

INSTRUCTIONS/SAMPLE: BID COST PRO-FORMA

Houston Hope

Revised: 2/09/2009

1. Presented below is a sample of a completed, "Bid Cost Pro-Forma". Please use it as a guide when preparing the actual excel file form you must fill out for each of the various house model types that you propose to build under this program.
2. The sample is in no way intended to convey minimum or maximum standards under the program.
3. When completing the actual excel file worksheet, summarize your cost breakdowns and type them into the **BLUE** boxes
4. Return the excel spreadsheet file electronically with other required documents by sending it to: lara@cityofhouston.net .
5. LARA will use this worksheet to ensure that houses are sold to homebuyers in accordance with the agreed upon sale price.

NOTE: PLEASE ONLY FILL IN BLUE BOXES

Name of Builder:	Builder SAMPLE CDC	
Offer Submission Date:	February 9, 2009	
Plan number/name	MODEL # 1412 - MayZack	
Square Footage of Plan	1,412	sq. ft.

	Cost	Notes
LAND DEVELOPMENT COSTS		
Lot Development Cost	\$ 4,500	
Soft Costs	\$ 1,000	
	\$ 5,500	total
LAND DEVELOPMENT COSTS	\$ 3.90	per sq. ft.

BUILDER HARD AND SOFT CONSTRUCTION COSTS		
Builder Hard Costs		
Builder Hard Costs (Construction)	\$ 66,000	Include hard construction costs only.
	\$ 66,000	
Sub Total - Builder Hard Costs	\$ 46.74	per sq. ft.

Builder Soft Costs, Including		Note: Buyer Closing costs are not included in this proforma
Survey/Breakage/Theft/ Builder Financing/Builder Closing Costs Overhead & Supervision Marketing Sales Commission to Realtor Homeowner Warranty Builder Profit		
	\$ 23,800	
Sub Total - Builder Soft Costs	\$ 16.86	per sq. ft.

Bid price	\$ 95,300	total
	\$ 67.49	per sq. ft.