

CITY OF HOUSTON

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT



2011 ANNUAL ACTION PLAN





WHAT IS THE PURPOSE OF THIS PUBLIC HEARING

The purpose of the Public Hearing is to give Houstonians the opportunity to be involved in the development of the 2011 Annual Action Plan.

At this Public Hearing you will:

- Learn about the 2011 Action Plan Application
- Offer feedback on entitlement funded program and project allocations
- Share your community's greatest needs

Testimony and the Department's responses will be posted on the Department's website.



WHAT IS THE ANNUAL ACTION PLAN?

The Annual Action Plan is:

- **Grant Application for Entitlement Funds**
- **Annual Planning Process**
- **Annual Budget**
- **Goals and Activities**
- **Progress Report on Strategic Plan**



2011 HUD ENTITLEMENT GRANTS ALLOCATIONS*

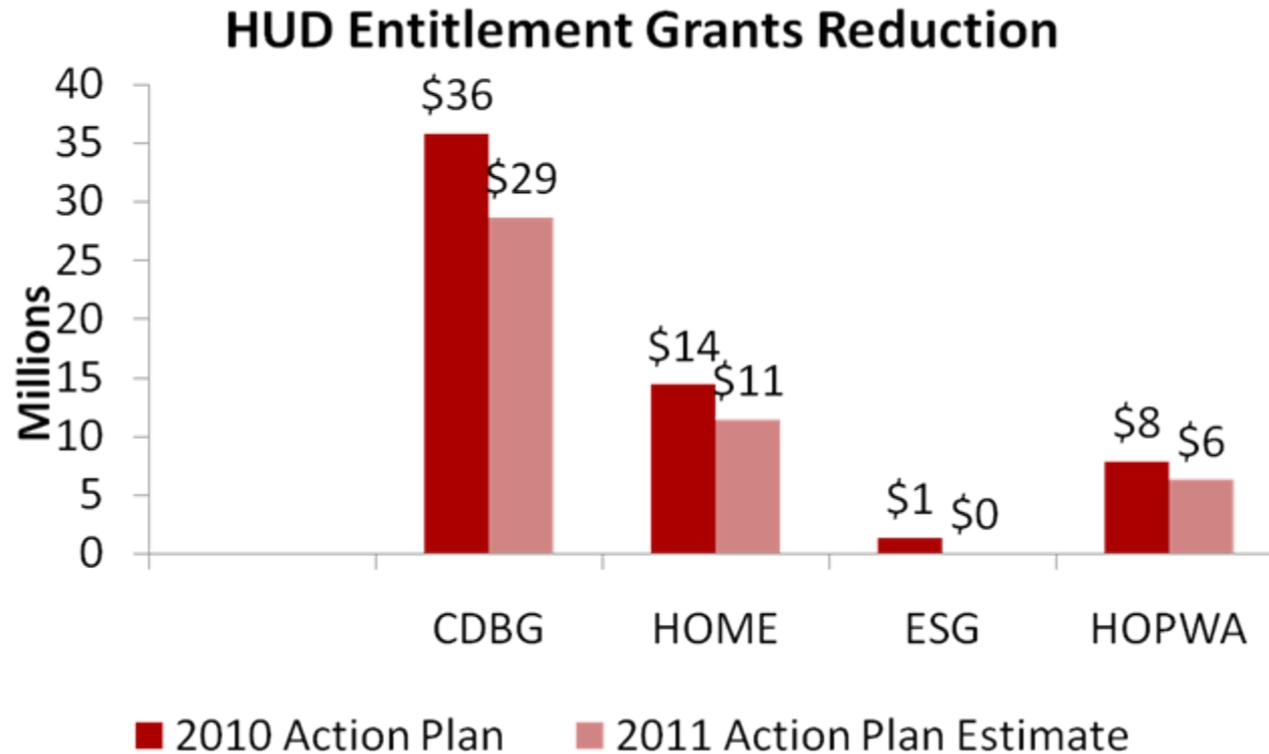
GRANT	AMOUNT
Community Development Block Grant (CDBG)	\$28,615,522
Home Investment Partnership Grant (HOME)	\$11,412,478
Housing Opportunities for Persons With AIDS (HOPWA)	\$6,235,155
Emergency Solutions Grant (ESG)**	\$0
TOTAL	\$46,263,155

*These allocations reflect estimates and are subject to change pending notification & additional guidance from HUD. Estimates are based on assumption of 20% reduction of FY2011's allocations.

** The competitively awarded Emergency Solutions Grant (ESG) has replaced the Emergency Shelter Grant and is not a part of this application at this time.

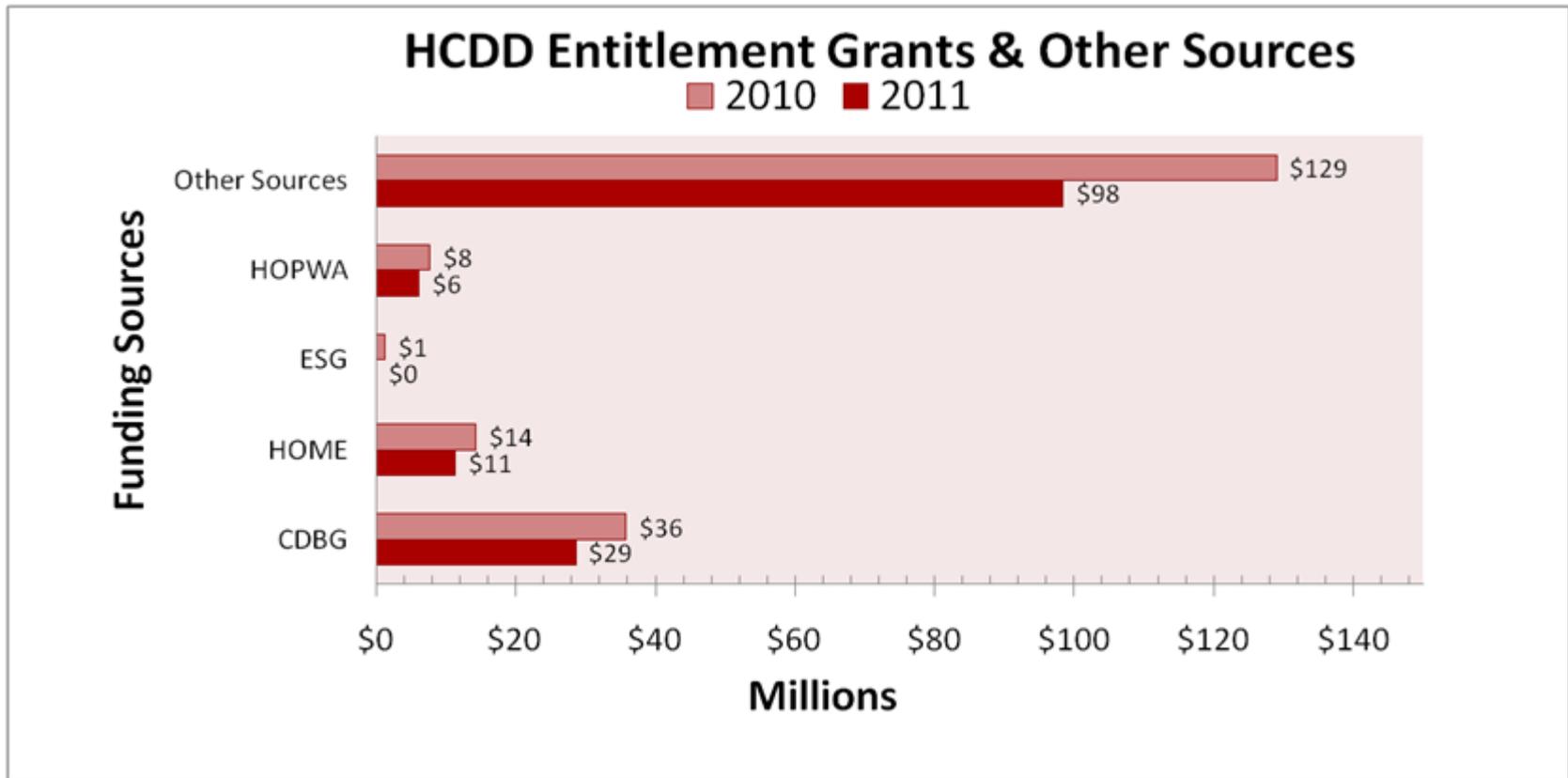
FY 2010 Grant Allocations vs. FY 2011 Grant Allocations

The chart below illustrates the estimated 20% reduction in Entitlement Grant Federal Allocations to the City of Houston for FY 2011. These amounts will be adjusted based on final direction from HUD.



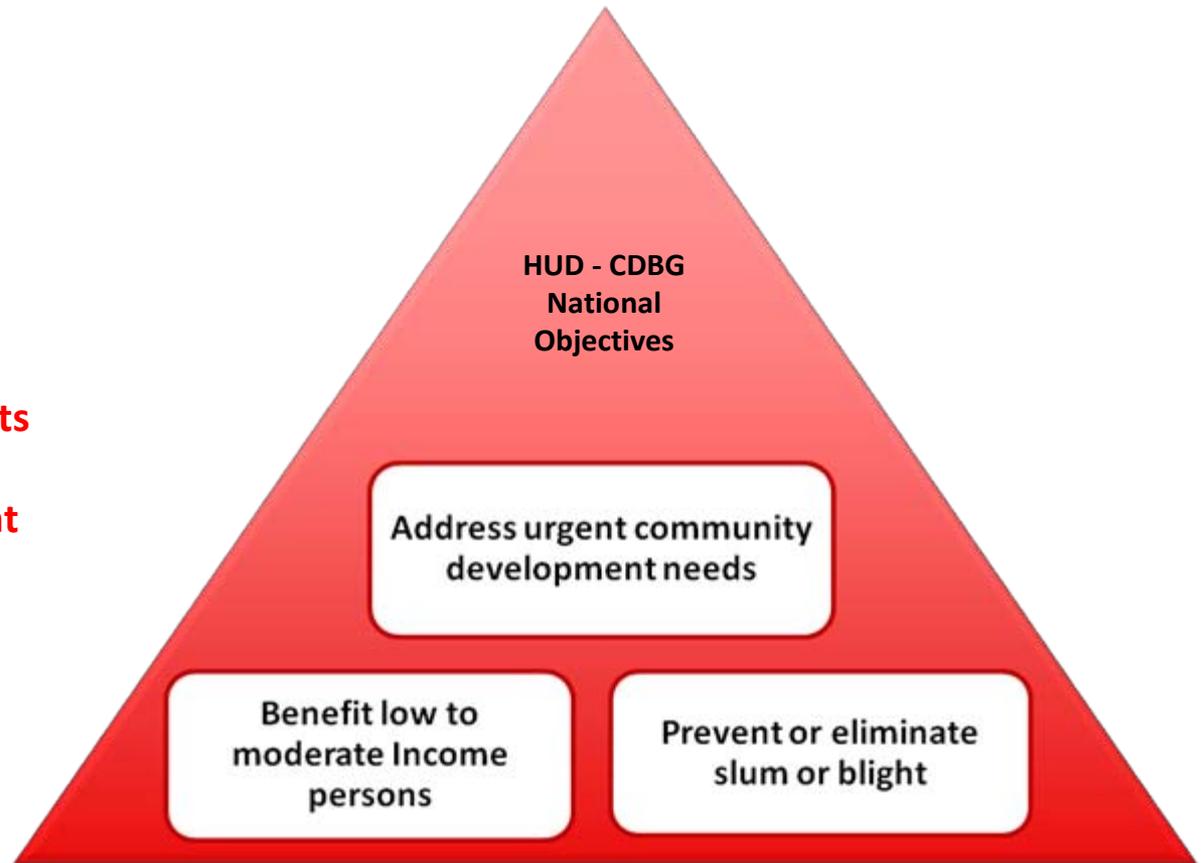
FY 2010 Allocations vs. FY 2011 Allocations

The chart below reflects a decrease in Entitlement Grant Allocations and other Funding Sources for the City of Houston in FY 2011.



ENTITLEMENT GRANT FUNDING PRIORITIES

- **Affordable Housing**
- **Homelessness and Supportive Services**
- **Neighborhood Facilities/Improvements**
- **Economic Development**





2011 ENTITLEMENT GRANT ACTIVITIES & FUNDING

Community Development Block Grant (CDBG)

Neighborhood Facilities	\$5,880,675
Neighborhood Facilities Program Delivery Costs	\$300,000
Single Family Home Repair (SFHR) Program	\$3,529,001
SFHR Program Delivery Costs	\$1,500,000
Relocation SFHR Program	\$300,000
Lead-Based Paint Testing SFHR Program	\$350,000
Lead-Based Paint Matching Grant	\$650,000
Public Services	\$4,396,342
Economic Development	\$2,400,000
Code Enforcement	\$3,586,400
Program Administration	\$5,723,104
Total	\$28,615,522



2011 ENTITLEMENT GRANT ACTIVITIES & FUNDING

HOME Investment Partnerships (HOME)

Multi-Family Construction & Rehabilitation	\$3,776,306
Multi-Family Program Delivery Cost	\$234,000
Homebuyer Assistance Programs	\$3,910,305
Homebuyer Assistance Program Delivery Costs	\$100,000
Community Housing Development Organizations (CHDO)	\$1,519,169
CHDO Pre-Development Assistance	\$168,796
CHDO Operating Expenses	\$562,655
Planning and Administration	\$1,141,247
Total	\$11,412,478



2011 ENTITLEMENT GRANT ACTIVITIES & FUNDING

Housing Opportunities for Persons with AIDS (HOPWA)

Supportive Services	\$1,503,100
Project or Tenant-based Rental Assistance	\$1,648,821
Short-Term, Rent Mortgage & Utility Assistance	\$1,648,800
Sponsor Administration (Subgrantees)	\$436,460
Operating Costs (Subgrantees)	\$810,920
Grantee Administration (HCDD)	\$187,054
Total	\$6,235,155



NEIGHBORHOOD STABILIZATION PROGRAM (NSP3)

In 2008, the City of Houston was awarded \$13,542,193 for the Neighborhood Stabilization Program (NSP1). The NSP is charged with helping neighborhoods turn from the brink of economic and social decline as a result of foreclosure. Through the purchase and redevelopment of foreclosed and abandoned homes and residential properties, the goal of the program is being realized in Houston.



NEIGHBORHOOD STABILIZATION PROGRAM ACCOMPLISHMENTS

The City of Houston has obligated \$13,504,802 in NSP1 Funds on the following activities:

- The City of Houston has awarded \$3,385,549 in NSP1 funds to four non-profit organizations to acquire, rehabilitate, and sell 40 foreclosed properties to families earning 120% of the area median income (AMI).
- The City of Houston has awarded \$8,802,425 in NSP1 funds to the National Farm Workers Service Center (NFWSC) to acquire and rehabilitate the Zollie Scales Apartment Complex; a 156 unit multi-family development for families earning less than 50% of the area median income (AMI).
- The City of Houston has allocated \$1,316,828 on NSP1 Program Administration.

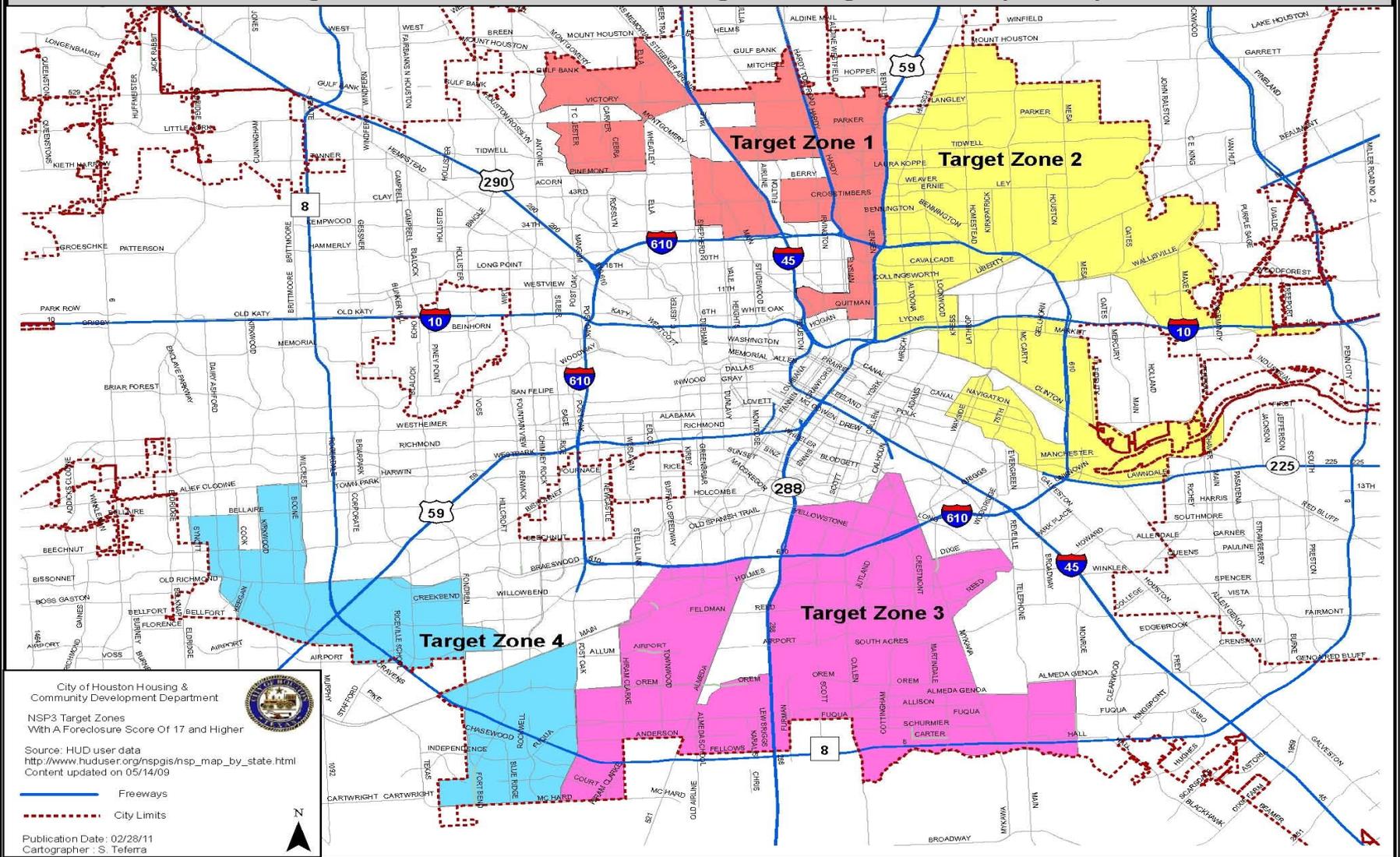
NEIGHBORHOOD STABILIZATION PROGRAM (NSP3)

The City of Houston's was awarded \$3,389,035 in Neighborhood Stabilization Program (NSP) Round 3 funds for the following activities:

2011 NSP3 Budget Activities	
Single Family Acquisition & Rehabilitation	\$1,713,035
Multi-Family Acquisition & Rehabilitation	\$1,000,000
Demolition	\$338,000
NSP3 Program Administration	\$338,000
Total	\$3,389,035

NEIGHBORHOOD STABILIZATION PROGRAM (NSP3)

Neighborhood Stabilization Program Target Zones (NSP 3)



City of Houston Housing & Community Development Department

NSP3 Target Zones
With A Foreclosure Score Of 17 and Higher

Source: HUD user data
http://www.huduser.org/nspgis/nsp_map_by_state.html
 Content updated on 05/14/09

— Freeways
 - - - City Limits

Publication Date: 02/28/11
 Cartographer: S. Tefera

NEIGHBORHOOD FACILITIES & IMPROVEMENTS ACCOMPLISHMENTS



Hererra Elementary School - Spark Park Program

PUBLIC SERVICES ACCOMPLISHMENTS

The following are examples of some of the public services projects HCDD funded during the 2011 Plan Year



Youth Enrichment & Afterschool Programs



El Centro De Corazon expanded pediatric care to the new John S. Dunn Clinic in other locations

Services to homeless individuals throughout the City of Houston: blankets, hygiene kits, bus tokens, and food

PUBLIC SERVICES ACCOMPLISHMENTS



The H.E.A.R.T. Program (The Houston Entrepreneurship and Readiness Training) provides job training for 36 low-income adults with development disabilities. This service increases the likelihood for employment and success in the workforce.

MULTI-FAMILY DEVELOPMENTS

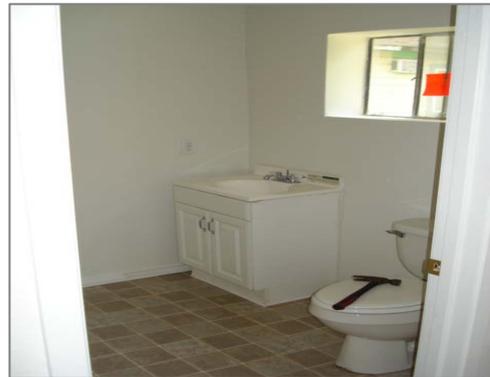


Home Town on Wayside Senior Living Facility



Corinthian Village Senior Living Facility

SINGLE FAMILY REHABILITATION



Before & After – Single Family Home Repair Program



2011 ANNUAL ACTION PLAN

PUBLIC COMMENTS



2011 ANNUAL ACTION PLAN

Thank you for attending the 2011 Annual Action Plan Public Hearing.

There are three more ways to let your voice be heard:

1. Send an email with public comment to andrea.jones@houstontx.gov
2. Complete and submit the survey to an HCDD volunteer, or mail completed survey to HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007
Attn: Andrea Jones, Public Hearing Coordinator
3. Write a letter to HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007
Attn: Andrea Jones, Public Hearing Coordinator

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Department's website.**