

# CITY OF HOUSTON

OFFICE

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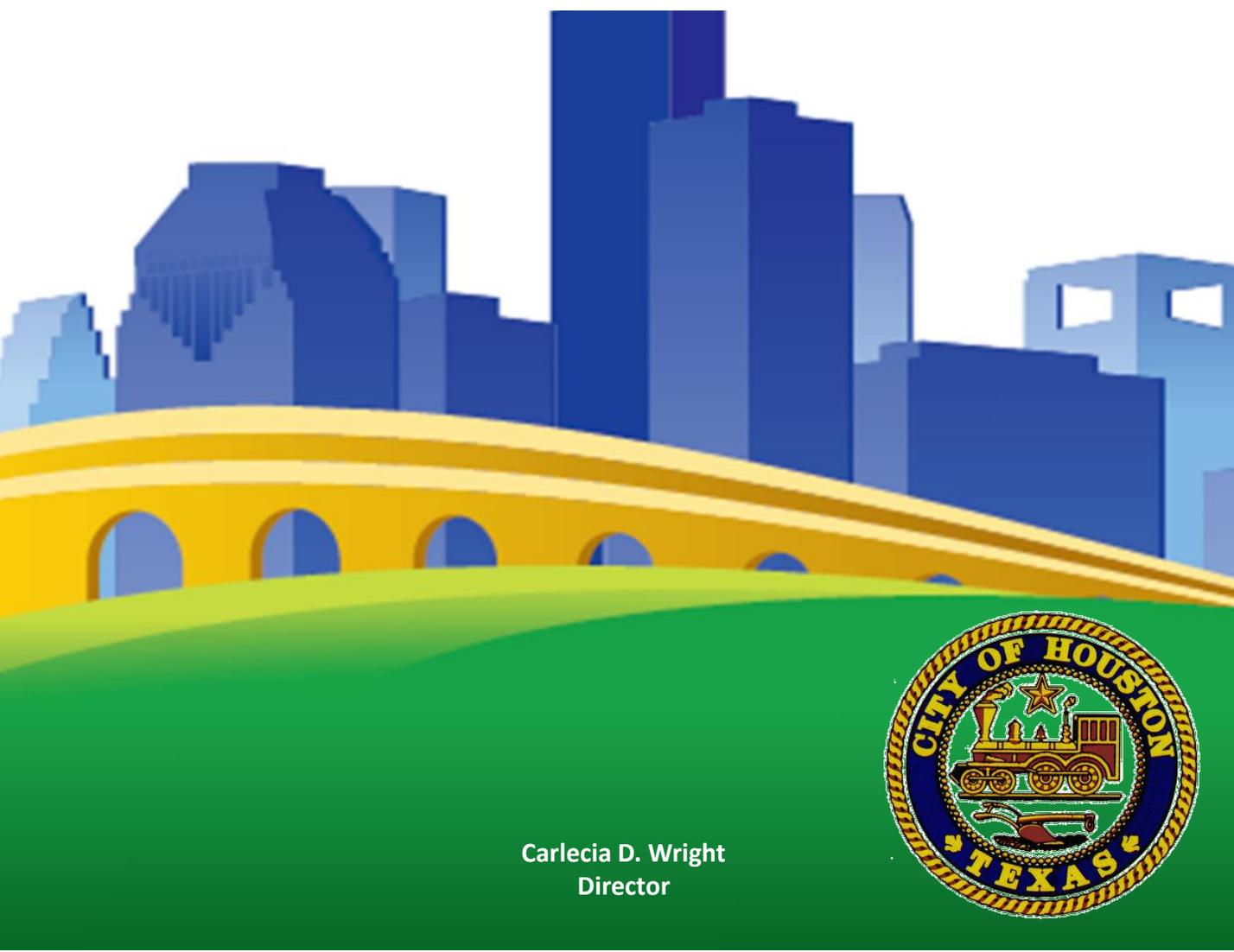
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## BUSINESS OPPORTUNITY

### Minority, Women, and Small Business Enterprise Awards Report FY2014 (YTD)

July 1, 2013 – March 31, 2014



Carlecia D. Wright  
Director



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## Background

In furtherance of Mayor Annise Parker's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

## MWSBE Awards Summary

Year to date FY2014, the City of Houston awarded a total of \$744,768,871 to firms on construction, professional services, and purchasing agreements, with \$154,596,859 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$124,049,238 were exempt contracts, \$51,519,010 were contracts with waivers, and \$14,483,139 were non-goal oriented contracts. Therefore the total dollar amount awarded on goal-oriented contracts only was \$554,717,484, of which \$144,625,877 was awarded to certified MWSBE firms, yielding an average utilization rate of 26.1%.

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Hispanic-owned businesses continued the trend from previous years of receiving the largest share—\$56,632,229 or 39.2% of the total amount awarded to certified firms. Black-owned businesses were awarded \$37,675,642 or 26.1% of dollars awarded. Asian-owned firms came in third with \$24,199,409 or 16.7%. Caucasian Women-owned firms were awarded \$17,091,758 or 11.8%. Non-minority Male-owned firms were awarded \$6,005,872 or 4.2%. Native American-owned firms continued to have the lowest participatory rate, earning \$3,020,967 or 2.1% of dollars awarded. Awards to certified firms on these contracts totaled 3,588 with the following breakdown: Hispanics – 971, Blacks – 749, Asians – 596, Caucasian Women – 853, Non-minority Males – 370 and Native Americans – 51.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$74,715,223, which is 25.7% of the total amount of \$290,851,872 awarded in all city-related construction projects. \$27,330,520 or 40.1% of all professional services contracts awarded citywide, totaling \$68,096,433, went to certified firms. A total of \$42,580,134 was awarded to certified firms on purchasing projects, which is 21.8% of the \$195,769,180 awarded to all purchasing projects citywide.

## Summary of Exempt and Contracts with Waivers

As stated above, \$124,049,238 were contracts exempt from a goal for reasons such as intergovernmental agreements, emergency etc. The remaining \$51,519,010 include contracts that were approved by OBO for a goal waiver due to sole source, non-divisible, no certified firms available and etc. For the latter, additional MWSBE firms are needed to participate on these contract opportunities. Please see page 31-34 for more details. For more information on the difference between contracts with waivers and exempt contracts, see pg 4.





## Certification Types

**Minority Business Enterprise (MBE)** certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

**Women Business Enterprise (WBE)** certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

**Small Business Enterprise (SBE)** certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

**Persons with Disabilities Business Enterprise (PDBE)** certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

**Disadvantaged Business Enterprise (DBE)** certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

## Contract Types and Goals

There are three types of contract and non-contract projects: construction, professional services and purchasing. These projects can either be goal-oriented, which requires MWSBE utilization, or non-goal-oriented, which does not require MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

**Construction** contracts are related to construction projects only. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, the new citywide goal for construction projects increased from 22% to 34%, consisting of MBEs, WBEs and SBEs. While the goals were effective July 1, 2013, the effect of the amendments on city contracting will be fully realized over time.

**Professional Services** contracts require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

**Purchasing** contracts provide for the supply of goods and non-personal or nonprofessional services. The citywide goal for purchasing contracts is 11%.

The following are subcategories under purchasing contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "purchasing total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **Pcard purchases:** direct purchases from vendors using City of Houston purchasing cards

**Exempt contracts** are non goal-oriented and do not have assigned goals. The following reflects types of exempt contracts:

- **Emergency Contracts** - Contracts awarded due to an emergency to meet an immediate need.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.

**Contracts with Waivers\*** are contracts that are approved for a zero percent goal by the Office of Business Opportunity as defined by Chapter 15, Article v, Section 15-83. The following reflect some of the reasons that would allow a goal to be waived on a contract:

- **No MWSBEs available** - These contracts do not have MWSBEs available in the market to perform the work or require a specialize license to do the work required.
- **Non Divisible** - The contract can not be divided to include the use of MWSBE subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

*\*Departments are required to request a 0% goal from OBO, however in some cases a department has requested a 0% goal directly from City Council.*

**Non Goal-Oriented Contracts** – Construction contracts \$1,000,000 or less and Purchasing contracts \$100,000 or less.





**Citywide Dollars Awarded**

Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount	MWSBE %
Construction Total	\$216,136,648	\$74,715,223	\$290,851,872	25.7%
Professional Services Total	\$40,765,913	\$27,330,520	\$68,096,433	40.1%
Purchasing Total	\$153,189,046	\$42,580,134	\$195,769,180	21.8%
<b>Total</b>	<b>\$410,091,608</b>	<b>\$144,625,877</b>	<b>\$554,717,484</b>	<b>26.1%</b>
Exempt Contracts	\$121,297,297	\$2,751,941	\$124,049,238	2.2%
Waiver Contracts	\$48,560,225	\$2,958,785	\$51,519,010	5.7%
Non-Goal Oriented	\$10,222,882	\$4,260,256	\$14,483,139	29.4%
<b>Grand Total</b>	<b>\$590,172,012</b>	<b>\$154,596,859</b>	<b>\$744,768,871</b>	<b>20.8%</b>

- A. Non MWSBE Amount**- Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
- B. MWSBE Amount** - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.
- C. Total Amount Awarded** - Total contract and non-contract dollars awarded to certified and non-certified firms.
- D. MWSBE %** - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

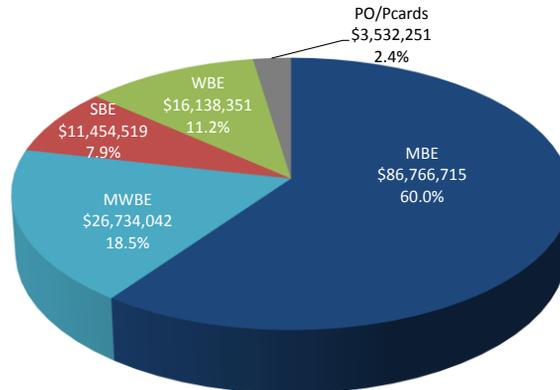
**Year to Date Participation Citywide**

Contract Area	July 2013 - March 2014		
	Total	MWSBE	%
Construction - MBE		\$35,814,434	12.3%
Construction - SBE		\$11,454,519	3.9%
Construction - WBE		\$8,841,548	3.0%
Construction - MWBE		\$18,604,722	6.4%
<b>Construction - Total</b>	<b>\$290,851,872</b>	<b>\$74,715,223</b>	<b>25.7%</b>
Professional Services - MBE		\$21,015,558	30.9%
Professional Services - WBE		\$3,355,626	4.9%
Professional Services - MWBE		\$2,959,336	4.3%
<b>Professional Services</b>	<b>\$68,096,433</b>	<b>\$27,330,520</b>	<b>40.1%</b>
<b>Purchasing<sup>(1)</sup></b>			
Purchasing Contracts - MBE		\$29,936,723	17.9%
Purchasing Contracts - WBE		\$3,941,177	2.4%
Purchasing Contracts - MWBE		\$5,169,984	3.1%
Total Purchasing Contracts	\$167,012,419	\$39,047,883	23.4%
Purchase Orders	\$19,934,447	\$3,108,544	15.6%
PCARD	\$8,822,314	\$423,707	4.8%
<b>Purchasing Total</b>	<b>\$195,769,180</b>	<b>\$42,580,134</b>	<b>21.8%</b>
<b>Total without Exempt Purchases</b>	<b>\$554,717,484</b>	<b>\$144,625,877</b>	<b>26.1%</b>
Exempt Contracts	\$124,049,238	\$2,751,941	2.2%
Waiver Contracts	\$51,519,010	\$2,958,785	5.7%
Non-Goal Oriented Contracts	\$14,483,139	\$4,260,256	29.4%
<b>Total with Exempt Purchases</b>	<b>\$744,768,871</b>	<b>\$154,596,859</b>	<b>20.8%</b>

1) Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.



**Citywide MWSBE Awards by Certification Type**



•PO/Pcards do not require the certification type designated at the time of purchase.

**Citywide MWSBE Awards by Vendor Type**

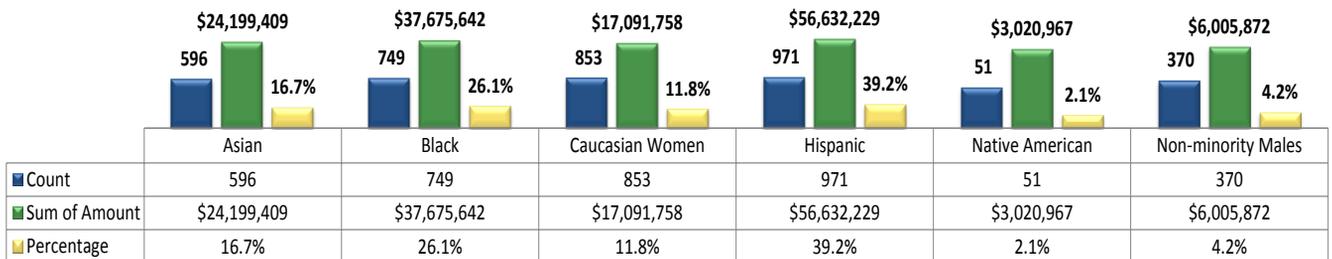
Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$383,821,764	\$40,539,080	\$424,360,844	7.3%
Subcontract	\$1,045,333	\$100,554,546	\$101,599,879	18.1%
PO/Pcards	\$25,224,510	\$3,532,251	\$28,756,761	0.6%
<b>Grand Total</b>	<b>\$410,091,608</b>	<b>\$144,625,877</b>	<b>\$554,717,484</b>	<b>26.1%</b>

• PO/Pcards do not require the vendor type to be designated .

**Citywide MWSBE Awards by Ethnicity and Contract Type**

Contract Type	Asian		Caucasian		Native		Non-minority	
	Count	Sum of Amount	Count	Sum of Amount	Count	Sum of Amount	Count	Sum of Amount
Construction	596	\$24,199,409	749	\$37,675,642	853	\$17,091,758	971	\$56,632,229
Professional Services	596	\$24,199,409	749	\$37,675,642	853	\$17,091,758	971	\$56,632,229
Purchasing - Contracts	596	\$24,199,409	749	\$37,675,642	853	\$17,091,758	971	\$56,632,229
PO/Pcards	596	\$24,199,409	749	\$37,675,642	853	\$17,091,758	971	\$56,632,229
<b>Grand Total</b>	<b>596</b>	<b>\$24,199,409</b>	<b>749</b>	<b>\$37,675,642</b>	<b>853</b>	<b>\$17,091,758</b>	<b>971</b>	<b>\$56,632,229</b>

**Citywide MWSBE Awards by Ethnicity**



• The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



FY2014 MWSBE Awards by Department July - March <sup>(1)</sup>							
Department/Division <sup>(2)</sup>	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration & Regulatory Affairs	889	\$4,478,926	17	\$1,305,547	906	\$5,784,473	22.6%
City Council *	242	\$66,630	4	\$652	246	\$67,281	1.0%
City of Houston *	40	\$142,059	4	\$30,373	44	\$172,432	17.6%
City Secretary *	3	\$244			3	\$244	0.0%
City Controller *	171	\$151,355	5	\$2,669	176	\$154,024	1.7%
Department of Neighborhoods	275	\$801,377	9	\$91,984	284	\$893,360	10.3%
Finance Department <sup>(3)</sup>	229	\$17,852,732	17	\$5,720,021	246	\$23,572,753	24.3%
Fleet Management Department	1,585	\$956,884	35	\$45,469	1,620	\$1,002,353	4.5%
General Services Department	2,930	\$35,928,672	311	\$13,786,752	3,241	\$49,715,424	27.7%
Houston Airport System	4,092	\$45,450,674	418	\$20,810,619	4,510	\$66,261,293	31.4%
Housing & Community Development	286	\$16,603,823	38	\$2,787,648	324	\$19,391,471	14.4%
Houston Emergency Center	392	\$190,047	13	\$12,568	405	\$202,614	6.2%
Houston Fire Department	1,924	\$1,672,779	104	\$217,036	2,028	\$1,889,815	11.5%
Houston Information Technology Services	384	\$15,566,287	27	\$4,084,199	411	\$19,650,486	20.8%
Health and Human Services	1,673	\$1,732,633	54	\$87,388	1,727	\$1,820,021	4.8%
Houston Parks and Recreations Department	3,241	\$11,481,678	61	\$2,390,098	3,302	\$13,871,776	17.2%
Houston Police Department	2,502	\$24,821,935	186	\$6,484,042	2,688	\$31,305,977	20.7%
Houston Public Library	532	\$360,097	49	\$83,842	581	\$443,940	18.9%
Human Resources	455	\$4,077,984	40	\$231,079	495	\$4,309,063	5.4%
Legal Department	1,956	\$1,320,446	16	\$1,454,944	1,972	\$2,775,389	52.4%
Municipal Courts Department	1,006	\$8,344,058	24	\$1,467,943	1,030	\$9,812,001	15.0%
Mayor's Office	540	\$1,759,681	99	\$37,022	639	\$1,796,703	2.1%
Office of Business Opportunity	64	\$31,806			64	\$31,806	0.0%
Planning & Development Department	133	\$56,355	4	\$1,019	137	\$57,374	1.8%
Public Works and Engineering	7,580	\$174,560,574	1,995	\$68,310,712	9,575	\$242,871,286	28.1%
Strategic Purchasing Division	12	\$37,385,403	28	\$14,221,195	40	\$51,606,597	27.6%
Solid Waste Management Department	436	\$4,296,472	32	\$961,057	468	\$5,257,528	18.3%
<b>Total</b>	<b>33,572</b>	<b>\$410,091,608</b>	<b>3,590</b>	<b>\$144,625,877</b>	<b>37,162</b>	<b>\$554,717,484</b>	<b>26.1%</b>

\* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the purchasing goal.

- (1) Excludes Exempt and non goal-oriented contracts.
- (2) The amounts for Strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.
- (3) Most of Finance contracts are based on revenue and collections. Although the total award to MWSBE firms cannot be determined for these type of contracts at this time, their professional services contracts have goals between 6-24% and purchasing contracts have goals between 11-14%. Therefore the total dollars awarded to certified firms are anticipated to increase before the end of each contract.

Note: As the Office of Business opportunity (OBO) did not utilize MWSBE certified firms year to date FY2014, the department will not have a department page allocated.

# Administration and Regulatory Affairs

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

Year to date in FY2014, ARA awarded \$6,477,034, of which \$1,814,553 was awarded to certified firms, accounting for a 28.0% utilization. However, from this total, \$509,006 were non goal-oriented contracts and \$183,556 were contracts with waivers. From the remaining \$5,784,473, the department registered a 22.6% utilization by awarding \$1,305,547 to certified firms.

### FY2014 Dollars Awarded

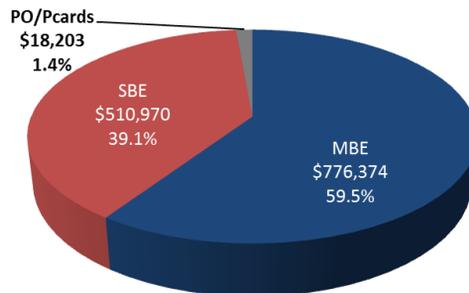
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$3,905,443	\$1,287,344	\$5,192,787	24.8%		
Professional Services Total	\$0	\$0	\$0	0.0%		
Purchasing Total	\$573,483	\$18,203	\$591,686	3.1%		
<b>Total</b>	<b>\$4,478,926</b>	<b>\$1,305,547</b>	<b>\$5,784,473</b>	<b>22.6%</b>		
Exempt Contracts	\$0	\$0	\$0	0.0%		
Waiver Contracts	\$183,556	\$0	\$183,556	0.0%		
Non-Goal Oriented	\$0	\$509,006	\$509,006	100.0%		
<b>Grand Total</b>	<b>\$4,662,481</b>	<b>\$1,814,553</b>	<b>\$6,477,034</b>	<b>28.0%</b>		

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent	
Prime Contract	\$3,629,214		\$3,629,214	0.0%	
Subcontract	\$276,229	\$1,287,344	\$1,563,573	22.3%	
PO/Pcards	\$573,483	\$18,203	\$591,686	0.3%	
<b>Total Award</b>	<b>\$4,478,926</b>	<b>\$1,305,547</b>	<b>\$5,784,473</b>	<b>22.6%</b>	

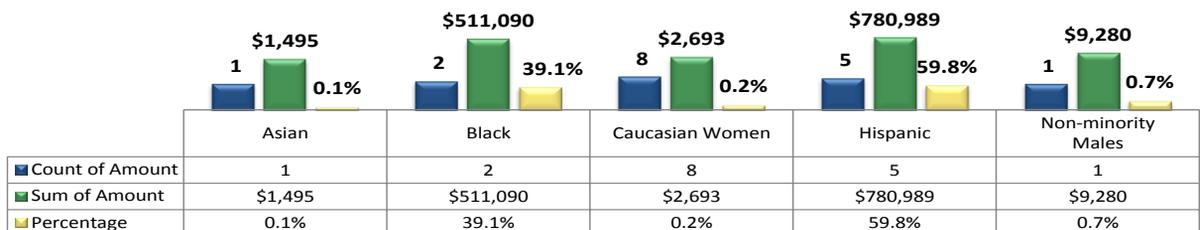
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Finance

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management.

General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

Year to date in FY2014, the department awarded \$23,572,753, of which \$5,720,021 was awarded to certified firms, accounting for a 24.3% utilization.

Overall MWSBE percentage for professional services contracts jumped from 0.5% to 26.5% this quarter with contract goals set between 6%-24%. Most Finance contracts are based on revenue and collections, and although the total award to MWSBE firms cannot be determined for these type of contracts at this time, purchasing contracts have goals between 11-14%. Therefore the total dollars awarded to certified firms on purchasing contracts are anticipated to increase before the end of each contract.

**FY2014 Dollars Awarded**

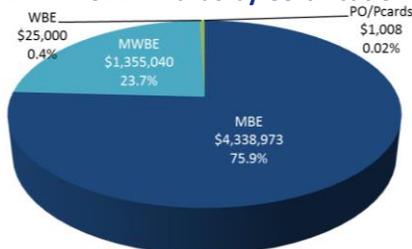
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$15,880,645	\$5,719,013	\$21,599,658	26.5%	
Purchasing Total	\$1,796,742	\$556	\$1,797,298	0.0%	
Purchasing Total (GG)	\$175,345	\$452	\$175,798	0.3%	
<b>Total</b>	<b>\$17,852,732</b>	<b>\$5,720,021</b>	<b>\$23,572,753</b>	<b>24.3%</b>	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$0	\$0	\$0	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
<b>Grand Total</b>	<b>\$17,852,732</b>	<b>\$5,720,021</b>	<b>\$23,572,753</b>	<b>24.3%</b>	

**FY2014 MWSBE Awards by Vendor Type**

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$17,380,645	\$4,290,960	\$21,671,605	18.2%
Subcontract		\$1,428,053	\$1,428,053	6.1%
PO/Pcards	\$472,087	\$1,008	\$473,095	0.0%
<b>Total Award</b>	<b>\$17,852,732</b>	<b>\$5,720,021</b>	<b>\$23,572,753</b>	<b>24.3%</b>

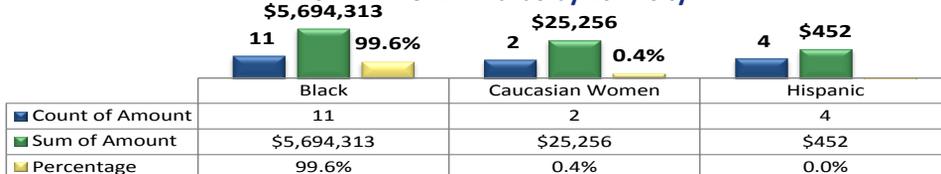
• PO/Pcards do not require the vendor type designated.

**FY2014 MWSBE Awards by Certification Type**



• PO/Pcards do not require that certification type be designated at the time of purchase.

**FY2014 MWSBE Awards by Ethnicity**



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Human Resources

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

Year to date in FY2014, HR awarded \$5,637,458, of which \$231,079 was awarded to certified firms, accounting for a 4.1% utilization. However from this total, \$1,328,395 were granted a waiver. The percentage of certified firms from the remaining amount of \$4,309,063 was 5.4%.

### FY2014 Dollars Awarded

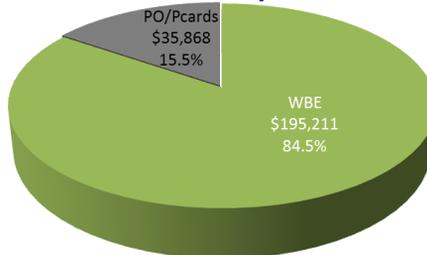
Contract Type	A		B		C = A+B		D = B/C	
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE	Total Amount Awarded	MWSBE	%	
Construction Total	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
Purchasing Total	\$4,077,984	\$231,079	\$4,309,063	\$231,079	\$4,309,063	\$231,079	5.4%	
<b>Total</b>	<b>\$4,077,984</b>	<b>\$231,079</b>	<b>\$4,309,063</b>	<b>\$231,079</b>	<b>\$4,309,063</b>	<b>\$231,079</b>	<b>5.4%</b>	
Exempt Contracts	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$1,328,395	\$0	\$1,328,395	\$0	\$1,328,395	\$0	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
<b>Grand Total</b>	<b>\$5,406,379</b>	<b>\$231,079</b>	<b>\$5,637,458</b>	<b>\$231,079</b>	<b>\$5,637,458</b>	<b>\$231,079</b>	<b>4.1%</b>	

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent	Total Award	Percent
Prime Contract	\$3,709,007		\$3,709,007	0.0%		
Subcontract		\$195,211	\$195,211	4.5%		
PO/Pcards	\$368,976	\$35,868	\$404,845	0.8%		
<b>Total Award</b>	<b>\$4,077,984</b>	<b>\$231,079</b>	<b>\$4,309,063</b>	<b>5.4%</b>		

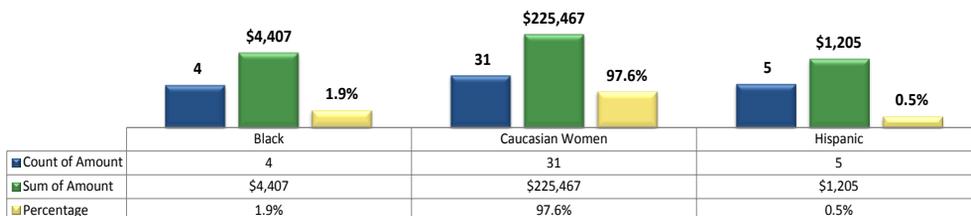
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Information Technology Services

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

Year to date in FY2014, the department awarded \$25,052,781, of which \$4,591,642 was awarded to certified firms, accounting for 18.3% utilization over all awards. However from this total, \$5,402,295 was either exempt, granted a waiver, or non goal-oriented. Even so, 19.1% of exempt contracts were awarded to certified firms. From the remaining \$19,650,486, the department registered a 20.8% utilization by awarding \$4,084,199 to certified firms.

### FY2014 Dollars Awarded

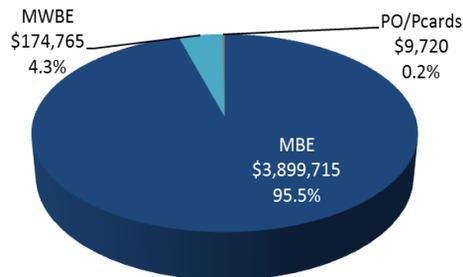
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	%
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$152,000	\$0	\$152,000	0.0%
Purchasing Total	\$15,414,287	\$4,084,199	\$19,498,486	20.9%
<b>Total</b>	<b>\$15,566,287</b>	<b>\$4,084,199</b>	<b>\$19,650,486</b>	<b>20.8%</b>
Exempt Contracts	\$2,147,248	\$507,442	\$2,654,690	19.1%
Waiver Contracts	\$2,529,775	\$0	\$2,529,775	0.0%
Non-Goal Oriented	\$217,830	\$0	\$217,830	0.0%
<b>Grand Total</b>	<b>\$20,461,139</b>	<b>\$4,591,642</b>	<b>\$25,052,781</b>	<b>18.3%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Percent
Prime Contract	\$15,346,457	\$150,000	0.8%
Subcontract	\$0	\$3,924,480	20.0%
PO/Pcards	\$219,829	\$9,720	0.0%
<b>Total Award</b>	<b>\$15,566,287</b>	<b>\$4,084,199</b>	<b>20.8%</b>

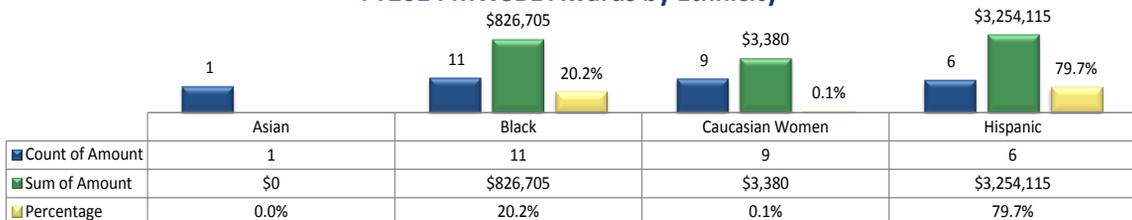
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



# Legal Department Details by Department

Jul 1, 2013 - Mar 31, 2014

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

Year to date in FY2014, the department awarded \$4,150,389, of which \$1,454,944 was awarded to certified firms, accounting for 35.1% utilization over all awards. However from this total, \$1,375,000 were exempt contracts or granted a waiver. From the remaining \$2,775,389, the department registered a 52.4% utilization by awarding \$1,454,944 to certified firms.

## FY2014 Dollars Awarded

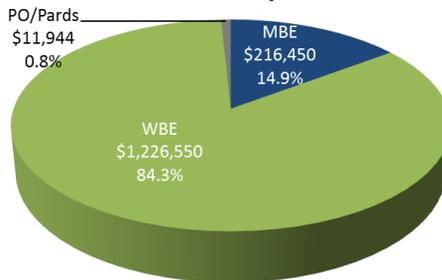
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$725,000	\$1,443,000	\$2,168,000	66.6%
Purchasing Total	\$595,446	\$11,944	\$607,389	2.0%
<b>Total</b>	<b>\$1,320,446</b>	<b>\$1,454,944</b>	<b>\$2,775,389</b>	<b>52.4%</b>
Exempt Contracts	\$475,000	\$0	\$475,000	0.0%
Waiver Contracts	\$900,000	\$0	\$900,000	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$2,695,446</b>	<b>\$1,454,944</b>	<b>\$4,150,389</b>	<b>35.1%</b>

## FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$957,797	\$1,226,550	\$2,184,347	44.2%
Subcontract		\$216,450	\$216,450	7.8%
PO/Pcards	\$362,649	\$11,944	\$374,592	0.4%
<b>Total Award</b>	<b>\$1,320,446</b>	<b>\$1,454,944</b>	<b>\$2,775,389</b>	<b>52.4%</b>

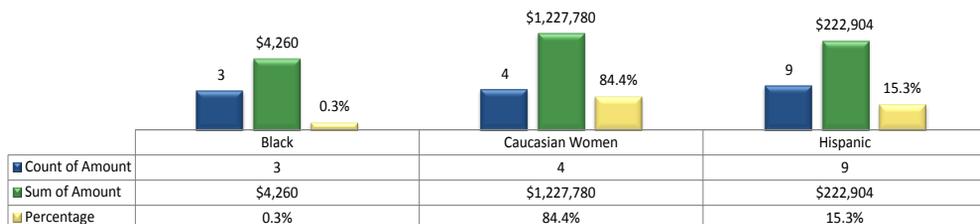
- PO/Pcards do not require the vendor type designated.

## FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

## FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Mayor's Office

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

Year to date in FY2014, the Mayor's office awarded \$3,637,124, of which \$720,244 was awarded to certified firms, amounting to a 19.8% utilization. From this amount however, exempt contracts amounted to \$1,840,421. Even so, 37.1% of exempt contracts were awarded to certified firms. From the remaining \$1,796,703, the department registered a 2.1% utilization by awarding \$37,022 to certified firms.

### FY2014 Dollars Awarded

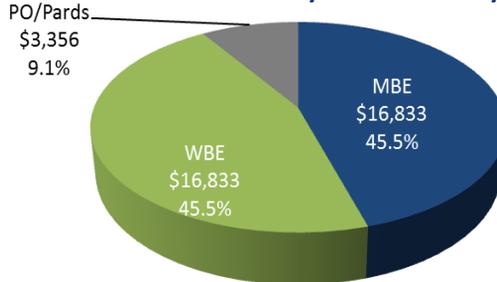
	A	B	C = A+B	D = B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,490,268	\$33,666	\$1,523,934	2.2%
Purchasing Total	\$269,413	\$3,356	\$272,769	1.2%
<b>Total</b>	<b>\$1,759,681</b>	<b>\$37,022</b>	<b>\$1,796,703</b>	<b>2.1%</b>
Exempt Contracts	\$1,157,199	\$683,222	\$1,840,421	37.1%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$2,916,880</b>	<b>\$720,244</b>	<b>\$3,637,124</b>	<b>19.8%</b>

### FY2014 MWSBE Awards by Vendor Type

	A	B	C=A/B	Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$1,490,268		\$1,490,268	0.0%
Subcontract	\$0	\$33,666	\$33,666	1.9%
PO/Pcards	\$269,413	\$3,356	\$272,769	0.2%
<b>Total Award</b>	<b>\$1,759,681</b>	<b>\$37,022</b>	<b>\$1,796,703</b>	<b>2.1%</b>

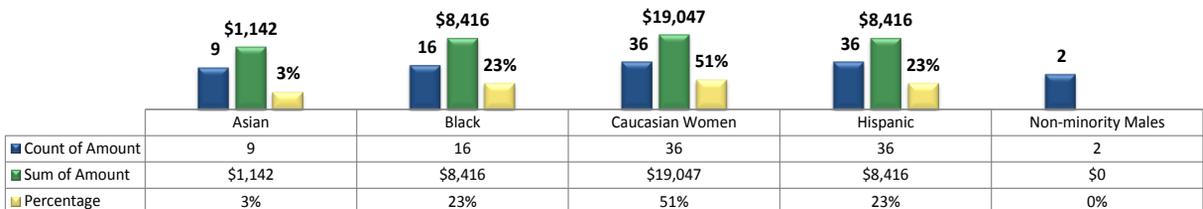
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Strategic Purchasing Division

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Strategic Purchasing Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers to doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

Year to date in FY2014, SPD awarded \$95,457,151, of which \$14,266,061 was awarded to certified firms, accounting for an overall utilization of 14.9%. Of this total, \$43,850,554 was either exempt from MWBE goals, granted a waiver, or was non goal-oriented. Even so, 22.4% certified firms were utilized on non goal-oriented contracts. From the remaining \$51,606,597, the department registered a 27.6% utilization by awarding \$14,221,195 to certified firms.

### FY2014 Dollars Awarded

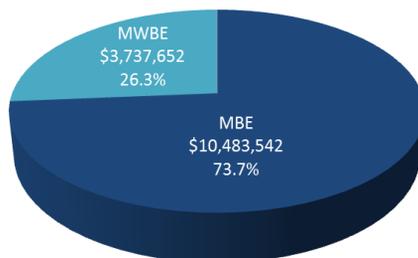
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Purchasing Total	\$37,385,403	\$14,221,195	\$51,606,597	27.6%	
<b>Total</b>	<b>\$37,385,403</b>	<b>\$14,221,195</b>	<b>\$51,606,597</b>	<b>27.6%</b>	
Exempt Contracts	\$37,629,547	\$0	\$37,629,547	0.0%	
Waiver Contracts	\$6,020,848	\$0	\$6,020,848	0.0%	
Non Goal Oriented	\$155,293	\$44,866	\$200,159	22.4%	
<b>Grand Total</b>	<b>\$81,191,090</b>	<b>\$14,266,061</b>	<b>\$95,457,151</b>	<b>14.9%</b>	

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$37,385,403	\$2,259,552	\$39,644,955	4.4%
Subcontract	\$0	\$11,961,643	\$11,961,643	23.2%
<b>Total Award</b>	<b>\$37,385,403</b>	<b>\$14,221,195</b>	<b>\$51,606,597</b>	<b>27.6%</b>

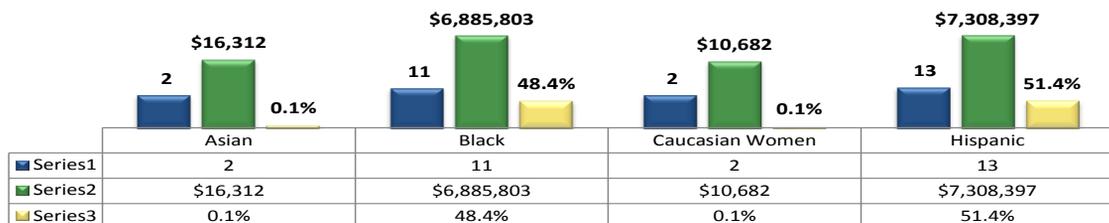
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Emergency Center

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The development of the Houston Emergency Center (HEC) post 2003 has been instrumental in consolidating and streamlining the efforts of what were previously three separate emergency communication centers for Houston's 9-1-1. HEC provides 24/7 emergency services; the facility is equipped with state-of-the-art emergency communications technology, utilized by the center's 9-1-1 call takers and emergency dispatchers from the Houston Police and Fire Departments. The Center is integral to providing a common protocol for interagency transaction exchange between 9-1-1, Police, Fire, EMS and Emergency Management.

Year to date in FY2014, HEC awarded \$202,614, of which \$12,568 was awarded to certified firms, accounting for a 6.2% utilization.

### FY2014 Dollars Awarded

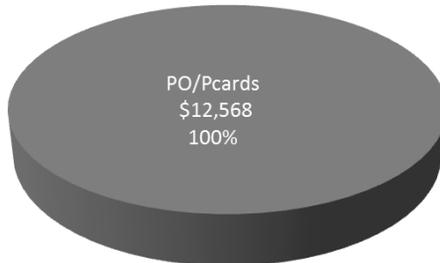
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$190,047	\$12,568	\$202,614	6.2%
<b>Total</b>	<b>\$190,047</b>	<b>\$12,568</b>	<b>\$202,614</b>	<b>6.2%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$190,047</b>	<b>\$12,568</b>	<b>\$202,614</b>	<b>6.2%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
PO/Pcards	\$190,047	\$12,568	\$202,614	6.2%
<b>Total Award</b>	<b>\$190,047</b>	<b>\$12,568</b>	<b>\$202,614</b>	<b>6.2%</b>

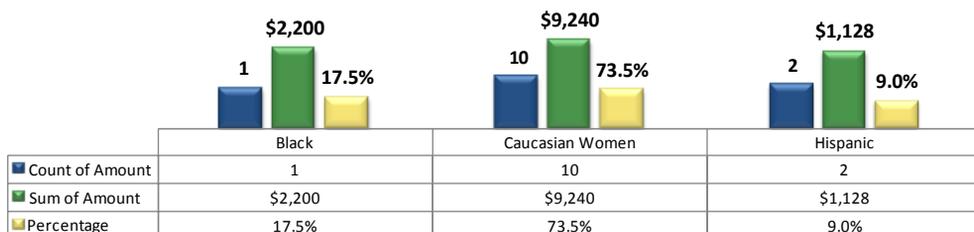
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Fire Department

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

Year to date in FY2014, the Houston Fire Department (HFD) awarded \$8,933,112, of which \$217,036 was awarded to certified firms, accounting for a 2.4% utilization. From this amount \$7,043,297 were either exempt, granted a waiver, or non goal-oriented. From the remaining \$1,889,815, the department registered an 11.5% utilization by awarding \$217,036 to certified firms.

### FY2014 Dollars Awarded

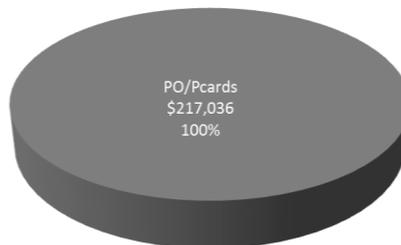
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$0	\$0	\$0	0.0%		
Professional Services Total	\$0	\$0	\$0	0.0%		
Purchasing Total	\$1,672,779	\$217,036	\$1,889,815	11.5%		
<b>Total</b>	<b>\$1,672,779</b>	<b>\$217,036</b>	<b>\$1,889,815</b>	<b>11.5%</b>		
Exempt Contracts	\$563,837	\$0	\$563,837	0.0%		
Waiver Contracts	\$6,399,000	\$0	\$6,399,000	0.0%		
Non-Goal Oriented	\$80,460	\$0	\$80,460	0.0%		
<b>Grand Total</b>	<b>\$8,716,076</b>	<b>\$217,036</b>	<b>\$8,933,112</b>	<b>2.4%</b>		

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent	
PO/Pcards	\$1,672,779	\$217,036	\$1,889,815	11.5%	
<b>Total Award</b>	<b>\$1,672,779</b>	<b>\$217,036</b>	<b>\$1,889,815</b>	<b>11.5%</b>	

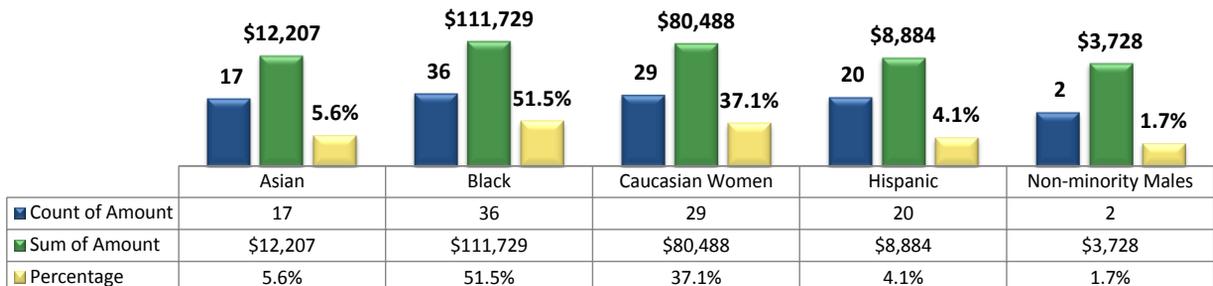
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Police Department

## Details by Department

Jul 1, 2013 - Mar 31, 2014

Staffed with 5,400 sworn police officers and more than 1,600 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Crime Lab, Robbery, Special Operations, and Vice.

Year to date in FY2014, HPD awarded \$48,614,801, of which \$6,493,670 was awarded to certified firms, accounting for 13.4% utilization over all awards. However from this amount, approximately \$17,308,824 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$31,305,977, the department registered a 20.7% utilization by awarding a total of \$6,484,042 to certified firms.

### FY2014 Dollars Awarded

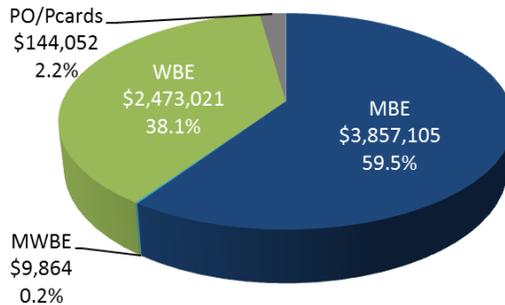
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Purchasing Total	\$24,821,935	\$6,484,042	\$31,305,977	20.7%	
<b>Total</b>	<b>\$24,821,935</b>	<b>\$6,484,042</b>	<b>\$31,305,977</b>	<b>20.7%</b>	
Exempt Contracts	\$4,377,670	\$0	\$4,377,670	0.0%	
Waiver Contracts	\$12,640,867	\$0	\$12,640,867	0.0%	
Non-Goal Oriented	\$280,659	\$9,628	\$290,287	3.3%	
<b>Grand Total</b>	<b>\$42,121,131</b>	<b>\$6,493,670</b>	<b>\$48,614,801</b>	<b>13.4%</b>	

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$22,678,858		\$22,678,858	0.0%
Subcontract		\$6,339,990	\$6,339,990	20.2%
PO/Pcards	\$2,143,077	\$144,052	\$2,287,129	0.5%
<b>Total Award</b>	<b>\$24,821,935</b>	<b>\$6,484,042</b>	<b>\$31,305,977</b>	<b>20.7%</b>

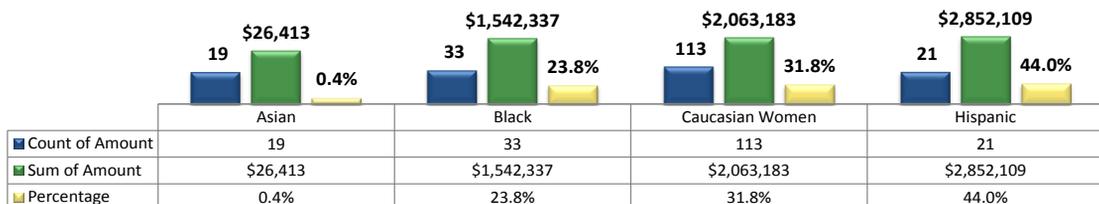
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Municipal Courts Department

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

Year to date in FY2014, MCD awarded \$10,882,761, of which \$1,467,943 was awarded to certified firms, accounting for 13.5% utilization over all awards. However from this amount, approximately \$1,070,760 was exempt from MWBE goals. From the remaining \$9,812,001, the department registered a 15% utilization by awarding a total of \$1,467,943 to certified firms.

### FY2014 Dollars Awarded

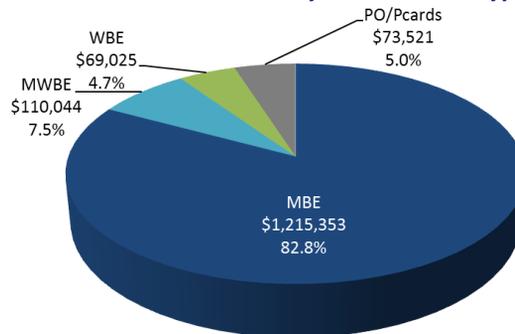
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$6,800,000	\$1,200,000	\$8,000,000	15.0%	
Purchasing Total	\$1,544,058	\$267,943	\$1,812,001	14.8%	
<b>Total</b>	<b>\$8,344,058</b>	<b>\$1,467,943</b>	<b>\$9,812,001</b>	<b>15.0%</b>	
Exempt Contracts	\$1,070,760	\$0	\$1,070,760	0.0%	
Waiver Contracts	\$0	\$0	\$0	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
<b>Grand Total</b>	<b>\$9,414,818</b>	<b>\$1,467,943</b>	<b>\$10,882,761</b>	<b>13.5%</b>	

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$8,167,133		\$8,167,133	0.0%
Subcontract		\$1,394,422	\$1,394,422	14.3%
PO/Pcards	\$176,925	\$73,521	\$250,446	0.7%
<b>Total Award</b>	<b>\$8,344,058</b>	<b>\$1,467,943</b>	<b>\$9,812,001</b>	<b>15.0%</b>

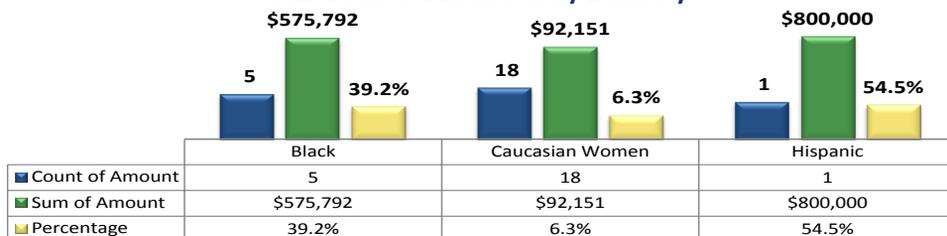
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



# Fleet Management Department

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

Year to date in FY2014, FMD awarded \$2,575,520 of which \$45,469 was awarded to certified firms, accounting for a 1.8% utilization over all awards. However of this total, \$1,573,167 were exempt contracts or granted a waiver. From the remaining \$1,002,353, the department registered a 4.5% utilization by awarding \$45,469 to certified firms.

### FY2014 Dollars Awarded

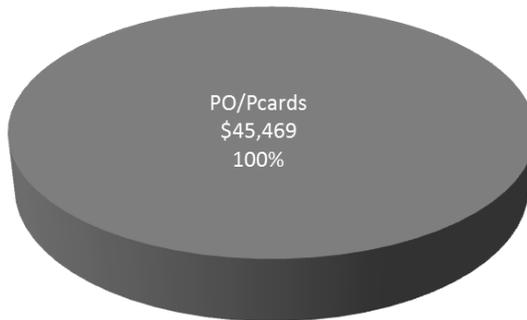
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Purchasing Total	\$956,884	\$45,469	\$1,002,353	4.5%	
<b>Total</b>	<b>\$956,884</b>	<b>\$45,469</b>	<b>\$1,002,353</b>	<b>4.5%</b>	
Exempt Contracts	\$135,477	\$0	\$135,477	0.0%	
Waiver Contracts	\$1,437,691	\$0	\$1,437,691	0.0%	
Non-goal Oriented	\$0	\$0	\$0	0.0%	
<b>Grand Total</b>	<b>\$2,530,051</b>	<b>\$45,469</b>	<b>\$2,575,520</b>	<b>1.8%</b>	

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
PO/Pcards	\$956,884	\$45,469	\$1,002,353	4.5%
<b>Total Award</b>	<b>\$956,884</b>	<b>\$45,469</b>	<b>\$1,002,353</b>	<b>4.5%</b>

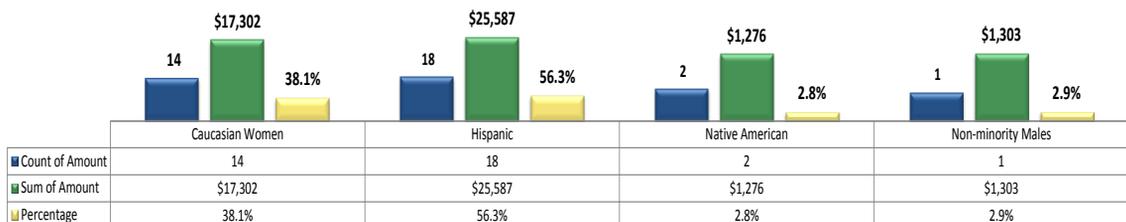
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# General Services Department

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

Year to date in FY2014, GSD awarded \$54,815,327, of which \$15,627,833 was awarded to certified firms, accounting for a 28.5% utilization over all awards. However of this total, \$5,099,903 were either granted a waiver, or were non goal-oriented. Even so, 37.4% and 22.3% certified firms were utilized on the non goal-oriented and waiver contracts respectively. From the remaining \$49,715,424, the department registered a 27.7% utilization by awarding \$13,786,752 to certified firms.

### FY2014 Dollars Awarded

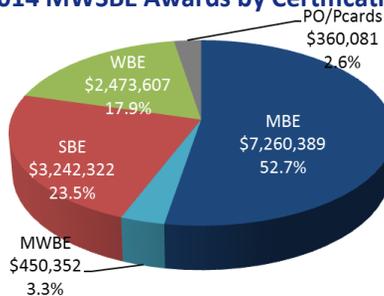
Contract Type	A		B		C = A+B		D = B/C	
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %				
Construction Total	\$25,199,374	\$8,556,004	\$33,755,378	25.3%				
Professional Services Total	\$9,221,057	\$4,861,030	\$14,082,087	34.5%				
Purchasing Total	\$1,508,241	\$369,718	\$1,877,959	19.7%				
<b>Total</b>	<b>\$35,928,672</b>	<b>\$13,786,752</b>	<b>\$49,715,424</b>	<b>27.7%</b>				
Exempt Contracts	\$0	\$0	\$0	0.0%				
Waiver Contracts	\$348,000	\$100,000	\$448,000	22.3%				
Non-Goal Oriented	\$2,910,822	\$1,741,081	\$4,651,903	37.4%				
<b>Grand Total</b>	<b>\$39,187,494</b>	<b>\$15,627,833</b>	<b>\$54,815,327</b>	<b>28.5%</b>				

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent		
Prime Contract	\$34,022,526	\$4,109,631	\$38,132,157	8.3%		
Subcontract	\$475,879	\$9,317,040	\$9,792,919	18.7%		
PO/Pcards	\$1,430,267	\$360,081	\$1,790,348	0.7%		
<b>Total Award</b>	<b>\$35,928,672</b>	<b>\$13,786,752</b>	<b>\$49,715,424</b>	<b>27.7%</b>		

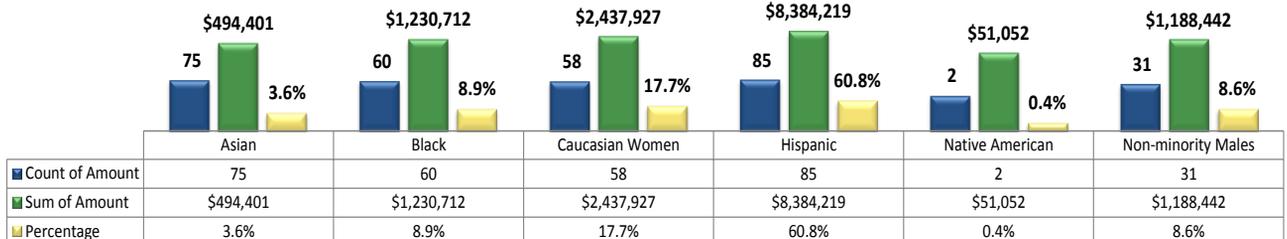
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Airport System

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7<sup>th</sup> largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

Year to date in FY2014, HAS awarded \$73,838,029, of which \$23,194,140 were awarded to certified firms, accounting for 31.4% utilization over all awards. However of this total, from this amount \$7,576,736 were either exempt, granted a waiver, or non goal-oriented. Even so, 1.9% of exempt contracts, 56.2% of waiver contracts and 2.4% of non goal-oriented contracts were awarded to certified firms. From the remaining \$66,261,293, the department registered a 31.4% utilization by awarding \$20,810,619 to certified firms.

This award amount does not include federally funded contracts that are subject to 49CFR Part 26, nor does it include On-call contracts, due to the participation amount being unknown at the time of awards.

### FY2014 Dollars Awarded

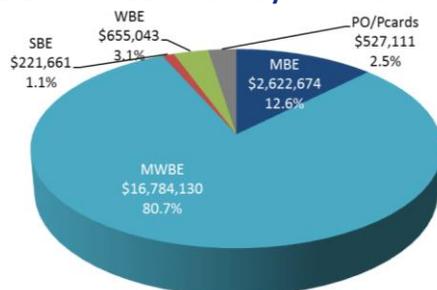
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$33,896,407	\$18,177,514	\$52,073,921	34.9%	
Professional Services Total	\$3,370,816	\$952,435	\$4,323,251	22.0%	
Purchasing Total	\$8,183,450	\$1,680,670	\$9,864,121	17.0%	
<b>Total</b>	<b>\$45,450,674</b>	<b>\$20,810,619</b>	<b>\$66,261,293</b>	<b>31.4%</b>	
Exempt Contracts	\$3,229,771	\$61,276	\$3,291,048	1.9%	
Waiver Contracts	\$1,804,160	\$2,318,400	\$4,122,560	56.2%	
Non-Goal Oriented	\$159,284	\$3,845	\$163,128	2.4%	
<b>Grand Total</b>	<b>\$50,643,889</b>	<b>\$23,194,140</b>	<b>\$73,838,029</b>	<b>31.4%</b>	

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$42,326,760	\$1,082,920	\$43,409,680	1.6%
Subcontract	\$86,194	\$19,200,588	\$19,286,782	29.0%
PO/Pcards	\$3,037,720	\$527,111	\$3,564,831	0.8%
<b>Total Award</b>	<b>\$45,450,674</b>	<b>\$20,810,619</b>	<b>\$66,261,293</b>	<b>31.4%</b>

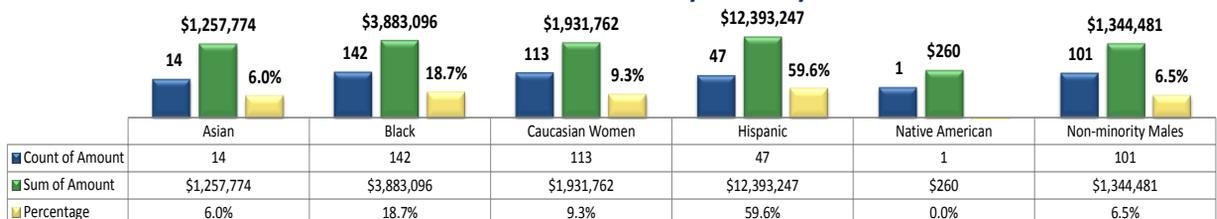
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Planning & Development Department

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Planning and Development Department's (P&D) mission is to work to ensure that Houston remains a vibrant and sustainable city, by partnering with decision makers and the community to balance a spectrum of needs and interests while addressing the dynamics of growth and change.

Year to date in FY2014, P&D awarded \$57,374 of which \$1,019 was awarded to certified firms, accounting for 1.8% utilization over all awards. The low MWSBE percentage is attributed to the fact that all the contracts awarded year to date were either purchase orders or Pcards, which do not necessitate a goal.

### FY2014 Dollars Awarded

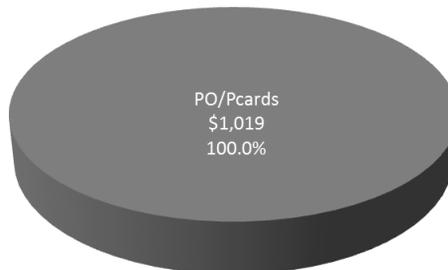
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Purchasing Total	\$56,355	\$1,019	\$57,374	1.8%	
<b>Total</b>	<b>\$56,355</b>	<b>\$1,019</b>	<b>\$57,374</b>	<b>1.8%</b>	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$0	\$0	\$0	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
<b>Grand Total</b>	<b>\$56,355</b>	<b>\$1,019</b>	<b>\$57,374</b>	<b>1.8%</b>	

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
PO/Pcards	\$56,355	\$1,019	\$57,374	1.8%
<b>Total Award</b>	<b>\$56,355</b>	<b>\$1,019</b>	<b>\$57,374</b>	<b>1.8%</b>

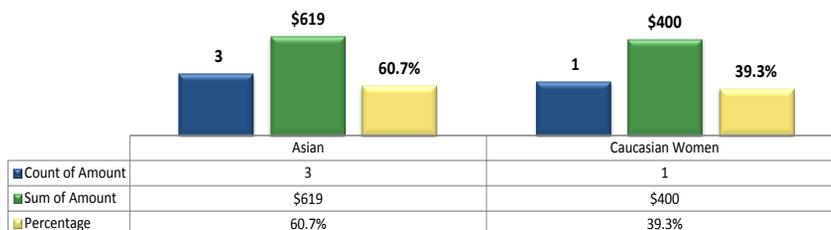
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Public Works and Engineering

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Public Works and Engineering (PWE) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

Year to date in FY2014 PWE awarded \$308,350,700, of which \$72,302,927 was awarded to certified firms, accounting for 23.4% utilization over all awards. However of this total, \$65,479,414 was either exempt from MWSBE goals, granted a waiver, or non goal-oriented. Even so, 24.3% of non goal-oriented contracts, 10.3% of waivers and 2.9% of exempt contracts were awarded to certified firms. From the remaining \$242,871,286, the department registered a 28.1% utilization by awarding \$68,310,712 to certified firms.

### FY2014 Dollars Awarded

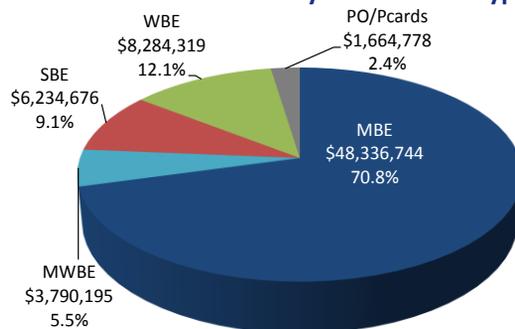
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$128,624,913	\$41,661,640	\$170,286,553	24.5%		
Professional Services Total	\$1,798,808	\$13,061,989	\$14,860,797	87.9%		
Purchasing Total	\$44,136,853	\$13,587,082	\$57,723,935	23.5%		
<b>Total</b>	<b>\$174,560,574</b>	<b>\$68,310,712</b>	<b>\$242,871,286</b>	<b>28.1%</b>		
Exempt Contracts	\$50,682,028	\$1,500,000	\$52,182,028	2.9%		
Waiver Contracts	\$4,721,276	\$540,385	\$5,261,661	10.3%		
Non Goal Oriented	\$6,083,895	\$1,951,830	\$8,035,725	24.3%		
<b>Grand Total</b>	<b>\$236,047,773</b>	<b>\$72,302,927</b>	<b>\$308,350,700</b>	<b>23.4%</b>		

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent	
Prime Contract	\$165,835,502	\$26,332,253	\$192,167,755	10.8%	
Subcontract	\$207,031	\$40,313,680	\$40,520,711	16.6%	
PO/Pcards	\$8,518,042	\$1,664,778	\$10,182,820	0.7%	
<b>Total Award</b>	<b>\$174,560,574</b>	<b>\$68,310,712</b>	<b>\$242,871,286</b>	<b>28.1%</b>	

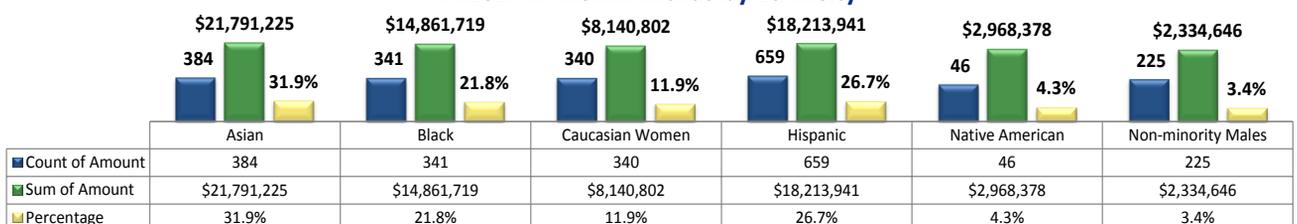
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Solid Waste Management Department

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

Year to date in FY2014, SWMD awarded \$21,497,954, of which \$961,057 was awarded to certified firms, accounting for the 4.5% utilization over all awards. However, of this total approximately \$16,240,425 were exempt from MWSBE goals or granted a waiver. From the remaining \$5,257,528, the department registered an 18.3% utilization by awarding \$961,057 to certified firms.

### FY2014 Dollars Awarded

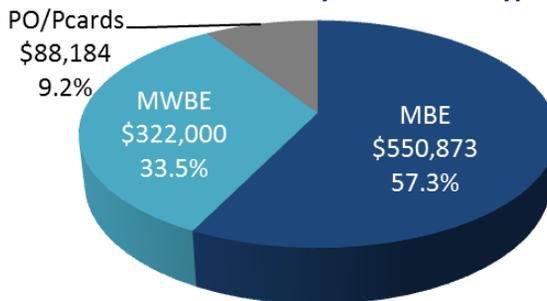
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$188,060	\$59,388	\$247,448	24.0%	
Purchasing Total	\$4,108,411	\$901,669	\$5,010,080	18.0%	
<b>Total</b>	<b>\$4,296,472</b>	<b>\$961,057</b>	<b>\$5,257,528</b>	<b>18.3%</b>	
Exempt Contracts	\$14,302,078	\$0	\$14,302,078	0.0%	
Waiver Contracts	\$1,938,347	\$0	\$1,938,347	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
<b>Grand Total</b>	<b>\$20,536,897</b>	<b>\$961,057</b>	<b>\$21,497,954</b>	<b>4.5%</b>	

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$4,051,142		\$4,051,142	0.0%
Subcontract		\$872,873	\$872,873	16.6%
PO/Pcards	\$245,330	\$88,184	\$333,514	1.7%
<b>Total Award</b>	<b>\$4,296,472</b>	<b>\$961,057</b>	<b>\$5,257,528</b>	<b>18.3%</b>

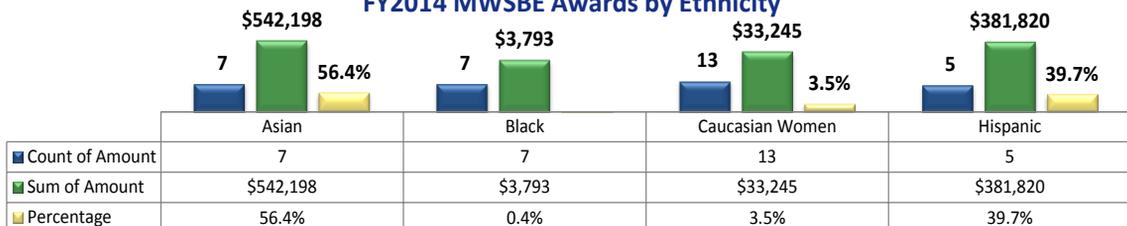
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Department of Neighborhoods

## Details by Department

Jul 1, 2013 - Mar 31, 2014

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

Year to date in FY2014 DON awarded \$893,360, of which \$91,984 was awarded to certified firms, accounting for a 10.3% utilization over all awards. As there were no exempt contracts, waivers, or non goal-oriented contracts, this was the overall percentage of certified firms utilized.

### FY2014 Dollars Awarded

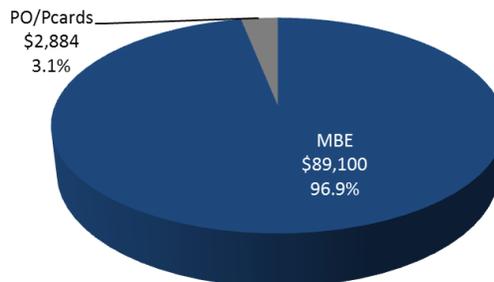
	A	B	C = A+B	D = B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$801,377	\$91,984	\$893,360	10.3%
<b>Total</b>	<b>\$801,377</b>	<b>\$91,984</b>	<b>\$893,360</b>	<b>10.3%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$801,377</b>	<b>\$91,984</b>	<b>\$893,360</b>	<b>10.3%</b>

### FY2014 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$720,900		\$720,900	0.0%
Subcontract		\$89,100	\$89,100	10.0%
PO/Pcards	\$80,477	\$2,884	\$83,360	0.3%
<b>Total Award</b>	<b>\$801,377</b>	<b>\$91,984</b>	<b>\$893,360</b>	<b>10.3%</b>

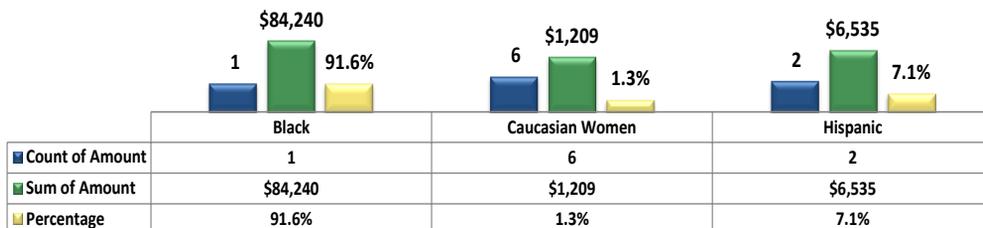
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



# Health and Human Services

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Health and Human Services Department (HHS) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHS employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the city's health profile.

Year to date in FY2014, HHS awarded \$7,538,549, of which \$87,388 was awarded to certified firms, accounting for 1.2% utilization over all awards. However of this total, \$5,718,529 was either exempt from MWSBE goals, granted a waiver, or non goal-oriented. From the remaining total of \$1,820,021, the department registered a 4.8% utilization by awarding \$87,388 to certified firms.

### FY2014 Dollars Awarded

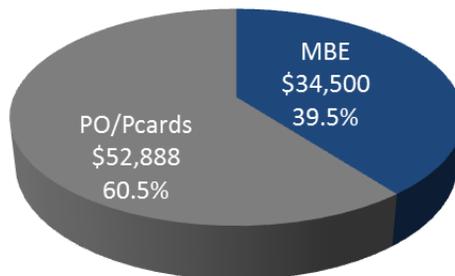
	A	B	C = A+B	D = B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,732,633	\$87,388	\$1,820,021	4.8%
<b>Total</b>	<b>\$1,732,633</b>	<b>\$87,388</b>	<b>\$1,820,021</b>	<b>4.8%</b>
Exempt Contracts	\$348,218	\$0	\$348,218	0.0%
Waiver Contracts	\$5,308,310	\$0	\$5,308,310	0.0%
Non-goal oriented	\$62,000	\$0	\$62,000	0.0%
<b>Grand Total</b>	<b>\$7,451,162</b>	<b>\$87,388</b>	<b>\$7,538,549</b>	<b>1.2%</b>

### FY2014 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$336,500		\$336,500	0.0%
Subcontract		\$34,500	\$34,500	1.9%
PO/Pcards	\$1,396,133	\$52,888	\$1,449,021	2.9%
<b>Total Award</b>	<b>\$1,732,633</b>	<b>\$87,388</b>	<b>\$1,820,021</b>	<b>4.8%</b>

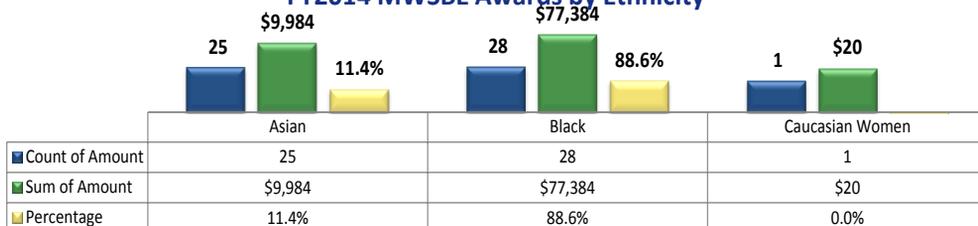
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Housing and Community Development

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

Year to date in FY2014, HCDD awarded \$24,318,711, of which \$2,787,648 was awarded to certified firms, amounting to a 11.5% utilization. From this amount, \$4,927,240 were exempt contracts. From the remaining \$19,391,471, the department registered a utilization of 14.4% by awarding \$2,787,648 to certified firms. Most construction contracts had reduced goals, attributing to the low percentage. Professional Services contracts had a 17% goal, however no subcontractors had been assigned at the time this Report was released, hence no amount is awarded to MWSBEs as yet.

### FY2014 Dollars Awarded

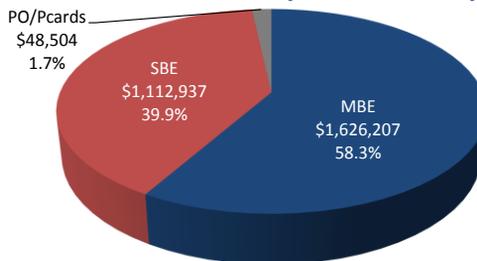
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$14,808,396	\$2,739,144	\$17,547,540	15.6%
Professional Services Total	\$1,139,258	\$0	\$1,139,258	0.0%
Purchasing Total	\$656,169	\$48,504	\$704,673	6.9%
<b>Total</b>	<b>\$16,603,823</b>	<b>\$2,787,648</b>	<b>\$19,391,471</b>	<b>14.4%</b>
Exempt Contracts	\$4,927,240	\$0	\$4,927,240	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$21,531,063</b>	<b>\$2,787,648</b>	<b>\$24,318,711</b>	<b>11.5%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C = A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$16,081,537	\$1,087,214	\$17,168,751	5.6%
Subcontract	\$0	\$1,651,930	\$1,651,930	8.5%
PO/Pcards	\$522,286	\$48,504	\$570,790	0.3%
<b>Total Award</b>	<b>\$16,603,823</b>	<b>\$2,787,648</b>	<b>\$19,391,471</b>	<b>14.4%</b>

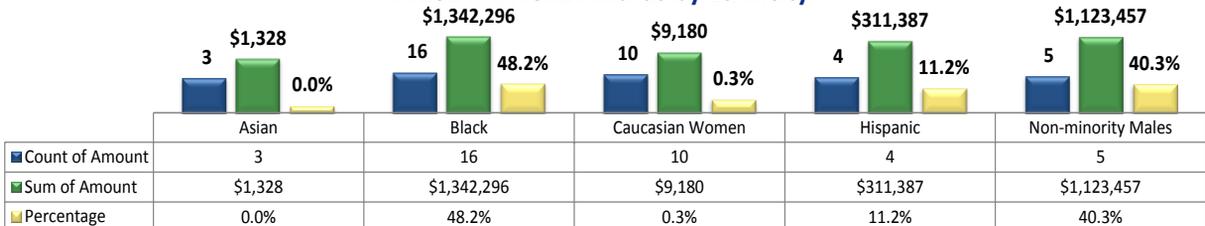
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Public Library

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

Year to date in FY2014, HPL awarded \$3,529,990 of which \$83,842 was awarded to certified firms, amounting to a 2.4% utilization over all awards. From this amount, \$3,000,000 were awarded to contracts with waivers and \$86,050 were non-goal oriented. From the remaining \$443,940, \$83,842 was awarded to certified firms amounting to a utilization of 18.9%

### FY2014 Dollars Awarded

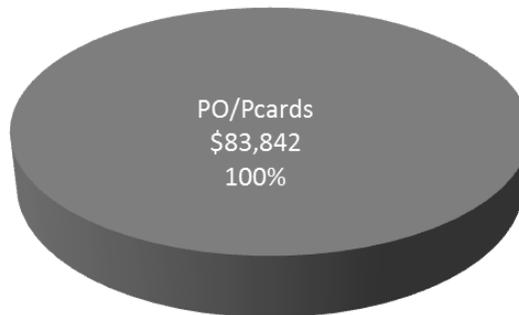
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$360,097	\$83,842	\$443,940	18.9%
<b>Total</b>	<b>\$360,097</b>	<b>\$83,842</b>	<b>\$443,940</b>	<b>18.9%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$3,000,000	\$0	\$3,000,000	0.0%
Non-Goal Oriented	\$86,050	\$0	\$86,050	0.0%
<b>Grand Total</b>	<b>\$3,446,147</b>	<b>\$83,842</b>	<b>\$3,529,990</b>	<b>2.4%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
Non MWSBE	MWSDBE	Total Award	Percent
PO/Pcards	\$360,097	\$83,842	\$443,940 18.9%
<b>Total Award</b>	<b>\$360,097</b>	<b>\$83,842</b>	<b>\$443,940 18.9%</b>

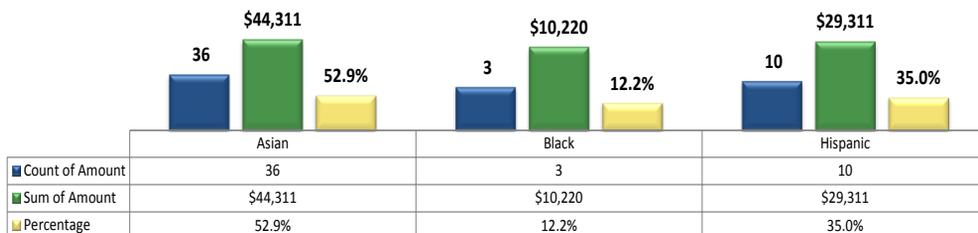
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



# Houston Parks and Recreation Department

## Details by Department

Jul 1, 2013 - Mar 31, 2014

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

Year to date in FY2014, HPARD awarded \$14,303,822, of which \$2,390,098 was awarded to certified firms, accounting for a 16.7% utilization over all awards. However, from this amount \$432,045 were either exempt, or non goal-oriented contracts. From the remaining total of \$13,871,776, the department registered a 17.2% utilization by awarding \$2,390,098 to certified firms. The Purchasing total consisted entirely of Purchase Orders and Pcards, which do not necessitate a goal, accounting for the lower MWSBE percent year to date.

### FY2014 Dollars Awarded

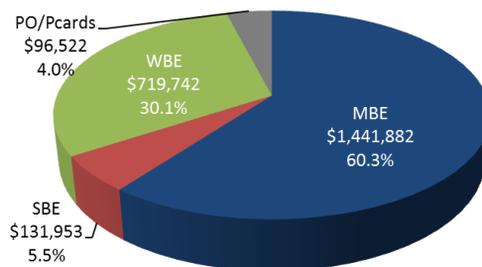
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$9,702,116	\$2,293,576	\$11,995,692	19.1%		
Professional Services Total	\$0	\$0	\$0	0.0%		
Purchasing Total	\$1,779,562	\$96,522	\$1,876,084	5.1%		
<b>Total</b>	<b>\$11,481,678</b>	<b>\$2,390,098</b>	<b>\$13,871,776</b>	<b>17.2%</b>		
Exempt Contracts	\$251,225	\$0	\$251,225	0.0%		
Waiver Contracts	\$0	\$0	\$0	0.0%		
Non-Goal Oriented	\$180,820	\$0	\$180,820	0.0%		
<b>Grand Total</b>	<b>\$11,913,724</b>	<b>\$2,390,098</b>	<b>\$14,303,822</b>	<b>16.7%</b>		

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total
Vendor Type	Non MWSDBE	MWSBE	Total Award	Percent	
Prime Contract	\$9,702,116		\$9,702,116	0.0%	
PO/Pcards	\$1,779,562	\$96,522	\$1,876,084	0.7%	
Subcontract		\$2,293,576	\$2,293,576	16.5%	
<b>Total Award</b>	<b>\$11,481,678</b>	<b>\$2,390,098</b>	<b>\$13,871,776</b>	<b>17.2%</b>	

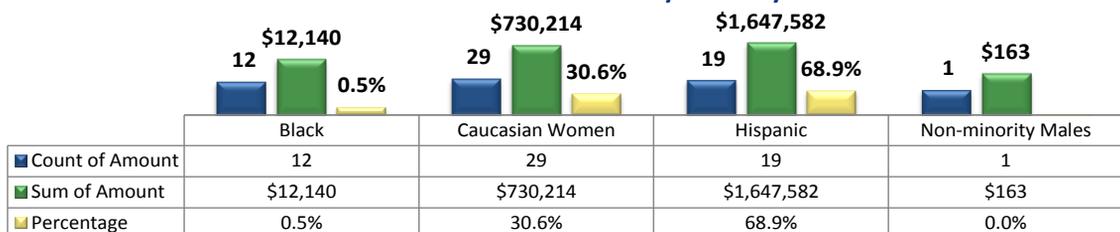
•PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



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**FY2014 Citywide Exempt Contracts**

Dept	Justification	Contract Title	Amount
FMD	Interlocal Agreement	2 Police Utility Vehicles S34-E24709-2	\$58,628
FMD	Interlocal Agreement	Purchase of Office furniture from the State of Texas Procurement and Support Services Contract for FMD	\$76,849
HAS	Interlocal Agreement	Microsoft Licence Agreement for HITS S17/H24683	\$1,278,661
HAS	HGAC	Purchase of Aircraft Rescue and Firefighting Vehicles through the Houston-Galveston Area Council for the Houston Airport System. S38-E-24888-H	\$1,719,850
HAS	Co-operative Agreement	Purchase of an Enhanced Fingerprint System from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Houston Airport System. S49-E24882-ILA	\$87,528
HAS	Cooperative Purchasing Agreement.	Purchase of Carpet Tile and Installation Services from the State of Texas Procurement and Support Services Contract for the Houston Airport System S19-E24869	\$61,276
HAS	HGAC	Purchase of Runway and Taxiway Paint Strippers through the Houston-Galveston Area Council for the Houston Airport System. S40-E24923-H	\$73,854
HAS	HGAC	Purchase of Scrubbers and Burnishers for the Houston Airport System S40-E24942-H	\$69,878
HCDD	Interlocal Agreement	Purchase of 4 Intermediate Hybrid Sedans for HCD	\$200,926
HCDD	Grant Fund	An Ordinance authorizing the use of \$130,000 in federal CDBG funds for a Contract between the COH and the Coalition for the Homeless of Harris/County for required, strategic homeless planning activities.	\$130,000
HCDD	Grant Fund	An Ordinance authorizing a Contract between the City of Houston and Texas Department of Housing and Community Affairs, accepting \$1,387,651 in State Homeless Housing and Services Program funds serving the City's homeless and at-risk populations.	\$1,387,651
HCDD	Grant Fund	Supportive Services Program offering childcare for homeless families affected by HIV.	\$83,796
HCDD	Grant Fund	The administration and operation of a HOPWA community residence with supportive services for individuals/families affected by HIV/AIDS	\$98,956
HCDD	Grant Fund	Approval of an ordinance authorizing the use \$250,000 in CDBG funds for a contract between the City of Houston and Educational Programs Inspiring Communities for the H.E.A.R.T.program	\$250,000
HCDD	Grant Fund	Houston for the Project Access homeless transportation program.	\$151,765
HCDD	Grant Fund	Multiple rental assistance programs (with supportive services) for individuals/families affected by HIV/AIDS	\$700,133
HCDD	Grant Fund	Multiple rental assistance programs (with supportive services) for individuals/families affected by HIV/AIDS	\$1,714,050
HCDD	Grant Fund	An Ordinance authorizing a contract between the City of Houston and SEARCH Homeless Services, providing \$209,963 in CDBG funds for the administration and operation of the Resource Center and Mobile Outreach Program.	\$209,963
HFD	Interlocal Agreement	Purchase of Ambulance Cabs & Chasis for HFD S38-E24747-H	\$225,950
HFD	HGAC	Purchase Rehabilitation Rescue Truck through the Houston-Galveston Area Council for the Houston Fire Department S38-E24967	\$337,887
HHS	Interlocal Agreement	Purchase of Yellow Fever Vaccine for HHS	\$59,111
HHS	Interlocal Agreement	Purchase of Meningococcal Vaccine for HHS	\$138,720
HHS	HGAC	Purchase of a Mobile Health Clinic Body through the Houston Galveston Area Council (H-GAC) for the Houston Health & Human Services. S40-E24707-H	\$150,388
HITS	Interlocal Agreement	High School Student Interns for Various Departments	
HITS	Interlocal Agreement DIR	Approve the Purchase of Professional Services, Equipment, Software and Licenses for the Identify and Access Management (IAM) Project through the Texas Department of Information Resources Master Agreement	\$850,000
HITS	Interlocal Agreement	Purchase of Professional Services through the Houston-Galveston Area Council for the Houston Information Technology Services	\$122,144
HITS	Sole Source	Approve a Motion to Authorize Payment for the Renewal of Annual Maintenance and Support for Various SAP Software Modules and Licenses and the issuance purchase orders.	\$400,026
HITS	DIR	Approve the Purchase of an IT Infrastructure and storage environments through the Texas Department of Information Resources for the Houston Information Technology Services Department/S17-H24925	\$775,077
HITS	Interlocal Agreement	Tariff Services for the IT Department. S10-E23138. #4600009429	
HITS	Interlocal Agreement DIR	Professional Service & Equipment for Development of a Radio Communications Tower for PWE	\$507,442
HPARD	Co-Op Buyboard	Purchase of Grounds Maintenance Equipment through Texas Local Government Cooperative (BuyBoard) and H-GAC for PRD	\$142,630
HPARD	Interlocal Agreement	Purchase of Grounds Maintenance Equipment through Texas Local Government Cooperative (BuyBoard)	\$56,315
HPARD	Interlocal Agreement	Purchase of Trees of Various Types & Sizes for HPARD	\$52,280
HPD	Interlocal Agreement	Patrol Vehicles Through HGAC S34-E24709	\$2,573,211
HPD	Interlocal Agreement	Purchase of a Generator & Associated Equipment for HPD	\$73,711
HPD	Interlocal Agreement	Purchase of 14 Police Interceptor Patrol Vehicles S34-E24709	\$392,284





**FY2014 Citywide Exempt Contracts**

HPD	Interlocal Agreement	Van Equipped Mobile X-ray Imaging for HPD S49-E24692-ILA	\$694,231
HPD	Interlocal agreement CCG	Approve an ordinance awarding a Contract through the Council on Competitive Government Assisted Legal & Investigative Research (CLAIR) Contract for Subscription of CLEAR Services with West, a Thomson Reuters, for HPD	\$277,860
HPD	Co-Op Buyboard	Purchase of Night Vision Surveillance Equipment through the Texas Local Government Purchasing	\$366,373
LGL	Co-Op U S Communities	Representation for City in Pending Litigation With Xerox State & Local Solutions / ACS	\$475,000
MCD	DIR	Approve the Purchase of an IT Infrastructure and Storage Environment through the Texas Department of Information Resources for the Municipal Courts Department and the Houston Information Technology Services Department/S17-H24921	\$782,760
MCD	Sole source	Software License Agreement for the Municipal Courts Department	\$288,000
MYR	Interlocal Agreement	Approve the Purchase of Software Enhancements and Support Services from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Mayor's Office of Public Safety and Homeland Security/S17-H24818	\$175,000
MYR	Interlocal Agreement DIR	Purchase of Wireless Camera Equipment and Services for the Public Safety Video Initiative through the City's Master Agreement with Texas Department of Information Resources	\$1,665,421
PWE	Interlocal Agreement	Litter Removal & Disposal Services for PWE S55-E24604	\$7,919,937
PWE	Interlocal Agreement	Grounds Maintenance Services for PWE DWO & WW S55/L24396	\$15,632,361
PWE	Emergency	Emergency Pump Repair for PWE	\$69,297
PWE	Interlocal Agreement	Purchase of Electrical Circuit Breakers from the State of Texas Procurement and Support Services Contract for PWE	\$69,773
PWE	Interlocal Agreement	Aggregate Asphaltic for Various Departments	\$1,099,790
PWE	Interlocal Agreement	Purchase of Earth Moving Equipment, Boom Lifts and Trailers through the Houston Galveston Area Council for PWE	\$3,333,687
PWE	Co-operative Agreement	Approve an Appropriating Ordinance & Purchase Authority for Automated Meter Reading Prod & Serv.	\$15,316,000
PWE	Emergency	Emergency Chain of Flight Sludge Conveyor System Repair Parts for the Public Works & Engineering Department S12-E24873	\$149,857
PWE	Interlocal Agreement for Cooperative Purchasing	Purchase of Heavy-Duty Trucks and Equipment Trailers through the Houston-Galveston Area Council for the Public Works & Engineering Department S40-E24858-H	\$978,550
PWE	HGAC	Purchase of Solar Panel Modules and Associated Equipment through the Houston-Galveston Area Council for the Public Works & Engineering Department S19-E24833	\$112,710
PWE	Interlocal Agreement	Purchase Soil Densification Services from the State of Texas Procurement and Support Services Contract for the Public Works Engineering Department S55-E24827	\$1,000,066
PWE	Emergency	Spending Authority for Emergency Dewatered Sludge Transportation and Landfill Disposal Services for the Public Works & Engineering Department S12-E14856	\$6,500,000
SPD	Interlocal Agreement	Purchase of Automotive Tools & Equipment S36-S24591-S	\$1,219,800
SPD	Interlocal Agreement	Purchase of Telecommunication Services S17-H24611	\$9,900,000
SPD	Interlocal Agreement	Retail Maintenance, Repair, and Operating Supplies for Various Departments	
SPD	Interlocal Agreement	Purchase of Medium and Heavy Duty Cabs & Chassis and Truck Bodies Including Sewer Vacuum and Wreckers through HGAC for Various Departments S40-E24727-H	\$6,904,652
SPD	State Cooperative Purchasing Program	Purchase of Office Furniture from the State of Texas Procurement and Support Services Contract for Various Departments S54-E24841	\$19,605,095
SWMD	Interlocal Agreement	Refuse & Recycling Trucks for SWD S38-E24658-B & H	\$1,349,808
SWMD	Co-Op	Purchase of Refuse & Recycling Trucks for SWMD	\$138,782
SWMD	Co-Op	Purchase Refuse 7 Recycling Trucks for SWMD	\$2,417,452
SWMD	Co-Op	Purchase of Refuse & Recycling Trucks for SWMD	\$1,500,128
SWMD	Interlocal Agreement	Purchase of Refuse & Recycling Trucks for SWMD	\$665,170
SWMD	Interlocal Agreement	Purchase of Automated Recycling Carts for SWMD	\$3,971,250
SWMD	Interlocal Agreement	Purchase of Refuse and Recycling Trucks through the Texas Local Government Purchasing Cooperative for the SWMD	\$2,310,596
SWMD	Interlocal Agreement	Purchase of Automated Refuse Carts through the Interlocal Agreement with the City of Tucson for the Solid Waste Management Department S38-E24870-ILA	\$539,992
SWMD	Co-operative Agreement	Purchase of Refuse Trucks through the Houston-Galveston Area Council (H-GAC) and the Texas Local Government Purchasing Cooperative (BuyBoard) for the Solid Waste Management Department. S40-E24911 B&H	\$1,408,900
<b>Total</b>			<b>\$124,049,238</b>

\*Departments are required to request a 0% goal waiver from OBO, however in some cases a department has requested a 0% goal directly from City Council.





**FY2014 Citywide Contracts with Waivers**

Dept	Justification	Contract Title	Amount
ARA	Sole Source	An Ordinance approving a contract for Neuter Services on dogs and cats in neighborhoods	
ARA	Drop shipment	Formal Bids received for Dry Pet Food for the Administration & Regulatory Affairs Department. S36-S24703	\$183,556
FMD	Sole Source	Formal Bid Received for a Fuel Trailer for the Fleet Management Department.	\$78,779
FMD	Sole Source	Sole Bid Received for Equipment, Road Machinery, Gradall Replacement Parts and Repair Services for the Fleet Management Department S36-S24636	\$1,358,912
GSD	Non-Divisible	Master Plan for Houston Public Library E-000189-0001-3	\$348,000
GSD	Non-Divisible	Task Order Contract for Professional Construction Management and Inspection Services	\$100,000
GSD	No available MWSBES	Task Order Contract for Professional Construction Management and Inspection Services	
HAS	Non-Divisible	Pick-Up, Removal & Disposal of USDA Regulated Garbage for HAS S55-E24650	\$943,460
HAS	Direct ship from Vendor	Airfield Lighting for HAS S32-S24327	\$3,179,100
HFD	Drop shipment	EMS Gloves for the Fire Department.	
HFD	No available MWSBES	Professional Staffing Services for HFD	\$6,399,000
HHS	Non-Divisible	Rapid Diagnostic HIV Test Kits for HHS S36-S24454	\$1,001,601
HHS	Non-Divisible	Clinical Management Information System for HHS S29-T24432	\$1,647,304
HHS	Sole Source	Software Product License & Software Product Services for HDHS	\$511,771
HHS	Non-Divisible	An Ordinance approving new contracts for the integration of behavioral and medical care services for chronically homeless individuals with various Contractors.	\$779,301
HHS	Non-Divisible	An Ordinance approving new contracts for the integration of behavioral and medical care services for chronically homeless individuals	\$368,333
HHS	Non-Divisible	Purchase the Client Track Case Management Software System for the Houston Department of Health and Human Services/S17-H24864	\$1,000,000
HITS	No available MWSBES	Proofpoint Archiving Governance Enterprise Security Software & Support for HITS S55-E24696	\$623,657
HITS	Sole Source	Microsoft Software & License Maintenance Services for City Desktops	
HITS	Non-Divisible	Citywide Cisco Smartnet Maintenance Agreement S17-H24705	\$1,572,046
HITS	Sole Source	Approve the Payment for Central Office Based Business Communications System Services (Plexar) for Houston Information Technology Services	\$334,072
HPD	Non-Divisible	Conducted Energy Devices (CED's) Accessories, Supplies & Repair Services for HPD	\$9,500,000
HPD	Sole Source	Forensic Equipment, Supplies & Repair Service for HPD S51-S24493	\$593,442
HPD	No available MWSBES	Interpreter & Closed Captioned Services for the Deaf & Hearing Impaired for HPD & DONS S30-Q24350	\$440,900
HPD	Non-Divisible	Purchase of Verizon Data Air Cards for HPD S33-E24687	\$1,527,198
HPD	Sole Source	Personal Radiation Monitors for HPD S40-E24706	\$83,700
HPD	Authorized Supplier Only Contract	MD Helicopter Replacement Parts for HPD. S48-S23976	
HPD	No available MWSBES	On Site Training Program for Firearms Examiners for HPD	\$153,542
HPD	No available MWSBES	Purchase of specialized training for The Houston Police Department Tactical Operations Division (Bomb Squad)	\$118,142





**FY2014 Citywide Contracts with Waivers**

HPD	Sole Source	Approve the Purchase of Training Services from Flight Safety International for the Houston Police Department.	\$102,690
HPD	Non-Divisible	Automated High-Throughput Robotics for DNA Extraction for the Houston Police Department S30-T24653	\$121,253
HPL	Non-Divisible	Periodicals,Serials & Newspaper Subscription Services for HPL.	\$3,000,000
HR	Non-Divisible	Employee Biometric Screening for HR S17-L24567	\$425,800
HR	Sole Source	Approve an Appropriating Ordinance and Approve Spending Authority to Purchase Learning Management System Software Licenses and Installation Services for the Human Resources Department S17-H24922	\$902,595
LGL	No available MWSBEs	Contract for legal services with Jackson, Sjoberg, McCarthy, & Townsend, L.L.P.	\$900,000
LGL	Non-Divisible	Construction Related Consulting Services for Legal for HAS Project 548	
LGL	Non-Divisible	Retain a Law Firm to Provide Construction Related Legal Services for the Houston Airport System Project	
PWE	No available MWSBEs	Remove Existing Oil Circuit Breakers & Associated Equipment & Furnish & Install New Gas Circuit Breakers for PWE S50-C24542	\$2,282,874
PWE	Direct ship from Vendor	Purchase 58 Gasoline Powered 4 Door 2 Wheel Drive Utility Vehicles S34-S24417-A2	\$1,006,358
PWE	Direct ship from Vendor	Purchase of Two 7 Passenger Vans and One Sedan for PWE S34-S24417-A2	\$57,392
PWE	Direct ship from Vendor	Purchase of Utility Vehicles S34-S24417-A2	\$498,212
PWE	Non-Divisible	Awarding a Web-Based Automated Submeter Data Collection System for the PWE Department. S37-T22456	
PWE	Non-Divisible	Traffic Signal Control Hardware for PWE S51-S24062	\$540,385
PWE	Sole Source	Automated Bill Collection and Payment Processing Services for the PWE Department.	
PWE	Drop shipment	Signpost and Associated Hardware for the PWE.	
PWE	Drop Shipment	Formal Bids Received for a Truck-Mounted Boom Crane for the Public Works & Engineering Department	\$128,170
PWE	Sole Source	Approve the Sole Source Purchase of Cage Mill Flash Dryer Replacement Parts for the Public Works & Engineering Department	\$65,000
PWE	Drop shipment	Formal Bids Received for Batteries, Gelled Electrolyte Cell for the Public Works & Engineering Department S06-S24587	\$549,975
PWE	Sole Source	Sole Source Purchase of Software Maintenance and Support Services Agreement for the Infrastructure Management System for the Public Works & Engineering Department S17-H24876	\$133,295
SPD	Non-Divisible	Elevators, Escalators, Booklifts & Manlifts Maintenance & Repair S33-L24485	\$3,969,144
SPD	Non-Divisible	Purchase of Software Master Subscription & Service Agreement for eCivis Grants Network System for Various Depts. S17-H24665	\$175,000
SPD	Drop Shipment	Sole Bid Received for Automotive Peterbilt Truck Repair Service & Replacement Parts for Various Departments	\$1,536,704
SPD	No available MWSBEs	Conversational Language Testing Services for Houston Police and Fire Departments S30-Q24670	\$340,000
SPD	Sole Source	Formal Bid Received for Paint, Street Marking for Various Departments. S06-S23471	
SWMD	Non-Divisible	Refuse & Recycling Trucks for SWD S38-E24658-B & H	\$1,938,347
<b>Total</b>			<b>\$51,519,010</b>

Exempt Contracts \$124,049,238

Waiver Contracts \$51,519,010

**Total Exempt & Waiver Contracts \$175,568,248**

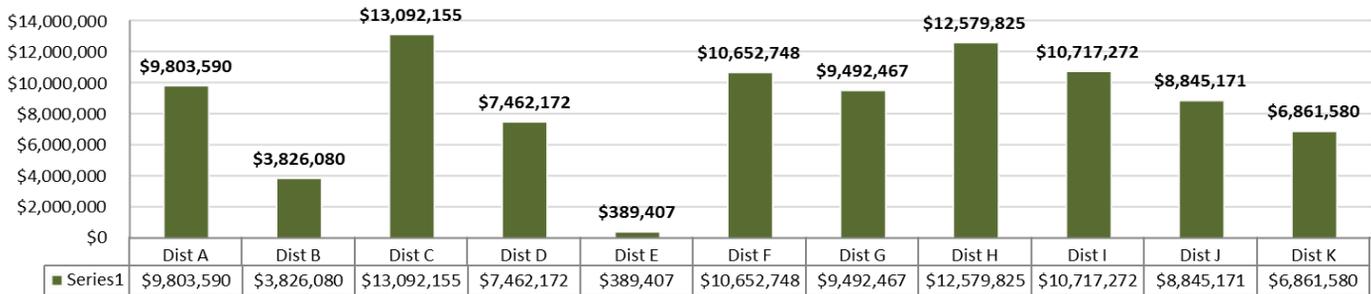




The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2014 Awarded Contracts to Certified Firms  
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, purchasing contracts, purchase orders and Pcards. Exempt and non goal-oriented contracts are excluded.



Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Males	Grand Total
Dist A	\$1,707,159	\$2,477,327	\$554,137	\$2,657,095	\$1,971,386	\$436,487	\$9,803,590
Dist B	\$721,845	\$844,257	\$416,685	\$835,514		\$1,007,779	\$3,826,080
Dist C	\$313,554	\$120,786	\$986,168	\$11,570,228		\$101,418	\$13,092,155
Dist D	\$3,257,940	\$3,425,734	\$760,378	\$17,107		\$1,014	\$7,462,172
Dist E		\$1,575	\$305,332	\$82,500			\$389,407
Dist F	\$1,754,381	\$2,636,294	\$2,103,861	\$4,158,212			\$10,652,748
Dist G	\$631,394	\$4,779,347	\$1,616,227	\$2,458,079		\$7,420	\$9,492,467
Dist H	\$8,010,301	\$54,533	\$1,539,817	\$2,546,692	\$7,213	\$421,268	\$12,579,825
Dist I	\$28,140	\$1,808,908	\$600,815	\$8,279,408			\$10,717,272
Dist J	\$3,676,357	\$3,169,935	\$633,784	\$213,488	\$38,671	\$1,112,937	\$8,845,171
Dist K	\$370,650	\$3,477,941	\$33,013	\$2,603,719		\$376,256	\$6,861,580
Non Council District	\$3,727,689	\$14,879,005	\$7,541,541	\$21,210,186	\$1,003,696	\$2,541,292	\$50,903,409
<b>Grand Total</b>	<b>\$24,199,409</b>	<b>\$37,675,642</b>	<b>\$17,091,758</b>	<b>\$56,632,229</b>	<b>\$3,020,967</b>	<b>\$6,005,872</b>	<b>\$144,625,877</b>

Council District	Number of Certified Firms	Number of Certified Firms with Contracts	Percentage of Utilization
Dist A	147	45	30.6%
Dist B	118	30	25.4%
Dist C	178	48	27.0%
Dist D	108	30	27.8%
Dist E	39	4	10.3%
Dist F	107	31	29.0%
Dist G	150	33	22.0%
Dist H	86	37	43.0%
Dist I	114	27	23.7%
Dist J	118	36	30.5%
Dist K	93	26	28.0%
Non Council District	1038	215	20.7%
<b>Grand Total</b>	<b>2296</b>	<b>562</b>	<b>24.5%</b>

Council District	Female	Male	Grand Total
Dist A	\$671,880	\$9,131,711	\$9,803,590
Dist B	\$567,198	\$3,258,881	\$3,826,080
Dist C	\$1,194,036	\$11,898,119	\$13,092,155
Dist D	\$2,425,434	\$5,036,738	\$7,462,172
Dist E	\$305,332	\$84,075	\$389,407
Dist F	\$4,183,732	\$6,469,016	\$10,652,748
Dist G	\$8,756,707	\$735,760	\$9,492,467
Dist H	\$2,338,747	\$10,241,078	\$12,579,825
Dist I	\$600,815	\$10,116,456	\$10,717,272
Dist J	\$494,761	\$8,350,410	\$8,845,171
Dist K	\$991,725	\$5,869,855	\$6,861,580
Non Council District	\$18,898,534	\$32,004,875	\$50,903,409
<b>Grand Total</b>	<b>\$41,428,903</b>	<b>\$103,196,974</b>	<b>\$144,625,877</b>





**FY2014 Awarded Contracts with DBE Certified Firms**

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

Year to date in FY2014, DBE Certified Firms were utilized on 4 contracts, all Houston Airport System (HAS) contracts. The total amount awarded to these contracts was \$56,059,405. From that amount, DBE Certified firms were awarded \$10,669,643. However, a 25%-30% goal has been established on these contracts therefore the participation of DBEs is anticipated to increase by the end of the contract.

**FY2014 Awards on DBE Contracts**

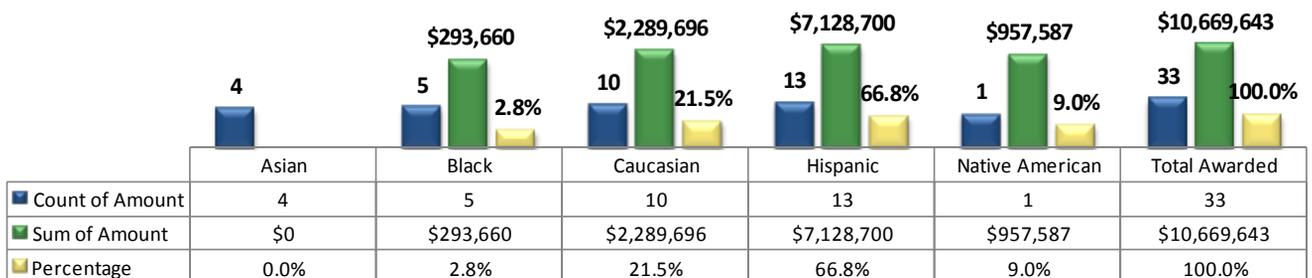
Contract Type	A	B	C = A+B
	Non DBE Amount	DBE Amount	Total Amount Awarded
Construction Total	\$31,889,762	\$10,669,643	\$42,559,405
Professional Services Total	\$13,500,000	\$0	\$13,500,000
Purchasing Total	\$0	\$0	\$0
<b>Total</b>	<b>\$45,389,762</b>	<b>\$10,669,643</b>	<b>\$56,059,405</b>

**Details of FY2014 Awards on DBE Contracts**

Prime	Contract Title	Contract Goal	Total Awarded
SpawGlass Civil Construction, Inc.	Reconstruction of Taxiway NB at IAH Project No: 647	25.00%	\$42,559,405
HNTB Corporation	On Call Professional Aviation Planning & Consulting Services Project No: 688A	30.00%	\$4,500,000
LeighFisher	On Call Professional Aviation Planning & Consulting Services Project No: 688B	30.00%	\$4,500,000
Ricondo & Associates, Inc.	On Call Professional Aviation Planning & Consulting Services Project No: 688C	30.00%	\$4,500,000
<b>Grand Total</b>			<b>\$56,059,405</b>

• Although the On-Call contracts above have a goals of 30%, the dollar amount awarded to certified DBEs will not be determined until Letters of Authorization have been issued by the Houston Airport System for each tasks.

**FY2014 DBE Awards on DBE contracts by Ethnicity**



\* These Contracts were not included in the overall MWSBE Awards Summary for this Report.





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Created by: Katrina Williams, Chief Financial Officer and Staff Analyst

Co-Produced by:

Carlecia D. Wright, Office of Business Opportunity Director

Marsha E. Murray, Office of Business Opportunity Assistant Director

Morris Scott, Contract Compliance Division Manager

Arwa Harianawala, Management Analyst

LaTanja Bolden, Procurement Specialist