





### FY08 PC Procurement Requirements by Department

Category	Key Components	HAS	HEC	HFD	HLT	HPD	HPL	ITD	MCAD	CEF	PWE	Total
	<b>Total Desktop Computers by Department</b>	225	102	445	210	700	302	498	166	15	365	3,028
	<b>Total Computers by Department</b>	250	137	599	240	700	402	712	166		700	3,906
	<b>FY08 Forecast by Department</b>	250	137	537	240	800	402	712	166		700	3,944
	<b>Variance from Department Budget</b>	-	-	62	-	(100)	-	-	-		-	(38)