0%	
				2011	7,500		0%	
		Source of Funds #2		2012	7,500		0%	
				2013	7,500		0%	
		Source of Funds #3		2014	7,500		0%	
	MULTI-YEAR GOAL					37500	0	0%
	Specific Annual Objective Provide admin support to sponsor organizations serving homeless and HIV positive organizations. Support HMIS system for Coalition for the homeless (7,500 homeless persons in database) and admin for 12 AIDS/HIV agencies.	Source of Funds #1 CDBG	Performance Indicator #2 Provide admin support to 12 agencies	2010	12		0%	
				2011	12		0%	
		Source of Funds #2 HOPWA		2012	12		0%	
				2013	12		0%	
		Source of Funds #3		2014	12		0%	
	MULTI-YEAR GOAL					60	0	0%
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
			2013			#DIV/0!		
	Source of Funds #3		2014			#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (7)	Specific Objective Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food and transportation.	Source of Funds #1 CDBG	Performance Indicator #1 Number of elderly and extreme elderly individuals receiving meals	2010	50		0%	
				2011	50		0%	
		Source of Funds #2		2012	50		0%	
				2013	50		0%	
		Source of Funds #3		2014	50		0%	
		MULTI-YEAR GOAL				250	0	0%
		Specific Annual Objective Improve the quality of life for elderly and extremely elderly individuals by providing access to basic necessities like food (50) and transportation (2605).	Source of Funds #1 CDBG	Performance Indicator #2 Number of elders receiving transportation assistance	2010	2,605		0%
			2011		2,605		0%	
	Source of Funds #2		2012		2,605		0%	
			2013		2,605		0%	
	Source of Funds #3		2014		2,605		0%	
	MULTI-YEAR GOAL				13,025	0	0%	
	Source of Funds #1			2010				#DIV/0!
			2011				#DIV/0!	
Source of Funds #2		2012				#DIV/0!		
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (8)	Specific Objective Improve and/or enhance the living environment of low to moderate income neighborhoods by removing graffiti.	Source of Funds #1 CDBG	Performance Indicator #1 Number of sites with graffiti removed	2010	145		0%	
		Source of Funds #2		2011	145		0%	
		Source of Funds #3		2012	145		0%	
				2013	145		0%	
				2014	145		0%	
	MULTI-YEAR GOAL					725	0	0%
	Specific Annual Objective Remove graffiti in at 145 sites located in low to moderate income neighborhoods	Source of Funds #4	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #5		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #6		2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL					0	0	#DIV/0!
		Source of Funds #7	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #8		2011			#DIV/0!	
		2012				#DIV/0!		
Source of Funds #9		2013				#DIV/0!		
		2014				#DIV/0!		
MULTI-YEAR GOAL					0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (9)	Specific Objective Bridge the technological and educational divide in low income areas by increasing access to literacy and computer technology.	Source of Funds #1 CDBG	Performance Indicator #1 Number of individuals assisted	2010	10,500		0%	
		Source of Funds #2		2011	10,500		0%	
		Source of Funds #3		2012	10,500		0%	
		Source of Funds #4		2013	10,500		0%	
		Source of Funds #5		2014	10,500		0%	
	MULTI-YEAR GOAL					52,500	0	0%
	Specific Annual Objective Use the Mobile Library to increase access to literacy and computer technology for 10,500 individuals	Source of Funds #6	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #7		2011			#DIV/0!	
		Source of Funds #8		2012			#DIV/0!	
		Source of Funds #9		2013			#DIV/0!	
		Source of Funds #10		2014			#DIV/0!	
	MULTI-YEAR GOAL					0	0	#DIV/0!
		Source of Funds #11	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #12		2011			#DIV/0!	
Source of Funds #13		2012				#DIV/0!		
Source of Funds #14		2013				#DIV/0!		
Source of Funds #15		2014				#DIV/0!		
MULTI-YEAR GOAL					0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-3 (10)	Specific Objective Increase access to affordable health care for extremely low to low income individuals.	Source of Funds #1 CDBG	Performance Indicator #1 Number of patients Identified and treated for TB	2010	500		0%	
		Source of Funds #2		2011	500		0%	
		Source of Funds #3		2012	500		0%	
				2013	500		0%	
				2014	500		0%	
	MULTI-YEAR GOAL					2,500	0	0%
	Specific Annual Objective Increase access to affordable health care for the homeless, minorities, and extremely low to low income individuals by providing financial support to clinics (5800 people), mobile homeless healthcare units (4,000 visits), and treat 500 individuals for TB.	Source of Funds #4 CDBG	Performance Indicator #2 Clinics receiving financial support to serve indigent and minority populations	2010	5,800		0%	
		Source of Funds #5		2011	5,800		0%	
		Source of Funds #6		2012	5,800		0%	
				2013	5,800		0%	
				2014	5,800		0%	
	MULTI-YEAR GOAL					29,000	0	0%
		Source of Funds #7 CDBG	Performance Indicator #3 Number of homeless services through Project Access	2010	4,000		0%	
		Source of Funds #8 ESG		2011	4,000		0%	
		Source of Funds #9		2012	4,000		0%	
		2013		4,000		0%		
		2014		4,000		0%		
MULTI-YEAR GOAL					20,000	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (11)	Specific Objective Increase extremely low to moderate income formerly incarcerated individuals' knowledge of and accessibility to public services.	Source of Funds #1 CDBG	Performance Indicator #1	2010	15,000		0%	
				2011	15,000		0%	
		Source of Funds #2		2012	15,000		0%	
				2013	15,000		0%	
		Source of Funds #3		2014	15,000		0%	
		MULTI-YEAR GOAL				75,000	0	0%
		Source of Funds #4	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #5		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #6	2014				#DIV/0!		
	MULTI-YEAR GOAL				0	0	#DIV/0!	
	Specific Annual Objective Support for Health Dept. Re-entry Services program	Source of Funds #7	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #8		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #9		2014			#DIV/0!	
		MULTI-YEAR GOAL				0	0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (12)	Specific Objective Increase the quality of life for individuals living with or affected by HIV/AIDS.	Source of Funds #1 CDBG	Performance Indicator #1 Number of individuals HIV/AIDS affected individuals receiving rental and utility assistance and /or shelter	2010	6,840		0%		
				2011	6,840		0%		
		Source of Funds #2 HOPWA		2012	6,840		0%		
				2013	6,840		0%		
		Source of Funds #3		2014	6,840		0%		
	MULTI-YEAR GOAL					34,200	0	0%	
	Specific Annual Objective Provide rental and utility assistance and /or shelter services for 6840 individuals living with or affected by HIV/AIDS.	Source of Funds #4	Performance Indicator #2	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #5		2012			#DIV/0!		
				2013			#DIV/0!		
			Source of Funds #6		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	0	#DIV/0!
		Source of Funds #7	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
	Source of Funds #8	2012				#DIV/0!			
		2013				#DIV/0!			
	Source of Funds #9		2014			#DIV/0!			
MULTI-YEAR GOAL					0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (13)	Specific Objective Make child care more affordable for working low to moderate income families.	Source of Funds #1 CDBG	Performance Indicator #1 Number of children receiving quality child care	2010	300		0%	
		Source of Funds #2		2011	300		0%	
		Source of Funds #3		2012	300		0%	
				2013	300		0%	
				2014	300		0%	
	MULTI-YEAR GOAL					1,500	0	0%
	Specific Annual Objective Provide funding for daycare providers to offer affordable child care services to 300 individuals.	Source of Funds #4	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #5		2011			#DIV/0!	
		Source of Funds #6		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL					0	0	#DIV/0!
		Source of Funds #7	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #8		2011			#DIV/0!	
	Source of Funds #9	2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
MULTI-YEAR GOAL					0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1	Specific Objective Increase supply of affordable rental housing. Improve quality of affordable rental housing. Improve the access to affordable rental housing.	Source of Funds #1: HOME	Performance Indicator #1: Rental housing units.	2010	250		0%		
				2011	250		0%		
		Source of Funds #2 CDBG		2012	250		0%		
				2013	250		0%		
		Source of Funds #3		2014	250		0%		
		MULTI-YEAR GOAL					1250	0	0%
		Specific Annual Objective Create 250 rental housing units. (Includes support to CHODOs.)	Source of Funds #1	Performance Indicator #2 Assistance to CHODOs	2010	0		#DIV/0!	
					2011	0		#DIV/0!	
			Source of Funds #2		2012	0		#DIV/0!	
			2013		0		#DIV/0!		
	Source of Funds #3			2014	0		#DIV/0!		
	MULTI-YEAR GOAL						0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
	Source of Funds #2	2012				#DIV/0!			
	2013				#DIV/0!				
	Source of Funds #3		2014			#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2	Specific Objective Implement downpayment assistance programs to increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston.	Source of Funds #1 HOME	Performance Indicator #1 Provide downpayment & closing costs for at least 215 homebuyers to purchase affordable, decent and safe housing.	2010	215		0%	
				2011	215		0%	
		Source of Funds #2		2012	215		0%	
				2013	215		0%	
		Source of Funds #3		2014	215		0%	
		MULTI-YEAR GOAL				1075	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Assist up to 215 low- to moderate-income households to purchase affordable, decent and safe housing.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	<p>Specific Objective Preserve existing housing stock through the Single-family tiered home repair program that addresses emergency conditions that occur without warning, moderate repair, and reconstruction.</p>	Source of Funds #1 - CDBG	Performance Indicator #1 - 241 units	2010	241		0%		
				2011	241		0%		
		Source of Funds #2 HOME		2012	241		0%		
				2013	241		0%		
		Source of Funds #3		2014	241		0%		
		MULTI-YEAR GOAL						0	#DIV/0!
		<p>Specific Annual Objective SFHRP goals in the Tiered program are to address and alleviate life, health, and safety threats to 241 housing units. In accomplishing these repairs, 60 households will be relocated during the repair phase. Categories: Emergency conditions that occur without warning (Tier 1 - 75 units), moderate home repair (Tier 2 - 155 units), and reconstruction (Tier 3 - 11 units).</p>	Source of Funds #1 - CDBG	Performance Indicator #2 - 60 households relocated	2010	60		0%	
					2011	60		0%	
			Source of Funds #2		2012	60		0%	
			2013		60		0%		
	Source of Funds #3			2014	60		0%		
	MULTI-YEAR GOAL						0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
	Source of Funds #2	2012				#DIV/0!			
	2013				#DIV/0!				
	Source of Funds #3		2014			#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (2)	Specific Objective Provide access to job training and enrichment activities for developmentally disabled adults.	Source of Funds #1 CDBG	Performance Indicator #1 Developmentally disabled adults assisted.	2010	333		0%		
				2011	333		0%		
		Source of Funds #2		2012	333		0%		
				2013	333		0%		
		Source of Funds #3		2014	333		0%		
		MULTI-YEAR GOAL				1,665	0	0%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective Support two agencies that provide access to job training and enrichment activities for 333 developmentally disabled adults.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (2)	Specific Objective Increase access to business ownership for low to moderate income residents.	Source of Funds #1 CDBG	Performance Indicator #1 Businesses receiving loans	2010	200		0%	
				2011	200		0%	
		Source of Funds #2		2012	200		0%	
				2013	200		0%	
		Source of Funds #3		2014	200		0%	
		MULTI-YEAR GOAL				1,000	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Increase affordability of capital for new business in low to moderate income neighborhoods.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (2)	Specific Objective Increase access to business ownership for low to moderate income residents.	Source of Funds #1 CDBG	Performance Indicator #1 Businesses services	2010	100		0%	
				2011	100		0%	
		Source of Funds #2		2012	100		0%	
				2013	100		0%	
		Source of Funds #3		2014	100		0%	
		MULTI-YEAR GOAL				500	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				0	0	#DIV/0!	
	Specific Annual Objective Provide technical assistance (100) low to moderate income business owners.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (14)	Specific Objective Create a more suitable living environment and increase access to services for the homeless.	Source of Funds #1 CDBG	Performance Indicator #1 Use mobile unit to reach homeless individuals and provide blankets, bus tokens and other necessities.	2010	3,290		0%	
				2011	3,290		0%	
		Source of Funds #2		2012	3,290		0%	
				2013	3,290		0%	
		Source of Funds #3		2014	3,290		0%	
	MULTI-YEAR GOAL					16,450	0	0%
	Specific Annual Objective Create a more suitable living environment and increase access to services for the homeless by providing access to basic services such as blankets and bus cards	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
	MULTI-YEAR GOAL					0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (15)	Specific Objective Prevent the spread of HIV/AIDS through education and increasing access to services.	Source of Funds #1 CDBG	Performance Indicator #1 Increase access to education and referral services for those living with HIV/AIDS	2010	750		0%		
		Source of Funds #2		2011	750		0%		
		Source of Funds #3		2012	750		0%		
				2013	750		0%		
				2014	750		0%		
		MULTI-YEAR GOAL				3,750	0	0%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #2			2011			#DIV/0!	
		Source of Funds #3			2012			#DIV/0!	
		2013				#DIV/0!			
		2014				#DIV/0!			
	MULTI-YEAR GOAL				0	0	#DIV/0!		
	Specific Annual Objective Prevent the spread of HIV/AIDS through education and increasing access to services for 750 individuals	Source of Funds #1		2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
		2013				#DIV/0!			
		2014				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Lead-based Paint Hazard Reduction

HCDD and the Department of Health and Human Services (DHHS) work closely to reduce lead hazard. The DHHS administers the Lead-Based Paint Hazard Control Grant Program, to which the HCDD provides a match of \$1,000,000 in federal and bond funds for Healthy Home Demonstration Grants. The HCDD is providing \$ 634,686 in CDBG funds as a match for Lead-Based Paint Hazard Control Grant Program, which is scheduled to end December 30, 2012. The purpose of this program is to identify children ages six (6) years and younger who are at risk of being poisoned by lead-based paint. This goal will be accomplished through the following activities:

- Reducing lead hazards in units contaminated with lead-based paint
- Educating the public about the hazards of lead-based paint
- Conducting outreach and blood screening for children ages six (6) and under
- Relocating families during the lead abatement activity

The DHHS will perform hazard reduction on approximately four hundred (420) units annually and will continue to provide program guidance; pursue and coordinate all available grants; perform blood-lead testing; train additional inspectors; and hire abatement contractors.

Based on HUD databases at www.huduser.org/database/il.html, Houston has 402,626 families (42.3%) with ≤ 50% of AMI and 158,246 families (17.8%) in the jurisdiction wide area with <80% of AMI. In the target area there are 103,536 families (74.4%) with ≤ 50% of AMI and 22,019 families (15.8%) with <80% of AMI (Census, 2000).

Housing. Lead-based residential paint is the most significant source of high-level lead exposure for children in the U.S. The highest risk is for pre- 1946 housing, with continued high risk for all housing built before the federal ban on high-lead paint in 1977. Properties built prior to 1978 may contain Lead-Based Paint and will be tested or presumed positive for defective paint. If a property fails lead-based paint remediation will be included in the scope of the rehabilitation contract. If lead based paint is remediated, a clearance test will be performed.

Immigrations Status. While more data is needed, several studies have suggested that immigrants to the U.S., including foreign-born adopted children, appear to have an increased prevalence of elevated lead levels, reflecting a variety of environmental exposures in their countries of origin and /or a variety of cultural practices.

Lead Poisoning Problems in Houston. The Bureau of Children’s Environmental health has conducted screening for approximately 170,000 children in the City of Houston. In 2000 a total of 191,587 children ≤ 6 years of age were living in the City of Houston jurisdiction, which is 9.8% of total population (Census 2000).

City of Houston has several environmental and social factors, which contribute to the city having a large percentage of children under the age of six at risk for childhood lead poisoning. The most current City Health Department data available from 2008 follows:

Childhood Lead Data (2008)

Blood Lead Level	Number of Children under 6
<10µg/dL	18,594
≥10µg/dL	442
Total # Tested	21,606
Total # Tested <6	19,969

Number of Children <6 years (<72 months) of age in target area:

Blood Lead Level	No. of Children under 6 yrs	% of total tested
<10µg/dL	18,594	97.60%
≥10 - <20µg/dL	338	1.80%
≥20µg/dL	104	0.60%
Total tested	19,036	100%

Housing Conditions in targeted area		
Total No. of Housing Units in Targeted Area		855,839
Year Built	Number	% of Total
Pre-1940	43,713	5.10%
1940-1949	42,521	5.00%
1950-1959	104,985	12.30%
1960-1969	135,211	15.80%
1970-1977	237,186	27.70%
1978 or newer	292,223	34.10%
Number of units that are rental housing	389,931	52.80%
Houses rated in poor condition	5,466	0.64%

Screening Recommendations. Based on Census 2000 data, the City of Houston (COH) has 514,501 pre-1978 rental and owner occupied housing units in its jurisdiction. Based on Census 2000, data the COH has 43,713 pre- 1940 housing units in its jurisdiction. Of these 16,149 are rental units and 12,103 are located in the targeted area. Sixteen zip codes have been classified as high-risk target areas. According to Census 2000, within a 15 month period of time is observed between 18% - 54% resident turnover rate is pre- 1940 units.

The following list of zip codes meets the minimum criteria for high-risk area as identified in the preceding paragraph: **77002, 77003, 77004, 77005, 77006, 77007, 77008, 77009, 77011, 77012, 77019, 77020, 77023, 77026, 77030, and 77098**



Antipoverty Strategy

Houstonians struggle to make ends meet and few have a real safety net to prevent them from slipping into poverty. Often relying on payday loans or other unreliable sources of income, families are one mortgage payment or utility bill away from poverty.

According to the American Community Survey, in 2008, 20% of Houstonians were in poverty. Thirty percent of related children under 18 were below the poverty level, compared with 15 % of people 65 years old and over. Sixteen percent of all families and 33 percent of families with a female householder and no husband present had incomes below the poverty level.

According to the Austin-based, Center for Public Policy Priorities (CPPP), supportive services for working families are extremely limited in Texas. Compared to other states, Texas' eligibility requirements for assistance are very restrictive. Cash assistance benefits are lower and subsidized childcare is largely restricted to families on welfare.^{xviii} In Texas, working families' lack of assets supersedes their lack of income.

The Importance of Savings and Assets to Building the Middle Class

The ability of Texas' working families to save for the future and accumulate assets such as a home, education, or retirement investments is critical to their long-term financial security. However, *asset* poverty is even more pronounced in Texas than *income* poverty—one-third (33.6%) of households are considered to be asset poor, while 16% of households live in poverty. Texas lags behind other states on most major asset measures:

- ◆ *The state ranks 43rd in the nation in asset poverty.⁵ One-fifth of Texas households have zero net worth.*
- ◆ *Texas ranks 42nd in the percentage (50.7%) of residents without a savings account.*
- ◆ *Texans have the lowest average credit scores in the nation (TX average=666; US average=692).*
- ◆ *Texas ranks 44th in the rate of homeownership.*
- ◆ *Texas households have an average net worth of \$34,500, ranking 48th nationally.*

SOURCES: CFED Asset Development Report Card, 2008; CFED Assets and Opportunities Scorecard, 2007; Experian National Score Index, July 2007.

As noted in the Family Budget Estimator below, necessities compete with housing to stretch low wages to cover the two largest costs, housing and childcare. The wages required to support these necessities are out of reach for most single-parent or even two-parent households with poverty level incomes.

^{xviii} THE FAMILY BUDGET ESTIMATOR: What It Really Takes To Get By In Texas," A project of the Center for Public Policy Priorities on the cost of Texas families' basic needs., Center for Public Policy Priorities, 2007

FAMILY BUDGET ESTIMATOR

Metropolitan Area: Houston-Baytown-Sugar Land Budgets for Families with Employer Sponsored Health Insurance

Expenses(1) ^{xix}	Single Parent, One Child	Single Parent, Two Children	Single Parent, Three Children	Two Parents, One Child	Two Parents, Two Children	Two Parents, Three Children
Housing(2)	\$768.00	\$768.00	\$1,024.00	\$768.00	\$768.00	\$1,024.00
Food(3)	\$248.92	\$355.70	\$418.97	\$397.38	\$490.93	\$542.58
Child Care(4)	\$600.46	\$917.52	\$1,537.43	\$600.46	\$917.52	\$1,537.43
Medical Insurance(5)	\$137.95	\$137.95	\$137.95	\$343.98	\$343.98	\$343.98
Medical out-of-pocket(6)	\$55.30	\$73.57	\$87.58	\$99.67	\$117.94	\$131.95
Transportation(7)	\$285.00	\$285.00	\$285.00	\$403.97	\$403.97	\$403.97
Other Necessities(8)	\$230.85	\$288.30	\$359.57	\$356.29	\$359.57	\$384.04
Total Monthly Expenses	\$2,326.48	\$2,826.04	\$3,850.50	\$2,969.75	\$3,401.91	\$4,367.95
Federal Taxes(9,10)						
Payroll Tax	\$190.45	\$222.00	\$316.10	\$248.84	\$274.30	\$358.03
Income Tax	\$151.75	\$172.42	\$315.50	\$172.42	\$181.17	\$304.25
Earned Income Tax Credit	(\$28.33)	(\$26.75)	\$0.00	\$0.00	\$0.00	\$0.00
Child Tax Credit	(\$83.33)	(\$166.67)	(\$250.00)	(\$83.33)	(\$166.67)	(\$250.00)
Child and Dependent Care Credit	(\$67.50)	(\$125.00)	(\$100.00)	(\$55.00)	(\$105.00)	(\$100.00)
Monthly Tax Payments and Credits	\$163.04	\$76.00	\$281.60	\$282.93	\$183.80	\$312.28
Necessary Monthly Income	\$2,490	\$2,902	\$4,132	\$3,253	\$3,586	\$4,680
Household Hourly Wage (11)	\$15	\$17	\$25	\$20	\$22	\$28
Necessary Annual Income	\$29,874	\$34,824	\$49,585	\$39,032	\$43,029	\$56,163
Poverty Guidelines (12)	\$13,690	\$17,170	\$20,650	\$17,170	\$20,650	\$24,130
Income as % of Poverty Guidelines	218%	203%	240%	227%	208%	233%

With shrinking incomes, it becomes increasingly important for families to have access to a safety net in times of economic distress. Homeowners or those with large assets can access those assets in economically challenging times. HCDD is committed to preventing poverty through its efforts to

^{xix} 1. Where appropriate, monthly expenses were adjusted to 2007 dollars.

2.Source: 2007 Fair Market Rents, U.S. Department of Housing and Urban Development

3.Source: June 2006 Thrifty Food Plan, U.S. Department of Agriculture

4.Source: 2005 Texas Child Care Market Rate Survey, Texas Workforce Commission

5.Source: Amount paid by employee when employer pays 100% of employee's health insurance premium and 50% of spouse and/or children's premiums, 2007 Full-time Employees Premium Rates, Texas Employees Retirement System

6.Source: 2004 Medical Expenditure Survey, Agency for Healthcare Research and Quality, U.S. Department of Health and Human Services

7.Source: 2001-2002 National Household Travel Survey, U.S. Bureau of Transportation Statistics; 2007 Internal Revenue Service Mileage Reimbursement

8.Source: 2004-2005 Consumer Expenditure Survey, U.S. Bureau of Labor Statistics

9. Credits are represented in parentheses.

10. When eligible, tax credits are only received on an annual basis when filing a federal tax return. For illustrative purposes, we calculated tax credits as part of the monthly expenses.

11.Represents the necessary combined hourly wages of all workers in household

12.2007 Poverty Guidelines, U.S. Department of Health and Human Services

not only aid those already in poverty (such as the homeless), but by enabling individuals to own homes.

HCDD's goal is help families avoid slipping into poverty by enabling them to create positive equity. HCDD annually provides down payment assistance to 215 moderate-income homebuyers that would otherwise not be able to afford to own a home. Homeownership is a valuable asset for low to moderate-income families. Asset building is an anti-poverty strategy that helps low-income people move toward greater self-sufficiency by accumulating savings and purchasing long-term assets. According to the Brookings Institute, asset building is the most sustainable approach to creating economic opportunity and preventing individuals and families from slipping into poverty.

Another way in which asset building is achieved is business ownership. Through HCDD's economic development initiatives, 100 low to moderate income businesses attain access to low cost loans annually. Business and subsequent job creation sustain and grow some of Houston's most challenged neighborhoods.

Other support services, such as affordable childcare, enable working families to continue to work and save for "rainy days." Annually, HCDD provides childcare from 300 eligible families through the Child Care Council of Houston.

Institutional Structure

In the 15 years that the City of Houston has been submitting Consolidated Plans, an institutional framework has evolved through which this planning process operates. The Housing and Community Development Department (HCDD) is the lead agency charged with developing the Plan and ensuring that all applicable requirements, such as encouraging full citizen participation, are satisfied. Internally, HCDD is comprised of three (3) major functions: **Product Delivery (Commercial, Multifamily, Single Family, and Public Services), Financial Services and Administration, and Risk Management/Planning.** Among these functioning areas, emphasis remains on ensuring that all perform in a concerted manner to guarantee an efficient use of public and private resources with maximum output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other departments and/or outside agencies.

The institutional structure for development, support and implementation of the Consolidated Plan remains the same. HCDD continues to coordinate the process, working with other departments and non-city agencies, using six (6) strategies:

- Reduce and/or alleviate any gaps in services and expedite the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.
- Use high level of communication and project coordination among departments; continue to support the City's efforts to secure revitalization and/or stabilization of low and moderate-income neighborhoods.
 - HCDD is currently in partnership with Fire, Health and Human Services, Library, the Mayor's Office, Parks and Recreation, and Public Works and Engineering on a variety of community improvement projects.
 - HCDD promotes a diverse number of projects in support of neighborhood conservation and/or revitalization. These include housing construction and rehabilitation, homebuyer assistance, lot assemblage, street overlays and streetlights, transportation and safety upgrades, and park and library improvements.
- Maintain working relationship with the Houston Housing Authority based on the mutually shared goal of providing suitable shelter for low and extremely low-income residents. Like the Houston Housing Authority, HCDD uses its resources to ensure that affordable housing will be available to low and moderate-income residents who want to remain in or move to inner-city neighborhoods.
- Work with and financially support various community housing development organizations (CHDO's) operating in low and moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.
- Use established lines of communication to identify opportunities for joint ventures with agencies that are sources of funding for construction of affordable housing and/or for financing homeownership. Fannie Mae and the Veterans Administration are two such agencies.
- Continue to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects. The goal remains one of maintaining Houston's lenders as full partners in the revitalization and/or conservation of low and moderate-income neighborhoods.

Coordination

As the lead agency in the Consolidated Action Plan (Plan) development process, the City of Houston (City) Housing and Community Development Department (HCDD) continues to share a common vision with its partners in the public and private sectors. That vision promotes the “leveraging of resources” to maximize program outcomes, particularly in the number of individuals assisted.

As required by HUD, HCDD has worked to coordinate its efforts with City Departments, agencies and across jurisdictions, including:

- **City Departments.** In the initial stage of publicizing the 2010 Consolidated Action Plan (Plan) schedule, HCDD contacts the Mayor’s Office and other departments (e.g., Parks, Public Works, Library, etc.) to provide the Plan timeline and to solicit fundable projects for the next fiscal year. For the City’s Capital Improvement Plan Public Hearings, HCDD coordinates its participation with the Mayor’s Citizens Assistance Office.
- **Houston Housing Authority (HHA).** HHA implements strategies to assist low and extremely low-income persons. The City supports HHA’s efforts through various strategies ranging from financing public housing improvements to funding special housing initiatives sponsored by this Authority.
- **HOPWA grantees.** HCDD funds HOPWA grantees in the six counties. HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.
- **Coalition for the Homeless Houston/Harris County.** The City funds the HMIS or primary data system used to track information related to the region’s homeless population. Such data informs efforts to address the needs of the chronically homeless in the region in cooperation with agencies across several counties.
- **Advisory Task Force members.** HCDD publicizes and promotes all facets of the Plan’s development, encouraging residents, neighborhood-based organizations, and for-profit and non-profit agencies, to highlight community revitalization issues and to help develop strategies for resolution. Several Advisory Task Force members have a metropolitan reach and provide insights into how to best coordinate their respective agencies’ efforts with those of the City. Representatives of METRO, the Center for Independent Living, the United Way of the Gulf Coast, and the Ryan White Planning Council are among the Advisory Task Force members contributing to HCDD efforts to coordinate service delivery.
- **Economic Development.** HCDD also coordinates efforts to retain affordable housing stock and preserve historical neighborhoods in high growth economic development areas to avoid displacement in partnership with TIRZs (tax increment zones), many of which set aside a portion of their annual revenue to finance affordable housing projects. In the future, the City foresees working in closer partnership with Houston0Area Galveston Council (HGAC) and METRO to facilitate sustainable and transit-oriented development.

Partnerships with the aforementioned organizations span multiple counties (Harris, Fort Bend) and cities (Missouri City, Pasadena). More details about the organizations consulted throughout the planning process are included in the *Consultation* section at the beginning of the Plan.

Monitoring

To ensure compliance with the provisions of the Housing and Community Development Act of 1974, and other federal and contractual requirements, the U.S. Department of Housing and Urban Development requires grant recipients to establish a monitoring system to ensure objective reviews of HUD programs and activities. As a grant recipient of HUD funds, the City of Houston's Housing and Community Development Department (HCDD) has the primary responsibility for conducting periodic monitoring reviews of the operations of HUD-funded projects, and the entities, which sponsor such projects.

The City continues to engage HUD regarding enhancements to HCDD monitoring and compliance processes. In response to deficiencies in these areas, HCDD is:

- developing an audit function to improve monitoring of program activities
- implementing sub-recipient monitoring procedures tailored to specific product areas
- conducting periodic grant expenditure reviews and analysis/reconciliation
- refining monitoring procedures to ensure that projects have measurable outcomes

These changes will allow assessment of progress toward the specified goals and objectives of the projects, as well as ensuring long-term compliance with all applicable program regulations and statutes. They also allow HCDD to appraise its diverse operations and controls to determine whether:

- acceptable policies and procedures are followed
- risks are identified and mitigated
- established standards are met
- resources are used efficiently and effectively
- stated goals and objectives are achieved

Monitoring is conducted primarily through periodic on-site inspections of entities receiving HUD funds and through desk reviews of financial and programmatic reports associated with these entities. Monitoring reviews identify existing, potential, or emerging problems and corrective actions are recommended.

Monitoring reviews are conducted on all service-oriented contracts receiving federal funds. Higher priority is given to agencies that are

- receiving first-time federal funding for programs
- receiving substantial amounts of funding
- problem agencies

Remaining programs are evaluated to determine when monitoring will be conducted. Each agency is monitored at least once during a twenty-four (24) month period.

“Subrecipient-type” monitoring is conducted on CDBG subrecipients, HOME subrecipients and Community Housing Development Organizations that receive capacity-building funds; and HOPWA project sponsors. These types of entities provide services to clients of federally funded programs. As a result of their use of the federal funds, these entities are required to comply with all applicable federal regulations. During the monitoring visit, and in the monitoring report, monitors review and detail a background summary of the entity and its project activity. This summary includes an analysis of the entity's project performance based on the scope of work in the contract; regulatory

compliance with the Code of Federal Regulations; and/or Office of Management and Budget Circulars. When findings and/or concerns are identified in the monitoring report, the monitor continues to follow-up with the entity until a resolution has been achieved.

Affordability monitoring is conducted on CDBG and HOME-funded multifamily housing and HOPWA-funded community residence projects. Federal regulations identify certain conditions and/or protections, which the developer/landlord must provide to the tenants of these funded projects. Conditions include, but are not limited to, compliance with regulations affecting affordable rent limitations, tenant eligibility, tenant lease protections and affirmative marketing.

Labor Standards monitoring is conducted by Contract Compliance Officers. The federal Davis-Bacon Act requires that construction projects receiving federal funds for new construction or rehabilitation must pay workers wages prescribed by the U.S. Department of Labor for various classifications. Monitoring is conducted on these projects to ensure that construction workers are being paid the appropriate hourly rate for jobs they are performing on the site.

Contract compliance enforcement is conducted on other federal requirements, including the Contract Work Hours and Safety Standards Act (overtime payment to workers), the Copeland Act (anti-kickback), and Section 3 - a provision of the Housing and Urban Development (HUD) Act of 1968 (training and employment opportunities for lower income residents in the project area). Contract Compliance Officers conduct on-site visits to randomly interview workers and receive weekly payrolls from the project general contractor and all subcontractors. Payrolls are reviewed to ensure that the contractor and the subcontractors are paying workers the prescribed pay rate for each classification. When wage underpayments are identified, the contractor is informed by the Contract Compliance Officers, who will continue to follow-up until the underpayment situation has been resolved.

Summary of Monitoring Objectives

- To determine if an entity is carrying out its grant-funded program as described in the application for federal assistance and Agreement with the City of Houston
- To determine if an entity is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement
- To determine if an entity is charging costs to the project, which are eligible under applicable laws and federal regulations and reasonable in light of the services or products delivered?
- To determine if an entity is conducting its activities with adequate control over program and financial performance, and in a way, that minimizes opportunities for waste, mismanagement, fraud and abuse
- To assess if the entity has continuing capacity to carry out the approved project as well as other grants for which it may apply
- To identify potential problem areas and to assist the entity in complying with applicable laws and regulations
- To assist entities in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training
- To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by entities and not repeated
- To determine if any conflicts of interest exist in the operation of the federally funded program

- To ensure that required records are maintained to demonstrate compliance with applicable regulations pertaining to rent, occupancy, family income, minimum property standards, Fair Housing, Affirmative Action, and Davis-Bacon wage rates
- To conduct site visits/inspections of HOME, HOPWA and/or CDBG-assisted units to ensure that said units are in full compliance with all applicable regulations, codes and ordinances



Housing Opportunities for People with AIDS (HOPWA)

The City of Houston’s Housing Opportunities for Persons with AIDS (“HOPWA”) Program is administered by its Housing and Community Development Department. The Houston Eligible Metropolitan Area (EMA) is a ten-county area in southeast Texas that consists of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, and Waller counties. Emergency relief is needed for people that are affected by HIV/AIDS.

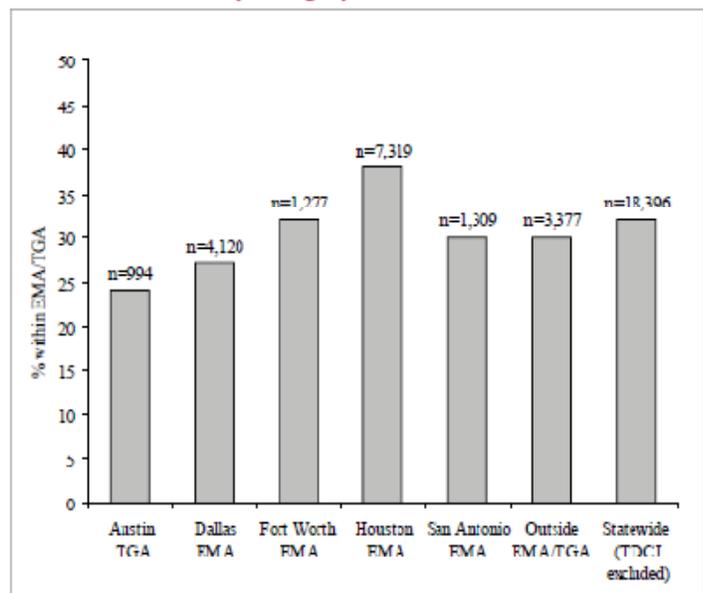
The federal Centers for Disease Control and Prevention estimates that one quarter of HIV/AIDS infections are undiagnosed; therefore close to 7,000 persons in Harris County may be infected with HIV but do not know it.

Their needs range from medical to housing. According to the “2009 Texas Integrated Epidemiologic Profile for HIV/AIDS Prevention and Services Planning,” the Houston EMA has the largest percentage of Texans living with HIV/AIDS having unmet service needs, with 7,319 (37.5%) of 19,500 individuals going without necessary housing and medical care.

The City awards grants to eligible organizations through a Request for Proposals (“RFP”) process. The proposals are received from nonprofit organizations, which have 501(c) (3) nonprofit status. The proposals are for construction, acquisition, rehabilitation, housing assistance payments, supportive services, and operation of affordable housing for low- and moderate-income persons with HIV/AIDS. Funding of the projects is subject to availability of funds from HUD and is contingent upon compliance with HUD and City criteria. City Council approval is required for all those projects funded above \$50,000.

This past year, funding was provided to twenty (20) sponsor agencies. The funded activities included: short-term rent, mortgage and utility assistance, tenant based rental assistance, resource identification, construction, rehabilitation, operating costs for facilities, technical assistance, housing information, and supportive services to HIV/AIDS individuals and their family members. Short-term rent, mortgage and utility assistance payments were provided to 1,125 households. Tenant based rental assistance payments were provided to 326 households. An additional 445 households received supportive services only. Facility based housing was provided to 294 households. These community residences numbered 250 units that were operated with HOPWA funds. The operation of these facilities greatly assisted in providing housing for this underserved population. The Department anticipates serving the same number annually over the next five years.

Figure 5.7 Unmet Need Among PLWHA by Geographic Area, Texas 2007



Project sponsors who received HOPWA grants this past year are listed below. The type of housing activities and related services they provide to the community is noted as well.

- A Caring Safe Place, Inc. - Administers and operates a community residence which targets persons with chemical addiction and/or alcohol dependency problems, provides housing and supportive services, and life management skills.
- Aids Coalition of Coastal Texas, Inc. - Administers a short-term rent, mortgage and utility assistance program and a tenant based rental assistance program. Also provides supportive services.
- AIDS Foundation Houston, Inc. - Administers a short-term rent, mortgage, utility, and tenant-based rental assistance program, operates three community residences, and provides supportive services.
- Bering Omega Community Services - Administers a short-term rent, mortgage, utility and, tenant based rental assistance program and provides supportive services including budget counseling.
- Brentwood Community Foundation, Inc. - Administers a short-term rent, mortgage and utility assistance program, operates a community residence and provides supportive services.
- Bonita Street House of Hope, Inc. - Operates a community residence and provides supportive services.
- Career and Recovery resources, Inc. - Administers computer literacy training program and provides supportive services.
- Catholic Charities of Galveston-Houston, Inc. - Administers a short-term rent, mortgage and utility assistance program, and provides supportive services and case management.
- Goodwill Industries of Houston - Administers Project Good Hope, a supportive services program that provides case management, counseling services, vocational training, and employment assistance.
- Houston Area Community Services - Administers tenant-based rental assistance as well as a supportive services program.
- Houston Help, Inc. - Administers a childcare facility, operates a community residence, and provides supportive services.
- The Housing Corporation of Greater Houston - Operates a SRO community residence for individuals and couples, which targets the provision of housing and supportive services to homeless veterans.
- Houston Volunteer Lawyers Program, Inc. - Operates a supportive services program, which provides counsel and advice on civil matters, including housing, family law, public benefits, disability, employment, and discrimination.
- Marjo House - Operates a community residence and provides supportive services.
- New Hope Counseling Center, Inc. - Administers a short-term rent, mortgage and utility assistance program, a drug abuse-counseling program and provides supportive services.
- SEARCH Homeless Services, Inc. - Administers and operates a community residence, and provides supportive services to homeless individuals.
- Stop Turning Entering Prison, Inc., aka Shay's House - Operates a community residence and provides supportive services to HIV+ women from prison reintegrating into society.

- Volunteers of America Texas, Inc. - Administers a short-term rent, mortgage and utility assistance program, operates two community residences, a childcare facility, and provides supportive services.

Increased permanent housing activities under the tenant -based rental assistance program through additional funding to local organizations have made an impact on the number of individuals and families that receive assistance along with supportive services. Furthermore, to increase housing opportunities, permanent housing placement assistance has been added to our supportive services category, which resulted in seventy-one (71) households receiving permanent housing placement services.

The HOPWA funding granted to the City of Houston has helped service the Houston Eligible Metropolitan Area. However, the decreased amount of private funding to agencies, reduced Federal, State, and City funding for social services, and increasing life expectancy for persons living with HIV/AIDS, have made reaching the City of Houston's goal to provide support services and increase housing stability for all persons with HIV/AIDS in the Houston Eligible Metropolitan Area more challenging than ever.

Regional Connections. Since 1992, Ryan White Grant Administration has awarded and administered over \$200 million in funding to scores of health and social service agencies in the Houston Eligible Metropolitan Area (EMA), which includes Chambers, Fort Bend, Harris, Liberty, Montgomery, and Waller counties. Ryan White Grant Administration is the Administrative Agency for Ryan White Treatment Modernization Act Part A and Minority AIDS Initiative funding in the Houston area. The federal Ryan White Program provides health care for people with HIV disease. First enacted in 1990, it is intended to fill gaps in care faced by those with low income and little or no insurance.



ANNUAL ACTION PLAN



Executive Summary

The 2010 Consolidated Action Plan (Plan) represents the first report year for the 2010 Consolidated Plan. This 2010 Action Plan covers the City of Houston's (City) Fiscal Year 2011 (July 1, 2010 – June 30, 2011). The sources of funds are four (4) federal programs: Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); Emergency Shelter Grants (ESG); and Housing Opportunities for Persons with AIDS (HOPWA).

Funding priorities are divided among four (4) program categories: Housing; Supportive Services; Economic Development; and Infrastructure/Neighborhood Facilities. Expanding the stock of safe, sanitary, and affordable housing remains the City of Houston's key goal. As a result, the City is pursuing strategies to rehabilitate and reconstruct owner-occupied units, assist eligible residents to become homebuyers, and improve multifamily projects, particularly in targeted areas of the City. The Housing and Community Development Department (HCDD) collaborated with a variety of agencies, such as the Houston Housing Authority, on community improvement projects to benefit low and extremely low-income households.

HCDD's goal is to provide economic opportunity, revitalization, and improvement of the City's low and moderate-income neighborhoods by:

- Developing and maintaining an adequate supply of safe, decent housing that is affordable and accessible to residents with a range of income levels and household needs
- Expanding sustainable homeownership opportunities for low, moderate, and middle-income families
- Reducing chronic and family homelessness by providing a viable Continuum of Care
- Ensuring that city residents with long-term support needs have access to appropriate services and accessible community housing options
- Ensuring full and fair access to housing for all residents
- Enhancing the economic well-being of the City while ensuring that economic growth is compatible with the community

In addition to tracking accomplishments and promoting revitalization strategies, the Plan identifies projected outcome(s) for each funded activity. As required by HUD, each funded project is linked to one (1) of three (3) goals: suitable living environment; decent housing; and economic development. The resulting objective(s) and outcome(s) fall into one (1) of three (3) categories: availability/accessibility; affordability; and sustainability. The matrix below shows the relationship between the funding allocation, programs and activities, and the three aforementioned goals.

Summary Objectives and Goals - 2010 Consolidated Action Plan Activities

Program	Funding	% of Total Allocation	Objective Category	Availability/ Accessibility	Affordability	Sustainability
Single-Family Home Repair	\$7,342,797	12.39%				
Single-Family Home Repair	\$4,411,251	7.44%	Create Decent Housing	√		
Lead-based Paint Testing & Abatement	\$1,000,000	1.69%	Create Decent Housing	√	√	√
Relocation	\$431,546	0.73%	Suitable Living Environment			√
Housing Program Project Delivery	\$1,500,000	2.53%	Create Decent Housing	√		
Down payment Assistance Programs	\$5,382,611	9.08%				
Single-Family Down Payment/Closing, Cost Assistance for New/Existing Homes	\$5,382,611	9.08%	Create Decent Housing		√	
Multi-Family Housing	\$7,590,323	12.81%				
Multi-family Acquisition/Rehabilitation/New Construction/Relocation	\$6,890,323	11.63%	Create Decent Housing	√		√
Community Housing Development Organizations (CHDO Operations)	\$300,000	0.51%	Create Decent Housing	√	√	
Multi Family Program Delivery Costs	\$400,000	0.67%	Create Decent Housing	√	√	
Neighborhood Facilities Improvements	\$9,036,954	15.25%	Suitable Living Environment			√
Public Services	\$5,031,295	8.49%				
Childcare Council of Houston	\$1,221,147	2.06%	Suitable Living Environment	√		
Nonprofits	\$1,160,142	1.96%	Suitable Living Environment			
City Departments	\$2,650,006	4.47%	Suitable Living Environment			
Economic Development	\$6,881,430	11.61%				
Economic Development Assistance Program	\$2,398,430	4.05%	Create Economic Opportunity		√	
Dangerous Buildings Administration /Legal/Department/Code Enforcement	\$4,483,000	7.56%	Suitable Living Environment			√
Support Services for Persons Living With or Affected by HIV/AIDS	\$7,793,944	13.15%				
Acquisition/Rehab/Conversion/Repair/Lease	\$0	0.00%	Suitable Living Environment	√		

Program	Funding	% of Total Allocation	Objective Category	Availability/ Accessibility	Affordability	Sustainability
Operating Costs	\$1,411,131	2.38%	Create Decent Housing		√	
Technical Assistance/Housing Information/Resource Identification	\$15,504	0.03%	Create Decent Housing	√		
Supportive Services	\$2,150,000	3.63%	Create Decent Housing		√	
Project or Tenant-based Rental Assistance	\$1,800,000	3.04%	Create Decent Housing		√	
Short-Term, Rent, Mortgage & Utility Assistance	\$1,950,000	3.29%	Create Decent Housing		√	
New Construction	\$0	0.00%	Create Decent Housing	√	√	
Grantee Administration	\$233,818	0.39%	N/A	N/A	N/A	N/A
Sponsor Administration	\$233,491	0.39%	N/A	N/A	N/A	N/A
Homeless Services	\$2,162,514	3.65%				
Essential Services	\$398,729	0.67%	Suitable Living Environment	√		
Operations	\$465,187	0.78%	Suitable Living Environment	√		
Homeless Prevention	\$398,729	0.67%	Create Decent Housing		√	
Emergency Shelter Grant Match	\$700,000	1.18%	N/A	N/A	N/A	N/A
Coalition for the Homeless - HMIS	\$133,415	0.23%	N/A	N/A	N/A	N/A
Program Administration	\$66,454	0.11%				
Administration	\$8,047,472	13.58%				
Total	\$59,269,340	100.00%				

The Action Plan includes the following 15 sections:

- Executive Summary
- Introduction
- Description of Resources
- Activities to be Undertaken
- Geographic Distribution of Funding
- Public Housing Improvements
- Affordable Housing/Affirmative Marketing
- Monitoring Process
- Coordination of Efforts
- Applications for Funding
- Proposed Projects
- Public Comments
- Certifications
- Appendices
- Ordinances



Citizen Participation

Throughout the planning process for the Plan, HCDD solicited input from residents, neighborhood-based organizations, and non- and for-profit agencies. HCDD hosted two (2) public hearings and participated in ten (10) city-sponsored budget public hearings held in each of the council districts. HCDD developed promotional/informational material on the Plan that was made available in English, Spanish, and Vietnamese. HCDD paid for “captioning” at both of the public hearings sponsored by HCDD and provided sign language interpretation at the second hearing. All of the public hearings were held at facilities accessible to the physically disabled. See *Citizen Participation section in Strategic Plan for more detail.*

HCDD also publishes a Consolidated Plan Guide Booklet to guide citizens through the Consolidated Plan process. See the Appendices for a complete copy of the 2014-2014 Consolidated Plan Guide Booklet. Also in the Appendices, see detailed matrices that provide a summary of citizen comments/views on the Consolidated Plan, along with HCDD’s responses to such comments/views.



Resources

Improvement strategies in the **2010 Consolidated Action Plan** (Plan) are financed by one (1) of four (4) federal grants administered by the Housing and Community Development Department (HCDD). These federal formula grant programs are each designated to address a specific need as described below:

1. The **Community Development Block Grant (CDBG) Program (\$35,279,922)** finances Public Facilities and Improvements, Housing, Public Services and Economic Development assistance activities, all in support of improving and/or preserving the City of Houston's (City) low and moderate-income neighborhoods. Affordable housing remains the centerpiece of this strategy, which is reflected in the allocation of more 20% of the total 36th Program Year's funds (CDBG, HOME, HOPWA, ESG) to this planning category. A significant commitment to small business assistance and development is made through a collaborate relationship with the Houston Business Development, Incorporated.
2. The **HOME Investment Partnerships (HOME) Program (\$14,366,375)** promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both multi- and single-family, for the rental and homeowner markets. HOME finances the majority of projects through the City's Requests for Proposal process for Homebuyers Assistance and Multifamily Housing.
 - a. The **Homebuyer Assistance Program** provides opportunities for homeownership to low to moderate-income persons through the provision of down payments, closing costs, and pre-paid assistance, along with education and counseling for income-eligible homebuyers. Assistance is available for buyers of new and existing homes. This program is primarily financed through HOME, but uses some supplemental local and Disaster Recovery dollars.
3. The **Emergency Shelter Grants (ESG) Program (\$1,329,099)** finances the provision of shelter and services to the homeless population or those at risk of becoming homeless. The ultimate goal of the ESG Program is to help clients in making the transition to independent living.
4. The **Housing Opportunities for Persons with AIDS (HOPWA) Program (\$7, 793,944)** funds the provision of housing and social services to a critical special needs population. These services, which range from housing-related supportive services to rent, mortgage, and/or utility assistance, represents an important source of assistance for the HIV/AIDS population.

In addition to federal grants, HCDD uses other sources of funds for community improvement activities. HCDD's programs work cooperatively with several Tax-Related Incentive Initiatives that facilitate economic growth through affordable housing, business development, and job creation. Descriptions of each program follow:

- a. **Tax Abatement Ordinance** – provides abatement of property tax for up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.

- b. **Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside** – provides tax increment revenues dedicated to infrastructure developments in twenty two (22) city-designated TIRZs and provides set-aside revenues dedicated to the development of affordable housing throughout the city.
- c. **New Market Tax Credits** – provides tax incentives for businesses that make commitments to investments and job creation.
- d. **Brownfields Tax Credits and Funding** – provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.
- e. **Private Activity Bonds and Mortgage Revenue Bond Program** – through Houston Housing Finance Corporation, the City provides financing of single-family and multi-family developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation, Texas State Affordable Housing Corporation, and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing using below-market financing and tax-exempt incentives.

Additional Resources. The City has access to a variety of funding mechanisms through which improvement strategies can be financed. These consist of state and local programs that support housing and supportive services, public improvements, infrastructure, and economic development. For each program cited, the approximate dollar amount of funding available during the current period is identified where the City is a direct recipient.

Other grant programs are administered directly by other agencies and non-profit organizations. The resources outlined in the following tables cover two (2) categories:

- 1. **Federal Resources** – those that are expected to be available to address the priority needs and specific objectives identified in the Consolidated Action Plan; and
- 2. **Other Resources** – state, local and private resources that are reasonably expected to be made available to address the needs identified in the Consolidated Action Plan.

FEDERAL RESOURCES

SOURCE	PROGRAM TITLE	AWARD AMOUNT
U.S Department of Housing and Urban Development	Community Development Block Grant	\$35,779,922
U.S Department of Housing and Urban Development	HOME Investment Partnership Grant	\$14,366,375
U.S Department of Housing and Urban Development	Emergency Shelter Grant (ESG)	\$1,329,099
U.S Department of Housing and Urban Development	Housing Opportunities for Person with AIDS (HOPWA)	\$7,793,944
U.S. Department of Housing and Urban Development	Economic Development Initiatives for Special Projects	\$34,688,177
U.S. Environmental Protection Agency	EPA Brownfield Development	\$132,100
U.S. Department of Justice	Local Law/COPS/Juvenile Accountability/Weed and Seed	\$205,600
Community Development Block Grant-Recovery (CDBG-R)	HCDD amended the 2008 Consolidated Action Plan. Projects include SROs (\$2 million), the purchase of fire trucks and equipment (\$2 million), Acres Homes Multi-Service Center renovation (\$2.9 million), Sunnyside Multi-Service Center renovation (\$535,000), 5 th Ward Multi-Service Center parking lot expansion (\$480,000), S. Post Oak Multi-Service Center exterior fence installation, and Vinson Library (\$85,000).	\$8,093,613
Homeless Prevention Fund (Emergency Shelter Grants)	HCDD will administer funds via existing contact with the Child Care Council. Will provide one-stop service for multiple resources through multi-service center.	\$12,375,861
Neighborhood Stabilization Fund	HCDD will utilize this funding for acquisition/blight removal (\$8,802,425), acquisition/rehabilitation (\$3,385,549), and administration (\$1,354,219).	\$13,542,193
Hurricanes Ike and Dolly Disaster Recovery CDBG Funds	HCDD will use this funding for the following activities: program administration, planning, and delivery costs (\$4,362,828), multi-family housing (\$62,170,303), and single-family housing, (\$20,723,434).	\$87,265,565

OTHER RESOURCES

SOURCE	PROGRAM TITLE	AWARD AMOUNT
Texas Department of Health	HIV Rapid Testing, TB Elimination, Immunization, Nutrition Services, STD, Public Health Services	\$4,292,997
Texas Department of Aging	Area Agency on Aging, Support Services, Congregate Meals, Home Delivered Meals, Family Caregiver Support, MD Enroll ADRC, MD Enroll AAA, ARRA HDM SNP, ARRA CGM, MESA, MIPPA	\$9,875,226
Texas Parks and Wildlife Department	Park and Youth Sports	\$1,000,000
Harris County Case Management Services	Ryan White Act	\$256,500
City of Houston	Capital Improvements of Bond Program	\$1,065,456,000
City of Houston	Housing and Homeless Bond Fund	\$13,500,000
Texas State Library	Library Funds	\$1,038,480

ADDITIONAL RESOURCES/INVESTMENTS

SOURCE	DESCRIPTION	AMOUNT
Tax Abatement Ordinance	Provides abatement of property tax for up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.	
Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside	Provides tax increment revenues dedicated to infrastructure developments in twenty-two (22) city-designated TIRZ and provides set-aside revenues dedicated to the development of affordable housing throughout the city.	
New Market Tax Credits	Provides tax incentives for businesses that make commitments to investments and job creation.	
Brownfields Tax Credits and Funding	Provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.	
Private Activity Bonds and Mortgage Revenue Bonds	Through the Houston Housing Finance Corporation, the City provides financing of single-family and multi-family developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use of below-market financing and tax-exempt incentives.	
Homeless and Housing Bonds	The voters in citywide bond elections authorize homeless & housing bond funds along with other property tax-supported general obligation bonds. These bonds are then authorized by City Council for use as part of the City's Capital Improvement Plan. These bond funds are used for the same kind of affordable housing projects as other grant and local funding sources.	
	Total	



Annual Objectives

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input checked="" type="checkbox"/>	reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input checked="" type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input checked="" type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input checked="" type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community



Proposed Projects – Description of Activities

Housing Projects Overview

Single-Family Home Repair - City of Houston's goal in the Single Family Home Repair Program (SFHRP) is to address home repairs needed to alleviate specific life, health, and safety hazards resulting from substandard conditions in a home owned and occupied by a resident of the City of Houston ("Homeowner"), to assist as many Homeowners as possible, to keep repair costs at a minimum, and to improve curb appeal and uplift the general street appearance. The SFHRP will repair 241 residential homes for eligible applicants within the City of Houston. Eligible home repairs will be accomplished using \$4,411,251 of CDBG funds.

Down payment Assistance - The City of Houston, Housing and Community Development Department's (HCDD), Down payment Assistance Program (DPAP) has developed two homebuyer programs: the Homebuyer Assistance Program (HAP) and the Houston Hope Program (HHP).

1. The Homebuyer Assistance Program (HAP) provides HOME-funded financial assistance up to \$19,500 to low-to-moderate income homebuyers for purchasing decent and safe affordable housing throughout the City of Houston (City)
2. The Houston HOPE Program which provides HOME-funded financial assistance up to \$39,900 to low-to-moderate income homebuyers for purchasing decent and safe affordable housing in the Houston Hope revitalization areas or any area/neighborhood designated by the Mayor of Houston for revitalization

The Homebuyer Assistance and Houston HOPE Program funding is used to provide financial assistance for homeownership down payment, prime write-down, and closing costs through a grant directly to the homebuyer. The homebuyer program makes the purchasing of a program-eligible home affordable.

The program service area for the HAP is citywide and the HHP are concentrated in the Houston Hope areas. The City's designated revitalization areas/zones include the eight Houston Hope zones – Acres Homes, Denver harbor, Fifth Ward, Independence Heights, Near Northside, Settegast, Sunnyside, and Trinity Gardens.

Program-eligible persons comprise primarily low- and moderate-income families, who must partake in an eight-hour homebuyer counseling education program. Further eligibility for each program is found at the HCDD website under Homebuyer Assistance Programs (*see* <http://www.houstontx.gov/housing/resource.html>)

During the coming fiscal year, HCDD projects utilization of HOME funds in the amount of \$5,382,611, which will allow HCDD to assist a total of 215 low- to moderate-income households to purchase affordable decent and safe housing throughout the City of Houston. The Funds are also requested for operating and administering the HAP and HHP, which will assist low to moderate-income households in need of relief of cost burdened housing payments.

Community Development, Homeless, HOPWA, and special needs activities are described in detail in the summary and individual project sheets that follow.

Multi-Family Housing Program - The goal of the City of Houston's Multi-Family Housing Program is to assist in providing safe, decent, and affordable high quality rental housing to the low-and moderate-income citizens of Houston. The program emphasizes a cost effective housing strategy in older neighborhoods needing revitalization. This includes funding the acquisition, new construction,

or rehabilitation of buildings that will provide permanent housing for low- and moderate-income persons, including the elderly or persons with disabilities. We also fund shelters and SROs intended to provide temporary or transitional housing for homeless persons. This is accomplished through public/private ventures by inviting the submission of proposals from non-profit and for-profit organizations, cooperative corporations, partnerships, and individuals to acquire, build, and/or rehabilitate affordable housing directed toward low-and moderate-income persons. Multi-family projects, and in particular, rehabilitation projects, help to revitalize and stabilize blighted neighborhoods and contribute to neighborhood development and community revitalization. In addition, creating sustainable multi-family projects provides an opportunity to facilitate the delivery of additional HCDD and other services and amenities to the multi-family communities. The development of these eligible multi-family projects will be accomplished using \$6,890,323 in HOME funds to provide an estimated 250 additional housing units.

2010 Action Plan Project Summary

ID	Projects Name	Funding Source	Funding Amount	Service Area	Proposed # of Persons Served/Type of Projects Completed	Project Type	Projected Completion Date
1	DeLuxe Theater Library	CDBG	1,500,000	3303 Lyons Ave., Houston, TX 77020	Rehab of building into a community library	Public Facilities	6/30/2011
2	Stanaker Library	CDBG	500,000	611 SSGT Marcario Garcia Drive, Houston TX 77011	Rehab of community library	Public Facilities	6/30/2011
3	Tri Community MSC	CDBG	600,000	9525 Clinton Dr., Houston, TX 77029	Rehab of 1 new neighborhood facility	Public Facilities	6/30/2011
4	Blue Ridge Parks MSC	CDBG	250,000	5600 Court Rd., Houston, TX 77053	Rehab of 1 new neighborhood facility	Public Facilities	6/30/2011
5	Fondren Police Station	CDBG	500,000	6805 Westplace Dr., Houston, TX 77071	One new police station	Public Facilities	6/30/2011
6	Benji's Child Care	CDBG	500,000	2903 Jensen, Houston, TX 77026	New construction of a child care facility	Public Facilities	6/30/2011
7	Houston Food Bank	CDBG	1,000,000	535 Portwall St, Houston, TX 77028	Acquire Warehouse	Public Facilities	6/30/2011
8	Ibn Sina Clinic	CDBG	900,000	16328 South Post Oak Rd., Houston, TX 77053	Construction of 1 new neighborhood facility	Public Facilities	6/30/2011
9	India House	CDBG	311,954	8888 W. Belfort, Houston TX 77031	Rehab 1 community center	Public Facilities	6/30/2011
10	Korean Community Center	CDBG	500,000	8806 Long Point, Houston TX 77055	Build new Korean Community Center	Public Facilities	6/30/2011
11	Montrose Counseling Center	CDBG	300,000	401 Branard, Houston, TX 77006	Construction of 1 new neighborhood facility	Public Facilities	6/30/2011
12	SEHAH	CDBG	75,000	5510 M.L.K. Jr. Blvd, Houston TX 77021	Rehab of 1 neighborhood facility	Public Services	6/30/2011
13	SER Ninos Charter School	CDBG	300,000	5815 Alder, Houston, TX 77081	Rehab of 1 neighborhood facility	Public Facilities	6/30/2011
14	Star of Hope Mission	CDBG	300,000	1811 Ruiz Street, Houston, TX 77002	Rehab of 1 neighborhood facility - transitional living center	Public Facilities	6/30/2011
15	Shifa Center	CDBG	200,000	10,738 Paulwood Drive, Houston, TX 77071	Acquisition of building for family center	Public Facilities	6/30/2011
16	Harwin Park	CDBG	300,000	11,305 Harwin, Houston, TX 77072	New playground	Public Facilities	6/30/2011

						development		
17	Schwartz Park	CDBG	350,000	8203 Vogue, Houston, TX 77055		New playground development	Public Facilities	6/30/2011
18	SPARKS Parks	CDBG	350,000	Various		Construction of 7 community parks on school property	Public Facilities	6/30/2011
19	Neighborhood Facilities Program Delivery Costs	CDBG	300,000	Citywide		Complete neighborhood facility projects	Public Facilities	6/30/2011
20	Single Family Home Repair	CDBG, HOME	4,411,251	City Wide		241 houses brought from substandard to standard condition	Owner Occupied Housing	6/30/2011
21	Lead-Based Paint	CDBG	1,000,000	Citywide		Test and abate 420 single and multi-family units.	Other	6/30/2011
22	Single Family Home Repair Relocation	CDBG	431,546	Citywide		241 houses brought from substandard to standard condition	Owner Occupied Housing	6/30/2011
23	Rehabilitation Administration, Project Delivery	CDBG	1,500,000	Community Wide		Project Delivery	Planning & Administration Proj Delivery	6/30/2011
24	Day Care Program	CDBG	597,694	6220 Westpark, Ste 150, Houston, Texas 77057		Assist 300 children from low to moderate income families	Public Services	6/30/2011
25	Juvenile Delinquency Prevention Program	CDBG	623,453	6220 Westpark, Ste 150, Houston, Texas 77057		Assist 3,424 youths	Public Services	6/30/2011
26	Essential and Supportive Services (Match)	CDBG	700,000	6220 Westpark, Ste 150, Houston, Texas 77057		Assist 10,352 individuals	Public Services	6/30/2011
27	HEART Program	CDBG	300,000	6719 Stubner Airline, Suite 207, Houston, Texas 77091		Job training for 36 low-income, adults with dev. disabilities	Public Services	6/30/2011
28	Homeless Management Information System	CDBG	54,083	600 Jefferson, Suite 920 Houston TX 77002		Data tracking system for region's homeless	Public Services	6/30/2011
29	Health Care for the Homeless - Project Access	CDBG	137,180	2505 Fannin, Houston, TX 77002		Increase access to public services for 4,000 individuals	Public Services	6/30/2011
30	S.E.A.R.C.H Mobile Outreach	CDBG	148,728	2505 Fannin Street, Houston, TX 77002		Increase access to services by 3,290 homeless individuals	Public Services	6/30/2011
31	Health and Vocational	CDBG	180,276	3550 West Dallas, Houston, Texas 77019		Assist 300 individuals	Public Services	6/30/2011

Services for Adults with Mental Retardation							
32	Jewish Community Center	CDBG	22,535	5601 South Braeswood, Houston, TX 77096	Assist 50 elderly individuals	Public Services	6/30/2011
33	Rapid Re-Housing Assistance	CDBG	54,917	600 Jefferson, Suite 920 Houston TX 77002	25 individuals receiving homeless prevention services	Public Services	6/30/2011
34	Tuberculosis Control Program	CDBG	501,530	8000 N. Stadium Drive, Houston, TX 77054	Assist 500 individuals	Public Services	6/30/2011
35	HIV/AIDS Education Program	CDBG	249,144	8000 N. Stadium Drive, Houston, TX 77054	To educate and assist 750 individuals	Public Services	6/30/2011
36	Elderly Service Program	CDBG	502,432	Citywide	Assist 2,605 individuals	Public Services	6/30/2011
37	Operating Assistance Clinics	CDBG	225,345	El Centro de Corazon: 7037 Capital, Houston, TX 77023 & Sunnyside Health Center: 9314 Cullen, Houston, TX 77051	Assist 5,800 individuals	Public Services	6/30/2011
38	Graffiti Removal	CDBG	68,980	Citywide	Graffiti removed from 145 sites	Public Services	6/30/2011
39	Health Dept. Reentry Program	CDBG	67,604	Citywide	Provide services to assist the formerly incarcerated with reentering society	Public Services	6/30/2011
40	Mobile Library	CDBG	125,000	Citywide	Assist 10,500 individuals	Public Services	6/30/2011
41	After School Achievement Program	CDBG	429,420	2999 South Wayside, Houston, TX 77023	Assist 4,830 low to moderate income children	Public Services	6/30/2011
42	Youth Enrichment Program	CDBG	480,551	2999 South Wayside, Houston, TX 77023	Assist 3,278 youth	Public Services	6/30/2011
43	Coalition for the Homeless of Houston/Harris County	CDBG	133,415	Citywide	Referral staff for planning	Homeless/HIV/AIDS - Planning	6/30/2011
44	Unallocated - Public Services	CDBG	262,423	Citywide	Various public service projects; unallocated funds	Public Services	6/30/2011
45	Small Business Revolving Loan Fund	CDBG	1,156,340	Various locations city wide	Assist 200 businesses with loans	Economic Development	6/30/2011
46	Houston Business Development (HBDI) & Business Technology Center (BTC)	CDBG	970,200	5330 Griggs Rd., Houston, TX 77021	Assist 100 small businesses	Economic Development	6/30/2011

47	Program Development - Houston Business Development & Business Technology Center	CDBG	271,890	5330 Griggs Rd., Houston, TX 77021	Assist 100 small businesses	Economic Development	6/30/2011
48	NPC Dangerous Buildings	CDBG	3,071,700	Citywide	Securing and/or removing 40 dangerous buildings/structures	Other	6/30/2011
49	Legal Support for Dangerous Building Clearance	CDBG	545,000	Various	Title searches for 80 properties	Other	6/30/2011
50	NPC Code Enforcement	CDBG	866,300	Citywide	400 properties evaluated	Other	6/30/2011
51	CDBG - Administration	CDBG	6,654,031	Citywide	Program administration	Planning & Administration	6/30/2011
52	Affordable Housing - Homebuyer Assistance	HOME	5,382,611	Citywide	Increase homeownership affordability for 215 households.	Owner Occupied Housing	6/30/2011
53	Multi-Family Housing Acquisition/New Construction/Relocation	HOME	6,890,323	Citywide	Create 173 rental housing units	Rental Housing	6/30/2011
54	CHDO Operations	HOME	300,000	Citywide	Increase capacity of CHDOs to create affordable housing.	Owner Occupied Housing	6/30/2011
55	Affordable Housing - Program Delivery	HOME	400,000	Citywide	Increase access to & sustain affordable housing via repair & construction	Project Delivery	6/30/2011
56	Program Administration	HOME	1,393,441	Citywide	Program Administration	Administration	6/30/2011
57	Essential and Supportive Services	ESG	398,729	6220 Westpark, Ste 150, Houston, Texas 77057	Assist 10,352 individuals	Public Services	6/30/2011
58	Operations	ESG	465,187	Citywide	13,000 individuals receive overnight shelter	Homeless/HIV/AIDS	6/30/2011
59	Homeless Prevention, Rent, Mortgage, and Utility Assistance	ESG	398,729	6220 Westpark, Ste 150, Houston, Texas 77057	To assist 13,246 individuals	Homeless/HIV/AIDS	6/30/2011
60	Administration	ESG	66,454	Citywide	Program administration	Planning & Administration	6/30/2011

61	Housing Opportunities for Persons with AIDS Project Sponsor Activity	HOPWA	7,360,126	Citywide	Assist 6,480 individuals	Homeless/HIV/AIDS	6/30/2011
62	Housing Opportunities for Persons with AIDS Grantee Administration	HOPWA	233,818	Citywide	Grantee Program administration	HIV/AIDS	6/30/2011
63	Housing Opportunities for Persons with AIDS Project Sponsor Administration	HOPWA	200,000	Citywide	HOPWA sponsor organizations served	Planning & Administration	6/30/2011
Total			59,269,340				

Project Name: Affordable Housing Program Delivery						
Description:	IDIS Project #: 10 UOG Code: UOG Code					
Affordable Housing Project Delivery Costs for single family home repair and multifamily programs.						
Location: Citywide	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2011	Explanation: Program delivery for construction and repair.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 Improve the quality of affordable rental housing ▼ 3 Increase the supply of affordable rental housing ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase access to & sustain affordable housing via repair & construction	Increase access to and sustain affordable housing via repair and construction					
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	400,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Single Family Home Repair Relocation					
Description:	IDIS Project #: 7 UOG Code: UOG Code				
Provide relocation assistance to homeowners who must be temporarily relocated because of rehabilitation or reconstruction of their residential unit.					
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date: 6/30/2011	Qualified citizen's that need repairs that will alleviate specific conditions caused by deferred maintenance resulting in life, health, safety hazards to a property.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	04 Households ▼	Proposed 60	Accompl. Type: ▼	Proposed	
		Underway 21		Underway	
		Complete 0		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
60 houses brought from substandard to standard condition		Number of houses brought from substandard to standard condition			
08 Relocation 570.201(i) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 431,546	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units 60	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: Single Family Home Repair					
Description:	IDIS Project #: 6 UOG Code: UOG Code				
The Single Family Home Repair (SFHR) Program assists income eligible homeowners with Rehabilitation and Reconstruction of their home to address repairs needed to alleviate threats to health, life and safety.					
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date: 6/30/2011	Program costs associated with making repairs that will alleviate specific conditions caused by deferred maintenance resulting in life, health, safety hazards to a property.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 241	Accompl. Type: ▼	Proposed	
		Underway 60		Underway	
		Complete 0		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
241 houses brought from substandard to standard condition		Number of houses brought from substandard to standard condition			
14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 4,411,251	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	10 Housing Units ▼	Proposed Units 241	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: Affordable Housing - Homebuyer Assistance						
Description:	IDIS Project #: 4 UOG Code: UOG Code					
Funds will be used to provide low-income persons with financial assistance, principal reduction, for downpayment assistance & closing cost to purchase affordable, decent and safe housing throughout the City of Houston. Under the homebuyer assistance programs, HCDD will assist at least 161 families under the Homebuyers Assistance Program (HAP). At least 54 families will be assisted through the Houston Hope Program, which covers at least 10 City-designated revitalization areas.						
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2011	Explanation: The City's homebuyer programs assist in the reduction of housing cost burdens and increase homeownership affordability.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 Improve access to affordable owner housing for minorities ▼ 3					
Project-level Accomplishments	04 Households ▼	Proposed	215	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase homeownership affordability for 215 households.		Number of households receiving downpayment & closing costs assistance.				
13 Direct Homeownership Assistance 570.201(n) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	5,382,611	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	215	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Coalition for the Homeless of Houston/Harris County					
Description:		IDIS Project #:		UOG Code:	TX482514 HOUSTON		
Assist Houston's homeless population by providing shelter and prevention services							
Location:		Priority Need Category					
Citywide		Select one:		Homeless/HIV/AIDS ▼			
Explanation:							
Expected Completion Date:		Funding for positions to provide referral information concerning the homeless population in Houston/Harris County. In addition, an allocation supports staff in development of a comprehensive needs assessment and Strategic Plan to End Chronic Homelessness					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	09 Organizations ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Support Coalition referral staff		Support efforts to connect the homeless with services					
20 Planning 570.205 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	133,415		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Re-entry - Health Department					
Description:		IDIS Project #:		UOG Code:	TX482514 HOUSTON		
Re-entry Services in Health department							
Location:		Priority Need Category					
Citywide		Select one:		Public Facilities ▼			
Explanation:							
Expected Completion Date:		Increase access to services to facilitate successful re-entry into society after incarceration.					
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	15,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide education & info to increase access to public services		Provide education & info to increase access to public services					
31H Resource identification ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	67,604		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Operations						
Description: Homeless & HIV/AIDS	IDIS Project #: UOG Code: TX482514 HOUSTON					
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	Explanation: Through Requests for Proposal, funds are allocated to non-profit organizations to provide operating funds for emergency shelters and transitional living facilities. Funds are awarded for one year, with a one-year extension.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	13,000	Accompl. Type: ▼	Proposed	
		Underway	13,000		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
13,000 individuals receive overnight shelter	Number of homeless persons given overnight shelter					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	465,187	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	13,000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Housing Opportunities for Persons with AIDS Project Sponsor Administration					
Description:		IDIS Project #:		UOG Code:	TX482514 HOUSTON		
Homeless & HIV -- Funds for sponsor administration of the HOPWA activity.							
Location:		Priority Need Category					
Citywide		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:		Staff and overhead costs for HOPWA project sponsor.					
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2					
		3					
Project-level Accomplishments	09 Organizations ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway	12			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
HOPWA sponsor organizations served		HOPWA sponsor organizations served					
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Opportunities for Persons with AIDS Grantee Administration										
Description:		IDIS Project #:		UOG Code:		TX482514 HOUSTON						
Funds for the administration of the HOPWA Program												
Location:		Priority Need Category										
Citywide		Select one:		Homeless/HIV/AIDS ▼								
Explanation:												
Expected Completion Date:		Staff and overhead costs for the administration of the HOPWA Program.										
6/30/2011												
Objective Category												
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
Outcome Categories		Specific Objectives										
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼						
		2				▼						
		3				▼						
Project-level Accomplishments	Other ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
Proposed Outcome			Performance Measure			Actual Outcome						
31B Administration - grantee ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼								
Program Year 1	HOPWA ▼		Proposed Amt.		233,818		Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			

Project Name:		Housing Opportunities for Persons with AIDS Project Sponsor Activity					
Description:		IDIS Project #:		UOG Code:		TX482514 HOUSTON	
Prevent homelessness through support of HOPWA funded organizations							
Location:		Priority Need Category					
Citywide		Select one:		Homeless/HIV/AIDS ▼			
Explanation:							
Expected Completion Date:		The Housing and Community Development Department will accept applications to finance the following HOPWA funded activities: Operating Costs ; Technical Assistance/Housing/ Resource Identification ; Supportive Services ; Short-term rent, mortgage, utility subsidy, hotel/motel vouchers ; Project or Tenant-based Rental Assistance.					
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1,	Increase range of housing options & related services for persons w/ special needs ▼				
		2,					
		3,					
Project-level Accomplishments	01 People ▼	Proposed	6,840		Accompl. Type: ▼	Proposed	
		Underway	6,840			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Assist 6480 individuals		Individuals served					
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31F Tenant based rental assistance ▼				Matrix Codes ▼			
31E Supportive service ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	7,360,126		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	6,840		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Program Administration		
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON	
Management, coordination , and oversight of activities related to the expenditure of funds in achieving this program's goals.		
Location:	Priority Need Category	
Citywide	Select one: Planning/Administration ▼	
Explanation:		
Expected Completion Date: 6/30/2011	Funding to cover management, coordination, oversight, monitoring, and evaluation of CDBG, through administration (\$6,244,731). In support of CDBG, funds also cover staff costs for Legal Department (\$305,000) and Finance and Administration (\$104,300).	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	21A General Program Administration 570.206 ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Program Year 1	CDBG ▼ Proposed Amt. 6,654,031	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	ESG ▼ Proposed Amt. 66,454	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Project Name:		Homeless Prevention, Rent, Mortgage, and Utility Assistance					
Description:		IDIS Project #:		UOG Code:	TX482514 HOUSTON		
Homeless prevention activities.							
Location:		Priority Need Category					
6220 Westpark, Ste 150, Houston, Texas 77057		Select one:		Homeless/HIV/AIDS ▼			
Explanation:							
Expected Completion Date:		As a homeless prevention activity, funds are allocated to non-profit organizations to provide rent, mortgage, and utility payments for clients. The Child Care Council will manage ESG funds, which will be allocated through Requests for Proposal.					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives					
		1		Improve the services for low/mod income persons		▼	
		2		Increase the number of homeless persons moving into permanent housing		▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	13246		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
To assist 13,246 individuals		Number of individuals that receive emergency financial assistance					
05Q Subsistence Payments 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	398,729		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	13,246		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Essential and Supportive Services						
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON					
To assist the homeless population.						
Location:	Priority Need Category					
6220 Westpark, Ste 150, Houston, Texas 77057	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	Through requests for proposal, funds are allocated to organizations to provide services, information, and referrals for homeless individuals. Through a contract with the City of Houston, the Child Care Council administers the Emergency Shelter Grants (ESG) Program, \$700,000 in CDBG funding is the match for ESG. Funds are awarded for one year with a one-year extension.					
6/30/2011						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	10,352	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Assist 10,352 individuals		Number individuals that receive emergency financial assistance				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	700,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	ESG ▼	Proposed Amt.	398,729	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	10,352	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Jewish Community Center						
Description:	IDIS Project #: <input type="text"/> UOG Code: TX482514 HOUSTON					
Improve the health of the elderly						
Location:	Priority Need Category					
5601 South Braeswood, Houston, TX 77096	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	Finance the provision of services to the elderly. E.g. Meals on Wheels					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Assist 50 elderly individuals	Number of elderly persons served					
05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	22,535	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Health Care for the Homeless - Project Access				
Description:	IDIS Project #: <input type="text"/> UOG Code: TX482514 HOUSTON			
Increase homeless population's access to public health services				
Location:	Priority Need Category			
2505 Fannin, Houston, TX 77002	Select one: Public Services ▼			
Explanation:				
Expected Completion Date:	For the provision of health care services through Project Access, a program administered by Health Care for the Homeless.			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼			
	2, ▼			
	3, ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed 4,000	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Increase access to public services for 4,000 individuals	Increase access to public services			
05M Health Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 137,180	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 4,000	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Operating Assistance Clinics						
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON					
Increase access to public health services in low-income areas.						
Location:	Priority Need Category					
El Centro de Corazon -- 7037 Capital, Houston, TX 77023 and Sunnyside Health Center -- 9314 Cullen, Houston, TX 77051	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	Finance the provision of health care services at Sunnyside Health Center (\$180,276) and El Centro de Corazon in Magnolia (\$45,069).					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability	2, ▼					
<input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	5,800	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Assist 5,800 individuals	Number individuals with access to health care services					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	225,345	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	5800	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Rapid Re-Housing Assistance							
Description:		IDIS Project #:		UOG Code:		TX482514 HOUSTON			
Services for homeless individuals									
Location:		Priority Need Category							
600 Jefferson, Suite 920 Houston TX 77002		Select one:		Public Services ▼					
Explanation:									
Expected Completion Date:		Fund provision of assistance, through the Coalition for the Homeless, for essential and supportive services such as case management and transportation.							
6/30/2011									
Objective Category		Specific Objectives							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼							
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
Proposed Outcome		Performance Measure			Actual Outcome				
25 individuals receiving homeless prevention services		Number of individuals receiving homeless prevention services							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	54,917		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units		

Project Name:		Homeless Management Information System					
Description:		IDIS Project #:		UOG Code:	TX482514 HOUSTON		
To obtain and analyze information about the homeless populations and facilities serving those populations.							
Location:		Priority Need Category					
600 Jefferson, Suite 920 Houston TX 77002		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		Funding is allocated to the Coalition for the Homeless to establish and maintain an information system to count the number and types of homeless in Houston. A portion of the funds will be used to match a direct homeless grant from HUD. The system will also provide other forms of information about the homeless as needed.					
6/30/2011							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	7500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	54,083		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HIV/AIDS Education Program					
Description:		IDIS Project #:		UOG Code:		TX482514 HOUSTON	
Increase public health services							
Location:		Priority Need Category					
8000 N. Stadium Drive, Houston, TX 77054		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		The HIV/AIDS Education program is administered by the Health and Human Services department. Funds are used to contract with non-profit community-based agencies that represent and/or serve an ethnically diverse, low and moderate-income populations. The program targets individuals whose behavior places them at risk of HIV/AIDS infection. The Health and Human Services Department also conducts education seminars in schools located in low and moderate-income areas.					
6/30/2011							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	750		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
To educate and assist 750 individuals		Number of individuals educated and assisted					
05M Health Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	249,144		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	750		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Tuberculosis Control Program						
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON					
Increase access to public health services						
Location:	Priority Need Category					
8000 N. Stadium Drive, Houston, TX 77054	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	Through the Tuberculosis Control Program, funds make it possible for the Health and Human Services Department to identify, examine, and treat income eligible patients and associates of these patients using Directly Observed Therapy and also to cover laboratory support and transportation services.					
6/30/2011						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Assist 500 individuals	Number of individuals assisted					
05M Health Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	501,530	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Mobile Library						
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON					
Improve literacy and services to low to moderate income areas						
Location:	Priority Need Category					
Citywide	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	Fund provisions of mobile lab (literacy and technology) programs and services in income-eligible communities.					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability	2, ▼					
<input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	10500	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Assist 10,500 individuals	Number of individuals assisted					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	10500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Elderly Service Program						
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON					
Provide services to the elderly.						
Location:	Priority Need Category					
Citywide	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	Funds the provision of social services to support low and moderate-income senior citizens through an RFP process, which is administered by the Harris County Area Agency on Aging through the Health and Human Services Department. Such services will include door-to-door transportation, home delivered meals, and temporary homemaker services.					
6/30/2011						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	2605	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Assist 2605 individuals	Number of individuals assisted					
05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	502,432	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2605	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Graffiti Removal						
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON					
Program provides for various Graffiti Removal activities in Community Development neighborhoods and Target Areas within the City of Houston						
Location:	Priority Need Category					
Citywide	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	Finance the removal of graffiti on public buildings and/or sites to promote a safe and secure living environment in low and moderate-income neighborhoods.					
6/30/2011						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	Other ▼	Proposed	145	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Graffiti removed from 145 sites		Number of sites with graffiti removed				
05I Crime Awareness 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	68,980	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	145	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Juvenile Delinquency Prevention Program						
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON					
Provide supportive services for children and youth.						
Location:	Priority Need Category					
6220 Westpark, Ste 150, Houston, Texas 77057	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	The Juvenile Delinquency Prevention Program is administered by the Child Care Council of Houston. Funds are allocated through a Request for Proposals process with \$459,616 for service providers and \$120,970- administrative costs. Direct beneficiaries are youth 8 - 19. Funded activities include: skill training, employment development, and counseling assistance. Funds are awarded for one year with a one-year extension.					
6/30/2011						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	3424	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Assist 3,424 youths		Number of youth assisted				
05D Youth Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	623,453	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3424	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Youth Enrichment Program - City Parks and Recreation Department						
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON					
Increase public health, safety, and/or employment.						
Location: 2999 South Wayside, Houston, Texas 77023	Priority Need Category Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 6/30/2011	The City Parks and Recreation Department administers the Youth Enrichment Program. Educational and recreational programs are held at 39 park sites from 10:00 a.m. to 7:00 p.m. during the summer and in the afternoon from 3:00 p.m. to 6:00 p.m. during the school year.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 3,278		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Assist 3,278 youth	Number of youth assisted					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 480,551		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 3,278		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Day Care Program					
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON				
Provide supportive services for children					
Location:	Priority Need Category				
6220 Westpark, Ste 150, Houston, Texas 77057	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:	The program goal is to provide quality child care services for children between the ages 0-12 years old, and parental development to low-moderate income persons who are employed, enrolled in vocational training or seeking employment. Via a Request for Proposals, \$445,194 is allocated to daycare providers and the remaining \$120,971 is allocated to cover administration by the sub-recipient (Child Care Council of Houston).				
6/30/2011					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories	1, Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼				
<input type="checkbox"/> Affordability	3, ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 300	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Assist 300 children from low to moderate income families		Number of children with access to child care services			
05L Child Care Services 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 597,694	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 300	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: After School Achievement Program						
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON					
Provide educational service for youth.						
Location:	Priority Need Category					
2999 South Wayside, Houston, TX 77023	Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 6/30/2011	Funds are allocated to the Mayor's After School Achievement Program through a Letter of Agreement with the Parks and Recreation Department. Parks and Recreation issues a Request for Proposals to surrounding school districts. Schools will be selected for After School Achievement Programs. The program's purpose is to provide educational enrichment to low-moderate income children between the ages of 5-12 years old.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	4,830	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Assist 4,830 low to moderate income children	Number of low to moderate income children assisted					
03D Youth Centers 570.201(c) ▼	Matrix Codes ▼					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	429,420	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	4,830	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Health and Vocational Services for Adults with Mental Retardation					
Description:		IDIS Project #:		UOG Code:	TX482514 HOUSTON		
Provide support services to individuals with special needs. Finance the provision of services to residents and/or clients of The Center for Mental Retardation.							
Location:		Priority Need Category					
3550 West Dallas, Houston, Texas 77019		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		The program provides vocational work skills training, employment services, support services and health/dental services to persons with a diagnosis of mental retardation.					
6/30/2011							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Assist 300 individuals		Number of individuals assisted					
03B Handicapped Centers 570.201(c) ▼				Matrix Codes ▼			
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	180,276		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: SEARCH Mobile Outreach						
Description: Provides services for homeless individuals.	IDIS Project #: UOG Code: TX482514 HOUSTON					
Location: 2505 Fannin Street, Houston, TX 77002	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: Finance the provision of services to homeless individuals throughout the City of Houston. (e.g. blankets, hygiene kits, bus tokens, food)					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	3290	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase access to services by 3,290 homeless individuals	Number of homeless individuals receiving services					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	148,728	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3290	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HEART Program					
Description:	IDIS Project #: UOG Code: TX482514 HOUSTON				
The Housing Entrepreneurship and Readiness Training (HEART) Program will provide occupational skills training to low-income developmentally disabled adults. The program is comprised of, client assessment followed by employment.					
Location:	Priority Need Category				
6719 Stubner Airline, Suite 207, Houston, Texas 77091	Select one: Public Services ▼				
Explanation:					
Expected Completion Date: 6/30/2011	HEART provided training and job skills curriculum to 36 low-income adults with developmental disabilities in Houston to substantially increase the likelihood for employment and prepare participants for success in the workforce.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼				
	2, ▼				
	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	36	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
job training for 36 low-income, adults with dev. disabilities	Number of low-income dev. disabled adults receiving job training				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	300,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	HOPWA ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	36	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: CDBG Unallocated Public Services		
Description:	IDIS Project #: <input type="text"/> UOG Code: TX482514 HOUSTON	
Funds not yet allocated for public service projects.		
Location:	Priority Need Category	
Citywide	Select one: <input type="text" value="Public Services"/> ▼	
Explanation:		
Funds not yet allocated for public service projects.		
Expected Completion Date:		
6/30/2011		
Objective Category		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input type="checkbox"/> Availability/Accessibility	1, Improve the services for low/mod income persons ▼	
<input type="checkbox"/> Affordability	2, <input type="text"/> ▼	
<input checked="" type="checkbox"/> Sustainability	3, <input type="text"/> ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	21A General Program Administration 570.206 ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Program Year 1	CDBG ▼ Proposed Amt. 262,423	Fund Source: ▼ Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>	<input type="text"/> Actual Amount <input type="text"/>
	Fund Source: ▼ Proposed Amt. <input type="text"/>	Fund Source: ▼ Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>	<input type="text"/> Actual Amount <input type="text"/>
	09 Organizations ▼ Proposed Units <input type="text"/>	Accompl. Type: ▼ Proposed Units <input type="text"/>
	<input type="text"/> Actual Units <input type="text"/>	<input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/>	Accompl. Type: ▼ Proposed Units <input type="text"/>
	<input type="text"/> Actual Units <input type="text"/>	<input type="text"/> Actual Units <input type="text"/>

Project Name: Schwartz Park					
Description:	IDIS Project #: UOG Code: UOG Code				
Playground upgrade					
Location:	Priority Need Category				
8203 Vogue Houston, Texas 77055	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Playground upgrade				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability	2, ▼				
<input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
New Playground development	Neighborhoods with access to an improved park				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	350,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Shifa Family Shelter					
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code				
Acquire building for family center.					
Location:	Priority Need Category				
10738 Paulwood Dr. Houston, Texas 77071	Select one: <input type="text" value="Public Facilities"/>				
Explanation:					
Expected Completion Date:	Acquisition of building for family center.				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input type="checkbox"/> Affordability	2				
<input checked="" type="checkbox"/> Sustainability	3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Acquisition of 1 building for a public facility	Number of public facilities				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Star of Hope Mission					
Description:	IDIS Project #: UOG Code: UOG Code				
Men's Development Center Renovation					
Location:	Priority Need Category				
1811 Ruiz St. Houston, TX 77002	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Renovate transitional living facility.				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability	2, ▼				
<input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Rehab 1 public facilities		Number of public facilities			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	300,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: SER Ninos Charter School					
Description:	IDIS Project #: UOG Code: UOG Code				
Rehabilitation of a charter school					
Location:	Priority Need Category				
5815 Alder, Houston, TX 77081	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Rehabilitate a charter school.				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
	2, ▼				
	3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Rehab 1 public facilities		Number of public facilities			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	300,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: SEHAH				
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code			
Rehabilitation of a community center for disadvantaged youth				
Location: 5510 M.L.K. Jr. Blvd, Houston TX 77021	Priority Need Category Select one: <input type="text" value="Public Facilities"/>			
Expected Completion Date: 6/30/2011	Explanation: Rehabilitate a community center that provides services to economically disadvantaged youth.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text" value="Improve quality / increase quantity of neighborhood facilities for low-income persons"/> <input type="text"/>			
	2 <input type="text"/> <input type="text"/>			
	3 <input type="text"/> <input type="text"/>			
Project-level Accomplishments	09 Organizations <input type="text"/>	Proposed 1	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Rehab 1 community center	Number of community centers rehabbed			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt. 75,000	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	11 Public Facilities: <input type="text"/>	Proposed Units 1	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units

Project Name: Neighborhood Facilities Program Delivery Costs																			
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code																		
Costs associated with program delivery for construction or renovation of public facilities																			
Location:	Priority Need Category																		
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Costs associated with program delivery for construction or renovation of public facilities</td> </tr> </table>	Select one:	Public Facilities ▼	Explanation:		Costs associated with program delivery for construction or renovation of public facilities													
Select one:	Public Facilities ▼																		
Explanation:																			
Costs associated with program delivery for construction or renovation of public facilities																			
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2011</td> <td rowspan="3"> <table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table> </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	6/30/2011	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
6/30/2011		<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>		Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity									
Objective Category																			
<input type="radio"/> Decent Housing																			
<input checked="" type="radio"/> Suitable Living Environment																			
<input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼																		
2	▼																		
3	▼																		
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input checked="" type="checkbox"/> Sustainability												
Outcome Categories																			
<input type="checkbox"/> Availability/Accessibility																			
<input type="checkbox"/> Affordability																			
<input checked="" type="checkbox"/> Sustainability																			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
Proposed Outcome	Performance Measure	Actual Outcome																	
Complete neighborhood facility projects	Increase the number of neighborhood facilities																		
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼																	
Matrix Codes ▼		Matrix Codes ▼																	
Matrix Codes ▼		Matrix Codes ▼																	
Program Year 1	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													

Project Name: Korean Community Center						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code					
Community Center showcasing Korean Culture						
Location: 8806 Long Point, Houston TX 77055	Priority Need Category Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date: 6/30/2011	Community Center showcasing Korean Culture					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
2, ▼						
3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Build new Korean Community Center		Increase the number of neighborhood facilities				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: India House							
Description:	IDIS Project #: UOG Code: UOG Code						
Rehabilitation of a community center							
Location:	Priority Need Category						
8888 W. Bellfort, Houston TX 77031	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date:	Rehabilitation of a community center						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Affordability	2, _____ ▼						
<input checked="" type="checkbox"/> Sustainability	3, _____ ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Rehab 1 community center	Number of community centers rehabbed						
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	311,954		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Program Development - Houston Business Development (HBDI) & Business Technology Center (BTC)						
Description:	IDIS Project #: UOG Code: UOG Code					
Assist small businesses						
Location: 5330 Griggs Rd., Houston, TX 77021	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2011	Explanation: Training and technical assistance to small business owners.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	08 Businesses ▼	Proposed 100		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Assist 100 small businesses		New businesses assisted				
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼		
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	271,890	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Houston Business Development (HBDI) & Business Technology Center (BTC)						
Description:	IDIS Project #: UOG Code: UOG Code					
Assist small businesses						
Location: 5330 Griggs Rd., Houston, TX 77021	Priority Need Category Select one: Economic Development ▼ Explanation:					
Expected Completion Date: 6/30/2011	Operations associated with overall administration of HBDI, BTC, and administrative costs associated w/Revolving Loan program. Costs of operations and capital improvements.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	08 Businesses ▼	Proposed	100	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Assist 100 small businesses	New businesses assisted					
18B ED Technical Assistance 570.203(b) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	970,200	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Small Business Revolving Loan Fund					
Description:	IDIS Project #: UOG Code: UOG Code				
Assisting small businesses with loans.					
Location:	Priority Need Category				
Various locations city wide	Select one: Economic Development ▼				
Explanation:					
Expected Completion Date:	Small Business Revolving Loan Fund is administered by Houston Business Development, Incorporated. The program provides loans to small businesses to encourage revitalization and/or expansion of commercial and industrial enterprises.				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve economic opportunities for low-income persons ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	08 Businesses ▼	Proposed	200	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Assist 200 businesses with loans		New business assisted			
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼			
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼			
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	1,156,340	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Legal Support for Dangerous Building Clearance							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Management, coordination, and oversight of activities related to the expenditure of funds in achieving this program's goals.							
Location:	Priority Need Category						
Various	<table border="1"> <tr> <td>Select one:</td> <td>Other <input type="text"/></td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Other <input type="text"/>	Explanation:			
Select one:	Other <input type="text"/>						
Explanation:							
Expected Completion Date:	Funds positions and related costs for Legal Department to continue title searches for demolition properties.						
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Specific Objectives							
1	Remediate and redevelop brownfields <input type="text"/>						
2	<input type="text"/>						
3	<input type="text"/>						
Project-level Accomplishments	04 Households <input type="text"/>	Proposed	80		Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Title searches for 80 properties		Number of properties demolished					
04 Clearance and Demolition 570.201(d) <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	545,000		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.			Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households <input type="text"/>	Proposed Units	80		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units		
	Actual Units				Actual Units		

Project Name: Harwin Park					
Description:	IDIS Project #: UOG Code: UOG Code				
New playground development					
Location:	Priority Need Category				
11305 Harwin, Houston, TX 77072	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	New playground development				
7/20/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼				
	2, ▼				
	3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
New Playground development		Neighborhoods with new access to a public facility			
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	300,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

Project Name: Lead Based Paint					
Description:	IDIS Project #: UOG Code: UOG Code				
Identification and remediation of Lead Based Paint					
Location: Citywide	Priority Need Category Select one: Other				
Expected Completion Date: 6/30/2011	Explanation: Through a Letter of Agreement with the Health and Human Services Department, funds will be used for testing and abatement of lead-based paint in single family and multi-family units.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	04 Households	Proposed	420	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Test and abate 420 single and multi-family units.	Number of units tested and abated				
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.2	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	1,000,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	420	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: NPC Dangerous Buildings						
Description:	IDIS Project #: UOG Code: UOG Code					
Securing and/or removal of dangerous Buildings						
Location:	Priority Need Category					
Citywide	Select one: Economic Development ▼					
Explanation:						
Expected Completion Date:	Provide funds to the Neighborhood Protection Corps for the Dangerous Buildings Program for staff positions. Funds are used in support of the demolition of dangerous structures.					
6/30/2011						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Remediate and redevelop brownfields ▼					
	2, ▼					
	3, ▼					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility						
<input type="checkbox"/> Affordability						
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed	80	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Securing and/or removal of 40 dangerous buildings/structures	Number of dangerous buildings removed					
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	3,071,700	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	80	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: NPC Code Enforcement						
Description: Code Enforcement	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>					
Location: Citywide	Priority Need Category Select one: <input type="text" value="Other"/> ▼ Explanation:					
Expected Completion Date: 6/30/2011	Management, coordination and oversight of activities related to the expenditure of funds in achieving this programs goals. Funds for positions to administer the Code Enforcement Program in low and moderate-income deteriorating areas.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, <input type="text" value="Improve the services for low/mod income persons"/> ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼					
Project-level Accomplishments	04 Households ▼	Proposed 400		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
400 properties evaluated	Number of properties evaluated					
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. 866,300		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units 400		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: SPARKS Parks						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code					
Construction of seven of these community parks on school property - HISD Parks - Cornelius Science Academy, Travis Elem., Wilson Montessori, Eastwood Academy, Yates H.S., Chavez H.S., Coop Elem., Cummings Elem, Garfield Elem., Herrera Elem., Patrick Henry M.S., Pasadena ISD - Freeman Elem., Spring ISD - Cedar Brook Elem., Midtown Houston Comm. College						
Location:	Priority Need Category					
Houston ISD, Pasadena ISD, Spring Branch ISD, and Houston Community College Parks (see description)	Select one: <input type="text" value="Public Facilities"/>					
Expected Completion Date:	Explanation:					
6/15/2012	Construction of community parks on school property					
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1, <input type="text" value="Improve the services for low/mod income persons"/>					
<input type="checkbox"/> Affordability	2, <input type="text"/>					
<input checked="" type="checkbox"/> Sustainability	3, <input type="text"/>					
Project-level Accomplishments	11 Public Facilities <input type="text"/>	Proposed	7	Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Construction of 7 community parks on school property	Number of parks constructed					
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes <input type="text"/>				
Matrix Codes		Matrix Codes <input type="text"/>				
Matrix Codes		Matrix Codes <input type="text"/>				
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	350,000	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: <input type="text"/>	Proposed Units	7	Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units		
	Actual Units			Actual Units		

Project Name: Blue Ridge Parks MSC					
Description:	IDIS Project #: UOG Code: UOG Code				
Rehab of Multi Service Center					
Location:	Priority Need Category				
5600 Court Rd., Houston, TX 77053	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Rehab of Multi Service Center				
2/15/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability	2, ▼				
<input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Construction of 1 new neighborhood facility		Number of neighborhood facilities constructed			
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	250,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Tri Com MSC				
Description:	IDIS Project #: UOG Code: UOG Code			
Rehab of a Multi Service Center				
Location:	Priority Need Category			
9525 Clinton Dr., Houston, TX 77029	Select one: Public Facilities			
Explanation:				
Expected Completion Date:	Rehab of a Multi Service Center			
3/5/2011				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	11 Public Facilities	Proposed 1	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
Rehab of 1 new neighborhood facility		Number of neighborhood facilities rehab		
03E Neighborhood Facilities 570.201(c)		Matrix Codes	Matrix Codes	
Matrix Codes		Matrix Codes	Matrix Codes	
Matrix Codes		Matrix Codes	Matrix Codes	
Program Year 1	CDBG	Proposed Amt. 600,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount	
	11 Public Facilities	Proposed Units 1	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 2	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	

Project Name: Benji's Child Care					
Description:	IDIS Project #: UOG Code: UOG Code				
New Construction of a child care facility					
Location:	Priority Need Category				
2903 Jensen, Houston, TX 77026	Select one: Public Facilities				
Explanation:					
New Construction of a child care facility					
Expected Completion Date:					
11/20/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
New Construction of a child care facility		Neighborhoods with access to new child care center			
03M Child Care Centers 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Montrose Counseling Center					
Description:	IDIS Project #: UOG Code: UOG Code				
Rehab of a Community Center					
Location:	Priority Need Category				
401 Branard, Houston, TX 77006	Select one: Public Facilities ▼				
Explanation:					
Rehab of a Community Center					
Expected Completion Date:	6/10/2011				
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Construction of 1 new neighborhood facility	Number of neighborhood facilities constructed				
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	300,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Ibn Sina Clinic					
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>				
New Construction of a Clinic					
Location:	Priority Need Category				
16328 South Post Oak Rd., Houston, TX 77053	Select one: <input type="text" value="Public Facilities"/>				
Explanation:					
Expected Completion Date:	New Construction of a Clinic				
12/15/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons				
<input type="checkbox"/> Affordability	2				
<input checked="" type="checkbox"/> Sustainability	3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Construction of 1 new neighborhood facility		Number of neighborhood facilities constructed			
03P Health Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	900,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: DeLuxe Theater Library				
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>			
Rehab of the De Luxe Theater into a Community Library				
Location:	Priority Need Category			
3303 Lyons Ave., Houston, TX 77020	Select one: <input type="text" value="Public Facilities"/>			
Explanation:				
Expected Completion Date:	Rehab of the De Luxe Theater into a Community Library			
7/15/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input checked="" type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility	1 <input type="text" value="Improve the services for low/mod income persons"/>			
<input type="checkbox"/> Affordability	2 <input type="text"/>			
<input checked="" type="checkbox"/> Sustainability	3 <input type="text"/>			
Project-level Accomplishments	11 Public Facilities <input type="text"/>	Proposed 1	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway	<input type="text"/>	Underway
	<input type="text"/>	Complete	<input type="text"/>	Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway	<input type="text"/>	Underway
	<input type="text"/>	Complete	<input type="text"/>	Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway	<input type="text"/>	Underway
	<input type="text"/>	Complete	<input type="text"/>	Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Rehab of building into a community library	Neighborhoods with access to new public facility			
03E Neighborhood Facilities 570.201(c) <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 1,500,000	Fund Source: <input type="text"/>	Proposed Amt.
	<input type="text"/>	Actual Amount	<input type="text"/>	Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
	<input type="text"/>	Actual Amount	<input type="text"/>	Actual Amount
	11 Public Facilities: <input type="text"/>	Proposed Units 1	Accompl. Type: <input type="text"/>	Proposed Units
	<input type="text"/>	Actual Units	<input type="text"/>	Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
	<input type="text"/>	Actual Units	<input type="text"/>	Actual Units

Project Name: Fondren Police Station				
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code			
Constructing a new police substation to provide a safer living and working environment for residents in the neighborhood.				
Location: 6805 Westplace Dr., Houston, TX 77071	Priority Need Category Select one: <input type="text" value="Public Facilities"/>			
Expected Completion Date: 3/15/2011	Explanation: Construction of New Police Station			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text" value="Improve the services for low/mod income persons"/> 2 <input type="text"/> 3 <input type="text"/>			
Project-level Accomplishments	11 Public Facilities <input type="text"/>	Proposed 1	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway	<input type="text"/>	Underway
	<input type="text"/>	Complete	<input type="text"/>	Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway	<input type="text"/>	Underway
	<input type="text"/>	Complete	<input type="text"/>	Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway	<input type="text"/>	Underway
	<input type="text"/>	Complete	<input type="text"/>	Complete
Proposed Outcome	Performance Measure	Actual Outcome		
One new police station	Number of neighborhoods with increased access to public service			
03E Neighborhood Facilities 570.201(c) <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 500,000	Fund Source: <input type="text"/>	Proposed Amt.
	<input type="text"/>	Actual Amount	<input type="text"/>	Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
	<input type="text"/>	Actual Amount	<input type="text"/>	Actual Amount
	11 Public Facilities: <input type="text"/>	Proposed Units 1	Accompl. Type: <input type="text"/>	Proposed Units
	<input type="text"/>	Actual Units	<input type="text"/>	Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
	<input type="text"/>	Actual Units	<input type="text"/>	Actual Units

Project Name: Stanaker Library					
Description:	IDIS Project #: UOG Code: UOG Code				
Rehab of Existing Library facility					
Location: 611 SSGT Marcario Garcia Drive, Houston TX. 77011	Priority Need Category Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date: 6/15/2011	Rehab of Existing Library facility				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
1 Improve the services for low/mod income persons ▼					
2 ▼					
3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Rehab of community library		Neighborhoods with access to new public facility			
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	11 Public Facilities: ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: Houston Food Bank						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code					
Acquisition of a warehouse facility						
Location: 535 Portwall St, Houston, TX 77028	Priority Need Category Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date: 12/15/2011	Acquisition of a warehouse facility to distribute food to the needy.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
2, ▼						
3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Acquire Warehouse		Number of persons with improved access to services				
01 Acquisition of Real Property 570.201(a) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 1,000,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units 1		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO Operations																																																	
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code																																																
Reasonable and necessary costs for the operation of a CHDO, including: Salaries, wages, benefits, and other employee compensation; Employee education, training, and travel; Rent and utilities; Communication costs; Taxes and insurance; and Equipment, materials, and supplies. Not to exceed \$50,000 or 50% of the actual costs to operate each CHDO, whichever is greater.																																																	
Location:	Priority Need Category																																																
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Reasonable and necessary costs for the operation of a CHDO, including: Salaries, wages, benefits, and other employee compensation; Employee education, training, and travel; Rent and utilities; Communication costs; Taxes and insurance; and Equipment, materials, and supplies. Not to exceed \$50,000 or 50% of the actual costs to operate each CHDO, whichever is greater.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>3</td> <td>Improve access to affordable rental housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Reasonable and necessary costs for the operation of a CHDO, including: Salaries, wages, benefits, and other employee compensation; Employee education, training, and travel; Rent and utilities; Communication costs; Taxes and insurance; and Equipment, materials, and supplies. Not to exceed \$50,000 or 50% of the actual costs to operate each CHDO, whichever is greater.		Specific Objectives		1	Increase the supply of affordable rental housing ▼	2	Improve the quality of affordable rental housing ▼	3	Improve access to affordable rental housing ▼																																		
Select one:	Owner Occupied Housing ▼																																																
Explanation:																																																	
Reasonable and necessary costs for the operation of a CHDO, including: Salaries, wages, benefits, and other employee compensation; Employee education, training, and travel; Rent and utilities; Communication costs; Taxes and insurance; and Equipment, materials, and supplies. Not to exceed \$50,000 or 50% of the actual costs to operate each CHDO, whichever is greater.																																																	
Specific Objectives																																																	
1	Increase the supply of affordable rental housing ▼																																																
2	Improve the quality of affordable rental housing ▼																																																
3	Improve access to affordable rental housing ▼																																																
Expected Completion Date:	6/30/2011																																																
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">10 Housing Units ▼</td> <td>Proposed</td> <td><input type="text"/></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td><input type="text"/></td> </tr> <tr> <td>Underway</td> <td><input type="text"/></td> <td>Underway</td> <td><input type="text"/></td> </tr> <tr> <td>Complete</td> <td><input type="text"/></td> <td>Complete</td> <td><input type="text"/></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td><input type="text"/></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td><input type="text"/></td> </tr> <tr> <td>Underway</td> <td><input type="text"/></td> <td>Underway</td> <td><input type="text"/></td> </tr> <tr> <td>Complete</td> <td><input type="text"/></td> <td>Complete</td> <td><input type="text"/></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td><input type="text"/></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td><input type="text"/></td> </tr> <tr> <td>Underway</td> <td><input type="text"/></td> <td>Underway</td> <td><input type="text"/></td> </tr> <tr> <td>Complete</td> <td><input type="text"/></td> <td>Complete</td> <td><input type="text"/></td> </tr> </table>	10 Housing Units ▼	Proposed	<input type="text"/>	Accompl. Type: ▼	Proposed	<input type="text"/>	Underway	<input type="text"/>	Underway	<input type="text"/>	Complete	<input type="text"/>	Complete	<input type="text"/>	Accompl. Type: ▼	Proposed	<input type="text"/>	Accompl. Type: ▼	Proposed	<input type="text"/>	Underway	<input type="text"/>	Underway	<input type="text"/>	Complete	<input type="text"/>	Complete	<input type="text"/>	Accompl. Type: ▼	Proposed	<input type="text"/>	Accompl. Type: ▼	Proposed	<input type="text"/>	Underway	<input type="text"/>	Underway	<input type="text"/>	Complete	<input type="text"/>	Complete	<input type="text"/>						
10 Housing Units ▼	Proposed		<input type="text"/>	Accompl. Type: ▼		Proposed	<input type="text"/>																																										
	Underway		<input type="text"/>			Underway	<input type="text"/>																																										
	Complete	<input type="text"/>	Complete		<input type="text"/>																																												
Accompl. Type: ▼	Proposed	<input type="text"/>	Accompl. Type: ▼	Proposed	<input type="text"/>																																												
	Underway	<input type="text"/>		Underway	<input type="text"/>																																												
	Complete	<input type="text"/>		Complete	<input type="text"/>																																												
Accompl. Type: ▼	Proposed	<input type="text"/>	Accompl. Type: ▼	Proposed	<input type="text"/>																																												
	Underway	<input type="text"/>		Underway	<input type="text"/>																																												
	Complete	<input type="text"/>		Complete	<input type="text"/>																																												
Proposed Outcome	Performance Measure																																																
Increase capacity of CHODOs to create affordable housing.	Increase capacity of CHODOs to create affordable housing.																																																
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼	Matrix Codes ▼																																																
Matrix Codes ▼	Matrix Codes ▼																																																
Matrix Codes ▼	Matrix Codes ▼																																																
Program Year 1	<table border="1"> <tr> <td>HOME ▼</td> <td>Proposed Amt.</td> <td>300,000</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td><input type="text"/></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td><input type="text"/></td> <td></td> <td>Actual Amount</td> <td><input type="text"/></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td><input type="text"/></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td><input type="text"/></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td><input type="text"/></td> <td></td> <td>Actual Amount</td> <td><input type="text"/></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td><input type="text"/></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td><input type="text"/></td> </tr> <tr> <td></td> <td>Actual Units</td> <td><input type="text"/></td> <td></td> <td>Actual Units</td> <td><input type="text"/></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td><input type="text"/></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td><input type="text"/></td> </tr> <tr> <td></td> <td>Actual Units</td> <td><input type="text"/></td> <td></td> <td>Actual Units</td> <td><input type="text"/></td> </tr> </table>	HOME ▼	Proposed Amt.	300,000	Fund Source: ▼	Proposed Amt.	<input type="text"/>		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>	Fund Source: ▼	Proposed Amt.	<input type="text"/>	Fund Source: ▼	Proposed Amt.	<input type="text"/>		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>	Accompl. Type: ▼	Proposed Units	<input type="text"/>	Accompl. Type: ▼	Proposed Units	<input type="text"/>		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>	Accompl. Type: ▼	Proposed Units	<input type="text"/>	Accompl. Type: ▼	Proposed Units	<input type="text"/>		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
HOME ▼	Proposed Amt.	300,000	Fund Source: ▼	Proposed Amt.	<input type="text"/>																																												
	Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>																																												
Fund Source: ▼	Proposed Amt.	<input type="text"/>	Fund Source: ▼	Proposed Amt.	<input type="text"/>																																												
	Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>																																												
Accompl. Type: ▼	Proposed Units	<input type="text"/>	Accompl. Type: ▼	Proposed Units	<input type="text"/>																																												
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	Actual Units	<input type="text"/>		Actual Units	<input type="text"/>																																												

Project Name: Program Administration- Rehabilitation Administraton						
Description:	IDIS Project #: UOG Code: UOG Code					
Affordable Housing Project Delivery Costs						
Location:	Priority Need Category					
Community Wide	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Project delivery costs associated with Retail Section deliverables such as Single-Family Housing Repair Program, Homebuyers Assistance, Relocation Assistance, etc.					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	1,500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Program Administration						
Description:	IDIS Project #: UOG Code: UOG Code					
Housing administration in support of all the housing projects.						
Location:	Priority Need Category					
Citywide	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:	Management, coordination, and oversight of activities related to expenditure of funds in achieving this program's goals.					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt.	1,393,441	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Multi-Family Housing Acquisition/New Construction/Relocation					
Description:	IDIS Project #: UOG Code: UOG Code				
Acquisition, rehabilitation, or new construction of safe, decent, and affordable high quality rental housing to the low-and moderate-income individuals. Through the HCDD Request for Proposal process, qualify and financially support projects that result in the creation of affordable multi-family rental housing units.					
Location:	Priority Need Category				
Citywide	Select one: Rental Housing ▼				
Explanation:					
Expected Completion Date:	Acquisition, rehabilitation, or new construction of safe, decent, and affordable high quality rental housing to the low-and moderate-income individuals.				
6/11/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Increase the supply of affordable rental housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the quality of affordable rental housing ▼				
<input checked="" type="checkbox"/> Affordability	3 Improve access to affordable rental housing ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed	250	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Create 250 rental housing units	Increasing the number of housing units				
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	6,890,323	HOME ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	250	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Public Services – Sub-grantees (FY10)

Day Care Program
(FY10, not included in new Plan, RFP process required for coming year)

FUNDING		FUNDING	
AGENCY	AMOUNT	AGENCY	AMOUNT
Chinese Community Center 9800 Town Park Houston, Texas 77036	\$35,000	Community Family Center, Inc. 7524 Avenue "E" Houston, Texas 77012	\$72,500
Neighborhood Centers Inc. 6225 Northdale Houston, Texas 77087	\$43,000	Julia C. Hester House 2020 Solo Houston, Texas 77020	\$25,000
Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$64,294	YMCA of Greater Houston 1600 Louisiana Houston, Texas 77002	\$56,400
S.H.A.P.E. Community Center, Inc. 3815 Live Oak Houston, Texas 77004	\$40,000	SEARCH- Center for the Homeless 2505 Fannin Houston, Texas 77002	\$84,000
Association for the Advancement of Mexican Americans 6001 Gulf Freeway, Bldg. B Houston, TX 77036	\$25,000		

Youth Enrichment

(FY10, not included in new Plan, RFP process required for coming year)

11903 Bellaire, Houston, TX 77072	6402 Market, Houston, TX 77020	3725 Fulton, Houston, TX 77099
3791 Hickok, Houston, TX 77047	9311 E. Avenue P., Houston, TX 77012	3000 Garrow, Houston, TX 77003
1520 Candlelight, Houston, TX 77018	3316 DeSoto, Houston, TX 77091	10220 Shady Lane, Houston, TX 77093
9718 Clark, Houston, TX 77076	8100 Kenton, Houston, TX 77028	6600 Harbor Town, Houston, TX 77036
200 Mississippi, Houston, TX 77029	603 E. 35 th St., Houston, TX 77022	1031 Stude, Houston, TX 77007
3200 Russell, Houston, TX 77026	7302 Keller, Houston, TX 77012	2812 Cline, Houston, TX 77020
5200 Selinsky, Houston, TX 77048	9720 Spaulding, Houston, TX 77016	3502 Bellfort, Houston, TX 77051
7521 Avenue H, Houston, TX 77012	1422 Ledwick, Houston, TX 77029	
9010 Dodson, Houston, TX 77093	8811 Feland, Houston, TX 77028	
5020 Harrisburg, Houston, TX 77011	8201 Roos, Houston, TX 77036	
5803 Bellfort, Houston, TX 77033	979 Grenshaw, Houston, TX 77088	
3018 Dowling, Houston, TX 77004	1000 West 12 th , Houston, TX 77008	
4900 Providence, Houston, TX 77020	5225 Calhoun, Houston, TX 77021	
212 Parkview, Houston, TX 77009	541 S. 75 th , Houston, TX 77023	
6720 S. Haywood, Houston, TX 77061	5333 Berry Creek, Houston, TX 77017	
5101 Rutherglen, Houston, TX 77096	14020 Almeda School Road, Houston, TX 77047	

Juvenile Delinquency Prevention Program - ESG
(FY10, not included in new Plan, RFP process required for coming year)

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Asian American Family Services 6220 Westpark, Suite 228 Houston, Texas 77057	\$36,000	Montrose Counseling Center 401 Branard, 2 nd Floor Houston, TX 77006	\$45,000
Communities In Schools 2150 W. 18 th Street, Suite 100 Houston, TX 77008	\$54,000	Boys and Girls Clubs of America 1520-A Airline Drive Houston, TX 77009	\$54,000
Children's Assessment Center Foundation 2500 Bolsover Houston, TX 77005	\$54,000	Crossroads: Community Partnership for Youth 6300 Chimney Rock Houston, TX 77081	\$45,000
Chinese Community Center 9800 Town Park Houston, TX 77036	\$50,000	Unlimited Visions After Care, Inc. 5527 Lawndale Houston, TX 77023	\$36,000
Volunteers of America Texas, Inc 7000 Northwest 100, Suite B-106 Houston, TX 77092	\$45,000	Harris County Juvenile Board 1200 Congress Suite 6500 Houston, TX 77002	\$35,616
Pro-Vision 4422 Balkin Houston, TX 77021	\$50,000		

Essential and Supportive Services

(FY10, not included in new Plan, RFP process required for coming year)

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
AIDS Foundation Houston 3202 Wesleyan Street Houston, Texas 77027	\$42,520	Covenant House Texas, Inc. 1111 Lovett Boulevard Houston, Texas 77006	\$25,386
Catholic Charities P.O. Box 66508 Houston, Texas 77266	\$36,978	Fort Bend Women's Center P. O. Box 183 Richmond, Texas 77406	\$11,194
Gulf Coast Trades Center 143 Forest Service Road #233 New Waverly, Texas 77358	\$15,068	Healthcare for the Homeless P.O. BOX 66690 Houston, Texas 77266	\$46,203
Houston Area Women's Center 1010 Waugh Drive Houston, Texas 77019	\$61,039	Wellspring P.O. Box 311017 Houston, Texas 77231	\$29,025
Prevent Blindness Texas 2202 Waugh Drive Houston, Texas 77006	\$29,038	Women's Home (The) 607 Westheimer Houston, Texas 77006	\$12,000
S.E.A.R.C.H. 2505 Fannin Houston, Texas 77002	\$18,220	Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$15,210
YMCA of the Greater Houston Area 1600 Louisiana Houston, Texas 77002	\$73,932	The Bridge Over Trouble Waters P. O. Box 3448 Pasadena, TX 77501	\$23,723

Essential and Supportive Services
(FY10, not included in new Plan, RFP process required for coming year)

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Memorial Assistance Ministries 1625 Blalock Houston, TX 77080	\$75,000	Gulf Coast Community Services Assoc. 5000 Gulf Freeway Houston, Texas 77023	\$60,000
Gulf Coast Trades Center 143 Forest Service Road #233 New Waverly, Texas 77358	\$37,416	Houston Area Women's Center 1010 Waugh Houston, Texas 770019	\$34,411
Asian American Family Services 6220 Westpark, Suite 228 Houston, Texas 77057	\$53,792	Catholic Charities P.O. Box 66508 Houston, Texas 77266	\$50,525
Harris County Community Services 8410 Lantern Point Drive Houston, TX 77054	\$80,000	AIDS Foundation Houston 3202 Wesleyan Street Houston, Texas 77027	\$48,000

Operations-ESG			
(FY10, not included in new Plan, RFP process required for coming year)			
AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Covenant House Texas, Inc. 1111 Lovett Boulevard Houston, Texas 77006	\$141,256	Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$24,690
Houston Area Women's Center 1010 Waugh Drive Houston, Texas 77019	\$89,384	Gulf Coast Trades Center 143 Forest Service New Waverly, TX 77358	\$6,435
S.E.A.R.C.H. 2505 Fannin Houston, Texas 77002	\$43,309	Women's Home (The) 607 Westheimer Houston, Texas 77006	\$19,940
Star of Hope 6897 Admore Houston, Texas 77054	\$111,775	YMCA of the Greater Houston Area 1600 Louisiana Houston, Texas 77002	\$15,136
Wellsprings P.O. Box 311017 Houston, TX 77231	\$8,200	Bridge Over Troubled Waters P.O. Box 3488 Pasadena, TX 77501	\$17,805
Healthcare for the Homeless P.O. BOX 66690 Houston, TX 77266	\$23,797		

HOPWA

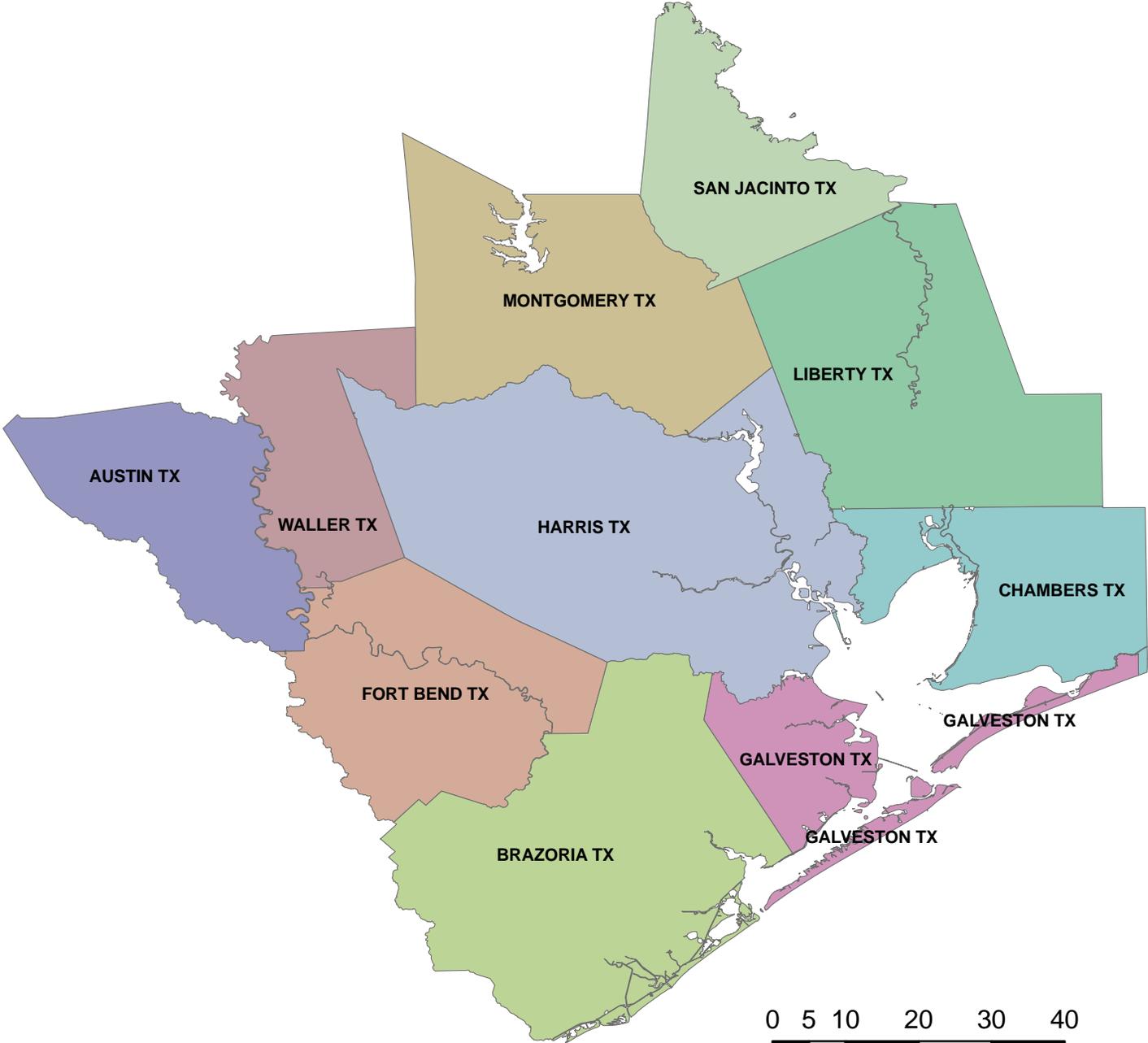
(FY10, not included in new Plan, RFP process required for coming year)

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
SEARCH	\$56,410.00	Brentwood	\$470,346.00
AIDS Foundation Houston	\$2,189,301.00	Career and Recovery	\$148,897.51
Catholic Charities	\$600,000.00	Stop Turning Entering Prison (Shay's House)	\$291,450.52
Santa Maria	\$286,072.15	New Hope Counseling	\$169,595.00
Sisters of serenity	\$190,017.00	A Caring Safe Place	\$389,938.00
Berring Omega	\$1,136,500.00	Marjo House	\$199,729.00
Houston SRO	\$76,726.00	Goodwill Industries	\$278,000.00
Houston Help	\$310,000.00	Houston Area Community Services	\$995,000.00
AIDS Coalition	\$362,422.00	Volunteers of America	\$410,738.00
Houston Volunteer Lawyers	\$125,000.00	Alliance for Multi-cultural Community Services	\$250,000.00

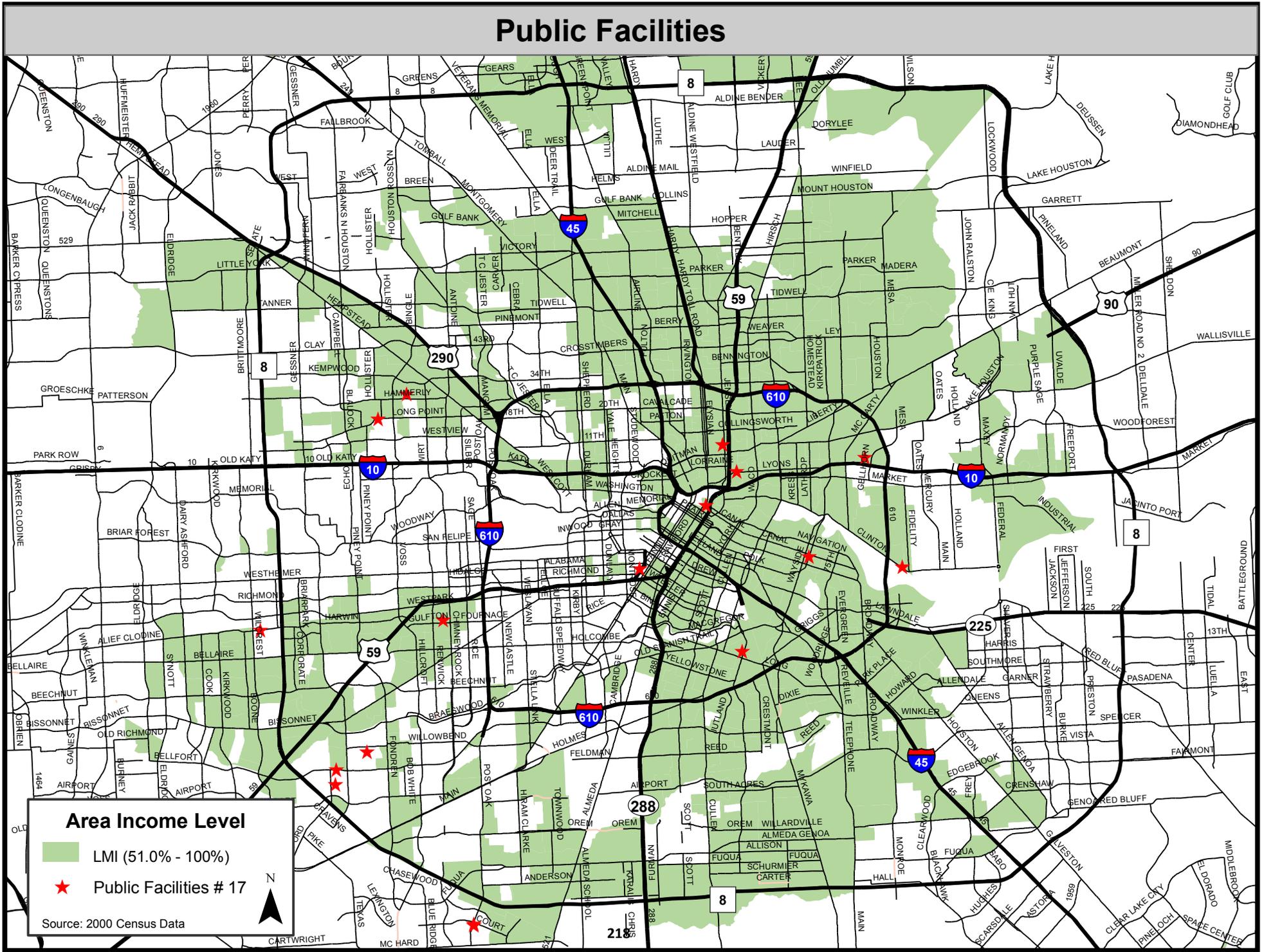


Geographic Distribution & Allocation of Priorities

HOPWA Eligible Metropolitan Statistical Areas



Public Facilities

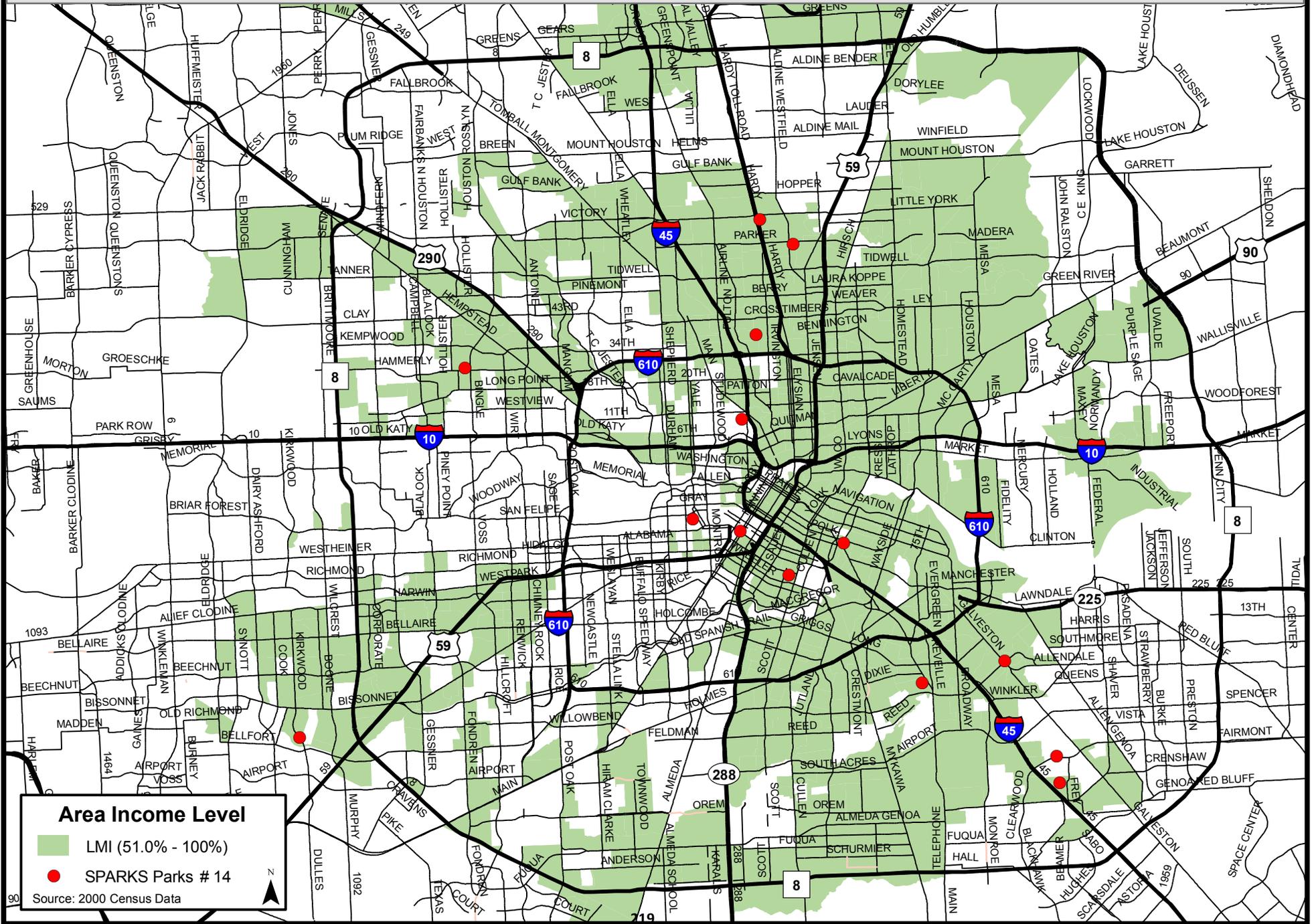


Area Income Level

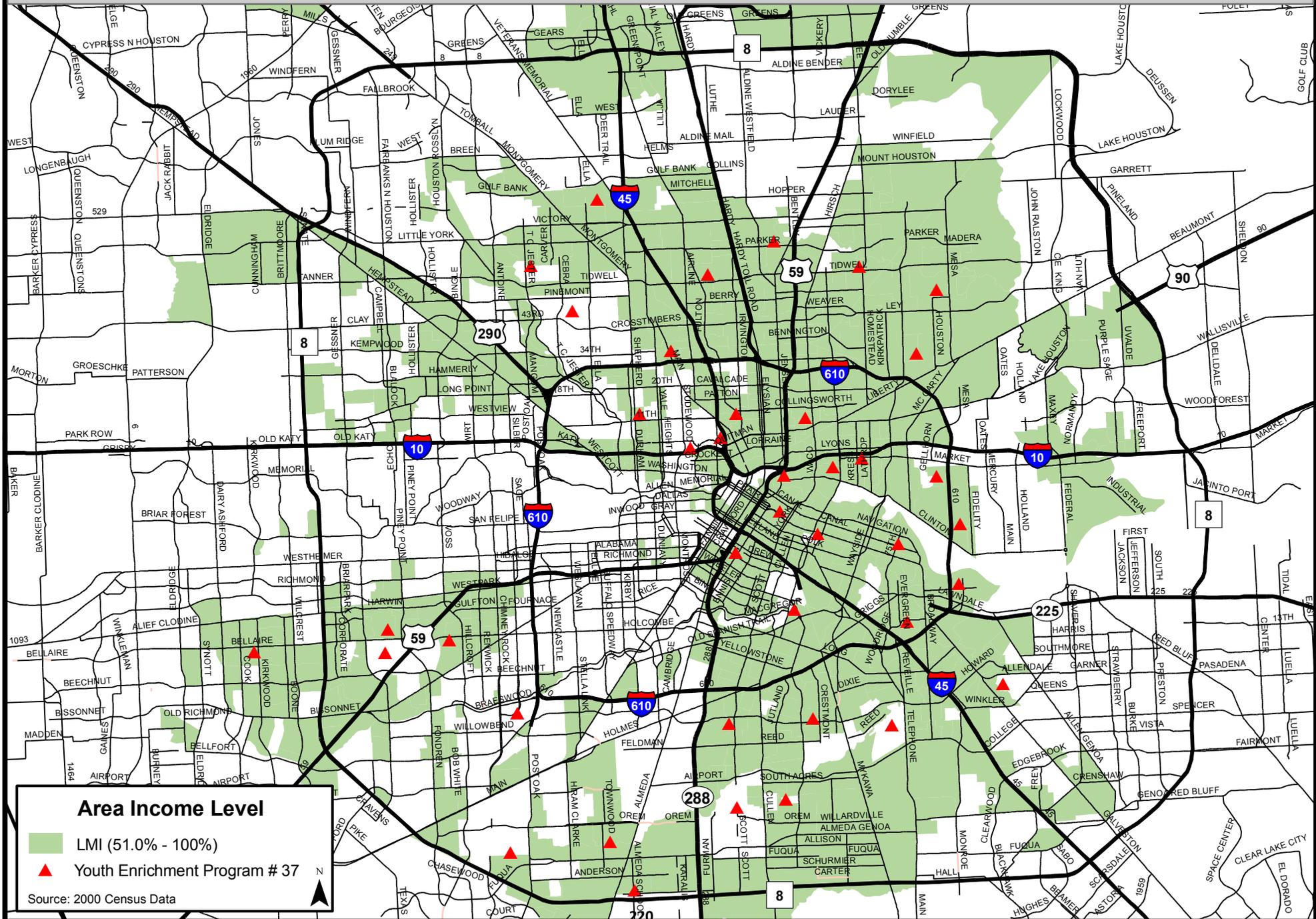
- LMI (51.0% - 100%)
- ★ Public Facilities # 17

Source: 2000 Census Data

SPARKS Parks



Youth Enrichment Program





Annual Housing Goals

Annual Affordable Housing Goals

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	250	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	6,840	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Rental Goals	7,090	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	241	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	215	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	456	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	13,246	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	13,246	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	7,013	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	456	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	20,792	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Annual affordable housing goals include usage of HOPWA, ESG, CDBG, and HOME funds. HOPWA funds will provide rental assistance to 6,840 individuals and ESG funds will provide rental (or utility) assistance to 13,246 to prevent homelessness. ESG funds are administered through Child Care Council of Houston (CCH). CCH contracts with community organizations to provide assistance to eligible individuals-HOME funds support the City's existing partnerships with CHDO's and other developers to build 250 units annually. HOME-funded rental units prioritize serving the elderly, disabled, and low-income individuals unable to afford fair market rent. CDBG provides administrative support to all housing programs. HOME provides support for multifamily construction and rehabilitation efforts.

Public Housing

In 2010, the Houston Housing Authority (HHA) will complete the redevelopment of Kennedy Place, located at 3100 Gillespie Street in Houston, using federal stimulus funds under the American Recovery and Reinvestment Act of 2009. The scope of work includes the demolition of 60 obsolete public housing units and the construction of 108 multi-family rental units, including 20 market-rate units, on the site. The new development will be a gated community with security systems throughout and will also provide a wide range of amenities including garages, washer and dryer hook-ups, a computer lab and fitness center just to name a few.

Additionally, the HHA applied to the U.S. Department of Housing and Urban Development (HUD) for \$22 million in HOPE VI grant funds for the Redevelopment of **Kelly Village**, a 333-unit multi-family public housing property located near the intersection of two major freeways, I-10 and U.S. Hwy. 59, in Houston. HOPE VI grants are available on a competitive basis to housing authorities throughout the country to address severely distressed public housing properties and the surrounding areas. The HHA further intends to develop and submit a subsequent HOPE VI grant application in 2010 for **Wilmington House**, a 108-unit multi-family public housing property located at 4000 Wilmington Street upon issuance of the 2010 HOPE VI NOFA by HUD.

Also in 2010, the HHA anticipates the commencement a major exterior renovation project including roof and window replacement at **Lyerly Elderly Housing Development**, a 200-unit mid-rise building located at 75 Lyerly Street in Houston. The Houston Housing Authority will also complete the final phase of ADA modifications for disabled persons in select units at **Irvinton Village, Kelly Village, Wilmington House, Clayton Homes, Ewing Apartments, Forest Green Townhomes, Fulton Village, Historic Oaks of Allen Parkway Village, Long Drive, Telephone Road Elderly Housing Development and Victory Place Apartments.**

If the HHA does not receive HOPE VI funds in 2010 for **Kelly Village**, the agency will subsequently undertake a major renovation project for a portion of the buildings at **Kelly Village**. The scope of work will include major interior and exterior renovations, i.e., painting and replacement of windows, doors, flooring, kitchen cabinets, appliances, plumbing fixtures, and related mechanical, electrical and plumbing.

Ongoing resident initiatives include ensuring that public housing residents are made aware of employment opportunity with the HHA and operating the Scattered Sites Homeownership Program and the Fourth Ward Historic Homeownership Program.

Homeless and Special Needs

Supportive (public) services are financed by the CDBG, ESG, and HOPWA funds. A majority of these services are targeted to the City's "special needs" population (e.g., homeless, elderly, mentally ill, HIV Positive, developmentally disabled, youth, etc.). A total of \$14.9 million of the three (3) grants fund the provision of supportive services during Fiscal Year 2011. Improvements strategies are based on funding priorities established through the Five-year consolidated Plan.

The City has established a contractual relationship with The Coalition for the Homeless of Houston/Harris County, Inc. for information and products in three (3) critical areas:

- Implementation and operation of the Homeless Management Information System (HMIS)
- Coordination and submission of the Continuum of Care Plan to HUD
- Development and implementation of a Strategic Plan to End Chronic Homelessness

Homeless Management Information System. The HMIS project application for Houston/Harris County has migrated from Service Point to Client Track. In addition to the migration process, the service provider that hosted the HMIS data transferred from Service Point to Empowered Solution Group (ESG). The application migration process was completed in a relatively short time with a minimum of disruption to the user community. There has been a significant capital investment in hardware to address performance and reliability concerns.

A number of proactive initiatives were initiated on the data quality, data entry and monitoring areas of the HMIS system to ensure completeness and accuracy. Up-stream business process activities affecting our accepted practice of data input have been identified and will be addressed through those standardized data collection processes.

In September, the Coalition began the process of rolling out support for the Homeless Prevention and Rapid Rehousing Program (HPRP). A great deal of time and effort has gone into testing and validating the new HPRP data standards, HPRP workflows, agency customization and reporting tools. In anticipation of the HPRP needs, specific HPRP training was developed and coordinated with the agencies to ensure a thorough understanding of the HPRP data entry processes, and the new quarterly HPRP reporting requirements.

HMIS received an expansion grant to add two new staff members to the HMIS team who will travel to homeless service agencies, provide one-on-one assistance for training, and assist with managing the demographic data on homeless clients. The HMIS Director has asked for and receives technical assistance from ABT Associates. During these meetings, technical assistance is provided which helps service providers overcome obstacles with data entry and address related reporting needs for the Continuum of Care (CoC) to HUD. The HMIS staff continues to work with homeless service agencies by offering training and technical assistance, both individually and in a group, meeting on a monthly basis to discuss data quality and obstacles that the agencies have experienced regarding data entry. As part of the CoC/HMIS Governance Agreement and the CoC Standards of Care, each of the documents contain deliverables from the CoC, HMIS and the homeless service providers regarding the use of and maintenance of the HMIS data-base. HPRP funds are also being strategically used to expand HMIS.

The HMIS system has grown to 350 licenses distributed among 47 homeless providers utilizing the system and 100,175 unique records entered. User license needs are expected to grow to approximately 500 total users in the upcoming year.

Continuum of Care Plan. The Coalition for the Homeless is the Lead Agency for the Continuum of Care (CoC) Homeless Assistance Grant application released by the U.S. Department of Housing and Urban Development. This is a competitive process for all 501(c) (3) agencies that want to participate and has three categories for funding opportunities: Supportive Housing Program, Shelter Plus Care Program and Single Room Occupancy Program. The area of focus for the CoC for the sixth year is Permanent Supportive Housing and this focus remained central to the 2010 application process.

Within the last year, the CoC has:

- Facilitated the awarding of \$20,069,555 to the local community for the 2008 application year for use during FY 2009. This included funding for six (6) new projects that included applications for five (5) new permanent housing facilities and one (1) new HMIS expansion program.
 - 169 new units of permanent supportive housing
 - 192 new permanent supportive housing beds, non-chronic
 - 139 of the new permanent supportive housing beds are for chronically homeless.
- Submitted a total funding request of \$21,674,159 from fifty (50) programs for the 2009 application year.
 - \$11,740,677 – Renewal SHP projects
 - \$ 3,874,134 – Renewal S+C projects
 - \$ 6,059,348 – New SHP projects
- Submitted four (4) new programs for permanent housing applications were submitted through the Supportive Housing Program of which one (1) program targets chronically homeless. If the new projects are funded by HUD, this will increase the Houston/Harris County CoC permanent housing to:
 - 147 new units of permanent supportive housing
 - 391 new beds
 - 198 additional adults served
 - 193 additional children served – as part of AIDS Foundation Houston and Houston Area Community Services projects
- Congress reauthorized the HUD McKinney-Vento funding through the HEARTH Act signed by President Obama on May 20, 2009. This reauthorization further solidifies the CoC funding stream and gives continuums additional responsibilities for community performance and program funding. HUD expects to have the final regulations in place by May 2010.

- Conducted the FY2009 Sheltered and Unsheltered Homeless Count with a total of 7,576 homeless counted. This total is considered an undercount for our area and plans are nearing completion for the FY2010 Point-in-Time/ Enumeration that took place during the month of January 2010.

Strategic Plan to End Chronic Homelessness

The Strategic Plan, approved by City Council in 2006, has established six (6) goals: (1) housing and re-housing of the homeless; (2) prevention and intervention; (3) policy communication/accountability; (4) specialized outreach to chronically homeless; (5) system of management function; and (6) catalyst fund development. We are in year three of the community's "Strategic Plan to Address Homelessness".

Below are outcomes that were achieved this past year:

- 300 vouchers were set aside for homeless families to access housing
- Continued management of the on-going list of projects in development/ occupancy date/ and target client populations
- City of Houston created pilot prisoner re-entry initiative
- Over 80% of "Rapid Rehousing" tenants remained housed after 90 days
- Conducted 3rd annual conference on homelessness in Houston
- Developed policy agenda including legislative agenda
- Began work on Action Plan with housing targets per year and projected capital and operating costs
- City wide Disaster Plan that included the fate of people who are homeless was developed with the leadership of the Coalition
- The State of Texas allocated \$20 million for homeless services in the state
- The Department of Housing and Urban Development and the Veterans Administration provided 385 vouchers for homeless veterans

Addressing Barriers to Affordable Housing

There are two primary barriers to attaining and maintaining affordable housing: high cost burdens and low incomes. According to the Urban Institute, public housing policy for low to moderate income Americans prioritizes rental housing or homeownership. Marketing homeownership to those living in low to moderate income or historic neighborhoods engages individuals normally targeted for rental housing and makes the option of homeownership more accessible. HCDD engages in three strategies to directly address these barriers. HCDD housing programs:

- Increase access to affordable homeownership through down payment assistance.
- Fund community development organizations' efforts to construct and subsidize rental housing for those suffering from high housing cost burdens.
- Market homeownership aggressively to low to moderate-income individuals as well as minorities.

While the Houston market needs more affordable rental units, HCDD will balance that demand with continued efforts to promote homeownership to non-traditional markets.

APPLICATIONS FOR FUNDING

- A. Community Development Block Grant (CDBG)
- B. HOME Investment Partnerships Grant (HOME)
- C. Emergency Shelter Grant (ESG)
- D. Housing Opportunities for Persons with AIDS (HOPWA)

FUNDING SOURCES

The following represents a detailed breakdown of anticipated federal allocations by program and projected "Program Income." The total of \$56,308,151 will finance improvement projects during the 36th Program Year (July 1, 2010 – June 30, 2011). See Activities Section for details on Proposed Projects.

Entitlement Grant* (includes reallocation funds):

CDBG	\$ 32,769,402
Prior years reallocation	\$ -
HOME	\$ 14,066,375
ESG	\$ 1,329,099
HOPWA	\$ 7,793,944
Sub-Total	\$

Total Estimated Program Income:

CDBG & HOME

Sub-Total	\$ 3,310,520
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Section 108 Loan Guarantee Fund

Total Funding Sources	\$ 59,958.820
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Other Funds

Submitted Proposed Projects Totals	\$ 59,958.820
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Un-Submitted Proposed Projects Total

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
(2010-2011)**

FC73835
2010-0372

Application for Federal Assistance

		2. Date Submitted.	Applicant Identifier CDBG – B10-MC-48-0018	
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50	
	4. Date Received by Federal Agency		Federal Identifier	
5. Applicant Information				
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development		
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact James Noteware, Director 713-868-8305		
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal		
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development		
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.218 Assistance Title: Community Development Block Grant		11. Descriptive Title of Applicant's Project:		
12. Areas Affected by Project: City of Houston				
13. Proposed Project:		14. Congressional Districts of:		
Start Date 07/01/10	End Date 06/30/11	a. Applicant	b. Project	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered		
a. Federal \$32,769,402				
b. Applicant \$0				
c. State \$0				

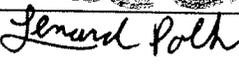
d. Local \$0	17. Is the Applicant Delinquent of Any Federal Debt? No	
e. Other \$0		
f. Program Income \$3,010,520		
g. Total \$ 35,779,922		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
a. Typed Name of Authorized Representative Annise Parker	b. Title Mayor	c. Telephone Number (832) 393-1011
d. Signature of Authorized Representative 	e. Date Signed 5-14-10	

Attest/Seal:



City Secretary

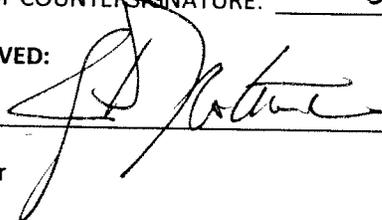
Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: 5-14, 2010

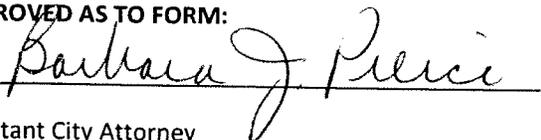
APPROVED:



Director

Housing and Community Development Department

APPROVED AS TO FORM:



Assistant City Attorney

**PROJECTED USE OF FUNDS BUDGET
(2010 – 2011)**

**PROJECTED USE OF FUNDS BUDGET FOR
THIRTY-SIXTH PROGRAM YEAR
(July 1, 2010 - June 30, 2011)**

Council District				
	<u>PUBLIC FACILITIES AND IMPROVEMENTS</u>			
B	Deluxe Theater Library		\$ 1,500,000	
I	Stanaker - Library		\$ 500,000	
ALL	COH Tri Com Multi-Service Center		\$ 600,000	
D	Blue Ridge Parks Multi-Service Center		\$ 250,000	
C	Houston Police Department-Fondren		\$ 500,000	
B	Benji's Child Care		\$ 500,000	
ALL	Houston Food Bank		\$ 1,000,000	
D	Ibn Sina Clinic		\$ 900,000	
F	India House		\$ 311,954	
A	Korean Community Center		\$ 500,000	
I	Montrose Counseling Center		\$ 300,000	
D	SEHAH		\$ 75,000	
C	SER Ninos Charter school		\$ 300,000	
F	Star of Hope Mission		\$ 300,000	
H	Shifa Center		\$ 200,000	
F	Harwin Park		\$ 300,000	
	Schwartz Park		\$ 350,000	
VARIOUS	SPARKS Parks		\$ 350,000	
	Program Delivery Costs		\$ 300,000	
		SUB-TOTAL	\$ 9,036,954	25.3%
VARIOUS	<u>HOUSING</u>			
	Housing Assistance Program		\$ 7,342,797	
		SUB-TOTAL	\$ 7,342,797	20.5%
VARIOUS	<u>PUBLIC SERVICES</u>			
	Various Public Services		\$ 5,031,295	
	Emergency Shelter Grants (Match)		\$ 700,000	
		SUB-TOTAL	\$ 5,731,295	16.0%
VARIOUS	<u>PLANNING</u>			
	Coalition for the Homeless		\$ 133,415	
		SUB-TOTAL	\$ 133,415	0.4%
VARIOUS	<u>ECONOMIC DEVELOPMENT*</u>			
	Economic Development Assistance Programs		\$ 2,398,430	
		SUB-TOTAL	\$ 2,398,430	15.4%
VARIOUS	<u>CLEARANCE</u>			
	Dangerous Building & Legal Department		\$ 3,616,700	
	Code Enforcement		\$ 866,300	
		SUB-TOTAL	\$ 4,483,000	12.5%
N/A	<u>PROGRAM ADMINISTRATION</u>			
	CDBG Program Administration		\$ 6,244,731	
	Other Departments Administration		\$ 409,300	
		SUB-TOTAL	\$ 6,654,031	18.6%
		TOTAL	\$35,779,922	100.0%

ESTIMATE OF THIRTY-SIXTH YEAR CDBG PROGRAM INCOME

SOURCE OF PROGRAM INCOME	AMOUNT
Multifamily Housing Loan Repayments	\$ 610,520
Small Business Revolving Loan Repayments	\$ 1,300,000
Palm Center Operations	\$ 1,100,000
Other Program Income	\$ -
TOTAL	\$ 3,010,520
PROJECTED USE OF PROGRAM INCOME	AMOUNT
Small Business Revolving Loan Fund	\$ 1,300,000
Palm Center Operations	\$ 1,100,000
All Other Programs:	
Public Facilities and Improvements, Public Services, CDBG	
Administration	\$ 610,520
TOTAL	\$ 3,010,520
TOTAL FUNDING DOLLARS AVAILABLE FY 2010	AMOUNT
Thirty-Sixth Year CDBG Allocation	\$ 32,769,402
Estimated Program Income	\$ 3,010,520
TOTAL	\$ 35,779,922

HOME INVESTMENT PARTNERSHIPS GRANT

(2010-2011)

FC73835 A

2010-0372

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier HOME - M10-MC-48-0206
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact James Noteware, Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Investment Partnerships		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project:			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/10	End Date 06/30/11	c. Applicant	d. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
h. Federal	\$ 14,066,375		
i. Applicant	\$0		
j. State	\$0		

k. Local	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No
l. Other	Prior Years Funding \$0	
m. Program Income	\$ 300,000	
n. Total	\$14,366,375	
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
e. Typed Name of Authorized Representative Annise Parker	f. Title Mayor	g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative <i>Annise D. Parker</i> <i>Maddison B. Dept</i>		e. Date Signed 5-14-10

Attest/Seal:

M. Russell
City Secretary

Countersigned:

Ronald C. Grew
Gerard Folch
City Controller

DATE OF COUNTERSIGNATURE: 5-14, 2010

APPROVED:

[Signature]
Director

Housing and Community Development Department

APPROVED AS TO FORM:

Barbara J. Peirce
Assistant City Attorney

**PROPOSED USE OF HOME FUNDS
ALLOCATION OF FUNDS**

	Amount	Percent
Single Family Down Payment/Closing Cost Assistance/New-Existing Home	\$ 5,382,611	37.5%
*Multi-family Acquisition/Rehabilitation/New Construction/Relocation	\$ 6,890,323	48.0%
Community Housing Development Organization (CHDOs) Operations	\$ 300,000	2.1%
Program Delivery Costs	\$ 400,000	2.8%
Program Administration	\$ 1,393,441	9.7%
TOTAL	\$ 14,366,375	100.0%

* The required Fifteen percent (15%) set-aside for CHDO-sponsored projects will be funded from this activities.

Sources of Estimated Program Income:

Multifamily Housing Loan Repayments	\$ 128,803
Other Program Income	\$ 171,197
TOTAL	\$ 300,000

HOME - Recapture and Match Requirements

Guidelines for Recapture

The City imposes recapture requirements on the HOME-assisted properties to ensure affordability of single-family homes throughout the duration of the affordability period. The City has elected to use recapture provisions, as reflected in its various funding agreements. The recapture provision applies if the property is sold (including foreclosure) during the Affordability Period, the City must recapture a portion of the Net Sales Proceeds, if any. The Net Sales Proceeds shall be the sales price minus superior loan repayment (other than HOME funds) and any closing costs. The net proceeds will be divided proportionally between the City and the homebuyer as set forth in the following mathematical formulas:

$$\frac{\text{HOME investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{HOME amount to be recaptured}$$

$$\frac{\text{homeowner investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{amount to homeowner}$$

The HOME investment amount used in the formula will be prorated. The homebuyer will be given a ten (10) or twenty (20) percent credit for each year the property is his/her principal residence. Annual percentage discount is based on the affordability period. The maximum amount the City will recapture will be the full amount of the assistance.

If it is discovered that the homebuyer has vacated or is renting the assisted property, the full amount of assistance will be due and payable to the City. However, the homebuyer will have the right to dispute the City's determination by furnishing the Director with evidence of their residency at the property. Recapture provisions apply to the Housing Assistance and Houston Hope Program. The City's Recapture provisions conform to 24 CFR 92.254(5) (ii).

In the development of home purchase agreements, the HCDD will utilize the Recapture clause as noted above, which is based on Shared Net Proceeds; see HOME Program regulations at 24 CFR 92.254 (A)(5)(ii).

Matching Contributions

The City administers many programs that require matching funds. The City may use public improvement bonds (authorized by **City Ordinance #2002-465**) and donated land as matching contributions. In addition, the City works with the State of Texas Housing Trust Fund, the Houston Housing Finance Corporation, and other public agencies and non-profit organizations to ensure resources are available to meet the required matching contributions.

HOME Matching Funds. The City, as a fiscally distressed participating jurisdiction in the HOME Program, must match 12.5 cents for each dollar of HOME funds spent on affordable housing. The match must come from state or local, non-federal sources, and constitutes a permanent

contribution to the HOME Program. Since July 2005, the City established a criterion in its award to applicants based on their ability to generate the match and requires that they provide and document the match as pledged in relation to their award. Rules regarding what can be counted as a match under the HOME Program are very specific; therefore, grantees are expected to be familiar with and maintain compliance with 24 CFR 92.

Generally, the match obligation may be met with any of the following sources:

- Cash or cash equivalents from a non-federal source
- Value of waived taxes, fees or charges associated with HOME projects
- Value of donated land or real property
- Cost of infrastructure improvements associated with HOME projects
- Value of donated materials, equipment, labor and professional services
- Sweat equity

The match requirement for the City has been met with cash contributions from its Housing and Homeless Bond Fund, RTC Property Acquisition, Sales Program funds, and Tax Increment Reinvestment Zones funding. Information regarding the match will be updated in the 2009 CAPER, which will be submitted to HUD in September 2010.

Forms of Assistance. The City of Houston uses HOME funds for equity investments, amortizing interest bearing or non-interest bearing loans or advances, and performance based loans and grants. Presently, the City does not use HOME funds to guarantee loans.

HOME Tenant-based Rental Assistance. More than 53% of the City of Houston is comprised of renters. With stagnant income levels and a 20% poverty rate, citizens living at 60% or less of media income find it difficult to find affordable housing. With Fair Market Rent well above what very low-to-low income residents can afford, the market is ripe for tenant-based rental assistance. HCDD will use BY2010-2011 to develop and will implement a HOME tenant-based rental assistance program by BY2012 using best practice approaches.

Affirmatively Marketing Housing. The U.S. Department of Housing and Urban Development (HUD) requires that recipients of HOME Investment Partnership (HOME) Program funds the City adopt an Affirmative Marketing Plan. The City has developed policies and procedures covering both rental and homebuyer projects, which cover dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.

The City has established procedures to affirmatively market units financed through city-funded programs, particularly those projects assisted with HOME funds and consisting of five (5) or more units. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The goal is to ensure that, in the case of the city-funded housing projects, eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs," and gender groups are:

- Fully informed of vacant units for sale and/or rent
- Encouraged to apply for sale and/or rent
- Given the opportunity to buy and/or rent the unit of their choice

Dissemination of Information. In accordance to the affirmative marketing policies and procedures, HCDD will inform potential renters/owners about available opportunities and supporting requirements via the City's website, publications, workshops/seminars, and through the placement of flyers/posters at City facilities. Particular emphasis will be on low and moderate-income areas and those communities with minority concentrations.

Technical Assistance to Applicants. Once HCDD issues a "conditional commitment" to fund a project, staff will share with the applicant the City's Affirmative Marketing Plan requirements. Staff will assist the applicant to develop an Affirmative Marketing Plan for insertion into the contract's scope of work. The plan, pursuant to federal regulations, will outline strategies to inform the public about the housing opportunities, requirements/practices that the owner must adhere to in executing the Affirmative Marketing Plan, the procedures that will be followed in soliciting applications, followed by a description of records that will be maintained and made available for review as needed. Following City Council approval, the applicant/contractor will be required to implement the Affirmative Marketing Plan, promoting the affordable housing project in low and moderate-income communities and in areas of minority concentration.

Management of Projects. HCDD will assign a staff member to each project funded by the City. Immediately following City Council approval, the relationship manager will coordinate a meeting (e.g., Financial Services, Monitoring, Fair Housing, etc.) and with the contractor to review all pertinent requirements related to execution of the agreement and satisfaction of federal requirements. The assigned relationship manager will have primary responsibility for ensuring execution of the Affirmative Marketing Plan as outlined in the contract's scope of work. The contractor will have the responsibility for submitting quarterly reports detailing how affirmative marketing procedures have been met. The City will carry out assessment activities and complete a written assessment of affirmative marketing efforts for inclusion in its annual performance report to HUD. The City will disqualify contractors who consistently fail to comply with procedures and fail to meet affirmative marketing goals from future participation in the HOME program.

Minority Outreach. The City of Houston's Certification and Outreach section implements City Ordinance Numbers 84-1309, 95-336, and 99-893, approved by City Council for the purpose of equalizing the opportunity of minority, women, and disadvantaged business owners to compete for City contracts. In December 1998, Council passed Ordinance 98-1213, which implemented an MWBE graduation program based on the Small Business Administration (SBA) Size Standards, and a program to include businesses owned by persons with disabilities in City contracting (PDBEs). This section certifies the legitimacy of ownership, management, and control of firms applying for MWBE/DBE and PDBE status. Only firms certified by this section can be used to satisfy the respective goal requirements. This area also maintains a MWDBE / SBE Directory.

Firms wishing to become certified can attend one of the weekly Pre-Certification Workshops offered each Thursday at 2:00 p.m. at the Affirmative Action Office. These workshops address certification requirements and procedures and provide business owners with information on how to do business with the City. All programs and services geared toward small, minority, and women owned businesses are also available to businesses owned by persons with disabilities (PDBEs), and disadvantaged business enterprises (DBE).

Recruiting efforts are implemented to increase and maintain the number of certified minority owned businesses in the City's MW/DBE program. After the company is certified, the Contract Compliance Officers (CCOs) refer the MW/DBE to prime contractors, suppliers, and City departments who utilize their services and products.

In accordance with Resolution 81-2, the Certification and Outreach Section also works with many community groups. Affirmative Action co-sponsors or sponsors many meetings, conferences, and activities each year, including Government Procurement Connections, the EXPO Business Opportunity Marketplace and Minority Enterprise Development Week (MED Week).

- MWBE Goals and Program Information
- Pre-Certification Workshop & the Certification Process
- Requirements for Certification
- Advantages of Certification
- MWBE Directory
- Criteria for Social and Economic Disadvantage (For DBE certification)
- Personal Net Worth Information (For DBE certification)

The City's Small/MWBE assistance section provides programs that foster the economic growth and development of MWDBEs.

EMERGENCY SHELTER GRANT (ESG)
(2010-2011)

FC73835 B
2010-0372

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier ESG – S10 – MC-48-0003
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact James Noteware, Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Shelter Grant		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project: City of Houston and Harris County			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/10	End Date 06/30/11	a. Applicant	b. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$1,329,099		
b. Applicant	\$0		

c. State	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No
d. Local	\$0	
e. Other	\$0	
f. Program Income	\$0	
g. Total	\$ 1,329,099	
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
a. Typed Name of Authorized Representative Annise Parker	b. Title Mayor	c. Telephone Number (832) 393-1011
d. Signature of Authorized Representative	e. Date Signed 5-14-10	

Attest/Seal:

Annise D. Parker
Madeline B. Appel
Wendy Russell

City Secretary

County signed:

Ronald C. Grew
Terrell Polk

City Controller

DATE OF COUNTERSIGNATURE: 5-14, 2010

APPROVED:

[Signature]

Director

Housing and Community Development Department

APPROVED AS TO FORM:

Barbara J. Pierce

Assistant City Attorney

FY 2010 EMERGENCY SHELTER GRANT BUDGET

<u>ACTIVITY</u>	<u>AMOUNT</u>	<u>PERCENT</u>
Essential Services [576.21 (a)(2)]	\$398,729	30%
Operations [573.21 (a)(3)]	\$465,187	35%
Homeless Prevention [576.21 (a)(4)]	\$398,729	30%
Administration	\$66,454	5%
SUB-TOTAL	\$1,329,099	100%
<u>ESG</u>		
In-Kind Contributions	\$629,099	
TOTAL	\$1,958,198	

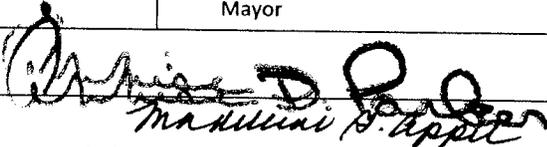
**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
(2009-2010)**

FC73835 C
2010-0372

Application for Federal

Assistance

		2. Date Submitted	Applicant Identifier HOPWA – TXH10 – F004	
1. Type of Submission: Application: Non-Construction Pre application:		3. Date Received by State	State Application Identifier TX-W-20100430-0003-50	
		4. Date Received by Federal Agency	Federal Identifier	
5. Applicant Information				
Legal Name City of Houston DUNS #832431985			Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251			Contact James Noteware, Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164			7. Type of Applicant: Municipal	
8. Type of Application: Type: New				
			9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities for Person with AIDS			11. Descriptive Title of Applicant's Project: Housing Services, Construction, Acquisition, Rehabilitation, Homelessness Prevention for individuals and families affected by AIDS and HIV.	
12. Areas Affected by Project: Houston, Pasadena and Baytown, Harris, Fort Bend, Montgomery, Liberty, Waller and Chambers Counties.				
13. Proposed Project:		14. Congressional Districts of:		
Start Date 07/01/09	End Date 06/30/10	e. Applicant	f. Project	
15. Estimated Funding: Federal \$7,793,944		16. Is Application Subject to Review by State Executive Order 12372 Process?		

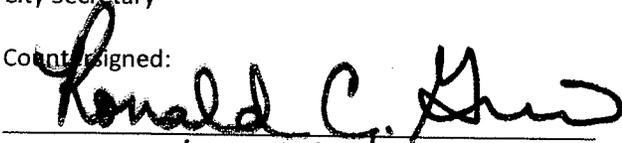
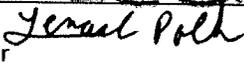
Applicant	\$0	Review Status: Program not covered
j. State	\$0	
k. Local	\$0	
l. Other	\$0	
m. Program Income	\$0	
n. Total	\$ 7,793,944	
17. Is the Applicant Delinquent of Any Federal Debt? No		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
a. Typed Name of Authorized Representative Annise Parker	b. Title Mayor	g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative 		e. Date Signed 5-14-10

Attest/Seal:



City Secretary

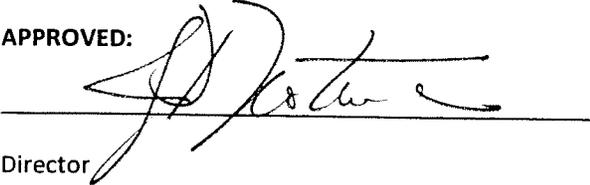
Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: 5-14, 2010

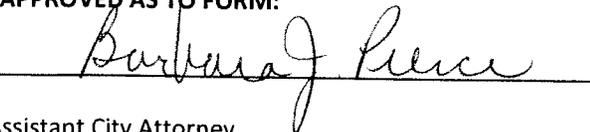
APPROVED:



Director

Housing and Community Development Department

APPROVED AS TO FORM:



Assistant City Attorney

FY 2010 – PROGRAM SUMMARY BUDGET

Eligible Activities	Short-term Facilities		SRO Dwellings		Community Residences		Other Housing		Non-Housing		TOTALS	
	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	HOPWA Percent
Acquisition/Rehab/Conversion/Repairs/Lease	-	-	-	-	-	-	-	-	-	-	-	0.0%
New Construction	-	-	-	-	-	-	-	-	-	-	-	0.0%
Operating Costs	-	-	-	-	1,411,131	-	-	-	-	1,411,131	-	18.1%
Technical Assistance/Housing Information/Resource ID	-	-	-	-	15,504	-	-	-	-	15,504	-	0.2%
Supportive Services	-	-	-	-	198,916	-	-	-	1,984,575	2,183,491	-	28.0%
Project or Tenant-based Rental Assistance	-	-	-	-	-	-	1,800,000	-	-	1,800,000	-	23.1%
Short-term Rent, Mortgage, & Utility Subsidies	-	-	-	-	-	-	1,950,000	-	-	1,950,000	-	25.0%
Grantee Administration	-	-	-	-	-	-	-	233,818	-	233,818	-	3.0%
Sponsor Administration	-	-	-	-	200,000	-	-	-	-	200,000	-	2.6%
TOTAL	-	-	-	-	1,825,551	-	3,750,000	-	2,218,393	7,793,944	0	100.0%

HOPWA. The Housing Opportunities for Persons with AIDS (HOPWA) Program (\$7,793,944) funds the provision of housing and a social service to a critical special needs population. These services, which range from housing-related supportive services to rent, mortgage, and/or utility assistance, represents an important source of assistance for the HIV/AIDS population.

The City's Health and Human Services Department estimates that approximately 19,500 people in Houston and its environs are HIV Positive or have AIDS. This estimate does not include the entire Eligible Metropolitan Statistical Area. In Houston, approximately twenty agencies provide housing emergency shelter and/ or supportive services to those who are HIV Positive or have AIDS. Currently, provided are homeless prevention (rent/mortgage/utility assistance); employment/education assistance; substance abuse counseling, and life management skills.

Between July 2009 and June 2010, it is anticipated that approximately 3,840 residents will have been assisted through HOPWA-funded services, while 2,709 will have received tenant-based rental assistance. For FY 2011, the number of recipients is projected to increase to 4,224 and 2,980, respectively. In the case of supportive services, 1,812 clients will be assisted in the 2009 Action Plan and the number is expected to stay relatively the same in 2010 Action Plan. It is projected that approximately the same number of clients will receive homeless prevention assistance during the next fiscal year.



Other Narratives and Attachments

Section 108 Loan Guarantee Projects

The City presently has two Section 108 Loan Guarantee projects the Magnolia Hotel and the Houston Business Development Inc. (HBDI).

Magnolia Hotel. A Section 108 loan in the amount of \$8,945,731 was funded to Holtze Houston, LLLP (Magnolia Hotel) in September of 2006 in order to aide in the renovation/reconstruction of a 22 story historic building located at 1100 Texas Ave, Houston, TX 77002. Located within the City of Houston's Enhanced Enterprise Community, this building was converted into a 341 guestroom/suite hotel. Construction for this project has since been completed and the loan is currently being paid back over a 25-year amortization schedule in which the City receives a monthly principal and interest payment of \$63,529.61.

Section 108 proceeds were allocated for this project as follows:

Activity	Allocation (\$)
Section 108 repayments through August 2006	2,655,633
Additional EDI required thru Section 108 repayment period due to cash flow shortfall	4,539,211
Loan loss reserve	1,845,156
Estimated legal and program delivery costs	460,000
Total Expended	\$9,500,000

The National Objective associated with this project is low-mod job creation, location-based 570.208 (a) (4)(iv). The activity associated with this project is currently not completed. As stipulated in the loan agreement, the number of jobs to be created in conjunction with this project is 258 jobs. Since this project is located within the City of Houston's Enhanced Enterprise Community, all of the jobs created are considered low/mod. To date the borrower has created a total of 113 jobs and is currently submitting a quarterly report which includes a list of the employees, a description of their job titles and a brief explanation as to the efforts they are expending each quarter in order to increase the number of jobs created. Overall, this project is currently in good standing and although the climate of the economy has been poor, this borrower has managed to stay in compliance with regards to the terms of the loan agreement.

Houston Business Development Inc. Section 108 loan proceeds fund two small business development projects at Houston Business Development Inc. These funds are meant to stimulate economic development in the Houston area. \$500,000 established a Micro Enterprise Loan Fund to make term loans to businesses comprised of five or fewer employees, including the owner. A small business loan fund was established for \$4,661,833 to make term loans to small businesses. Total amount committed to the two programs was \$5,161,833 with a current outstanding balance of \$2,913,882. Regular payments of principal and interest are being made to the City.