

Bid Cost Pro-forma Worksheet

Instructions:

1. Please fill out attached excel spreadsheet and return electronically via email to lara@cityofhouston.net. Please make sure that all questions are answered in the excel file.
2. Please summarize your cost breakdowns using the following spreadsheet.
3. Please only type in the blue boxes.
4. Please note that this sample is only representative of a proper response to the checklist, and is in no way intended to convey minimum or maximum standards under the program.
5. LARA will use your responses to assist in selection of successful bidders.
6. Questions can be directed to Stephen.tinnermon@cityofhouston.net, or to brooks.howell@cityofhouston.net.

Project Houston Hope

City of Houston

Bid Cost Proforma Worksheet

revised 4-10-07

Instructions to Builders:

1. Please summarize your cost breakdowns using the following spreadsheet.
2. Please only type in the **blue** boxes below.
3. Please return your completed excel files to lara@cityofhouston.net

Name of Builder:	Homebuilder's Inc.	NOTE: PLEASE ONLY FILL IN BLUE BOXES
Name of CDC:	Neighborhood CDC	
RFP Bid date:	April 24, 2007	
Plan number/name	1412B	
Square Footage of Plan	1,412 sq. ft.	

	Cost	Notes
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LAND DEVELOPMENT COSTS		
Lot Development Cost	\$ 4,500	
Soft Costs	\$ 1,000	
LAND DEVELOPMENT COSTS	\$ 5,500	
	\$ 3.90	per sq. ft.

BUILDER HARD AND SOFT CONSTRUCTION COSTS

Builder Hard Costs		
Builder Hard Costs (Construction)	\$ 66,000	Include hard construction costs only.
Sub Total Builder Hard Costs	\$ 66,000	
	\$ 46.74	per sq. ft.

Builder Soft Costs, including		
Survey/Breakage/Theft/ Builder Financing/Builder Closing Costs Overhead & Supervision Marketing Sales Commission to Realtor Homeowner Warranty Builder Profit		Note: Buyer Closing costs are not included in this proforma
Sub Total	\$ 23,800	
	\$ 16.86	per sq. ft.
Sub Total - Builder Soft Costs	\$ 23,817	

Bid price	\$ 95,317	
	\$ 67.50	per sq. ft.