

# CITY OF HOUSTON

OFFICE

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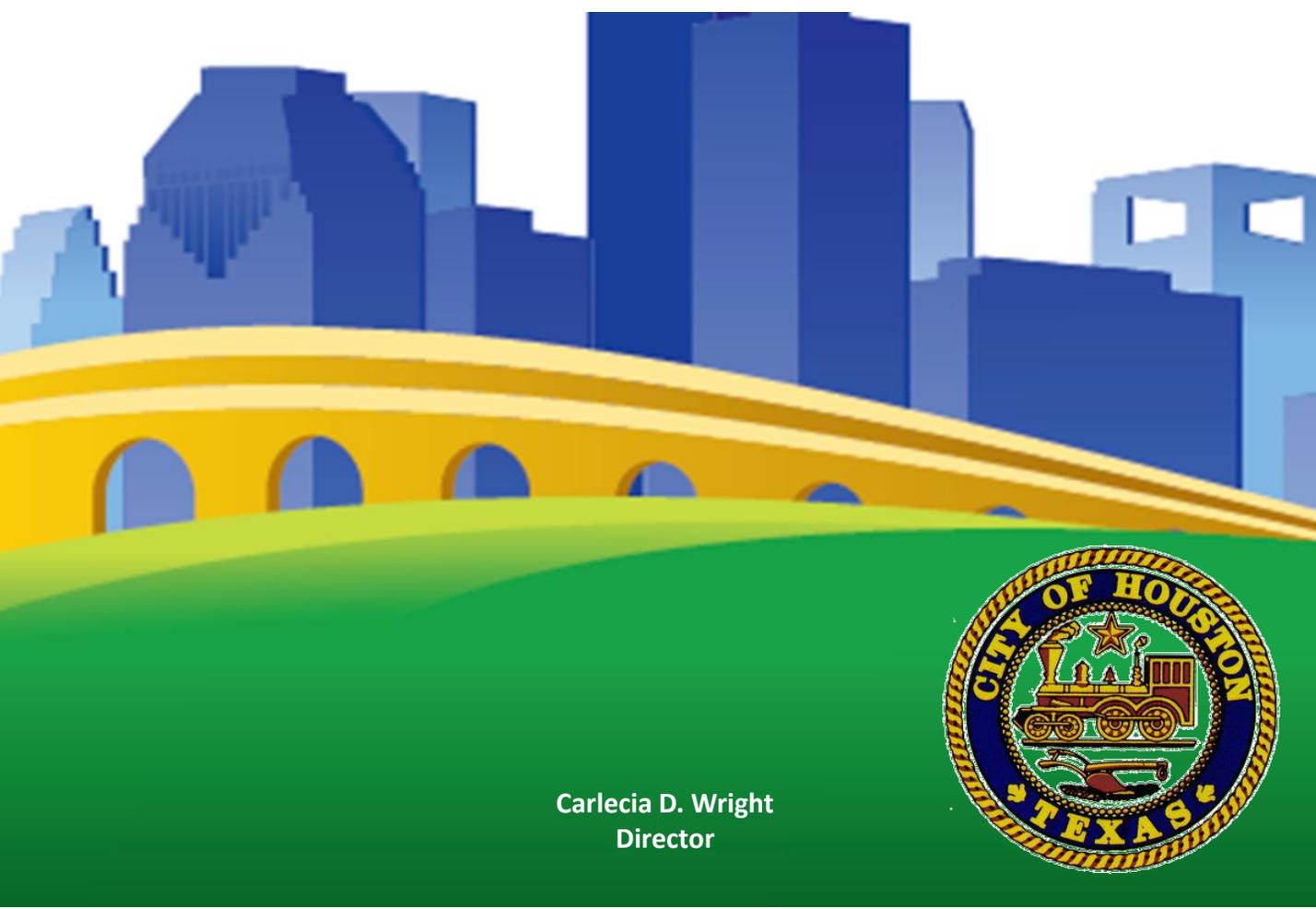
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## BUSINESS OPPORTUNITY

### Minority, Women, and Small Business Enterprise Awards Report FY2015 (YTD)

July 1, 2014 – December 31, 2014



Carlecia D. Wright  
Director



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## **Table of Contents**

<b><u>MWSBE Awards Summary</u></b>	3-5
<b><u>Citywide Summary</u></b>	
Citywide Dollars Awarded	6
Citywide Participation Comparison by Year	6
Citywide MWSBE Awards by Certification Type	7
Citywide MWSBE Awards by Vendor Type	7
Citywide MWSBE Awards by Ethnicity and Contract Type	7
Citywide MWSBE Awards by Ethnicity	7
Citywide MWSBE Awards by Industry Type	8
Utilization of Certified Vendors by Industry Type	8
Citywide Awards by Department	9
<b><u>MWSBE Awards by Department</u></b>	
<b>Administration Departments</b>	
Administration and Regulatory Affairs	11
Finance Department	12
Human Resources	13
Houston Information Technology Services	14
Legal Department	15
Mayor's Office	16
Strategic Purchasing Division	17
<b>Public Safety Departments</b>	
Houston Emergency Center	18
Houston Fire Department	19
Houston Police Department	20
Municipal Courts Department	21
<b>Development and Maintenance Departments</b>	
Fleet Management Department	22
General Services Department	23
Houston Airport System	24
Planning and Development Department	25
Public Works and Engineering	26
Solid Waste Management Department	27
<b>Human and Cultural Services</b>	
Department of Neighborhoods	28
Health and Human Services	29
Houston Public Library	30
Houston Parks and Recreation Department	31
<b>Appendices</b>	
APPENDIX A: Citywide Exempt and Waiver Contracts	33-35
APPENDIX B: Contracts by Council District	36
APPENDIX C: Disadvantaged Business Enterprise (DBE) Contracts	37





## Background

In furtherance of Mayor Annise Parker's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

## MWSBE Awards Summary

Year to date FY2015, the City of Houston awarded a total of \$602,716,548 to firms on construction, professional services, and purchasing agreements, with \$86,511,864 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$5,573,447 were exempt contracts, \$88,748,253 were contracts with waivers, and \$5,261,118 were non-goal oriented contracts. Therefore the total dollar amount awarded on goal-oriented contracts only was \$503,133,730, of which \$85,008,959 was awarded to certified MWSBE firms, yielding an average utilization rate of 16.9%.

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, in a break from trends of previous years, Hispanic-owned businesses received the largest share—\$31,159,294 or 36.7% of the total amount awarded to certified firms. Black-owned businesses came in second, \$29,795,941 awarded or 35.1% of dollars awarded. Caucasian Women-owned firms came in third with \$9,215,283 or 10.8%. Asian-owned firms were fourth with \$7,630,567 or 9.0%. Non-minority Male-owned firms dropped behind this quarter with \$4,198,259 or 4.9%. Native American-owned firms continued to have the lowest participatory rate, earning \$2,459,616 or 2.9% of dollars awarded. Awards to certified firms each, on these contracts totaled 2,100 with the following breakdown: , Caucasian Women – 580, Blacks – 549 Hispanics – 347, Asians – 303, Non-minority Males – 282, and Native Americans – 17.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$40,966,545, which is 31.2% of the total amount of \$131,217,652 awarded in all city-related construction projects. \$31,244,847 or 10.5% of all professional services contracts awarded citywide, totaling \$298,237,707, went to certified firms. A total of \$12,797,567 was awarded to certified firms on purchasing projects, which is 17.4% of the \$73,678,371 awarded to all purchasing projects citywide.

## Summary of Exempt and Contracts with Waivers

As stated above, \$5,573,447 were contracts exempt from a goal for reasons such as grant and state funds. The remaining \$88,748,253 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see page 33-35 for more details.





### Certification Types

**Minority Business Enterprise (MBE)** certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

**Women Business Enterprise (WBE)** certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

**Small Business Enterprise (SBE)** certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

**Persons with Disabilities Business Enterprise (PDBE)** certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

**Disadvantaged Business Enterprise (DBE)** certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

### Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchasing. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

**Construction** contracts are related to construction projects above \$1M. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, the new citywide goal for construction projects increased from 22% to 34%, consisting of MBEs, WBEs and SBEs. While the goals were effective July 1, 2013, the effect of the amendments on city contracting will be fully realized over time.

**Professional Services** contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

**Purchasing** contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for purchasing contracts is 11%.

The following are subcategories under purchasing contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "purchasing total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **Pcard purchases:** direct purchases from vendors using City of Houston purchasing cards

**Contracts with Waivers\*** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.





- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

*\*Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

**Non Goal-Oriented Contracts** – Construction contracts \$1,000,000 or less and Purchasing contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.



**Citywide Dollars Awarded**

Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount	MWSBE %
Construction Total	\$90,251,107	\$40,966,545	\$131,217,652	31.2%
Professional Services Total	\$266,992,860	\$31,244,847	\$298,237,707	10.5%
Purchasing Total	\$60,880,804	\$12,797,567	\$73,678,371	17.4%
<b>Total</b>	<b>\$418,124,770</b>	<b>\$85,008,959</b>	<b>\$503,133,730</b>	<b>16.9%</b>
Exempt Contracts	\$5,573,447	\$0	\$5,573,447	0.0%
Waiver Contracts	\$87,925,913	\$822,340	\$88,748,253	0.9%
Non-Goal Oriented	\$4,580,553	\$680,565	\$5,261,118	12.9%
<b>Grand Total</b>	<b>\$516,204,684</b>	<b>\$86,511,864</b>	<b>\$602,716,548</b>	<b>14.4%</b>

- A. Non MWSBE Amount** - Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
- B. MWSBE Amount** - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.
- C. Total Amount Awarded** - Total contract and non-contract dollars awarded to certified and non-certified firms.
- D. MWSBE %** - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

**Year to Date Participation Citywide**

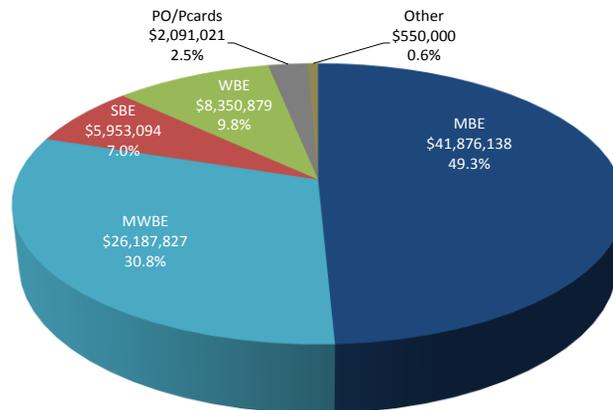
Contract Area	July 2014 - December 2014		
	Total	MWSBE	%
Construction - MBE		\$27,672,817	21.1%
Construction - SBE		\$5,953,094	4.5%
Construction - WBE		\$7,340,634	5.6%
Construction - MWBE			0.0%
<b>Construction - Total</b>	<b>\$131,217,652</b>	<b>\$40,966,545</b>	<b>31.2%</b>
Professional Services - MBE		\$8,116,900	2.7%
Professional Services - WBE		\$325,483	0.1%
Professional Services - MWBE		\$22,802,464	7.6%
<b>Professional Services</b>	<b>\$298,237,707</b>	<b>\$31,244,847</b>	<b>10.5%</b>
<b>Purchasing<sup>(1)</sup></b>			
Purchasing Contracts - MBE		\$6,086,421	11.1%
Purchasing Contracts - WBE		\$684,762	1.2%
Purchasing Contracts - MWBE		\$3,385,363	6.2%
Purchasing Contracts - Other		\$550,000	1.0%
Total Purchasing Contracts	\$54,956,859	\$10,706,546	19.5%
Purchase Orders	\$12,645,902	\$1,791,606	14.2%
PCARD	\$6,075,610	\$299,415	4.9%
<b>Purchasing Total</b>	<b>\$73,678,371</b>	<b>\$12,797,567</b>	<b>17.4%</b>
<b>Total without Exempt Purchases</b>	<b>\$503,133,730</b>	<b>\$85,008,959</b>	<b>16.9%</b>
Exempt Contracts	\$5,573,447	\$0	0.0%
Waiver Contracts	\$88,748,253	\$822,340	0.9%
Non-Goal Oriented Contracts	\$5,261,118	\$680,565	12.9%
<b>Total with Exempt Purchases</b>	<b>\$602,716,548</b>	<b>\$86,511,864</b>	<b>14.4%</b>

- 1) Beginning FY 2014, contracts with DBEs were tracked separately – See Appendix C for more details.
- 2) MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.
- 3) Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.
- 4) Beginning FY2015, contracts exempt from a goal were further categorized into Exempt Contracts and Contracts with waivers.
- 5) "Other" represents firms whose certification details were undetermined.





**Citywide MWSBE Awards by Certification Type**



• PO/Pcards do not require the certification type designated at the time of purchase.

**Citywide MWSBE Awards by Vendor Type**

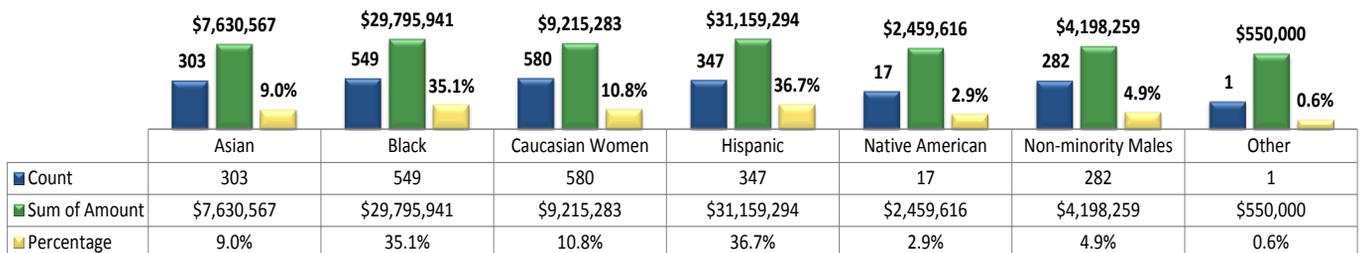
Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$400,755,073	\$17,454,123	\$418,209,195	3.5%
Subcontract	\$739,207	\$65,463,815	\$66,203,022	13.0%
PO/Pcards	\$16,630,491	\$2,091,021	\$18,721,512	0.4%
<b>Grand Total</b>	<b>\$418,124,770</b>	<b>\$85,008,959</b>	<b>\$503,133,730</b>	<b>16.9%</b>

• PO/Pcards do not require the vendor type to be designated .

**Citywide MWSBE Awards by Ethnicity and Contract Type**

Contract Type	Caucasian			Hispanic	Native American	Non-minority		Grand Total
	Asian	Black	Women			Males	Other	
Construction	\$1,067,010	\$10,602,705	\$5,521,995	\$17,298,681	\$2,433,431	\$4,042,722		\$40,966,545
Professional Services	\$4,975,112	\$12,856,597	\$963,458	\$12,431,879	\$17,800	\$0		\$31,244,847
Purchasing - Contracts	\$1,324,039	\$5,784,118	\$1,910,611	\$1,132,557	\$5,222	\$0	\$550,000	\$10,706,546
PO/Pcards	\$264,406	\$552,521	\$819,219	\$296,177	\$3,162	\$155,536		\$2,091,021
<b>Grand Total</b>	<b>\$7,630,567</b>	<b>\$29,795,941</b>	<b>\$9,215,283</b>	<b>\$31,159,294</b>	<b>\$2,459,616</b>	<b>\$4,198,259</b>	<b>\$550,000</b>	<b>\$85,008,959</b>

**Citywide MWSBE Awards by Ethnicity**



• The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

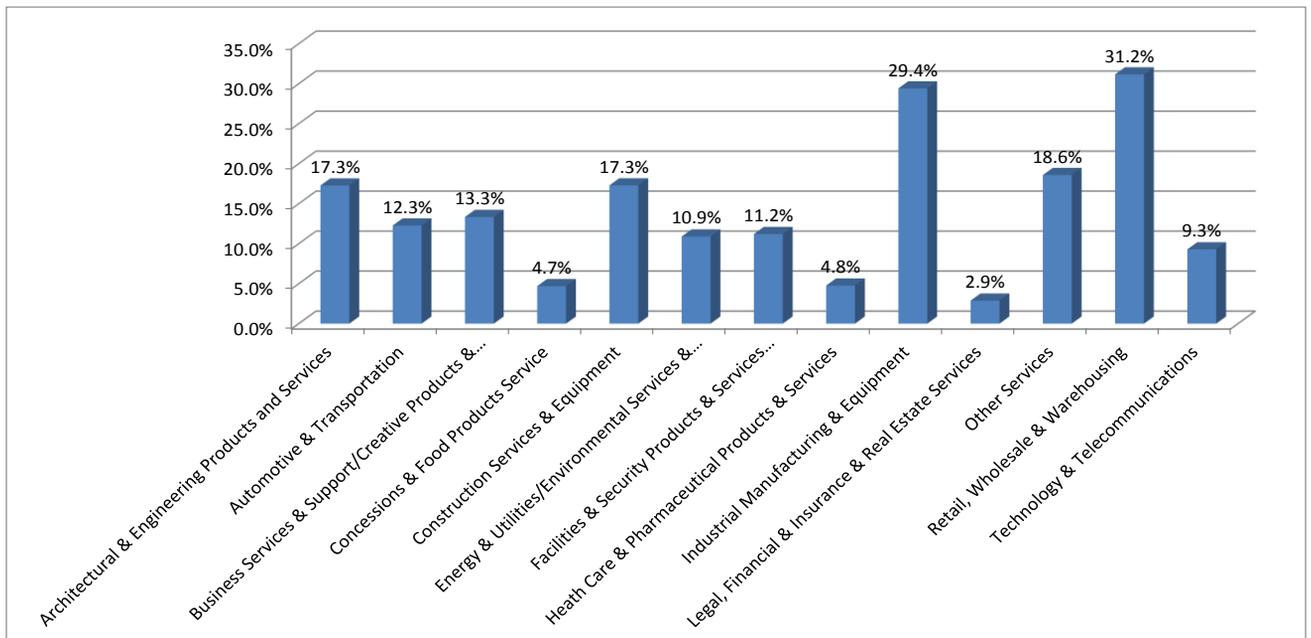




**Citywide MWSBE Awards by Industry Type**

Industry Type	A	B	C=B/A	D	E=D/B
	Number of Certified Firms	Number of Certified Firms used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	220	38	17.3%	\$5,082,413	\$133,748
Automotive & Transportation	106	13	12.3%	\$583,138	\$44,857
Business Services & Support/Creative Products & Services	375	50	13.3%	\$24,620,477	\$492,410
Concessions & Food Products Service	64	3	4.7%	\$538	
Construction Services & Equipment	700	121	17.3%	\$31,730,834	\$262,238
Energy & Utilities/Environmental Services & Equipment	101	11	10.9%	\$1,284,453	\$116,768
Facilities & Security Products & Services (Janitorial/Security/HVAC)	241	27	11.2%	\$4,750,668	\$175,951
Health Care & Pharmaceutical Products & Services	63	3	4.8%	\$2,573,085	\$857,695
Industrial Manufacturing & Equipment	51	15	29.4%	\$3,034,591	\$202,306
Legal, Financial & Insurance & Real Estate Services	139	4	2.9%	\$378,859	\$94,715
Other Services	183	34	18.6%	\$2,665,571	\$78,399
Retail, Wholesale & Warehousing	138	43	31.2%	\$5,724,574	\$133,130
Technology & Telecommunications	140	13	9.3%	\$1,160,846	\$89,296
Undetermined		5		\$1,418,912	\$283,782
<b>Grand Total</b>	<b>2,521</b>	<b>379</b>	<b>15.0%</b>	<b>\$85,008,959</b>	<b>\$224,298</b>

**Utilization of Certified Vendors by Industry Type**





**FY2015 MWSBE Awards by Department July - December <sup>(1)</sup>**

Department/Division <sup>(2)</sup>	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration & Regulatory Affairs	554	\$2,465,848	14	\$339,017	568	\$2,804,865	12.1%
City Council *	171	\$46,756			171	\$46,756	0.0%
City of Houston *	18	\$71,240			18	\$71,240	0.0%
City Secretary *	2	\$11			2	\$11	0.0%
City Controller *	130	\$632,798	3	\$59,206	133	\$692,004	8.6%
Department of Neighborhoods	239	\$537,514	4	\$63,218	243	\$600,732	10.5%
Finance Department <sup>(3)</sup>	126	\$1,475,420	13	\$159,538	139	\$1,634,958	9.8%
Fleet Management Department	1,273	\$1,285,261	42	\$94,065	1,315	\$1,379,326	6.8%
General Services Department	2,137	\$18,955,652	135	\$4,517,818	2,272	\$23,473,470	19.2%
Houston Airport System	3,259	\$22,003,532	319	\$8,373,491	3,578	\$30,377,022	27.6%
Housing & Community Development							
Houston Emergency Center	229	\$58,712	2	\$495	231	\$59,207	0.8%
Houston Fire Department	1,198	\$7,568,261	87	\$953,004	1,285	\$8,521,264	11.2%
Houston Information Technology Services	256	\$2,065,430	12	\$646,438	268	\$2,711,869	23.8%
Health and Human Services	1,693	\$1,872,646	93	\$186,017	1,786	\$2,058,663	9.0%
Houston Parks and Recreations Department	2,194	\$3,402,995	44	\$799,261	2,238	\$4,202,257	19.0%
Houston Police Department	1,631	\$3,095,208	55	\$242,631	1,686	\$3,337,839	7.3%
Houston Public Library	330	\$342,105	25	\$30,629	355	\$372,735	8.2%
Human Resources	397	\$232,438,202	81	\$20,819,940	478	\$253,258,141	8.2%
Legal Department	1,645	\$1,789,388	5	\$17,916	1,650	\$1,807,304	1.0%
Municipal Courts Department	781	\$290,221	7	\$8,689	788	\$298,910	2.9%
Mayor's Office	431	\$1,340,028	7	\$85,551	438	\$1,425,578	6.0%
Office of Business Opportunity	57	\$14,313			57	\$14,313	0.0%
Planning & Development Department	81	\$62,534	9	\$1,243	90	\$63,777	1.9%
Public Works and Engineering	4,684	\$103,670,675	1,051	\$44,968,409	5,735	\$148,639,084	30.3%
Strategic Purchasing Division	8	\$8,057,949	19	\$1,912,696	27	\$9,970,645	19.2%
Solid Waste Management Department	345	\$4,582,070	52	\$729,688	397	\$5,311,758	13.7%
<b>Total</b>	<b>23,869</b>	<b>\$418,124,770</b>	<b>2,079</b>	<b>\$85,008,959</b>	<b>25,948</b>	<b>\$503,133,730</b>	<b>16.9%</b>

\* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the purchasing goal.

- (1) Excludes Exempt and non goal-oriented contracts.
- (2) The amounts for Strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.
- (3) Finance Department figures include General Government transactions as well.

Note: As the Office of Business Opportunity (OBO) did not utilize MWSBE certified firms this fiscal quarter, the departments will not have a department page allocated.

Note: Housing & Community Development Contracts were omitted from this quarter's report; they will be included in the next quarter report, once the reconciliation process for contract details and amounts is complete.



## **Table of Contents**

### **MWSBE Awards by Department**

#### **Administration Departments**

Administration and Regulatory Affairs	11
Finance Department	12
Human Resources	13
Houston Information Technology Services	14
Legal Department	15
Mayor's Office	16
Strategic Purchasing Division	17

#### **Public Safety Departments**

Houston Emergency Center	18
Houston Fire Department	19
Houston Police Department	20
Municipal Courts Department	21

#### **Development and Maintenance Departments**

Fleet Management Department	22
General Services Department	23
Houston Airport System	24
Planning and Development Department	25
Public Works and Engineering	26
Solid Waste Management Department	27

#### **Human and Cultural Services**

Department of Neighborhoods	28
Health and Human Services	29
Houston Public Library	30
Houston Parks and Recreation Department	31



# Administration and Regulatory Affairs

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

Year to date in FY2015, ARA awarded \$3,528,563, of which \$354,215 was awarded to certified firms, accounting for a 10.0% utilization. However, from this total, \$45,198 were non goal-oriented contracts and \$678,500 were contracts with waivers. Even so, 33.6% of non goal-oriented contracts utilized MWSBE firms. From the remaining \$2,804,865, the department registered a 12.1% utilization by awarding \$339,017 to certified firms.

### FY2015 Dollars Awarded

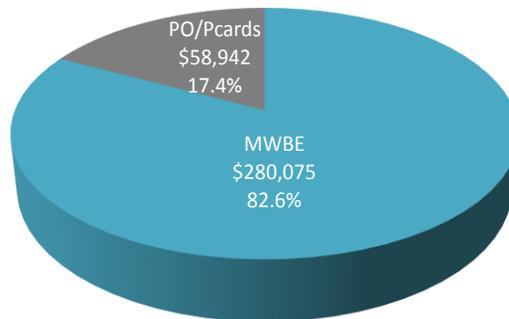
Contract Type	A		B		C = A+B		D = B/C	
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	Total Amount Awarded	MWSBE %	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%
Purchasing Total	\$2,465,848	\$339,017	\$2,804,865	12.1%	\$2,804,865	12.1%	\$2,804,865	12.1%
<b>Total</b>	<b>\$2,465,848</b>	<b>\$339,017</b>	<b>\$2,804,865</b>	<b>12.1%</b>	<b>\$2,804,865</b>	<b>12.1%</b>	<b>\$2,804,865</b>	<b>12.1%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%
Waiver Contracts	\$678,500	\$0	\$678,500	0.0%	\$678,500	0.0%	\$678,500	0.0%
Non-Goal Oriented	\$30,000	\$15,198	\$45,198	33.6%	\$45,198	33.6%	\$45,198	33.6%
<b>Grand Total</b>	<b>\$3,174,348</b>	<b>\$354,215</b>	<b>\$3,528,563</b>	<b>10.0%</b>	<b>\$3,528,563</b>	<b>10.0%</b>	<b>\$3,528,563</b>	<b>10.0%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$2,128,425		\$2,128,425	0.0%
Subcontract		\$280,075	\$280,075	10.0%
PO/Pcards	\$337,423	\$58,942	\$396,365	2.1%
<b>Total Award</b>	<b>\$2,465,848</b>	<b>\$339,017</b>	<b>\$2,804,865</b>	<b>12.1%</b>

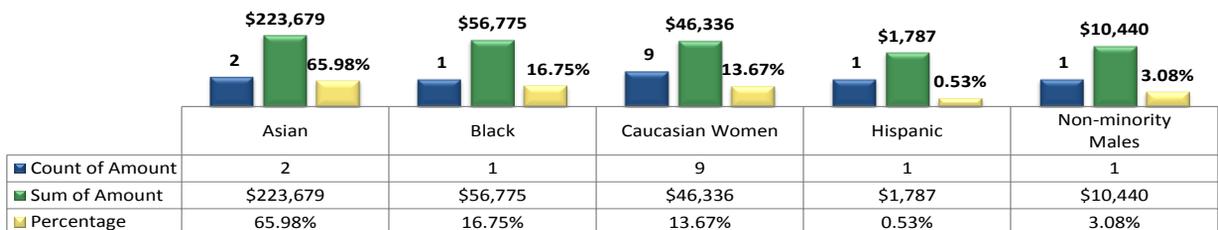
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Finance

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management.

General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

Year to date in FY2015, the department awarded \$1,634,958, of which \$159,538 was awarded to certified firms, accounting for a 9.8% utilization.

### FY2015 Dollars Awarded

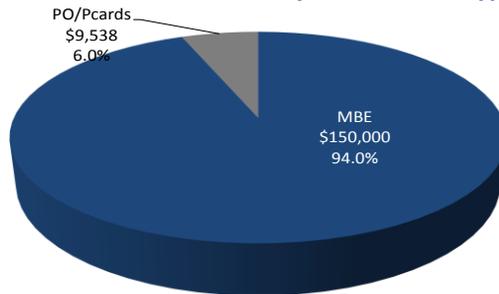
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,350,000	\$150,000	\$1,500,000	10.0%
Purchasing Total	\$89,565	\$9,538	\$99,103	9.6%
Purchasing Total (GG)	\$35,856	\$0	\$35,856	0.0%
<b>Total</b>	<b>\$1,475,420</b>	<b>\$159,538</b>	<b>\$1,634,958</b>	<b>9.8%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$1,475,420</b>	<b>\$159,538</b>	<b>\$1,634,958</b>	<b>9.8%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award
Prime	\$1,350,000		\$1,350,000
Subcontract		\$150,000	\$150,000
PO/Pcards	\$125,420	\$9,538	\$134,958
<b>Total Award</b>	<b>\$1,475,420</b>	<b>\$159,538</b>	<b>\$1,634,958</b>

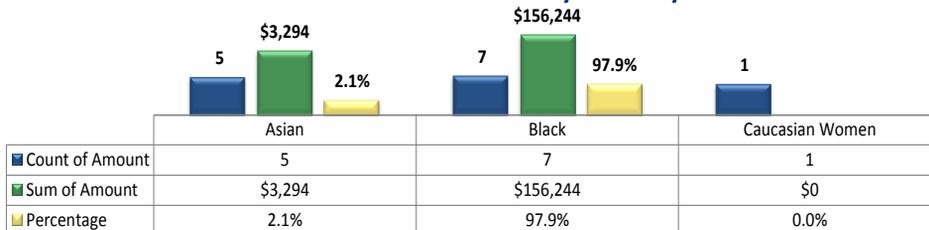
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Human Resources

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

Year to date in FY2015, HR awarded \$253,376,141, of which \$20,819,940 was awarded to certified firms, accounting for an 8.2% utilization. From this total, \$117,975 were granted a waiver. The percentage of certified firms from the remaining amount of \$253,258,141 was 8.2%. Professional Services contracts were mainly Health benefit contracts and Temporary employment contracts with reduced goals between 5%-6%. OBO participated in the goal setting process and has reviewed and approved these contracts.

### FY2015 Dollars Awarded

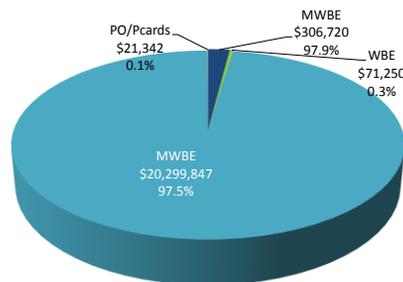
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$232,084,312	\$20,798,597	\$252,882,909	8.2%
Purchasing Total	\$353,890	\$21,342	\$375,232	5.7%
<b>Total</b>	<b>\$232,438,202</b>	<b>\$20,819,940</b>	<b>\$253,258,141</b>	<b>8.2%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$117,975	\$0	\$117,975	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$232,556,177</b>	<b>\$20,819,940</b>	<b>\$253,376,116</b>	<b>8.2%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$232,084,312	\$498,750	\$232,583,062	0.2%
Subcontract		\$20,299,847	\$20,299,847	8.0%
PO/Pcards	\$353,890	\$21,342	\$375,232	0.0%
<b>Total Award</b>	<b>\$232,438,202</b>	<b>\$20,819,940</b>	<b>\$253,258,141</b>	<b>8.2%</b>

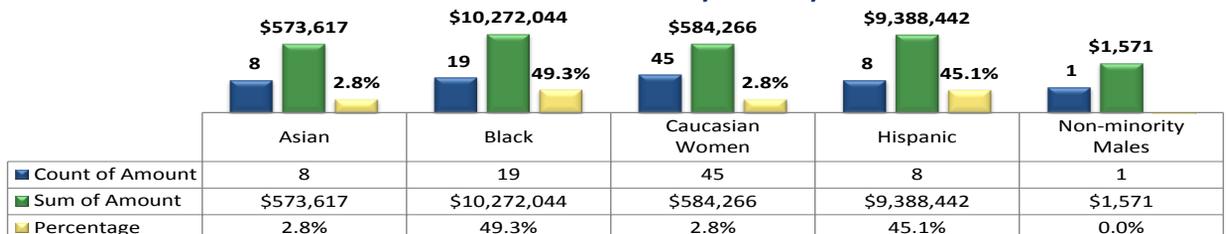
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Information Technology Services

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

Year to date in FY2015, the department awarded \$13,619,238, of which \$646,438 was awarded to certified firms, accounting for 4.7% utilization over all awards. However from this total, \$10,907,369 was granted a waiver. From the remaining \$2,711,869, the department registered a 23.8% utilization by awarding \$646,438 to certified firms.

### FY2015 Dollars Awarded

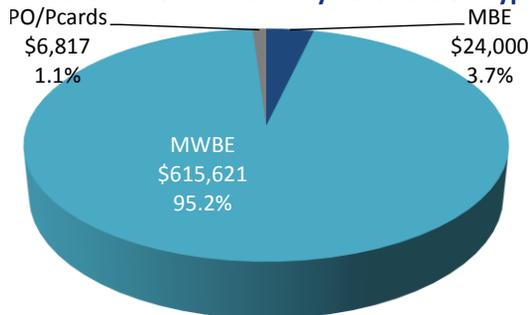
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$879,108	\$92,921	\$972,029	9.6%
Purchasing Total	\$1,186,322	\$553,518	\$1,739,840	31.8%
<b>Total</b>	<b>\$2,065,430</b>	<b>\$646,438</b>	<b>\$2,711,869</b>	<b>23.8%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$10,907,369	\$0	\$10,907,369	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$12,972,799</b>	<b>\$646,438</b>	<b>\$13,619,238</b>	<b>4.7%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award
Prime	\$1,925,838	\$0	\$1,925,838
Subcontract	\$0	\$639,621	\$639,621
PO/Pcards	\$139,592	\$6,817	\$146,410
<b>Total Award</b>	<b>\$2,065,430</b>	<b>\$646,438</b>	<b>\$2,711,869</b>

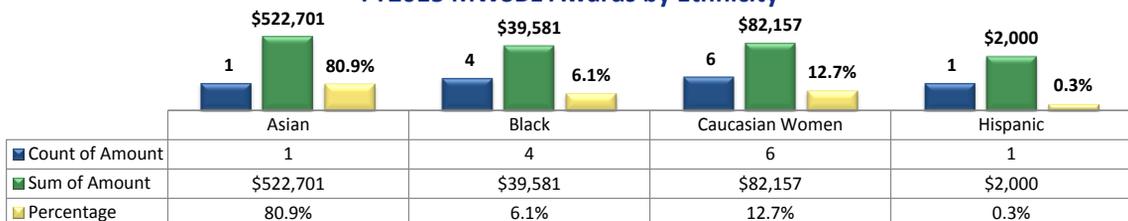
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Legal Department Details by Department

Jul 1, 2014 - Dec 31, 2014

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

Year to date in FY2015, the department awarded \$3,017,304, of which \$17,916 was awarded to certified firms, accounting for 0.6% utilization over all awards. However from this total, \$1,210,000 were granted a waiver. From the remaining \$1,807,304, the department registered a 1.0% utilization by awarding \$17,916 to certified firms. Purchasing contracts comprised entirely of purchase orders and Pcards which do not necessitate a goal. Professional services had one contract which did not have a goal at the time of the Report's publication.

## FY2014 Dollars Awarded

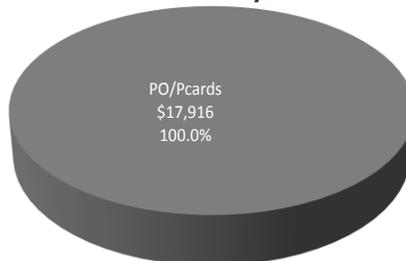
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$1,420,000	\$0	\$1,420,000	0.0%	
Purchasing Total	\$369,388	\$17,916	\$387,304	4.6%	
<b>Total</b>	<b>\$1,789,388</b>	<b>\$17,916</b>	<b>\$1,807,304</b>	<b>1.0%</b>	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$1,210,000	\$0	\$1,210,000	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
<b>Grand Total</b>	<b>\$2,999,388</b>	<b>\$17,916</b>	<b>\$3,017,304</b>	<b>0.6%</b>	

## FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$1,420,000	\$0	\$1,420,000	0.0%
PO/Pcards	\$369,388	\$17,916	\$387,304	1.0%
<b>Total Award</b>	<b>\$1,789,388</b>	<b>\$17,916</b>	<b>\$1,807,304</b>	<b>1.0%</b>

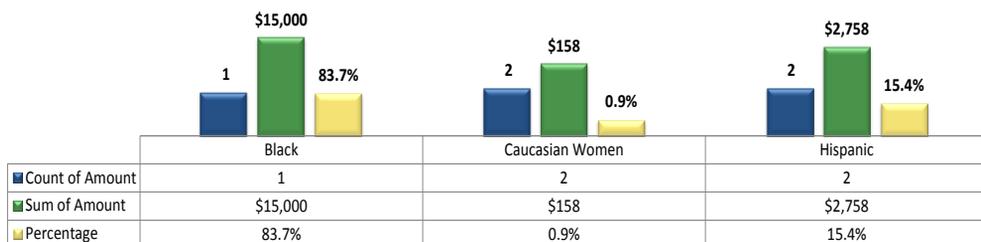
- PO/Pcards do not require the vendor type designated.

## FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

## FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Mayor's Office

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

Year to date, in FY2015, the Mayor's office awarded \$2,432,025, of which \$85,551 was awarded to certified firms, amounting to a 3.5% utilization. From this amount however, waiver contracts totaled \$1,006,447. From the remaining \$1,425,578, the department registered a 6.0% utilization by awarding \$85,551 to certified firms. Included in the Professional Services contracts, was one with a 7% goal, pertaining to the HOT fund, with the amount to Subcontractors undetermined at the time of award.

### FY2015 Dollars Awarded

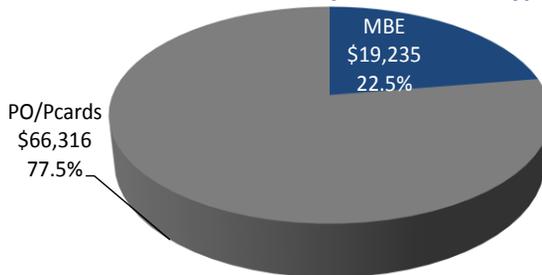
	A	B	C = A+B	D = B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$907,050	\$0	\$907,050	0.0%
Purchasing Total	\$432,978	\$85,551	\$518,528	16.5%
<b>Total</b>	<b>\$1,340,028</b>	<b>\$85,551</b>	<b>\$1,425,578</b>	<b>6.0%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$1,006,447	\$0	\$1,006,447	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$2,346,474</b>	<b>\$85,551</b>	<b>\$2,432,025</b>	<b>3.5%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C = A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
			Percent
Prime	\$1,062,675		\$1,062,675
Subcontract		\$19,235	\$19,235
PO/Pcards	\$277,352	\$66,316	\$343,668
<b>Total Award</b>	<b>\$1,340,028</b>	<b>\$85,551</b>	<b>\$1,425,578</b>
			<b>6.0%</b>

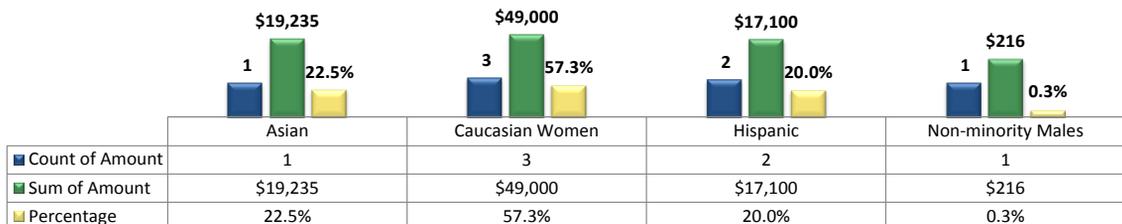
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Strategic Purchasing Division

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Strategic Purchasing Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

Year to date in FY2015, SPD awarded \$19,072,243, of which \$2,139,100 was awarded to certified firms, accounting for an overall utilization of 11.2%. Of this total, \$9,101,598 was either granted a waiver, or was non goal-oriented. Even so, 56.4% of non goal-oriented contracts used certified firms. From the remaining \$9,970,645, the department registered a 19.2% utilization by awarding \$1,912,696 to certified firms.

### FY2015 Dollars Awarded

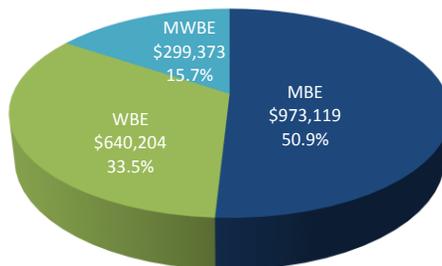
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$8,057,949	\$1,912,696	\$9,970,645	19.2%
<b>Total</b>	<b>\$8,057,949</b>	<b>\$1,912,696</b>	<b>\$9,970,645</b>	<b>19.2%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$8,753,368	\$69,045	\$8,822,413	0.8%
Non Goal Oriented	\$121,826	\$157,359	\$279,185	56.4%
<b>Grand Total</b>	<b>\$16,933,143</b>	<b>\$2,139,100</b>	<b>\$19,072,243</b>	<b>11.2%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$8,057,949	\$218,502	\$8,276,452	2.2%
Subcontract		\$1,694,194	\$1,694,194	17.0%
<b>Total Award</b>	<b>\$8,057,949</b>	<b>\$1,912,696</b>	<b>\$9,970,645</b>	<b>19.2%</b>

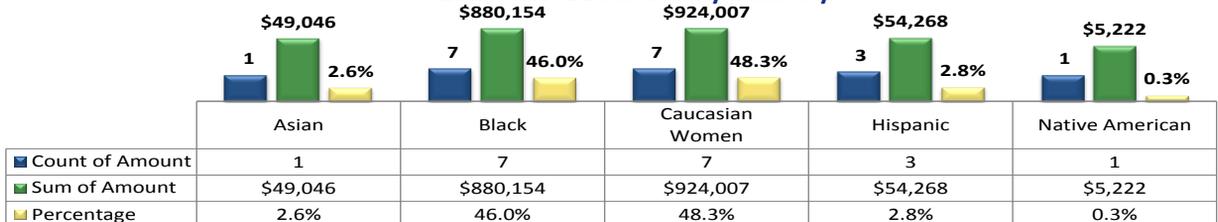
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Emergency Center

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The development of the Houston Emergency Center (HEC) post 2003 has been instrumental in consolidating and streamlining the efforts of what were previously three separate emergency communication centers for Houston's 9-1-1. HEC provides 24/7 emergency services; the facility is equipped with state-of-the-art emergency communications technology, utilized by the center's 9-1-1 call takers and emergency dispatchers from the Houston Police and Fire Departments. The Center is integral to providing a common protocol for interagency transaction exchange between 9-1-1, Police, Fire, EMS and Emergency Management.

Year to date in FY2015, HEC awarded \$59,207, of which \$495 was awarded to certified firms, accounting for a 0.8% utilization. Purchasing transactions consisted entirely of either purchase orders or Pcards, which do not necessitate a goal, hence the considerably low percentage.

### FY2015 Dollars Awarded

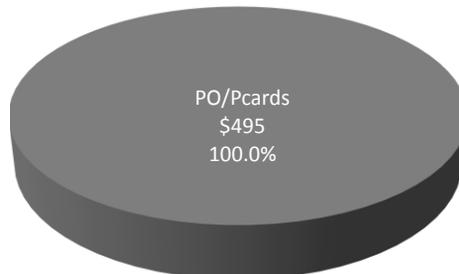
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$58,712	\$495	\$59,207	0.8%
<b>Total</b>	<b>\$58,712</b>	<b>\$495</b>	<b>\$59,207</b>	<b>0.8%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$58,712</b>	<b>\$495</b>	<b>\$59,207</b>	<b>0.8%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Non MWSBE	MWSBE	Total Award	Percent	
PO/Pcards	\$58,712	\$495	\$59,207	0.8%
<b>Total Award</b>	<b>\$58,712</b>	<b>\$495</b>	<b>\$59,207</b>	<b>0.8%</b>

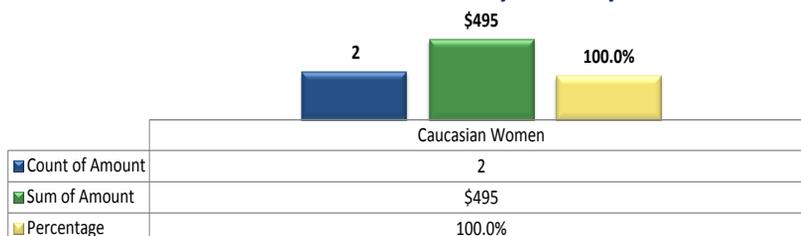
- PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Fire Department

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

Year to date in FY2015, the Houston Fire Department (HFD) awarded \$9,332,203, of which \$1,604,479 was awarded to certified firms, accounting for a 17.2% utilization. Of this \$810,939 were either exempt or granted waivers. However, the waiver contract did utilize a certified firm, resulting in a 100% participation. From the remaining \$8,521,264, the department registered an 11.2% utilization by awarding \$953,004 to certified companies.

### FY2015 Dollars Awarded

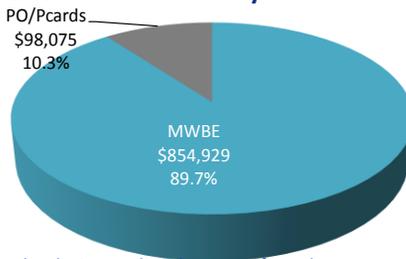
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$0	\$0	\$0	0.0%		
Professional Services Total	\$0	\$0	\$0	0.0%		
Purchasing Total	\$7,568,261	\$953,004	\$8,521,264	11.2%		
<b>Total</b>	<b>\$7,568,261</b>	<b>\$953,004</b>	<b>\$8,521,264</b>	<b>11.2%</b>		
Exempt Contracts	\$159,464	\$0	\$159,464	0.0%		
Waiver Contracts	\$0	\$651,475	\$651,475	100.0%		
Non-Goal Oriented	\$0	\$0	\$0	0.0%		
<b>Grand Total</b>	<b>\$7,727,724</b>	<b>\$1,604,479</b>	<b>\$9,332,203</b>	<b>17.2%</b>		

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent	
Prime	\$6,662,079		\$6,662,079	0.0%	
Subcontract		\$854,929	\$854,929	10.0%	
PO/Pcards	\$906,181	\$98,075	\$1,004,256	1.2%	
<b>Total Award</b>	<b>\$7,568,261</b>	<b>\$953,004</b>	<b>\$8,521,264</b>	<b>11.2%</b>	

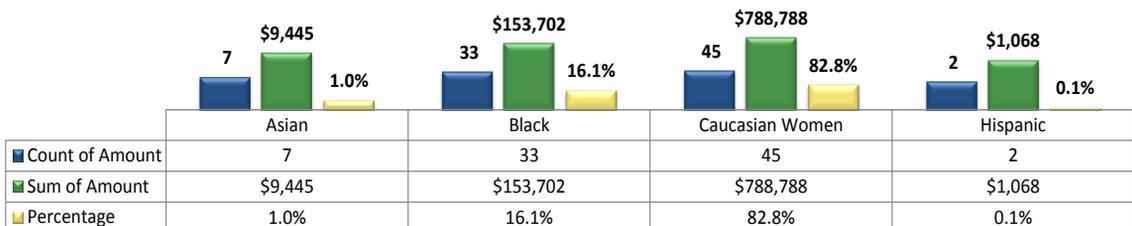
- PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Police Department

## Details by Department

Jul 1, 2014 – Dec 31, 2014

Staffed with 5,400 sworn police officers and more than 1,600 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Crime Lab, Robbery, Special Operations, and Vice.

Year to date, in FY2015, HPD awarded \$13,810,266, of which \$242,631 was awarded to certified firms, accounting for 1.8% utilization over all awards. However from this amount, approximately \$10,472,246 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$3,337,839, the department registered a 7.3% utilization by awarding a total of \$242,631 to certified firms. Professional Services and Purchasing contracts both included contracts with reduced goals, hence the reduced MWSBE percentage.

### FY2015 Dollars Awarded

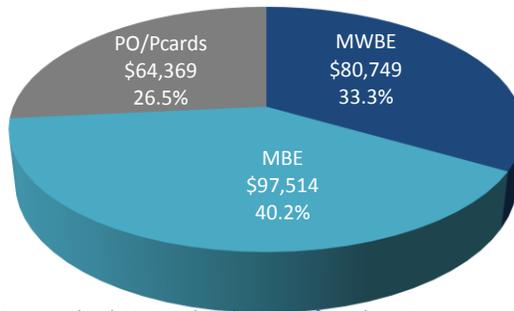
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$475,140	\$39,081	\$514,221	7.6%
Purchasing Total	\$2,620,068	\$203,551	\$2,823,618	7.2%
<b>Total</b>	<b>\$3,095,208</b>	<b>\$242,631</b>	<b>\$3,337,839</b>	<b>7.3%</b>
Exempt Contracts	\$172,000	\$0	\$172,000	0.0%
Waiver Contracts	\$10,223,004	\$0	\$10,223,004	0.0%
Non-Goal Oriented	\$77,423	\$0	\$77,423	0.0%
<b>Grand Total</b>	<b>\$13,567,634</b>	<b>\$242,631</b>	<b>\$13,810,266</b>	<b>1.8%</b>

### FY2015 MWSBE Awards by Vendor Type C=A/Grand Total

Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$1,832,672		\$1,832,672	0.0%
Subcontract		\$178,263	\$178,263	5.3%
PO/Pcards	\$1,262,536	\$64,369	\$1,326,904	1.9%
<b>Total Award</b>	<b>\$3,095,208</b>	<b>\$242,631</b>	<b>\$3,337,839</b>	<b>7.3%</b>

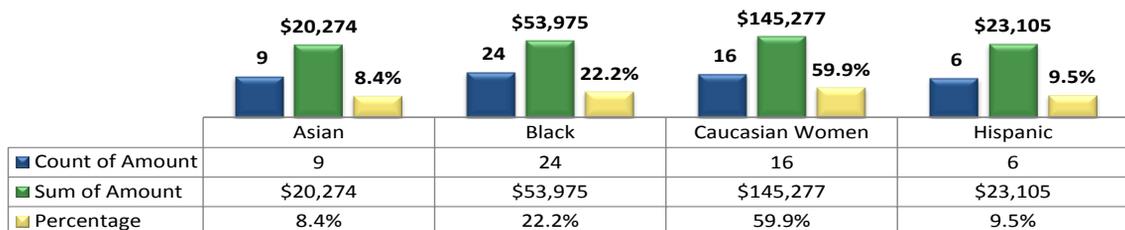
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Municipal Courts Department

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

Year to date in FY2015, MCD awarded \$289,910, of which \$8,689 was awarded to certified firms, accounting for 2.9% utilization over all awards. Transactions consisted almost entirely of either purchase orders or Pcards, which do not necessitate a goal, and one purchasing contract with a reduced goal, hence the considerably low percentage.

### FY2015 Dollars Awarded

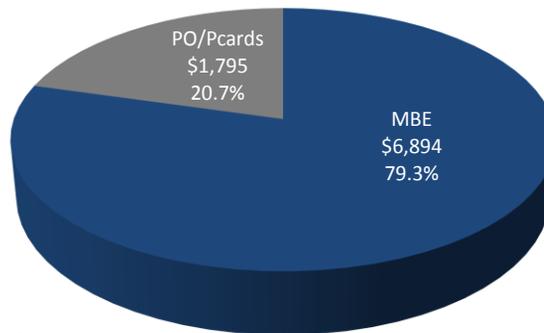
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$290,221	\$8,689	\$298,910	2.9%
<b>Total</b>	<b>\$290,221</b>	<b>\$8,689</b>	<b>\$298,910</b>	<b>2.9%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$290,221</b>	<b>\$8,689</b>	<b>\$298,910</b>	<b>2.9%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	
			Percent	
Prime	\$139,569		\$139,569	0.0%
Subcontract		\$6,894	\$6,894	2.3%
PO/Pcards	\$150,652	\$1,795	\$152,447	0.6%
<b>Total Award</b>	<b>\$290,221</b>	<b>\$8,689</b>	<b>\$298,910</b>	<b>2.9%</b>

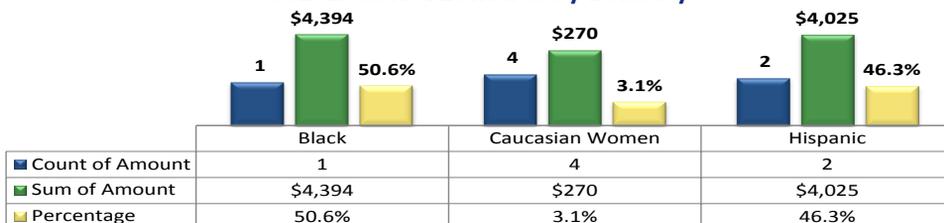
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Fleet Management Department

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

Year to date in FY2015, FMD awarded \$14,220,555 of which \$94,065 was awarded to certified firms, accounting for a 0.7% utilization over all awards. However of this total, \$12,841,228 were exempt contracts or granted a waiver. From the remaining \$1,379,326, the department registered a 6.8% utilization by awarding \$94,065 to certified firms. Purchasing total comprised almost entirely of purchase orders and Pcards, hence the lower goal percentage.

### FY2015 Dollars Awarded

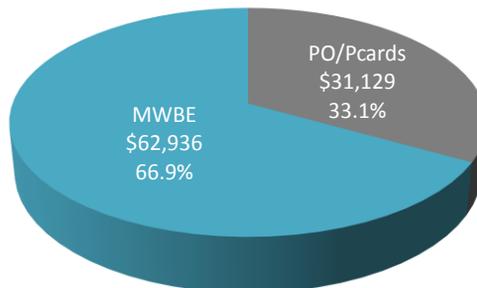
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$0	\$0	\$0	0.0%		
Professional Services Total	\$0	\$0	\$0	0.0%		
Purchasing Total	\$1,285,261	\$94,065	\$1,379,326	6.8%		
<b>Total</b>	<b>\$1,285,261</b>	<b>\$94,065</b>	<b>\$1,379,326</b>	<b>6.8%</b>		
Exempt Contracts	\$0	\$0	\$0	0.0%		
Waiver Contracts	\$12,786,978	\$0	\$12,786,978	0.0%		
Non-goal Oriented	\$54,250	\$0	\$54,250	0.0%		
<b>Grand Total</b>	<b>\$14,126,489</b>	<b>\$94,065</b>	<b>\$14,220,555</b>	<b>0.7%</b>		

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent	
Prime	\$509,210		\$509,210	0.0%	
Subcontractor		\$62,936	\$62,936	4.5%	
PO/Pcards	\$776,051	\$31,129	\$807,180	2.3%	
<b>Total Award</b>	<b>\$1,285,261</b>	<b>\$94,065</b>	<b>\$1,379,326</b>	<b>6.8%</b>	

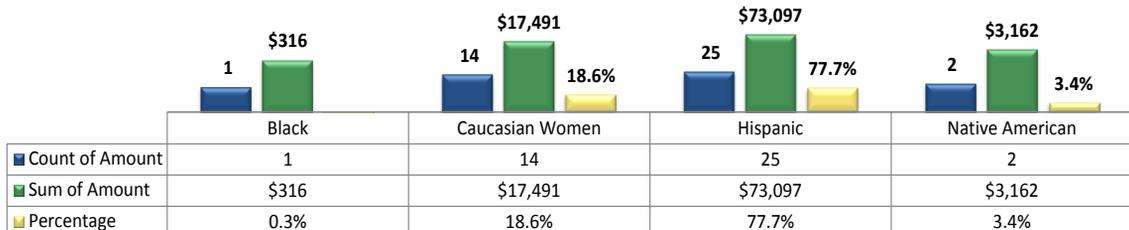
- PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# General Services Department

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

Year to date in FY2015, GSD awarded \$27,024,601, of which \$5,025,826 was awarded to certified firms, accounting for an 18.6% utilization over all awards. However of this total, \$3,551,130 were contracts with waivers or non goal-oriented. Even so, 15.0% certified firms were utilized on the non goal-oriented contracts. From the remaining \$23,473,470, the department registered a 19.2% utilization by awarding \$4,517,818 to certified firms.

### FY2015 Dollars Awarded

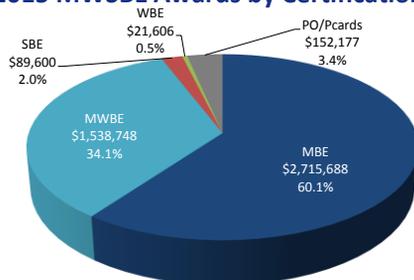
Contract Type	A		B		C = A+B		D = B/C	
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %				
Construction Total	\$550,126	\$2,257,496	\$2,807,622	80.4%				
Professional Services Total	\$12,509,240	\$1,554,434	\$14,063,674	11.1%				
Purchasing Total	\$5,896,286	\$705,888	\$6,602,174	10.7%				
<b>Total</b>	<b>\$18,955,652</b>	<b>\$4,517,818</b>	<b>\$23,473,470</b>	<b>19.2%</b>				
Exempt Contracts	\$0	\$0	\$0	0.0%				
Waiver Contracts	\$174,000	\$0	\$174,000	0.0%				
Non-Goal Oriented	\$2,869,123	\$508,007	\$3,377,130	15.0%				
<b>Grand Total</b>	<b>\$21,998,775</b>	<b>\$5,025,826</b>	<b>\$27,024,601</b>	<b>18.6%</b>				

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent		
Prime	\$17,684,429	\$2,066,628	\$19,751,057	8.8%		
Subcontract	\$312,503	\$2,299,014	\$2,611,517	9.8%		
PO/Pcards	\$958,720	\$152,177	\$1,110,897	0.6%		
<b>Total Award</b>	<b>\$18,955,652</b>	<b>\$4,517,818</b>	<b>\$23,473,470</b>	<b>19.2%</b>		

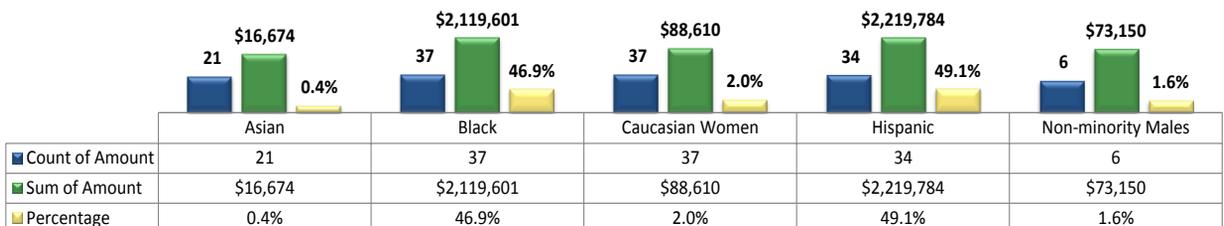
- PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Airport System

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7<sup>th</sup> largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

Year to date in FY2015, HAS awarded \$38,868,854, of which \$8,373,491 were awarded to certified firms, accounting for 21.5% utilization over all awards. However of this total, from this amount \$8,491,831 were either granted a waiver, or non goal-oriented. From the remaining \$30,377,022, the department registered a 27.6% utilization by awarding \$8,373,491 to certified firms.

This award amount does not include federally funded contracts with DBE goals that are subject to 49CFR Part 26. See appendix.

### FY2015 Dollars Awarded

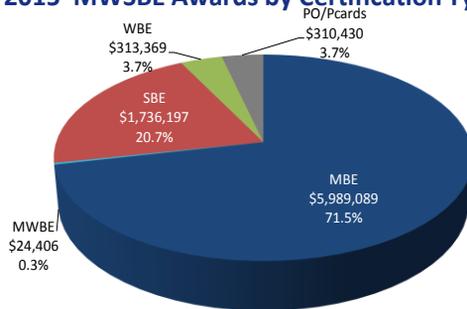
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$17,875,412	\$7,335,947	\$25,211,359	29.1%
Professional Services Total	\$954,439	\$245,072	\$1,199,511	20.4%
Purchasing Total	\$3,173,681	\$792,471	\$3,966,152	20.0%
<b>Total</b>	<b>\$22,003,532</b>	<b>\$8,373,491</b>	<b>\$30,377,022</b>	<b>27.6%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$8,040,765	\$0	\$8,040,765	0.0%
Non-Goal Oriented	\$451,066	\$0	\$451,066	0.0%
<b>Grand Total</b>	<b>\$30,495,363</b>	<b>\$8,373,491</b>	<b>\$38,868,854</b>	<b>21.5%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$19,332,129	\$220,447	\$19,552,576	0.7%
Subcontract	\$392,942	\$7,842,613	\$8,235,556	25.8%
PO/Pcards	\$2,278,461	\$310,430	\$2,588,890	1.0%
<b>Total Award</b>	<b>\$22,003,532</b>	<b>\$8,373,491</b>	<b>\$30,377,022</b>	<b>27.6%</b>

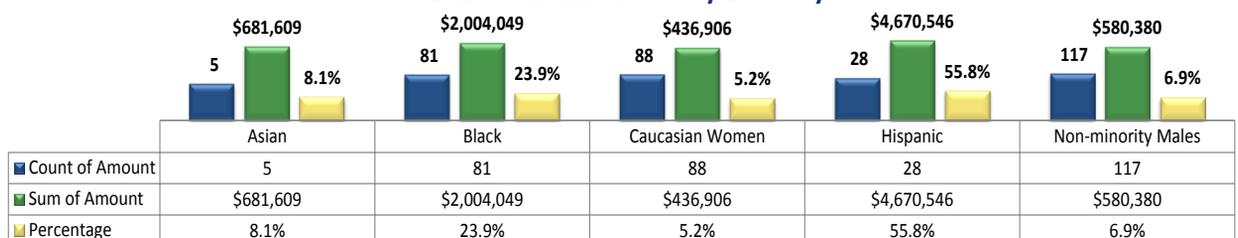
- PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Planning & Development Department

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Planning and Development Department's (P&D) mission is to work to ensure that Houston remains a vibrant and sustainable city, by partnering with decision makers and the community to balance a spectrum of needs and interests while addressing the dynamics of growth and change.

Year to date in 2015, P&D awarded \$63,777 of which \$1,243 was awarded to certified firms, accounting for 1.9% utilization over all awards. The low MWSBE percentage is attributed to the fact that almost all the contracts awarded year to date were either purchase orders or Pcards, which do not necessitate a goal.

### FY2014 Dollars Awarded

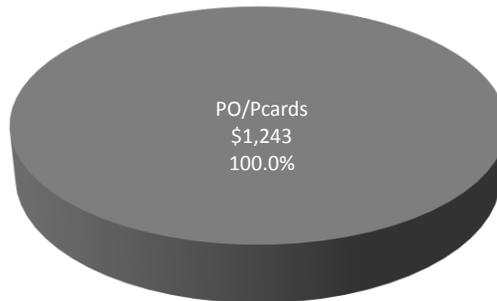
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$62,534	\$1,243	\$63,777	1.9%
<b>Total</b>	<b>\$62,534</b>	<b>\$1,243</b>	<b>\$63,777</b>	<b>1.9%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$62,534</b>	<b>\$1,243</b>	<b>\$63,777</b>	<b>1.9%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Non MWSBE	MWSBE	Total Award	Percent	
PO/Pcards	\$62,534	\$1,243	\$63,777	1.9%
<b>Total Award</b>	<b>\$62,534</b>	<b>\$1,243</b>	<b>\$63,777</b>	<b>1.9%</b>

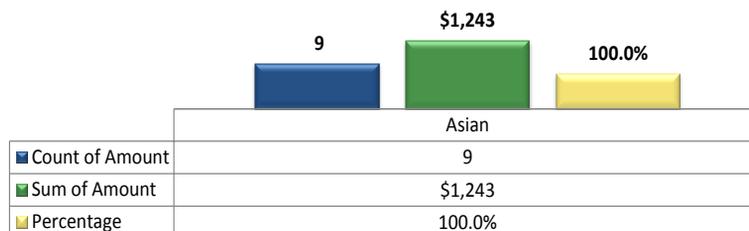
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Public Works and Engineering

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Public Works and Engineering (PWE) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

Year to date in FY2015 PWE awarded \$172,280,112, of which \$45,070,229 was awarded to certified firms, accounting for 26.2% utilization over all awards. However of this total, \$23,641,028 was either granted a waiver, or non goal-oriented. From the remaining \$148,639,084, the department registered a 30.3% utilization by awarding \$44,968,409 to certified firms.

### FY2015 Dollars Awarded

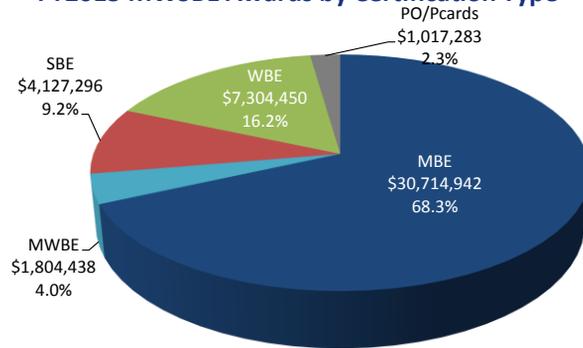
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE	MWSBE Amount	Total Amount Awarded	MWSBE
Construction Total	\$71,825,570	\$31,373,102	\$103,198,672	30.4%
Professional Services Total	\$16,413,570	\$7,601,552	\$24,015,122	31.7%
Purchasing Total	\$15,431,536	\$5,993,755	\$21,425,290	28.0%
<b>Total</b>	<b>\$103,670,675</b>	<b>\$44,968,409</b>	<b>\$148,639,084</b>	<b>30.3%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$22,562,341	\$101,820	\$22,664,161	0.4%
Non Goal Oriented	\$976,867	\$0	\$976,867	0.0%
<b>Grand Total</b>	<b>\$127,209,883</b>	<b>\$45,070,229</b>	<b>\$172,280,112</b>	<b>26.2%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$98,082,578	\$13,790,254	\$111,872,832	9.3%
Subcontract	\$33,761	\$30,160,872	\$30,194,634	20.3%
PO/Pcards	\$5,554,336	\$1,017,283	\$6,571,618	0.7%
<b>Total Award</b>	<b>\$103,670,675</b>	<b>\$44,968,409</b>	<b>\$148,639,084</b>	<b>30.3%</b>

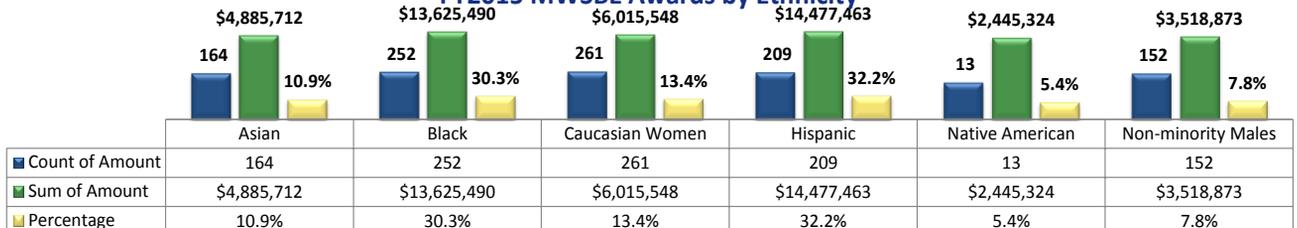
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Solid Waste Management Department

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

Year to date in FY2015, SWMD awarded \$15,408,076, of which \$729,688 was awarded to certified firms, accounting for the 4.7% utilization over all awards. However, of this total approximately \$10,096,318 were granted a waiver. From the remaining \$5,311,758, the department registered a 13.7% utilization by awarding \$729,688 to certified firms.

### FY2015 Dollars Awarded

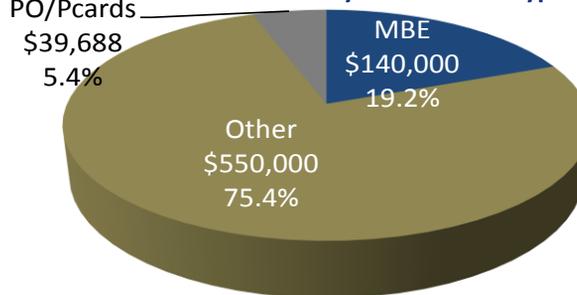
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$140,000	\$140,000	100.0%
Purchasing Total	\$4,582,070	\$589,688	\$5,171,758	11.4%
<b>Total</b>	<b>\$4,582,070</b>	<b>\$729,688</b>	<b>\$5,311,758</b>	<b>13.7%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$10,096,318	\$0	\$10,096,318	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$14,678,388</b>	<b>\$729,688</b>	<b>\$15,408,076</b>	<b>4.7%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award
Prime	\$4,450,000	\$104,902	\$4,554,902
Subcontract		\$585,098	\$585,098
PO/Pcards	\$132,070	\$39,688	\$171,758
<b>Total Award</b>	<b>\$4,582,070</b>	<b>\$729,688</b>	<b>\$5,311,758</b>

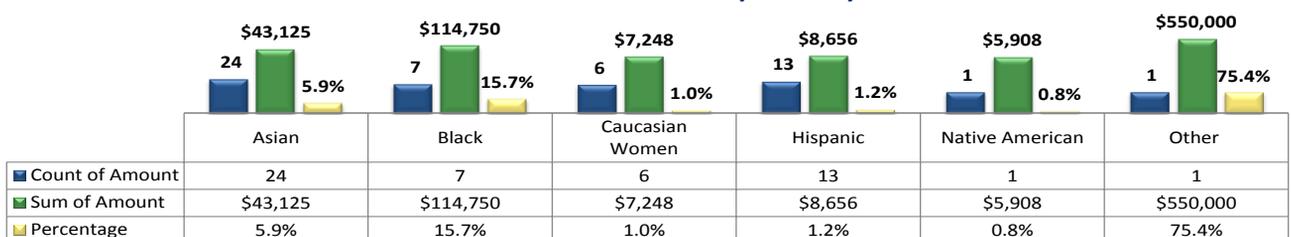
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

• 'Other' represents contracts whose participation details were undetermined at the time of this Report's publication.

# Department of Neighborhoods

## Details by Department

Jul 1, 2014 – Dec 31, 2014

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

Year to date in FY2015 DON awarded \$600,732, of which \$63,218 was awarded to certified firms, accounting for an 10.5% utilization over all awards. As there were no exempt contracts, waivers, or non goal-oriented contracts, this was the overall percentage of certified firms utilized.

### FY2015 Dollars Awarded

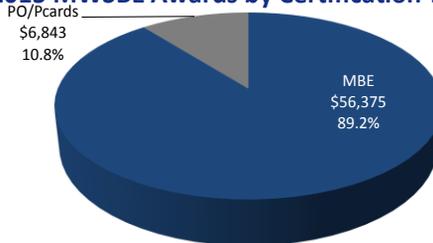
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Purchasing Total	\$537,514	\$63,218	\$600,732	10.5%	
<b>Total</b>	<b>\$537,514</b>	<b>\$63,218</b>	<b>\$600,732</b>	<b>10.5%</b>	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$0	\$0	\$0	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
<b>Grand Total</b>	<b>\$537,514</b>	<b>\$63,218</b>	<b>\$600,732</b>	<b>10.5%</b>	

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
Non MWSBE	MWSBE	Total Award	Percent
Prime	\$456,125	\$456,125	0.0%
Subcontract	\$56,375	\$56,375	9.4%
PO/Pcards	\$81,389	\$6,843	1.1%
<b>Total Award</b>	<b>\$537,514</b>	<b>\$63,218</b>	<b>10.5%</b>

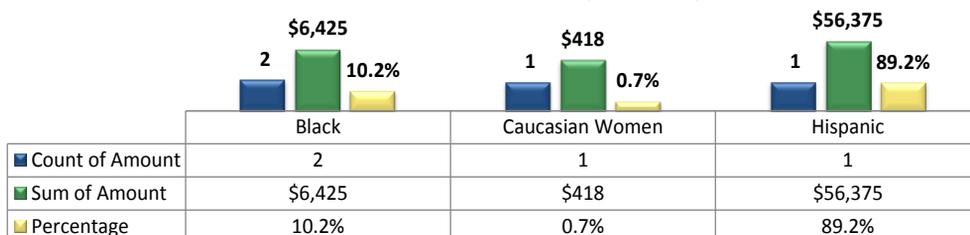
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Health and Human Services

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Health and Human Services Department (HHS) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHS employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the city's health profile.

Year to date in FY2015, HHS awarded \$8,669,494, of which \$186,017 was awarded to certified firms, accounting for 2.1% utilization over all awards. However of this total, \$6,610,831 was either exempt from MWSBE goals, or granted a waiver. From the remaining total of \$2,058,663, the department registered a 9.0% utilization by awarding \$186,017 to certified firms.

### FY2015 Dollars Awarded

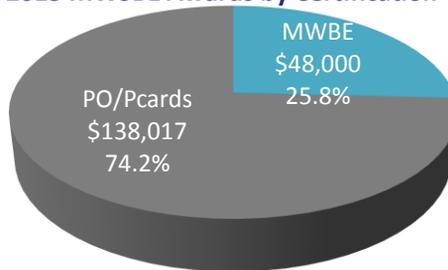
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,872,646	\$186,017	\$2,058,663	9.0%
<b>Total</b>	<b>\$1,872,646</b>	<b>\$186,017</b>	<b>\$2,058,663</b>	<b>9.0%</b>
Exempt Contracts	\$5,241,983	\$0	\$5,241,983	0.0%
Waiver Contracts	\$1,368,848	\$0	\$1,368,848	0.0%
Non-goal oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$8,483,478</b>	<b>\$186,017</b>	<b>\$8,669,494</b>	<b>2.1%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$752,000		\$752,000	0.0%
Subcontract		\$48,000	\$48,000	2.3%
PO/Pcards	\$1,120,646	\$138,017	\$1,258,663	6.7%
<b>Total Award</b>	<b>\$1,872,646</b>	<b>\$186,017</b>	<b>\$2,058,663</b>	<b>9.0%</b>

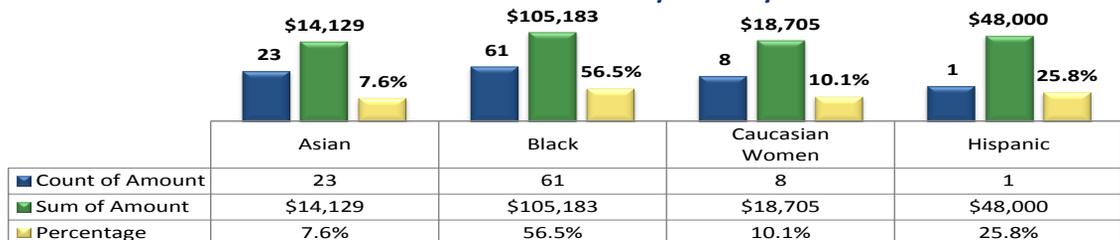
• PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Public Library

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

Year to date in FY2015, HPL awarded \$372,735 of which \$30,629 was awarded to certified firms, amounting to an 8.2% utilization over all awards.

### FY2015 Dollars Awarded

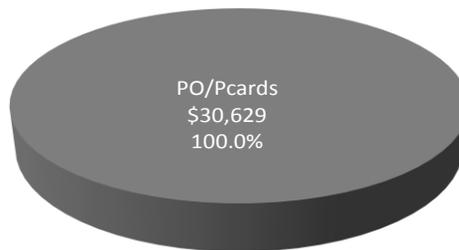
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$0	\$0	\$0	0.0%		
Professional Services Total	\$0	\$0	\$0	0.0%		
Purchasing Total	\$342,105	\$30,629	\$372,735	8.2%		
<b>Total</b>	<b>\$342,105</b>	<b>\$30,629</b>	<b>\$372,735</b>	<b>8.2%</b>		
Exempt Contracts	\$0	\$0	\$0	0.0%		
Waiver Contracts	\$0	\$0	\$0	0.0%		
Non-Goal Oriented	\$0	\$0	\$0	0.0%		
<b>Grand Total</b>	<b>\$342,105</b>	<b>\$30,629</b>	<b>\$372,735</b>	<b>8.2%</b>		

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total
Vendor Type	Non MWSBE	MWSDBE	Total Award	Percent	
PO/Pcards	\$342,105	\$30,629	\$372,735	8.2%	
<b>Total Award</b>	<b>\$342,105</b>	<b>\$30,629</b>	<b>\$372,735</b>	<b>8.2%</b>	

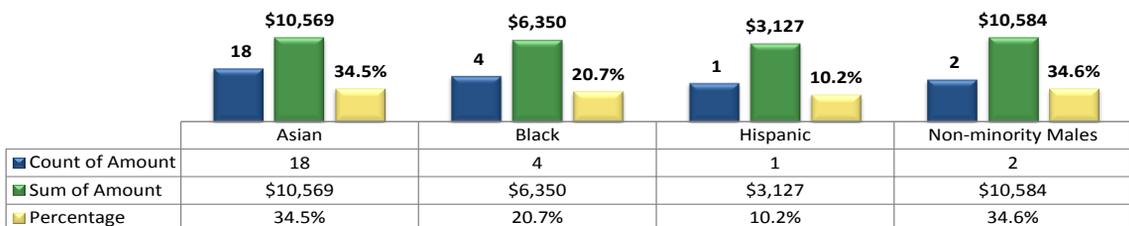
- PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Parks and Recreation Department

## Details by Department

Jul 1, 2014 – Dec 31, 2014

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

Year to date in FY2015, HPARD awarded \$4,202,257, of which \$799,261 was awarded to certified firms, accounting for a 19% utilization over all awards. In addition to purchase orders and Pcards, which do not necessitate a goal, purchasing contracts included two contracts with reduced goals, accounting for the lower MWSBE percent in purchasing.

### FY2015 Dollars Awarded

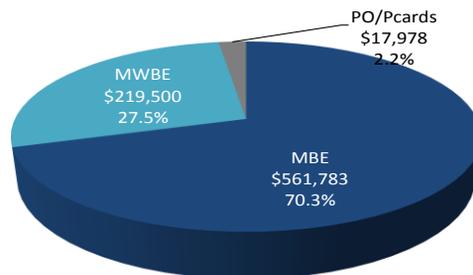
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$623,190	\$623,190	100.0%
Purchasing Total	\$3,402,995	\$176,071	\$3,579,067	4.9%
<b>Total</b>	<b>\$3,402,995</b>	<b>\$799,261</b>	<b>\$4,202,257</b>	<b>19.0%</b>
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$3,402,995</b>	<b>\$799,261</b>	<b>\$4,202,257</b>	<b>19.0%</b>

### FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$2,346,054	\$554,639	\$2,900,693	13.2%
Subcontract		\$226,644	\$226,644	5.4%
PO/Pcards	\$1,056,941	\$17,978	\$1,074,919	0.4%
<b>Total Award</b>	<b>\$3,402,995</b>	<b>\$799,261</b>	<b>\$4,202,257</b>	<b>19.0%</b>

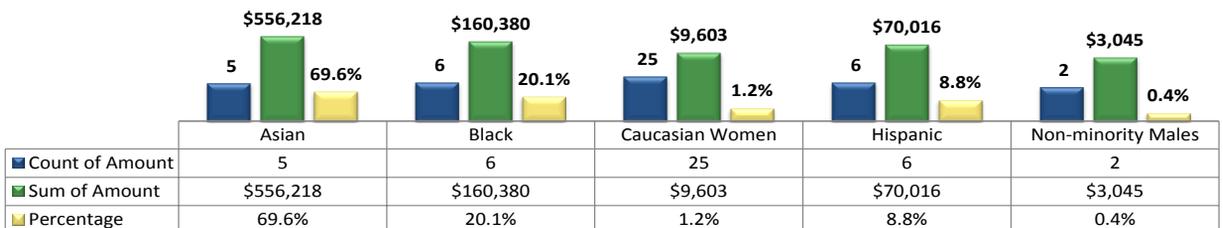
•PO/Pcards do not require the vendor type designated.

### FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



## **Table of Contents**

APPENDIX A: Citywide Exempt and Waiver Contracts	33-35
APPENDIX B: Contracts by Council District	36
APPENDIX C: Disadvantaged Business Enterprise (DBE) Contracts	37





**FY2015 Citywide Exempt Contracts**

Dept	Justification	Contract Title	Amount
HFD	Grant Fund	Personal Radiation Monitors and Associated Equipment for the Houston Fire Department S62-E25165	\$159,464
HHS	Grant Fund	An ordinance approving a grant award from the Hogg Foundation for Mental Health.	\$1,023,881
HHS	Grant Fund	The Houston Department of Health and Human Services (HDHHS) requests City Council approval of a grant award from the Houston Department of Health and Human Services Foundation, Inc. (HDHHSF) for its See To Succeed Program.	\$518,102
HHS	Grant Fund	Purchase of Professional Services for older adults from three providers for the Houston Department of Health and Human Services.	\$125,000
HHS	Grant Fund	Purchase of Professional Services for older adults from three providers for the Houston Department of Health and Human Services.	\$125,000
HHS	Grant Fund	Purchase of Professional Services for older adults from three providers for the Houston Department of Health and Human Services.	\$125,000
HHS	Grant Fund	Professional Services for Older Adults for HDHHS	\$3,325,000
HPD	Grant Fund	Park Road and Trail Improvements in Lake Houston Park for the Parks and Recreation Department	\$172,000
<b>Total</b>			<b>\$5,573,447</b>





**FY2015 Citywide Contracts with Waivers**

Dept	Justification	Contract Title	Amount
ARA	No available MWSBEs	Pet Microchip Supplies for the ARA Dept. S51-S25010	\$313,500
ARA	Non Divisible	Purchase Orders to Rescued Pets Movement, Inc. for Animal Transport Operations for the BARC Division of the Administration & Regulatory Affairs Department.	\$265,000
ARA	Sole Source	An Ordinance approving a contract for Neuter Services on dogs and cats in neighborhoods	\$100,000
FMD	No available MWSBEs	Boat Maintenance and Repair Services for the Fleet Mgt Dept. S33-L24767 4600012791	\$969,191
FMD	No available MWSBEs	Contract for Car Wash Services for the Fleet Management Department. S30-L24849	\$2,126,000
FMD	Co-Op Purchasing Agreement	Purchase of Medium & Heavy Duty Cabs & Chassis & Truck Bodies for Various Departments S40-E25153-B & H	\$8,078,000
FMD	No available MWSBEs	Sewer Cleaning Equipment Maintenance, Repair and Replacement Parts Services for the Fleet Management Department S33-L24937, 4600012912	\$1,613,788
GSD	Sole source	General Services Administration Schedule 70 contracts through the cooperative Purchasing Program for the Mayors Office of Public Safety and Homeland Security, Ord #2014-1031	\$174,000
HAS	Sole Source	Sole Source Purchase of an Airfield Lighting System for the Houston Airport System S40-E25076	\$104,570
HAS	Interlocal Agreement	Reimbursable Fee Agreement between the City of Houston and the U. S. Department of Homeland Security, Customs and U. S. Border Protection for the Houston Airport System	\$7,500,000
HAS	Co-op Purchasing	Purchase of Office Furniture from the State of Texas Procurement and Support Services Contract for the Houston Airport System. S54-E25109	\$86,531
HAS	Direct Shipment	Self Propelled Atrium Lift for HAS	\$273,100
HAS	Interlocal Agreement	Universal Circuit Breaker Test Set through the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with U.S. Communities for the Houston Airport System S58-E25190	\$76,565
HFD	HGAC	Houston Galveston Area Council (H-GAC) for the HFD S58-E25187-H	\$651,475
HFD	No justification	Professional Background Investigation and Motor Vehicle Report Services	
HHS	Drop shipment	Medical Diagnostic & Virological Test Kits for HDHHS S21-S23963 4600011255	\$169,113
HHS	Interlocal Agreement	An Ordinance approving and authorizing a Letter of Agreement between the Houston Department of Health and Human Services and the Houston Recovery Center.	\$1,127,159
HHS	Cooperative Purchasing	Purchase of a Tuberculosis Digital Imaging System through the Interlocal Agreement for Cooperative Purchasing with the Harris County Department of Education for the Houston Department of Health and Human Services.	\$72,576
HITS	Non Divisible	Purchases of Professional services for the HITS Dept. S17-H25137	\$150,000
HITS	DIR	Citywide Cisco SMARTnet Maintenance Agreement through the Texas Department of Information Resources S17-H25143	\$1,600,000
HITS	Co-Op Buyboard	HexisCyber Solution through the Texas Local Government Purchasing Cooperative (BuyBoard) for the HITS Dept. S17-H25225	\$1,440,000
HITS	Non Divisible	Motion to Authorize Payment for the Enterprise Agreement with Dell Financial Services, LLC for Microsoft Licenses for the Fleet of City Desktops	\$4,302,829
HITS	Co-Op / DIR	Proofpoint Enterprise Protection Support Services for the HITS Dept. S17-H25224	\$3,414,540
HPD	DIR	Purchase of AT&T Data Services for the Houston Police Department/S17-H25120	\$518,180
HPD	DIR	Purchase of Verizon Data (Air Card) Plan for the Houston Police Department/S17-H25127	\$1,418,154
HPD	Non Divisible	Conducted Energy Devices (CED's) Accessories, Supplies & Repair Services for HPD	\$2,237,230
HPD	No available MWSBEs	A Contract to the Best Respondent for Veterinary Services for Canines for the Houston Police Department/S33-T24924.	\$450,000
HPD	Non Divisible	Purchase of Training Courses through the National Association of State Boating Law Administrators (NASBLA) and its Boat Operations and Training (BOAT) for the Houston Police Department. S54-E25110	\$77,500
HPD	Drop shipment	Purchase of a Goodrich External Rescue Hoist Kit for the Houston Police Department. S55-H25095	\$217,059
HPD	Buy Board Contract #432-13	Night Vision Surveillance Equipment through the Texas Local Government Purchasing Cooperative (Buyboard) for the Houston Police Department S19-E25193	\$85,440
HPD	Sole source	Purchase of Software & Services for Line Up Rooms for HPD	\$43,105
HPD	Drop shipment	Purchase of Custom Designed Armored Security Vehicle for HPD S38-N25084	\$479,452
HPD	No available MWSBEs	Validation and Staff Training for Forensic DNA Analysis Robotics for the Houston Forensic Science, LGC 2014-0890	\$84,000
HPD	Interlocal Agreement	Utility Vehicles and Full Size 4-Door Sedans Through the Houston Galveston Area Council and the Texas Local Government Purchasing Cooperative for the Houston Police Department S38-E25126-B&H-1	\$120,094
HPD	Non Divisible	Utility Vehicles and Full-Size 4 Door Sedans Through the Houston-Galveston Area Council and the Texas Local Government Purchasing Cooperative for the Houston Police Department S39-E25126-B&H	\$4,492,789
HR	No subcontracting opportunities	Health Benefits Programs for the Human Resources Department 4600012878	\$117,975





**FY2015 Citywide Contracts with Waivers (ctd)**

LGL	Non Divisible	An Agreement with Susman Godfrey L.L.P. for representation of the City in a commercial dispute with Towers Watson & Co., f/n/a Towers Perrin.	\$610,000
LGL	Co-Op U.S. Communities	Representation fo City in Pending Litigation With Xerox State & Local Solutions / ACS	\$500,000
LGL	Emergency	Legal Services Associated with Regulatory Reviews, Claim Audits & Appeals related to Ambulance Billing for LGL	\$100,000
MYR	Co-op	Purchase of Software Enhancements and Support Services from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Mayor's Office of Public Safety and Homeland Security. S55-E25086	\$490,400
MYR	Sole Source	Sole Source Purchase of Equipment and Services for the Public Safety Video Initiative to expand and enhance Helicopter Video Uplink/Downlink Capabilities. S55-E25094	\$337,732
MYR	Cooperative Purchasing	CNA Contract for Hazard Analysis and Emergency Planning Support	\$178,314
PWE	HGAC	Purchase of Remote Activated School Flashers through the Houston-Galveston Area Council for the Public Works & Engineering Department S32-S24948	\$2,191,615
PWE	HGAC	Purchase of Asphalt Road Patching Trucks Through H-GAC for the Public Works & Engineering Department. S40-E25097-H	\$1,032,360
PWE	Interlocal Agreement	Purchase of Storm Sewer Grate Locking Systems from the General Services Administration Schedule 84 Contract through the Cooperative Purchasing Program for the Public Works & Engineering. S51-S25009	\$500,000
PWE	HGAC	Purchase 2" Electric Submersible Trash Pumps through the H-GAC for the Public Works & Engineering Department. S63-N25039	\$375,854
PWE	Drop shipment	Formal Bids Received for the Purchase of Streaming Current Analyzers for the Public Works and Engineering Department S50-N24943	\$101,820
PWE	HGAC	Purchase of Light-Duty Pickup Trucks through the Houston-Galveston Area Council for the Public Works & Engineering Department S38-E24746-B	\$1,441,104
PWE	Federal Funds	Arterial Travel Time System Along Multiple Corridors Within the City. N310650-0077-4	\$1,880,145
PWE	Cooperative Purchasing	Cleaning and Janitorial Services for the Public Works and Engineering and Fleet Management Departments S55-L25215	\$8,260,480
PWE	Emergency	Emergency Filter Under-drain Repairs for Department of Public work & Engineering S12-E25136	\$520,950
PWE	Interlocal Agreement	Interlocal Agreement for Greater West Houston Subregional Planning Study	\$2,945
PWE	No available MWSBES	Plumbing Supplies for various Departments S57-S24918	\$3,076,993
PWE	No available MWSBES	Professional Service Contract for PWE	\$600,000
PWE	Cooperative Purchase Agreement	Purchase of Utility Carts for PWE S58-E-25253-H	\$224,866
PWE	Sole Source	Software & Hardware Technical Support & Maintenance Services for Data Collection Mobile Unit for PWE 4600010953	\$104,855
PWE	HGAC	Street Maintenance and Earth Moving Equipment Through the Houston Galveston Area Council for the Public Works & Engineering Department, S40-E25167-H	\$2,350,175
SPD	Drop shipment	Formal Bids Received for Personal Protective Gear for Various Departments. S44-S23117	\$684,922
SPD	Non Divisible	Occupational Medical Testing Services for Various Departments/S46-L24877.	\$1,213,808
SPD	No available MWSBES	Formal Bids Received for Emergency Medical Equipment, Supplies and Pharmaceuticals for Various Departments. S21-E24712	\$1,737,440
SPD	No available MWSBES	Formal Bids Received for Scott Airpaks and Replacement Parts for Various Departments. S21-S24765	\$3,028,183
SPD	Co-op Purchasing	Purchase of Community Disaster Preparedness Outreach Collateral Materials for the Mayor's Office of Public Safety and Homeland Security. S08-25133-E	\$69,045
SPD	Drop shipment	Communication Security Equipment and Components for Various Departments. S35-S23555	\$283,435
SPD	No available MWSBES	Formal Bid Received for Equipment, Caterpillar Engine Replacement Parts and Repair Services fro Various Departments. S06-S23551	
SPD	Direct ship	Formal Bids Received for Automotive, Cummins Repair Parts and Services for Various Departments. S40-S23215	
SPD	Interlocal agreement	Uniforms through the Master Intergovernmental Cooperative Purchasing Agreement with U. S. Communities for Various Departments. S32-S23514.	\$1,805,579
SWMD	Co-op	Automated Recycling Carts for SWM S40-E25173-ILA	\$5,011,250
SWMD	Co-op Purchasing	Purchase of Tier 3 Management Services and DriveCam Online Subscription Services from the Schedule 70 Contract through the Cooperative Purchasing Program for the Solid Waste Management - S19-E25098	\$153,216
SWMD	Co-op Purchasing	Purchase of automated Refuse Carts through Interlocal Agreement with the City of Tucson for Solid Waste Management Department S40-E25134-ILA	\$494,500
SWMD	Interlocal Agreement	Refuse and Recycling Trucks through the H-GAC and the Texas Local Government Purchasing Cooperative for the Solid Waste Mgmt Dept.	\$4,437,352
<b>Total</b>			<b>\$88,748,253</b>

Exempt Contracts \$20,998,481

Waiver Contracts \$88,748,253

**Total Exempt & Waiver Contracts \$109,746,734**

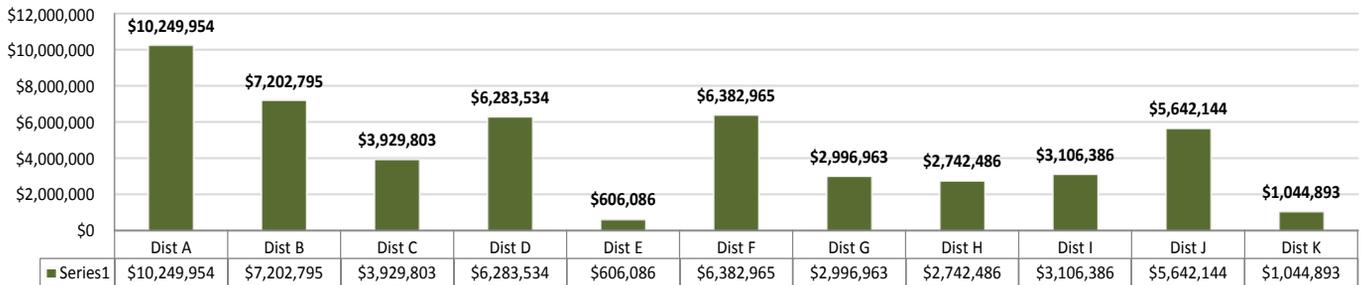




The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2015 Awarded Contracts to Certified Firms  
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, purchasing contracts, purchase orders and Pcards. Exempt and non goal-oriented contracts are excluded.



Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Males	Grand Total
Dist A	\$1,292,367	\$7,865,044	\$437,101	\$87,165	\$442,325	\$125,951	\$10,249,954
Dist B		\$153,505	\$48,188	\$6,953,031		\$48,071	\$7,202,795
Dist C	\$22,084	\$907,443	\$17,146	\$2,976,287		\$6,843	\$3,929,803
Dist D	\$743,863	\$5,270,353	\$264,819	\$707		\$3,792	\$6,283,534
Dist E		\$12,634	\$593,452				\$606,086
Dist F	\$1,430,899	\$4,465,928	\$134,308	\$351,829			\$6,382,965
Dist G	\$340,285	\$2,438,492	\$87,353	\$130,833			\$2,996,963
Dist H	\$264,829	\$1,355,203	\$238,780	\$503,888	\$3,162	\$376,624	\$2,742,486
Dist I	\$44,235	\$743,201	\$53,373	\$2,209,193		\$56,384	\$3,106,386
Dist J	\$2,615,456	\$2,751,862	\$235,484	\$34,120	\$5,222		\$5,642,144
Dist K	\$7,030	\$214,571	\$737	\$822,555			\$1,044,893
Non Council District	\$869,518	\$3,617,707	\$7,104,542	\$17,089,685	\$2,008,906	\$3,580,593	\$34,270,951
Other							\$550,000
<b>Grand Total</b>	<b>\$7,630,567</b>	<b>\$29,795,941</b>	<b>\$9,215,283</b>	<b>\$31,159,294</b>	<b>\$2,459,616</b>	<b>\$4,198,259</b>	<b>\$85,008,959</b>

Council District	Number of Certified Firms	Number of Certified Firms with Contracts	Percentage of Utilization
Dist A	163	29	17.8%
Dist B	128	17	13.3%
Dist C	194	24	12.4%
Dist D	117	21	17.9%
Dist E	43	5	11.6%
Dist F	114	22	19.3%
Dist G	169	17	10.1%
Dist H	94	32	34.0%
Dist I	119	25	21.0%
Dist J	126	26	20.6%
Dist K	106	13	12.3%
Non Council District	1148	147	12.8%
<b>Grand Total</b>	<b>2521</b>	<b>379</b>	<b>15.0%</b>

Council District	Female	Male	Grand Total
Dist A	\$ 6,943,511	\$ 3,306,443	\$ 10,249,954
Dist B	\$ 6,464,676	\$ 738,119	\$ 7,202,795
Dist C	\$ 2,849,211	\$ 1,080,592	\$ 3,929,803
Dist D	\$ 662,579	\$ 5,620,955	\$ 6,283,534
Dist E	\$ 593,452	\$ 12,634	\$ 606,086
Dist F	\$ 247,783	\$ 6,135,182	\$ 6,382,965
Dist G	\$ 2,447,870	\$ 549,093	\$ 2,996,963
Dist H	\$ 523,172	\$ 2,219,315	\$ 2,742,486
Dist I	\$ 53,373	\$ 3,053,013	\$ 3,106,386
Dist J	\$ 769,284	\$ 4,872,860	\$ 5,642,144
Dist K	\$ 63,554	\$ 981,339	\$ 1,044,893
Non Council District	\$ 10,791,944	\$ 23,479,007	\$ 34,270,951
Other			\$ 550,000
<b>Grand Total</b>	<b>\$ 32,410,408</b>	<b>\$ 52,048,552</b>	<b>\$ 85,008,959</b>





**FY2015 Awarded Contracts with DBE Certified Firms**

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

Year to date in FY2015, DBE Certified Firms were utilized on 3 contracts, by the Houston Airport Systems (HAS), and General Services Department (GSD). The total amount awarded to these contracts was \$3,839,873. From that amount, DBE Certified firms were awarded \$2,289,873. A 12%-35% goal has been established on these contracts. The breakdown of DBE participation amongst Subcontractors for Professional Services was undetermined at the time of the Report's publication. The participation of DBEs is expected to increase by the end of the contract.

**FY2015 Awards on DBE Contracts**

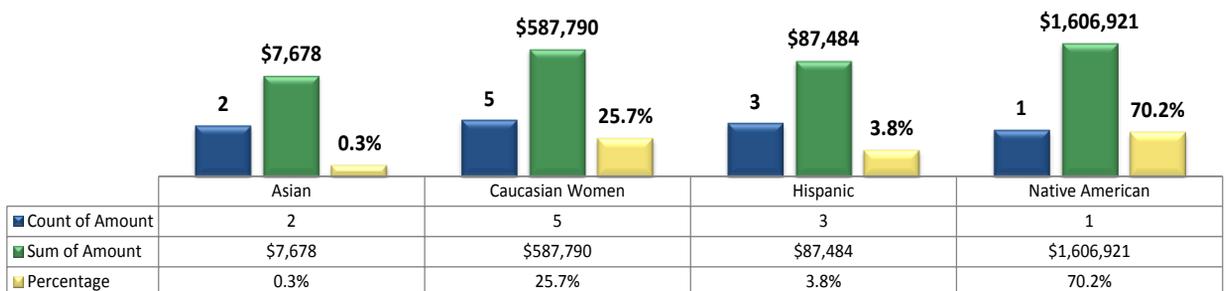
	A	B	C = A+B	D = B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$2,289,873	\$2,289,873	100.0%
Professional Services Total	\$1,550,000	\$0	\$1,550,000	0.0%
Purchasing Total	\$0	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,550,000</b>	<b>\$2,289,873</b>	<b>\$3,839,873</b>	<b>59.6%</b>

**Details of FY2015 Awards on DBE Contracts**

Department	Goals	Number of contracts	Total Amount
GSD	12.0%	1	\$1,710,000
HAS	30.0%	1	\$1,550,000
HAS	35.0%	1	\$579,873
<b>Grand Total</b>		<b>3</b>	<b>\$3,839,873</b>

• Although the HAS On-Call contracts above have a goals of 30%, the dollar amount awarded to certified DBEs will not be determined until Letters of Authorization have been issued by the Houston Airport System for each tasks.

**FY2015 DBE Awards on DBE contracts by Ethnicity**



\* These Contracts were not included in the overall MWSBE Awards Summary for this Report.





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