

Proposed Nov. 2012 Bond Election

Total Proposed Amount: \$410 million

Proposed Amount by Category:
(\$thousands)

Category	FY 13-17 Adopted CIP		Funding for Future CIP to be Approved by Council	Public/Private Fund Match	TOTAL
	Required to Fund Specified Projects	Additional Projects Pending Completion of Facilities Assessment			
Public Safety	34,000	58,000	52,000	-	144,000
Health, Sanitation, General Government	15,000	25,000	23,000	-	63,000
Affordable Housing	-	-	15,000	-	15,000
Library	14,000	5,000	9,000	-	28,000
Parks	38,000	5,000	17,000	100,000*	160,000
	101,000	93,000	116,000	100,000	410,000

* To match \$100 million pledge from Houston Parks Board, et al, for Bayou Greenways Project