

CITY OF HOUSTON
OFFICE
of
BUSINESS OPPORTUNITY

Minority, Women, and Small
Business Enterprise Awards Report

FY2020:

July 01, 2019 - December 31, 2019

Mayor Sylvester Turner
Director Marsha E. Murray



Table of Contents

<u>MWSBE Awards Summary</u>	3-5
<u>Citywide Summary</u>	
Citywide Dollars Awarded	6
Year to Date Participation Citywide	6
Citywide MWSBE Awards by Certification Type	7
Citywide MWSBE Awards by Vendor Type	7
Citywide MWSBE Awards by Ethnicity and Contract Type	7
Citywide MWSBE Awards by Ethnicity	7
Citywide MWSBE Awards by Industry Type	8
Utilization of Certified Vendors by Industry Type	8
Citywide Awards by Department	9
<u>MWSBE Awards by Department</u>	
Administration Departments	
Administration and Regulatory Affairs	11
City Controller	12
Finance	13
Houston Information Technology Services	14
Human Resources	15
Legal	16
Mayor's Office	17
Office of Business Opportunity	18
Strategic Procurement Division	19
Development and Maintenance Departments	
Fleet Management Department	20
General Services Department	21
Houston Airport System	22
Planning Department	23
Houston Public Works	24
Solid Waste Management Department	25
Human and Cultural Services	
Department of Neighborhoods	26
Houston Health Department	27
Housing & Community Development Department	28
Houston Parks and Recreation Department	29
Houston Public Library	30
Public Safety Departments	
Houston Fire Department	31
Houston Police Department	32
Municipal Courts Department	33
Appendices	
APPENDIX A: Citywide Exempt and Waiver Contracts	34-43
APPENDIX B: Contracts by Council District	44
APPENDIX C: Small procurements for HUBs	45
APPENDIX D: Disadvantaged Business Enterprise (DBE) Contracts	46
APPENDIX E: Airport Concessions Disadvantaged Business Enterprise (ACDBE) Revenue	47

Background

In furtherance of the City of Houston's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

MWSBE Awards Summary

Year to date FY2020, the City of Houston awarded a total of \$2,201,816,802 to firms on construction, professional services, and goods & services agreements, with \$487,188,665 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$70,802,766 were exempt contracts and \$245,557,599 were contracts with waivers. Therefore, the total dollar amount awarded on goal-oriented contracts only was \$1,885,456,437, of which \$473,096,367 was awarded to certified MWSBE firms, yielding an average utilization rate of 25.1 %

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Other-owned businesses received the largest share-\$118,916,889 or 25.1 % of the total amount awarded to certified firms. Black-owned businesses came in second, \$107,005,907 award or 22.6 %of dollars awarded. Hispanic-owned firms came in third with \$105,041,933 or 22.2 %. Asian- owned firms were fourth with \$66,299,904 or 14.0 %. Caucasian Women-owned firms were fifth with \$52,380,327 or 11.1 %. Native American-owned firms were six with \$14,808,571 or 3.1 %. Awards to certified firms each on these contracts totaled 1287 with the following breakdown: Hispanic - 359, Black - 293, Caucasian Women - 268, Asian - 264, Non-minority Male - 56, Native American - 25.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$357,488,081, which is 27.5 % of the total amount of \$1,298,519,659 awarded in all city-related construction projects. \$83,980,503 or 32.6 % of all professional services contracts awarded citywide, totaling \$257,432,822, went to certified firms. A total of \$31,627,783 was awarded to certified firms on goods & services projects, which is 9.6 % of the \$329,503,956 awarded to all goods & services projects citywide.

Summary of Exempt and Contracts with Waivers

As stated above, \$70,802,766 were contracts exempt from a goal for reasons such as grant and state funds. The remaining \$245,557,599 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific Subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

Professional Services contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Goods & Services* contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non-goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

Contracts with Waivers** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services or is not in the best interest of the City.
- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non-Divisible** - The contract cannot be divided to include the use of Subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

** As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

***Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

Non-Goal-Oriented Contracts – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

Citywide Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$941,031,578	\$357,488,081	\$1,298,519,659	27.5 %
Professional Services	\$173,452,320	\$83,980,503	\$257,432,822	32.6 %
Goods & Services	\$297,876,172	\$31,627,783	\$329,503,956	9.6 %
Total	\$1,412,360,070	\$473,096,367	\$1,885,456,437	25.1 %
Exempt Contracts	\$64,105,400	\$6,697,367	\$70,802,766	9.5 %
Waiver Contracts	\$238,162,668	\$7,394,931	\$245,557,599	3.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$1,714,628,137	\$487,188,665	\$2,201,816,802	22.1 %

A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified Subcontractors are both utilized on projects, therefore this category includes prime and Subcontractors.

B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and Subcontractors, therefore prime and Subcontractors are both included in this category.

C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.

D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide

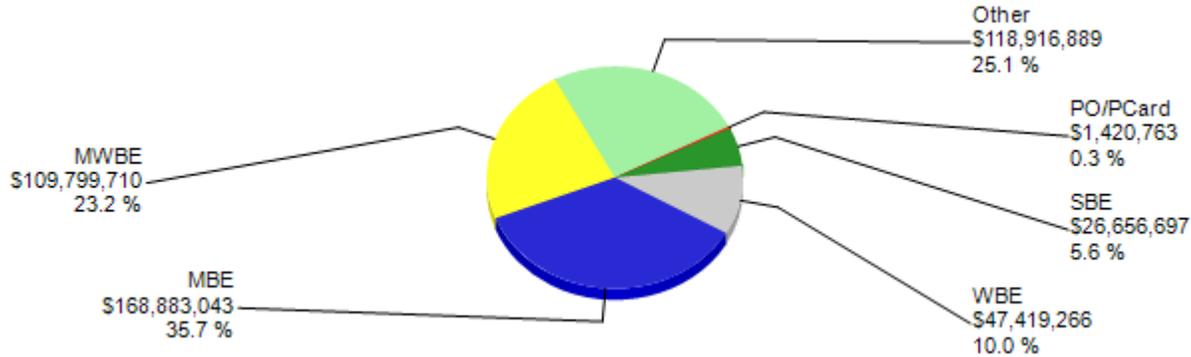
Contract Area	July 2019 - December 2019		
	Total	MWSBE	%
Construction - MBE		\$131,518,260	10.1 %
Construction - MWBE		\$59,877,932	4.6 %
Construction - SBE		\$26,656,697	2.1 %
Construction - WBE		\$42,205,696	3.3 %
Construction - Other ³		\$97,229,497	7.5 %
Construction Total	\$1,298,519,659	\$357,488,081	27.5 %
Professional Services - MBE		\$33,733,187	13.1 %
Professional Services - MWBE ¹		\$23,781,464	9.2 %
Professional Services - WBE		\$5,056,767	2.0 %
Professional Services - Other ³		\$21,409,084	8.3 %
Professional Services Total	\$257,432,822	\$83,980,503	32.6 %
Goods & Services - MBE		\$3,631,596	1.1 %
Goods & Services - MWBE ¹		\$26,140,313	8.2 %
Goods & Services - WBE		\$156,803	0.0 %
Goods & Services - Other ³		\$278,308	0.1 %
Total Goods & Services Contracts	\$318,060,898	\$30,207,021	9.5 %
Purchase Orders ²	\$11,443,058	\$1,420,763	12.4 %
PCARD ²			NaN
Goods & Services Total	\$329,503,956	\$31,627,783	9.6 %
Total without Exempt Purchases	\$1,885,456,437	\$473,096,367	25.1 %
Exempt Contracts	\$70,802,766	\$6,697,367	9.5 %
Waiver Contracts	\$245,557,599	\$7,394,931	3.0 %
Non-goal-oriented	\$0	\$0	0.0 %
Total with Exempt Purchases	\$2,201,816,802	\$487,188,665	22.1 %

1. MWBE certification type was introduced to represent Subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.

2. Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.

3. "Other" references contracts for which goals were set but the goal-credit certified firms were not identified at award time. These contracts include revenue contracts, on-call, design-build, emergency, etc.

Citywide MWSBE Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

Citywide MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)	
Prime	\$765,368,442	\$95,347,446	\$860,715,888	5.1 %	
Subcontractor	\$636,969,333	\$376,328,158	\$1,013,297,491	20.0 %	
PO/PCard	\$10,022,295	\$1,420,763	\$11,443,058	0.1 %	
Grand Total	\$1,412,360,070	\$473,096,367	\$1,885,456,437	25.1 %	

* PO/Pcards do not require the vendor type designated.

Citywide MWSBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Construction	\$39,006,394	\$88,415,894	\$34,129,743	\$76,360,877	\$13,798,209	\$8,547,469	\$97,229,497	\$357,488,081
Professional Services	\$21,492,125	\$11,358,122	\$8,817,021	\$20,862,126	\$10,383	\$31,642	\$21,409,084	\$83,980,503
Goods & Services	\$5,801,385	\$7,231,891	\$9,433,564	\$7,818,929	\$999,980	\$63,726	\$278,308	\$31,627,783
Grand Total	\$66,299,904	\$107,005,907	\$52,380,327	\$105,041,933	\$14,808,571	\$8,642,837	\$118,916,889	\$473,096,367

Citywide MWSBE Awards by Ethnicity

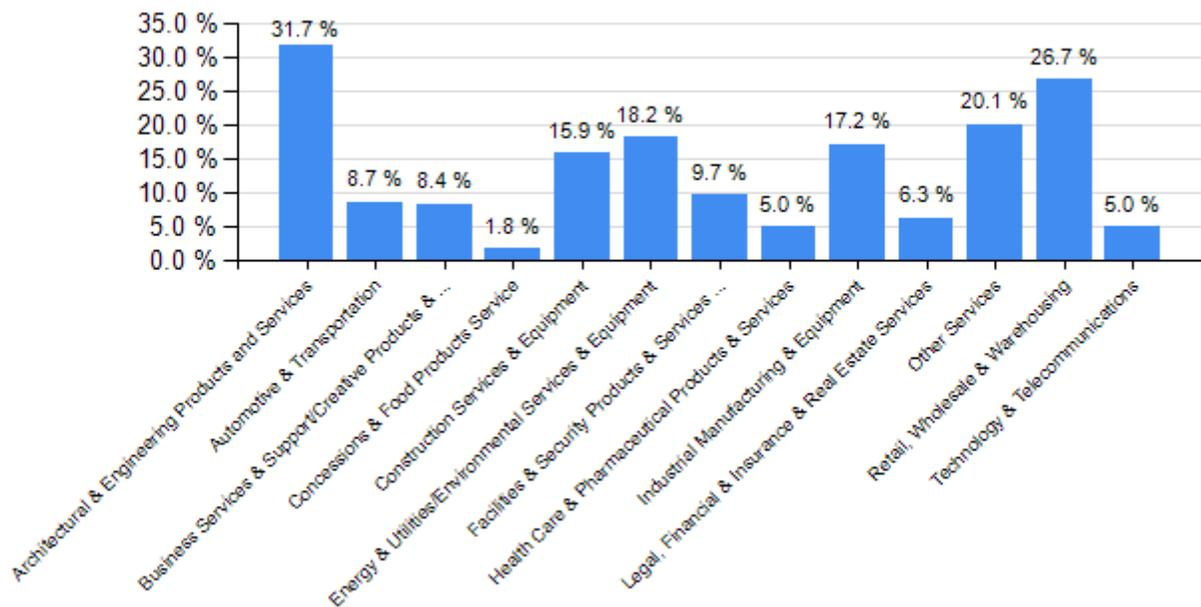
	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	264	293	268	359	25	56	22	1287
Sum of Amount	\$66,299,904	\$107,005,907	\$52,380,327	\$105,041,933	\$14,808,571	\$8,642,837	\$118,916,889	\$473,096,367
Percentage	14.0%	22.6%	11.1%	22.2%	3.1%	1.8%	25.1%	100.0 %

* The count in each chart represents the number of prime and Subcontractors' awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

	A	B	C = B/A	D	E=D/B
Industry Type	Number of Certified Firms	Number of Certified Firms Used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	281	89	31.7 %	\$79,287,005	\$890,865
Automotive & Transportation	172	15	8.7 %	\$8,021,391	\$534,759
Business Services & Support/Creative Products & Services	663	56	8.4 %	\$8,422,590	\$150,403
Concessions & Food Products Service	110	2	1.8 %	\$655,060	\$327,530
Construction Services & Equipment	1146	182	15.9 %	\$193,476,256	\$1,063,056
Energy & Utilities/Environmental Services & Equipment	137	25	18.2 %	\$11,520,489	\$460,820
Facilities & Security Products & Services (Janitorial/Security/HVAC)	349	34	9.7 %	\$22,321,083	\$656,502
Health Care & Pharmaceutical Products & Services	100	5	5.0 %	\$88,855	\$17,771
Industrial Manufacturing & Equipment	64	11	17.2 %	\$12,776,690	\$1,161,517
Legal, Financial & Insurance & Real Estate Services	189	12	6.3 %	\$4,601,837	\$383,486
Other Services	154	31	20.1 %	\$124,516,509	\$4,016,662
Retail, Wholesale & Warehousing	165	44	26.7 %	\$7,103,814	\$161,450
Technology & Telecommunications	218	11	5.0 %	\$304,789	\$27,708
Grand Total	3748	517	13.8 %	\$473,096,367	\$915,080

Utilization of Certified Vendors by Industry Type



FY2020 MWSBE Awards by Department ⁽¹⁾							
Department/Division ²	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration and Regulatory Affairs	42	\$1,067,320	5	\$174,134	47	\$1,241,454	14.0 %
City Controller's Office	10	\$1,502,553	3	\$175,880	13	\$1,678,433	10.5 %
City Council *	2	\$3,000			2	\$3,000	
City of Houston ⁽²⁾	9	\$151,911	3	\$78,605	12	\$230,515	34.1 %
City Secretary	1	\$30,895			1	\$30,895	
Department of Neighborhoods	4	\$36,191	2	\$19,875	6	\$56,066	35.4 %
Finance Department ⁽³⁾ *	20	\$69,849,143	63	\$5,369,234	83	\$75,218,377	7.1 %
Fleet Management Department	237	\$11,387,941	22	\$2,575,385	259	\$13,963,326	18.4 %
General Services Department	61	\$93,485,122	146	\$48,338,900	207	\$141,824,022	34.1 %
Houston Health Department	89	\$950,400	10	\$42,243	99	\$992,644	4.3 %
Housing and Community Development Department	51	\$20,812,769	23	\$12,513,330	74	\$33,326,099	37.5 %
Houston Airport System	240	\$33,219,266	130	\$31,439,591	370	\$64,658,856	48.6 %
Houston Emergency Center *	1	\$30,000			1	\$30,000	
Houston Fire Department	65	\$1,071,542	14	\$164,959	79	\$1,236,501	13.3 %
Houston Information Technology Services	11	\$19,051,743	10	\$2,667,767	21	\$21,719,511	12.3 %
Houston Parks and Recreation Department	113	\$747,165	3	\$19,775	116	\$766,939	2.6 %
Houston Police Department	74	\$1,047,211	9	\$195,644	83	\$1,242,855	15.7 %
Houston Public Library	53	\$150,183	16	\$1,444,653	69	\$1,594,836	90.6 %
Human Resources	21	\$12,491,770	6	\$2,685,675	27	\$15,177,445	17.7 %
Legal Department	10	\$117,113	1	\$2,985	11	\$120,098	2.5 %
Mayor's Office ⁽⁴⁾	17	\$124,566,765	5	\$4,069,862	22	\$128,636,627	3.2 %
Municipal Courts Department	17	\$183,598	1	\$6,856	18	\$190,454	3.6 %
Office of Business Opportunity	3	\$369,041	2	\$120,900	5	\$489,941	24.7 %
Planning and Development Department	8	\$659,267	3	\$176,438	11	\$835,705	21.1 %
Public Works and Engineering	603	\$1,014,601,106	788	\$360,121,328	1,391	\$1,374,722,434	26.2 %
Solid Waste Management Department	38	\$1,481,154	10	\$201,861	48	\$1,683,015	12.0 %
Strategic Procurement Division	4	\$3,295,903	12	\$490,487	16	\$3,786,389	13.0 %
Total	1,804	\$1,412,360,070	1,287	\$473,096,367	3,091	\$1,885,456,437	25.1%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

(1) Excludes Exempt and non-goal-oriented contracts

(2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

(3) Finance Department figures include General Government transactions as well.

(4) Mayor's Office procurements includes a reduced goal of 3%, approved by the Office of Business Opportunity.

Table of Contents

MWSBE Awards by Department

Administration Departments

Administration and Regulatory Affairs	11
City Controller	12
Finance	13
Houston Information Technology Services	14
Human Resources	15
Legal	16
Mayor's Office	17
Office of Business Opportunity	18
Strategic Procurement Division	19

Development and Maintenance Departments

Fleet Management Department	20
General Services Department	21
Houston Airport System	22
Houston Public Works	23
Planning Department	24
Solid Waste Management Department	25

Human and Cultural Services

Department of Neighborhoods	26
Houston Health Department	27
Housing & Community Development Department	28
Houston Parks and Recreation Department	29
Houston Public Library	30

Public Safety Departments

Houston Fire Department	31
Houston Police Department	32
Municipal Courts Department	33

Administration and Regulatory Affairs

Details by Department

7/1/2019-12/31/2019

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

Year to date in FY2020, ARA awarded \$3,186,398, of which \$556,062 was awarded to certified firms, accounting for 17.5 % utilization over all awards. However, from this amount, \$1,944,944 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,241,454, the department registered 14.0 % utilization by awarding a total of \$174,134 to certified firms.

FY2020 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$688,028	\$121,417	\$809,445	15.0 %
Goods & Services	\$379,291	\$52,717	\$432,009	12.2 %
Total	\$1,067,320	\$174,134	\$1,241,454	14.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$1,563,016	\$381,928	\$1,944,944	19.6 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$2,630,335	\$556,062	\$3,186,398	17.5 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$830,428		\$830,428	0.0 %
Subcontractor		\$139,017	\$139,017	11.2 %
PO/Pcard	\$236,891	\$35,117	\$272,009	2.8 %
Total Award	\$1,067,320	\$174,134	\$1,241,454	14.0 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Total
Count of Amount	1	1	3	5
Sum of Amount	\$17,600	\$121,417	\$35,117	\$174,134
Percentage	10.1%	69.7%	20.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

City Controller's Office

Details by Department

7/1/2019-12/31/2019

The City Controller serves as the City's Chief Financial Officer and is responsible for ensuring that the assets of the City are properly accounted for and expended in a manner consistent with applicable laws, policies, plans and procedures. To accomplish this goal, the City Controller performs various functions including but not limited to certifying the availability of City funds prior to Council approval of City commitments, processing and monitoring disbursements which total 2.4 billion dollars annually, investing the City's funds, conducting internal audits of City departments and federal grant programs, operating and maintaining the City's financial management system, conducting the sale of the City's public improvement and revenue bonds, and producing a comprehensive annual financial report.

Year to date in FY2020, CTR awarded \$1,678,433, of which \$175,880 was awarded to certified firms, accounting for 10.5 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,678,433, the department registered 10.5 % utilization by awarding a total of \$175,880 to certified firms.

FY2020 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$1,421,574	\$175,880	\$1,597,454	11.0 %
Goods & Services	\$80,979	\$0	\$80,979	0.0 %
Total	\$1,502,553	\$175,880	\$1,678,433	10.5 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$1,502,553	\$175,880	\$1,678,433	10.5 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Percent (%)
Prime	\$1,421,574		0.0 %
Subcontractor		\$175,880	10.5 %
PO/Pcard	\$80,979		0.0 %
Total Award	\$1,502,553	\$175,880	10.5 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	1	1	3
Sum of Amount	\$58,627	\$58,627	\$58,627	\$175,880
Percentage	33.3%	33.3%	33.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance Department
Details by Department
7/1/2019-12/31/2019

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management. General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

Year to date in FY2020, FIN awarded \$75,951,925, of which \$5,369,234 was awarded to certified firms, accounting for 7.1 % utilization over all awards. However, from this amount, \$733,548 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$75,218,377, the department registered 7.1 % utilization by awarding a total of \$5,369,234 to certified firms.

FY2020 Dollars Awarded

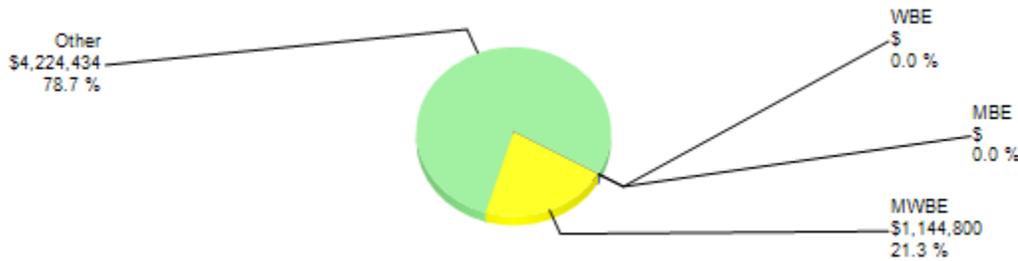
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$69,808,003	\$5,369,234	\$75,177,238	7.1 %
Goods & Services Total	\$28,439	\$0	\$28,439	0.0 %
Goods & Services Total (GG)	\$12,700	\$0	\$12,700	0.0 %
Total	\$69,849,143	\$5,369,234	\$75,218,377	7.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$733,548	\$0	\$733,548	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$70,582,691	\$5,369,234	\$75,951,925	7.1 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$69,808,003		\$69,808,003
Subcontractor	\$0	\$5,369,234	\$5,369,234
PO/PCard	\$41,139		\$41,139
Total Award	\$69,849,143	\$5,369,234	\$75,218,377

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	4	13	24	16	2	4	63
Sum of Amount	\$0	\$1,144,800	\$0	\$0	\$0	\$4,224,434	\$5,369,234
Percentage	0.0%	21.3%	0.0%	0.0%	0.0%	78.7%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

7/1/2019-12/31/2019

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects include the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

Year to date in FY2020, HITS awarded \$33,969,082, of which \$2,667,767 was awarded to certified firms, accounting for 7.9 % utilization over all awards. However, from this amount, \$12,249,572 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$21,719,511, the department registered 12.3 % utilization by awarding a total of \$2,667,767 to certified firms.

FY2020 Dollars Awarded

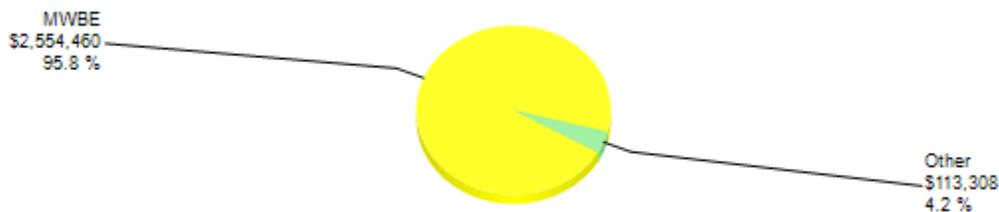
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$19,051,743	\$2,667,767	\$21,719,511	12.3 %
Total	\$19,051,743	\$2,667,767	\$21,719,511	12.3 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$12,249,572	\$0	\$12,249,572	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$31,301,316	\$2,667,767	\$33,969,082	7.9 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$18,927,434		\$18,927,434	0.0 %
Subcontractor		\$2,667,767	\$2,667,767	12.3 %
PO/PCard	\$124,309		\$124,309	0.0 %
Total Award	\$19,051,743	\$2,667,767	\$21,719,511	12.3 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	7	1	1	1	10
Sum of Amount	\$999,180	\$1,404,270	\$151,010	\$113,308	\$2,667,767
Percentage	37.5%	52.6%	5.7%	4.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources
Details by Department

7/1/2019-12/31/2019

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

Year to date in FY2020, HR awarded \$15,957,445, of which \$2,685,675 was awarded to certified firms, accounting for 16.8 % utilization over all awards. However, from this amount, \$780,000 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$15,177,445, the department registered 17.7 % utilization by awarding a total of \$2,685,675 to certified firms.

FY2020 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$12,491,770	\$2,685,675	\$15,177,445	17.7 %
Total	\$12,491,770	\$2,685,675	\$15,177,445	17.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$780,000	\$0	\$780,000	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$13,271,770	\$2,685,675	\$15,957,445	16.8 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$12,314,325	\$1,368,450	\$13,682,775	9.0 %
Subcontractor		\$1,317,225	\$1,317,225	8.7 %
PO/PCard	\$177,445		\$177,445	0.0 %
Total Award	\$12,491,770	\$2,685,675	\$15,177,445	17.7 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Hispanic	Total
Count of Amount	1	3	2	6
Sum of Amount	\$1,118,175	\$1,434,225	\$133,275	\$2,685,675
Percentage	41.6%	53.4%	5.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department
Details by Department

7/1/2019-12/31/2019

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

Year to date in FY2020, LGL awarded \$199,148, of which \$2,985 was awarded to certified firms, accounting for 1.5 % utilization over all awards. However, from this amount, \$79,050 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$120,098, the department registered 2.5 % utilization by awarding a total of \$2,985 to certified firms.

FY2020 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$117,113	\$2,985	\$120,098	2.5 %
Total	\$117,113	\$2,985	\$120,098	2.5 %
Exempt Contracts	\$19,050	\$0	\$19,050	0.0 %
Waiver Contracts	\$60,000	\$0	\$60,000	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$196,163	\$2,985	\$199,148	1.5 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
PO/PCard	\$117,113	\$2,985	\$120,098
Total Award	\$117,113	\$2,985	\$120,098

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Hispanic	Total
Count of Amount	1	1
Sum of Amount	\$2,985	\$2,985
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office
Details by Department

7/1/2019-12/31/2019

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

Year to date in FY2020, MYR awarded \$135,357,306, of which \$4,069,862 was awarded to certified firms, accounting for 3.0 % utilization over all awards. However, from this amount, \$6,720,679 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$128,636,627, the department registered 3.2 % utilization by awarding a total of \$4,069,862 to certified firms.

FY2020 Dollars Awarded

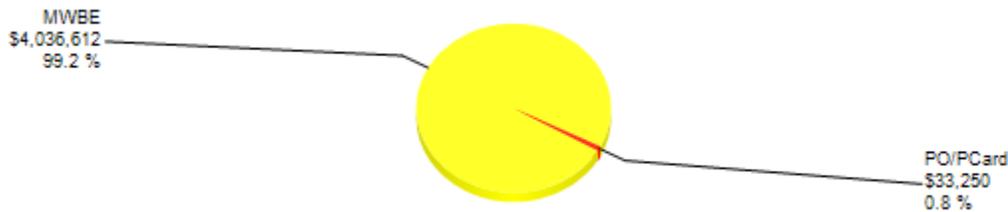
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$46,500	\$3,500	\$50,000	7.0 %
Goods & Services	\$124,520,265	\$4,066,362	\$128,586,627	3.2 %
Total	\$124,566,765	\$4,069,862	\$128,636,627	3.2 %
Exempt Contracts	\$3,924,379	\$0	\$3,924,379	0.0 %
Waiver Contracts	\$2,796,300	\$0	\$2,796,300	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$131,287,444	\$4,069,862	\$135,357,306	3.0 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$124,456,432		\$124,456,432	0.0 %
Subcontractor		\$4,036,612	\$4,036,612	3.1 %
PO/PCard	\$110,333	\$33,250	\$143,583	0.0 %
Total Award	\$124,566,765	\$4,069,862	\$128,636,627	3.2 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Total
Count of Amount	1	3	1	5
Sum of Amount	\$33,250	\$1,621,882	\$2,414,729	\$4,069,862
Percentage	0.8%	39.9%	59.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

7/1/2019-12/31/2019

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

Year to date in FY2020, OBO awarded \$489,941, of which \$120,900 was awarded to certified firms, accounting for 24.7 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$489,941, the department registered 24.7 % utilization by awarding a total of \$120,900 to certified firms.

FY2020 Dollars Awarded

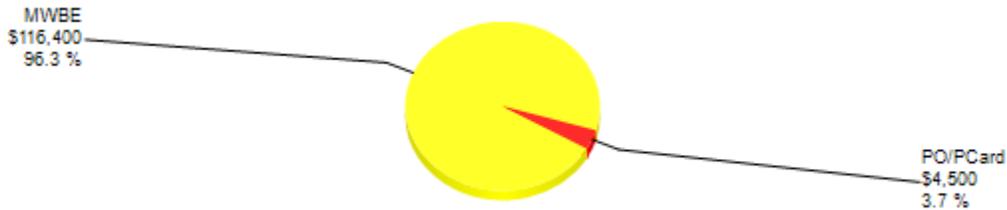
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$368,600	\$116,400	\$485,000	24.0 %
Goods & Services	\$441	\$4,500	\$4,941	91.1 %
Total	\$369,041	\$120,900	\$489,941	24.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$369,041	\$120,900	\$489,941	24.7 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$368,600		\$368,600	0.0 %
Subcontractor		\$116,400	\$116,400	23.8 %
PO/PCard	\$441	\$4,500	\$4,941	0.9 %
Total Award	\$369,041	\$120,900	\$489,941	24.7 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	2	2
Sum of Amount	\$120,900	\$120,900
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Strategic Procurement Division

Details by Department

7/1/2019-12/31/2019

The Strategic Procurement Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

Year to date in FY2020, SPD awarded \$6,385,575, of which \$944,987 was awarded to certified firms, accounting for 14.8 % utilization over all awards. However, from this amount, \$2,599,185 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$3,786,389, the department registered 13.0 % utilization by awarding a total of \$490,487 to certified firms.

FY2020 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$3,295,903	\$490,487	\$3,786,389	13.0 %
Total	\$3,295,903	\$490,487	\$3,786,389	13.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$2,144,685	\$454,500	\$2,599,185	17.5 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$5,440,588	\$944,987	\$6,385,575	14.8 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$3,295,903		\$3,295,903	0.0 %
Subcontractor		\$490,487	\$490,487	13.0 %
Total Award	\$3,295,903	\$490,487	\$3,786,389	13.0 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	1	3	6	12
Sum of Amount	\$55,488	\$46,209	\$240,822	\$147,968	\$490,487
Percentage	11.3%	9.4%	49.1%	30.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2019-12/31/2019

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

Year to date in FY2020, FMD awarded \$163,603,634, of which \$2,575,385 was awarded to certified firms, accounting for 1.6 % utilization over all awards. However, from this amount, \$149,640,308 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$13,963,326, the department registered 18.4 % utilization by awarding a total of \$2,575,385 to certified firms.

FY2020 Dollars Awarded

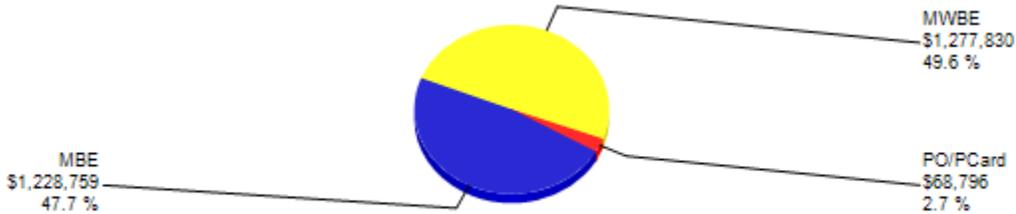
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$11,387,941	\$2,575,385	\$13,963,326	18.4 %
Total	\$11,387,941	\$2,575,385	\$13,963,326	18.4 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$149,640,308	\$0	\$149,640,308	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$161,028,249	\$2,575,385	\$163,603,634	1.6 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$10,769,595	\$1,228,759	\$11,998,353	8.8 %
Subcontractor		\$1,277,830	\$1,277,830	9.2 %
PO/PCard	\$618,346	\$68,796	\$687,142	0.5 %
Total Award	\$11,387,941	\$2,575,385	\$13,963,326	18.4 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Caucasian Women	Hispanic	Total
Count of Amount	4	11	7	22
Sum of Amount	\$1,307,323	\$818,940	\$449,122	\$2,575,385
Percentage	50.8%	31.8%	17.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2019-12/31/2019

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

Year to date in FY2020, GSD awarded \$142,921,526, of which \$48,344,501 was awarded to certified firms, accounting for 33.8 % utilization over all awards. However, from this amount, \$1,097,503 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$141,824,022, the department registered 34.1 % utilization by awarding a total of \$48,338,900 to certified firms.

FY2020 Dollars Awarded

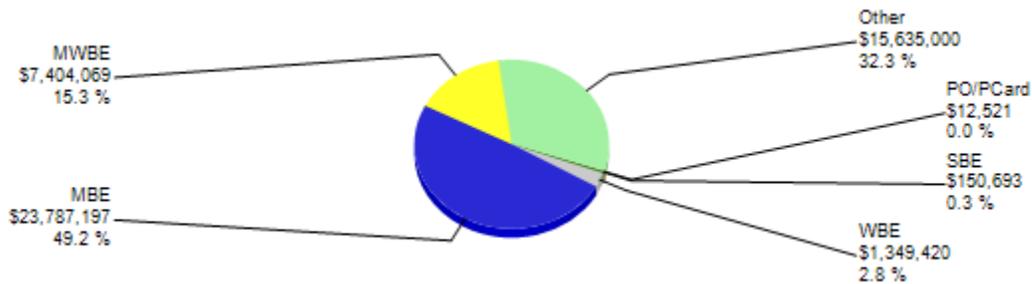
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$66,853,490	\$37,438,478	\$104,291,968	35.9 %
Professional Services	\$6,945,800	\$5,137,112	\$12,082,912	42.5 %
Goods & Services	\$19,685,832	\$5,763,310	\$25,449,142	22.6 %
Total	\$93,485,122	\$48,338,900	\$141,824,022	34.1 %
Exempt Contracts	\$991,902	\$0	\$991,902	0.0 %
Waiver Contracts	\$100,001	\$5,601	\$105,601	5.3 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$94,577,025	\$48,344,501	\$142,921,526	33.8 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$92,531,420	\$23,401,856	\$115,933,276	16.5 %
Subcontractor	\$846,500	\$24,924,523	\$25,771,023	17.6 %
PO/PCard	\$107,202	\$12,521	\$119,723	0.0 %
Total Award	\$93,485,122	\$48,338,900	\$141,824,022	34.1 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	25	24	45	36	2	9	5	146
Sum of Amount	\$2,076,253	\$21,868,247	\$3,206,411	\$5,451,811	\$0	\$101,179	\$15,635,000	\$48,338,900
Percentage	4.3%	45.2%	6.6%	11.3%	0.0%	0.2%	32.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

7/1/2019-12/31/2019

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3-airport system serves more than 50 million passengers annually.

Year to date in FY2020, HAS awarded \$76,288,035, of which \$33,751,720 was awarded to certified firms, accounting for 44.2 % utilization over all awards. However, from this amount, \$11,629,179 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$64,658,856, the department registered 48.6 % utilization by awarding a total of \$31,439,591 to certified firms.

FY2020 Dollars Awarded

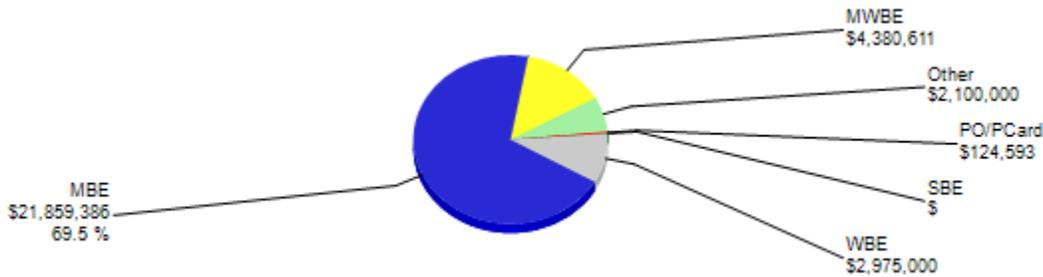
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$4,900,000	\$2,100,000	\$7,000,000	30.0 %
Professional Services	\$11,342,919	\$25,927,714	\$37,270,632	69.6 %
Goods & Services	\$16,976,347	\$3,411,877	\$20,388,224	16.7 %
Total	\$33,219,266	\$31,439,591	\$64,658,856	48.6 %
Exempt Contracts	\$2,107,231	\$0	\$2,107,231	0.0 %
Waiver Contracts	\$7,209,818	\$2,312,129	\$9,521,948	24.3 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$42,536,315	\$33,751,720	\$76,288,035	44.2 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$31,461,034	\$24,834,386	\$56,295,421	38.4 %
Subcontractor	\$0	\$6,480,611	\$6,480,611	10.0 %
PO/PCard	\$1,758,231	\$124,593	\$1,882,825	0.2 %
Total Award	\$33,219,266	\$31,439,591	\$64,658,856	48.6 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	31	28	29	26	3	11	2	130
Sum of Amount	\$9,511,863	\$349,416	\$6,254,677	\$13,211,074	\$0	\$12,560	\$2,100,000	\$31,439,591
Percentage	30.3%	1.1%	19.9%	42.0%	0.0%	0.0%	6.7%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning and Development Department

Details by Department

7/1/2019-12/31/2019

The Planning and Development Department's (P&D) mission is to work to ensure that Houston remains a vibrant and sustainable city, by partnering with decision makers and the community to balance a spectrum of needs and interests while addressing the dynamics of growth and change.

Year to date in FY2020, PD awarded \$1,804,874, of which \$176,438 was awarded to certified firms, accounting for 9.8 % utilization over all awards. However, from this amount, \$969,169 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$835,705, the department registered 21.1 % utilization by awarding a total of \$176,438 to certified firms.

FY2020 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$572,743	\$176,438	\$749,181	23.6 %
Goods & Services	\$86,524	\$0	\$86,524	0.0 %
Total	\$659,267	\$176,438	\$835,705	21.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$969,169	\$0	\$969,169	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$1,628,436	\$176,438	\$1,804,874	9.8 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$572,743		\$572,743	0.0 %
Subcontractor		\$176,438	\$176,438	21.1 %
PO/Pcard	\$86,524		\$86,524	0.0 %
Total Award	\$659,267	\$176,438	\$835,705	21.1 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Caucasian Women	Hispanic	Total
Count of Amount	2	1	3
Sum of Amount	\$163,172	\$13,266	\$176,438
Percentage	92.5%	7.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Works
Details by Department
7/1/2019-12/31/2019

The Houston Public Works (HPW) department is tasked with providing the range of services integral to maintaining the City's infrastructure. administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

Year to date in FY2020, HPW awarded \$1,413,269,249, of which \$364,731,380 was awarded to certified firms, accounting for 25.8 % utilization over all awards. However, from this amount, \$38,546,815 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,374,722,434, the department registered 26.2 % utilization by awarding a total of \$360,121,328 to certified firms.

FY2020 Dollars Awarded

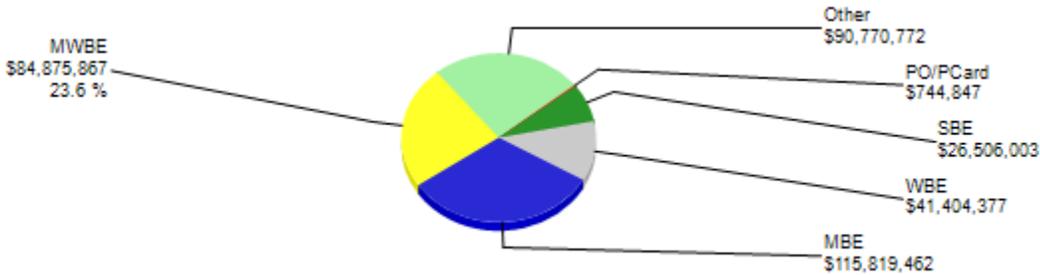
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$852,571,279	\$306,734,101	\$1,159,305,380	26.5 %
Professional Services	\$78,382,828	\$44,304,158	\$122,686,986	36.1 %
Goods & Services	\$83,646,999	\$9,083,069	\$92,730,069	9.8 %
Total	\$1,014,601,106	\$360,121,328	\$1,374,722,434	26.2 %
Exempt Contracts	\$11,558,102	\$3,794,904	\$15,353,006	24.7 %
Waiver Contracts	\$22,378,661	\$815,148	\$23,193,809	3.5 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$1,048,537,869	\$364,731,380	\$1,413,269,249	25.8 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$375,571,333	\$43,310,864	\$418,882,197	3.2 %
Subcontractor	\$636,122,833	\$316,065,617	\$952,188,450	23.0 %
PO/PCard	\$2,906,940	\$744,847	\$3,651,787	0.1 %
Total Award	\$1,014,601,106	\$360,121,328	\$1,374,722,434	26.2 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	182	182	123	244	20	32	5	788
Sum of Amount	\$51,899,454	\$75,478,540	\$37,265,900	\$81,398,018	\$14,808,571	\$8,500,073	\$90,770,772	\$360,121,328
Percentage	14.4%	21.0%	10.3%	22.6%	4.1%	2.4%	25.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2019-12/31/2019

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost-effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

Year to date in FY2020, SWD awarded \$14,565,953, of which \$4,679,080 was awarded to certified firms, accounting for 32.1 % utilization over all awards. However, from this amount, \$12,882,938 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,683,015, the department registered 12.0 % utilization by awarding a total of \$201,861 to certified firms.

FY2020 Dollars Awarded

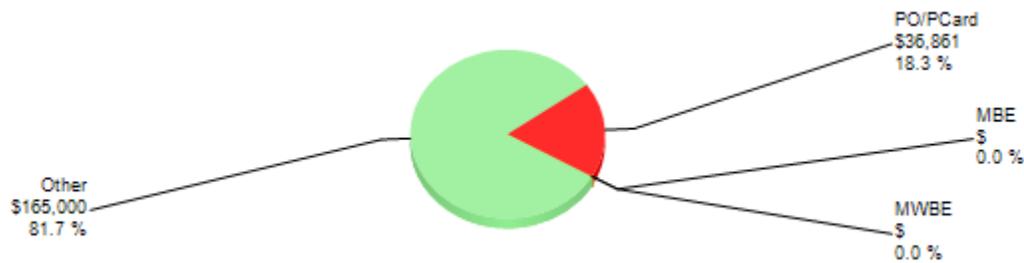
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,481,154	\$201,861	\$1,683,015	12.0 %
Total	\$1,481,154	\$201,861	\$1,683,015	12.0 %
Exempt Contracts	\$1,850,000	\$1,850,000	\$3,700,000	50.0 %
Waiver Contracts	\$6,555,719	\$2,627,219	\$9,182,938	28.6 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$9,886,873	\$4,679,080	\$14,565,953	32.1 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,335,000		\$1,335,000	0.0 %
Subcontractor		\$165,000	\$165,000	9.8 %
PO/PCard	\$146,154	\$36,861	\$183,015	2.2 %
Total Award	\$1,481,154	\$201,861	\$1,683,015	12.0 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	4	3	1	1	1	10
Sum of Amount	\$6,897	\$1,660	\$28,305	\$0	\$165,000	\$201,861
Percentage	3.4%	0.8%	14.0%	0.0%	81.7%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2019-12/31/2019

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

Year to date in FY2020, DON awarded \$56,066, of which \$19,875 was awarded to certified firms, accounting for 35.4 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$56,066, the department registered 35.4 % utilization by awarding a total of \$19,875 to certified firms.

FY2020 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$36,191	\$19,875	\$56,066	35.4 %
Total	\$36,191	\$19,875	\$56,066	35.4 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$36,191	\$19,875	\$56,066	35.4 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/Pcard	\$36,191	\$19,875	\$56,066	35.4 %
Total Award	\$36,191	\$19,875	\$56,066	35.4 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Black	Hispanic	Total
Count of Amount	1	1	2
Sum of Amount	\$15,000	\$4,875	\$19,875
Percentage	75.5%	24.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Health Department

Details by Department

7/1/2019-12/31/2019

The Houston Health Department (HHD) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHD employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the City's health profile.

Year to date in FY2020, HHD awarded \$25,002,385, of which \$542,243 was awarded to certified firms, accounting for 2.2 % utilization over all awards. However, from this amount, \$24,009,743 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$992,644, the department registered 4.3 % utilization by awarding a total of \$42,243 to certified firms.

FY2020 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$200,000	\$0	\$200,000	0.0 %
Goods & Services	\$750,400	\$42,243	\$792,644	5.3 %
Total	\$950,400	\$42,243	\$992,644	4.3 %
Exempt Contracts	\$12,405,692	\$0	\$12,405,692	0.0 %
Waiver Contracts	\$11,104,051	\$500,000	\$11,604,051	4.3 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$24,460,143	\$542,243	\$25,002,385	2.2 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$200,000	\$0	\$200,000	0.0 %
PO/PCard	\$750,400	\$42,243	\$792,644	4.3 %
Total Award	\$950,400	\$42,243	\$992,644	4.3 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	3	5	1	1	10
Sum of Amount	\$3,884	\$14,552	\$182	\$23,625	\$42,243
Percentage	9.2%	34.4%	0.4%	55.9%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development Department

Details by Department

7/1/2019-12/31/2019

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

Year to date in FY2020, HCD awarded \$34,009,473, of which \$12,644,461 was awarded to certified firms, accounting for 37.2 % utilization over all awards. However, from this amount, \$683,374 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$33,326,099, the department registered 37.5 % utilization by awarding a total of \$12,513,330 to certified firms.

FY2020 Dollars Awarded

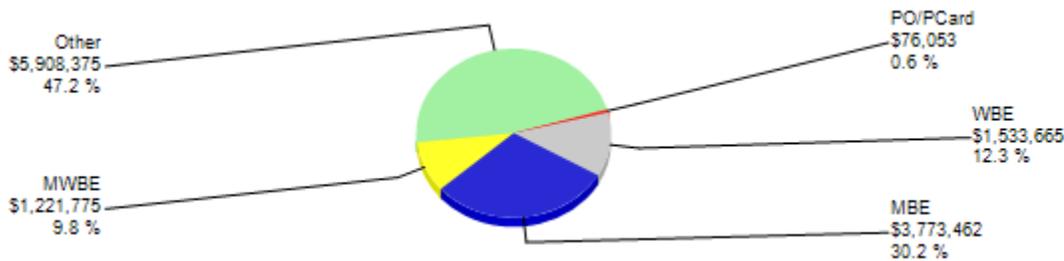
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$16,706,809	\$11,215,502	\$27,922,311	40.2 %
Professional Services	\$3,675,325	\$1,221,775	\$4,897,100	24.9 %
Goods & Services	\$430,634	\$76,053	\$506,688	15.0 %
Total	\$20,812,769	\$12,513,330	\$33,326,099	37.5 %
Exempt Contracts	\$552,243	\$131,131	\$683,374	19.2 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$21,365,012	\$12,644,461	\$34,009,473	37.2 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$20,382,134		\$20,382,134	0.0 %
Subcontractor	\$0	\$12,437,277	\$12,437,277	37.3 %
PO/PCard	\$430,634	\$76,053	\$506,688	0.2 %
Total Award	\$20,812,769	\$12,513,330	\$33,326,099	37.5 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	11	3	5	1	3	23
Sum of Amount	\$3,646,126	\$19,684	\$2,933,746	\$5,400	\$5,908,375	\$12,513,330
Percentage	29.1%	0.2%	23.4%	0.0%	47.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

7/1/2019-12/31/2019

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

Year to date in FY2020, PRD awarded \$19,617,272, of which \$878,107 was awarded to certified firms, accounting for 4.5 % utilization over all awards. However, from this amount, \$18,850,332 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$766,939, the department registered 2.6 % utilization by awarding a total of \$19,775 to certified firms.

FY2020 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$747,165	\$19,775	\$766,939	2.6 %
Total	\$747,165	\$19,775	\$766,939	2.6 %
Exempt Contracts	\$17,992,000	\$858,332	\$18,850,332	4.6 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$18,739,165	\$878,107	\$19,617,272	4.5 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$747,165	\$19,775	\$766,939	2.6 %
Total Award	\$747,165	\$19,775	\$766,939	2.6 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Caucasian Women	Total
Count of Amount	3	3
Sum of Amount	\$19,775	\$19,775
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

7/1/2019-12/31/2019

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

Year to date in FY2020, HPL awarded \$2,794,836, of which \$1,444,653 was awarded to certified firms, accounting for 51.7 % utilization over all awards. However, from this amount, \$1,200,000 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,594,836, the department registered 90.6 % utilization by awarding a total of \$1,444,653 to certified firms.

FY2020 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$1,426,875	\$1,426,875	100.0 %
Goods & Services	\$150,183	\$17,778	\$167,961	10.6 %
Total	\$150,183	\$1,444,653	\$1,594,836	90.6 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$1,200,000	\$0	\$1,200,000	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$1,350,183	\$1,444,653	\$2,794,836	51.7 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime		\$1,046,327	\$1,046,327	65.6 %
Subcontractor		\$380,548	\$380,548	23.9 %
PO/PCard	\$150,183	\$17,778	\$167,961	1.1 %
Total Award	\$150,183	\$1,444,653	\$1,594,836	90.6 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	6	2	3	5	16
Sum of Amount	\$238,726	\$2,719	\$150,821	\$1,052,387	\$1,444,653
Percentage	16.5%	0.2%	10.4%	72.8%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

7/1/2019-12/31/2019

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

Year to date in FY2020, HFD awarded \$9,368,326, of which \$463,366 was awarded to certified firms, accounting for 4.9 % utilization over all awards. However, from this amount, \$8,131,825 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,236,501, the department registered 13.3 % utilization by awarding a total of \$164,959 to certified firms.

FY2020 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,071,542	\$164,959	\$1,236,501	13.3 %
Total	\$1,071,542	\$164,959	\$1,236,501	13.3 %
Exempt Contracts	\$1,334,419	\$0	\$1,334,419	0.0 %
Waiver Contracts	\$6,498,999	\$298,407	\$6,797,406	4.4 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$8,904,960	\$463,366	\$9,368,326	4.9 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$709,656		\$709,656	0.0 %
Subcontractor		\$90,344	\$90,344	7.3 %
PO/PCard	\$361,886	\$74,615	\$436,501	6.0 %
Total Award	\$1,071,542	\$164,959	\$1,236,501	13.3 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	5	5	3	14
Sum of Amount	\$26,340	\$34,018	\$97,946	\$6,655	\$164,959
Percentage	16.0%	20.6%	59.4%	4.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

7/1/2019-12/31/2019

Staffed with 5,248 sworn police officers and more than 1,287 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Robbery, Special Operations, and Vice.

Year to date in FY2020, HPD awarded \$21,671,050, of which \$258,644 was awarded to certified firms, accounting for 1.2 % utilization over all awards. However, from this amount, \$20,428,195 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,242,855, the department registered 15.7 % utilization by awarding a total of \$195,644 to certified firms.

FY2020 Dollars Awarded

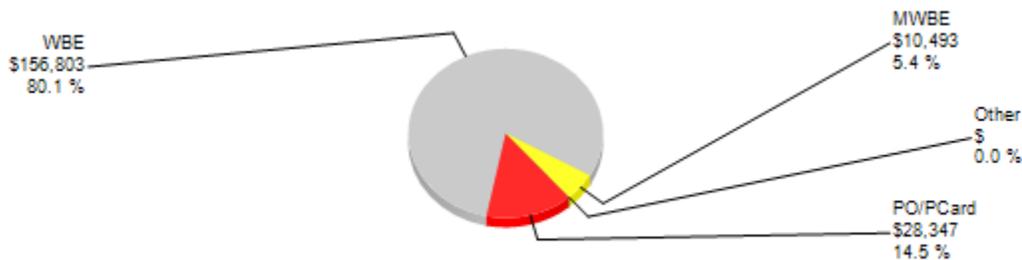
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,047,211	\$195,644	\$1,242,855	15.7 %
Total	\$1,047,211	\$195,644	\$1,242,855	15.7 %
Exempt Contracts	\$8,186,375	\$63,000	\$8,249,375	0.8 %
Waiver Contracts	\$12,178,820	\$0	\$12,178,820	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$21,412,406	\$258,644	\$21,671,050	1.2 %

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$357,358	\$156,803	\$514,161	12.6 %
Subcontractor		\$10,493	\$10,493	0.8 %
PO/Pcard	\$689,854	\$28,347	\$718,200	2.3 %
Total Award	\$1,047,211	\$195,644	\$1,242,855	15.7 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	2	1	4	1	1	9
Sum of Amount	\$8,535	\$7,293	\$178,454	\$1,362	\$0	\$195,644
Percentage	4.4%	3.7%	91.2%	0.7%	0.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

7/1/2019-12/31/2019

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

Year to date in FY2020, MCD awarded \$265,454, of which \$6,856 was awarded to certified firms, accounting for 2.6 % utilization over all awards. However, from this amount, \$75,000 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$190,454, the department registered 3.6 % utilization by awarding a total of \$6,856 to certified firms.

FY2020 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$183,598	\$6,856	\$190,454	3.6 %
Total	\$183,598	\$6,856	\$190,454	3.6 %
Exempt Contracts	\$75,000	\$0	\$75,000	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$258,598	\$6,856	\$265,454	2.6 %

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$55,469		\$55,469	0.0 %
Subcontractor	\$0	\$6,856	\$6,856	3.6 %
PO/PCard	\$128,129		\$128,129	0.0 %
Total Award	\$183,598	\$6,856	\$190,454	3.6 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	1	1
Sum of Amount	\$6,856	\$6,856
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

FY2020 YTD Contracts Determined Exempt by Departments with Council Approval*

Dept	Justification	Contract Title	Amount
CS	Interlocal Agreement	Contract between Harris County and the City of Houston relating to the Joint Election to be held on November 5, 2019	\$700,000
CS	Interlocal Agreement	Election Services Agreement between the City of Houston and HARRIS COUNTY relating to the Joint Run-Off Election to be held on December 14, 2019	\$2,409,006
GSD	Emergency	Emergency Purchase of Building Automation Systems for the General Services Department	\$136,838
GSD	Non-Divisible	City Hall Roof Replacement. D-000184-0001-4	\$789,425
GSD	Non-Divisible	Northeast Police Station Interior Restoration Project for the Houston Police Department. G-HARVEY-8571-4-01-2E	\$65,639
HAS	Non-Divisible	Rehabilitation of the Turkey Creek Drainage Gates (Project 212)	\$397,408
HAS	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement for HAS Project 615T	\$1,709,823
HCD	Federal Funds	Administration and Operation of the Rapid Rehousing Case Management Intermediary Program	\$202,243
HCD	Federal Funds	Renovation of Belfort Park Apartments at 4135 West Belfort Street	\$350,000
HCD	Federal Funds	Swiney and Independence Heights Community Centers Entry Project	\$131,131
HFD	Grant Funds	Emergency Tele-Health and Navigation Program (ETHAN) for the Houston Fire Department	\$500,000
HFD	Grant Funds	Emergency Telehealth and Navigation Program ("ETHAN")	\$500,000
HFD	Interlocal Agreement	Purchase of one (1) replacement response command vehicle through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council (H-GAC)	\$89,219
HFD	Non-Divisible	Commercial Saws for the Houston Fire Department. Group 1	\$77,350
HFD	Non-Divisible	Commercial Saws for the Houston Fire Department. Group 3	\$78,750
HFD	Non-Divisible	ZClient® Emergency Alert and Dispatch Software Licenses Upgrade, Maintenance, and Support Services for the Houston Fire Department	\$89,100
HHS	Cooperative Purchasing Agreements	Purchase and installation of Modular Furnishings and Furniture at Various Women, Infants and Children locations awarded to contractors for the Houston Health Department	\$181,469
HHS	Federal Funds	Continuation of Routine HIV screening services	\$13,000
HHS	Federal Funds	Delivery of HIV/STD Prevention Services	\$175,000
HHS	Federal Funds	Houston Asthma Control through Evidence-Based Intervention Program (HACEIP)	\$2,625,000
HHS	Federal Funds	Reimbursement Grant Contract between the City and TEXAS HEALTH AND HUMAN SERVICES COMMISSION under the Medicaid Administrative Claiming Program	\$7,500,000
HHS	Federal Funds	Tuberculosis Elimination and Laboratory Cooperative Agreement for the City's Tuberculosis (TB) Control Program	\$1,738,740
HHS	Interlocal Agreement	Texas Work and Medicaid for the Elderly and People with Disabilities Program	\$90,000
HHS	Non-Divisible	Professional Partnership Development Recruitment and Training Services for the Houston Health Department	\$82,483
HPD	Federal Funds	U. S. DEPARTMENT OF JUSTICE BJA FY19 LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE CENTER INTEGRATION INITIATIVE GRANT FOR THE VIOLENT CRIME GUN STRIKE FORCE INITIATIVE PROGRAM	\$750,000

HPD	Federal Funds	U. S. DEPARTMENT OF JUSTICE BJA FY19 PROJECT SAFE NEIGHBORHOODS GRANT for the Intelligence-Led Policing Makes Communities Safer Program ("Grant")	\$1,000,000
HPD	Federal Funds	U. S. DEPARTMENT OF JUSTICE COMMUNITY ORIENTED POLICING SERVICES GRANT FOR THE TARGET HARDENING THROUGH COLLABORATIVE CRIME SUPPRESSION PROGRAM	\$95,111
HPD	Federal Funds	U. S. DEPARTMENT OF JUSTICE FY19 ENHANCED COLLABORATIVE MODEL TASK FORCE to Combat Human Trafficking Grant	\$900,000
HPD	Federal Funds	U.S. DEPARTMENT OF JUSTICE BJA FY19 INNOVATIONS IN COMMUNITY-BASED CRIME REDUCTION PROGRAM FOR WESTSIDE COMMUNITY GRANT	\$1,000,000
HPD	Federal Funds	U.S. Department of Justice Community Oriented Policing Services (COPS) Grant for the FY19 Lifting Bars to Lifting Spirits Program	\$100,000
HPD	Federal Funds	U.S. Department of Justice FY19 Law Enforcement-Based Victim Specialist Program Grant	\$824,216
HPD	Interlocal Agreement	Interlocal Agreement between the City of Houston and the METROPOLITAN TRANSIT AUTHORITY OF HARRIS COUNTY for participation in the Houston Auto Crimes Task Force (HACTF)	\$30,827
HPD	Interlocal Agreement	Interlocal Agreement for the FY2019 Edward Byrne Memorial Justice Assistance Grant Program	\$2,370,436
HPD	Interlocal Agreement	Restated Interlocal Agreement between the City of Houston and THE HOUSTON SHIP CHANNEL SECURITY DISTRICT to Support the Operational Costs of the Houston Police Department's Helicopter and Marine Patrols within the Ship Channel Region	\$1,051,292
HPD	Non-Divisible	Renewal of Annual License Application for the Towed Vehicle Management System for the Houston Police Department	\$63,000
HPD	Non-Divisible	Software Licenses, Maintenance and Support Renewals for the Houston Police Department	\$64,493
LGL	Non-Divisible	Aderant Total Office Software Upgrade for the Legal Department	\$19,050
MCD	Interlocal Agreement	Interlocal Agreement between the City and THE TEXAS DEPARTMENT OF MOTOR VEHICLES for registration holds for outstanding warrants for failure to pay a fine by vehicles owners with delinquent traffic moving violations	\$75,000
MYR	Federal Funds	FY2019 Port Security Grant Program	\$2,693,649
MYR	Federal Funds	FY2019 REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	\$1,230,730
PRD	Interlocal Agreement	Interlocal Agreement between the City and HOUSTON PARKS BOARD LGC, INC for the Construction of improvements to Various Parks	\$340,000
PRD	Interlocal Agreement	Interlocal Agreement for Bayou Greenways 2020 Initiative. WBS No. F-BGBU04-0001-4, F-BGGR02-0001-4, F-BGHU01-0001-4, F-BGHU05-0001-4, F-BGSI05-0003-4 and F-BGSP01-0001-4	\$16,882,000
PRD	Interlocal Agreement	Interlocal Agreement for CASE for Kids City Connections Program	\$770,000
PRD	Non-Divisible	Avondale Promenade Park. F-COC001-0001-4	\$858,332
PWE	Emergency	Emergency Repairs of 24-inch Water Line for Houston Public Works	\$275,132
PWE	Interlocal Agreement	Interlocal Agreement between the City of Houston and HARRIS COUNTY FLOOD CONTROL DISTRICT for the Brays Bayou Flood Damage Reduction Plan for enhancement to the Lawndale Bridge. N-000785-0012-7, HCFCF Project I.D. No. D100-00-00-B008	\$347,875
PWE	Interlocal Agreement	Interlocal Agreement between the City of Houston and the City of Pasadena for the replacement of the Manifold Meter Array at the Southeast Water Purification Plant (SEWPP)	\$780,000
PWE	Interlocal Agreement	Interlocal Agreement by and between the City of Houston and HARRIS COUNTY for the Neuens Road at Crestdale Drive Detention Pond Project	\$2,602,063
PWE	Interlocal Agreement	Interlocal Agreement for Regional Flood Mitigation Project Study within City of Houston Reinvestment Zone No. 1. M-T01296-0015-7 TIRZ No. 1	\$400,000
PWE	Interlocal Agreement	Planning and pre-design for Museum Park Super Neighborhood Streetscape and Mobility Improvements. N-322017-0012-7 - TIRZ 1	\$100,000
PWE	Non-Divisible	Citywide Traffic Signal Rebuild Package #13. N-310650-0088-4	\$980,981

PWE	Non-Divisible	Furnish and Deliver Climber Bar Screen Replacement Parts at the 69th Street Wastewater Treatment Plant for Houston Public Works	\$65,786
PWE	Non-Divisible	Furnish and deliver six iPlanTable® Workstations and Accessories for Houston Public Works	\$70,650
PWE	Non-Divisible	On-Call NTMP Construction – Group B. N-322017-0006-4	\$864,798
PWE	Non-Divisible	Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation, File No. 4277-107. R-000266-0306-4	\$782,623
PWE	Non-Divisible	Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation, File No. 4277-108. R-000266-0307-4	\$926,307
PWE	Non-Divisible	Utility System Infrastructure Improvement. R-000801-0028-4 and S-000801-0028-4	\$645,458
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geotest Engineering, Inc. for testing laboratory services.	\$725,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and A & R Engineering and Testing, Inc. for testing laboratory services. C77081	\$300,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alliance Laboratories, Inc. for testing laboratory services. C77085	\$80,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alpha Testing, Inc. for testing laboratory services. C77087	\$490,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Associated Testing Laboratories, Inc. for testing laboratory services. C77088	\$233,333
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and ATSER, L.P. for testing laboratory services. C77089	\$100,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Aviles Engineering Corporation for testing laboratory services. C77091	\$505,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Earth Engineering, Inc. for testing laboratory services. C77093	\$30,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geoscience Engineering & Testing, Inc. for testing laboratory services. C77095	\$1,200,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Gorrondona Engineering Services, Inc. for testing laboratory services. C77097	\$130,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and HTS Consultants, Inc. for testing laboratory services. C77098	\$960,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and JRB Engineering for testing laboratory services. C77100	\$75,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Ninyo & Moore Geotechnical & Environmental Sciences Consultants for testing laboratory services. C77102	\$70,000

PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Paradigm Consultants, Inc. for testing laboratory services. C77103	\$80,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Raba Kistner, Inc. for testing laboratory services. C77106	\$790,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Terracon Consultants, Inc. for testing laboratory services. C77107	\$743,000
PWE	Unspecified	Untreated Water Supply Contract	\$1
SWD	Emergency	Emergency Purchase of Debris Removal Services for the Solid Waste Management Department	\$3,700,000
Total			\$70,802,766

*These contracts were not reviewed or approved by OBO

FY2020 Citywide Contracts with Waivers

Dept	Justification	Contract Title	Amount
ARA	Drop Shipment	Pet Microchip Supplies for the Administration and Regulatory Affairs Department	\$292,500
ARA	Drop Shipment	Six complete Animal Control Trucks through the Interlocal Agreement for Cooperative Purchasing Houston-Galveston Area Council for the Fleet Management Department on behalf of the Administration and Regulatory Affairs Department	\$381,928
ARA	Non-Divisible	Sale of Scrap Metal Material Services for Various Departments. S10-L28862	\$1,270,516
FIN	Non-Divisible	Pension Actuarial Services Agreement. S33-H29113	\$362,132
FIN	Non-Divisible	Professional Consulting Services for the Finance Department. S76-E29213	\$167,500
FIN	Non-Divisible	Software Subscription and Services Agreement for the Finance Department. S17-H27684	\$203,916
FMD	Drop Shipment	Water and Wastewater Pumps and Motors through the Texas Local Government Purchasing Cooperative Agreement (Buy-Board) for the Fleet Management Department	\$242,012
FMD	Economic Burden	Tires through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (BuyBoard) for the Fleet Management Department	\$4,948,116
FMD	Non-Available SMWDBEs	Aviation Gasoline and Turbine Fuel for the Fleet Management Department	\$1,327,800
FMD	Non-Divisible	87 Octane Unleaded Reformulated Gasoline through an Interlocal Agreement with the Metropolitan Transit Authority of Harris County for the Fleet Management Department. S63-E29164	\$84,395,041
FMD	Non-Divisible	Boat Maintenance and Repair Services for Fleet Management Department. S75-L28928	\$1,028,258
FMD	Non-Divisible	Ultra Low Sulfur Diesel Fuel through an Interlocal Agreement with the Metropolitan Transit Authority of Harris County for the Fleet Management Department. S63-E29163	\$56,222,220
FMD	Sole Source	Software Licensing, Maintenance, Support, Related Hardware and Professional Services for the Fleet Management Department. S33-E29059	\$1,476,860
GSD	Non-Divisible	Professional Materials Engineering and Testing Services Laboratory Contracts	\$105,601
HAS	Drop Shipment	Fifty-five Hybrid Light-Duty Vehicles and fifty-five Gasoline Light-Duty Fleet Vehicles through the Texas Local Government Purchasing Cooperative Agreement (Buy Board) for the Houston Airport System	\$4,679,626
HAS	Non-Available SMWDBEs	Padlocks/door locks and associated hardware for the Houston Airport System	\$400,000
HAS	Non-Available SMWDBEs	Panel Power Supplies and Controllers for the Houston Airport System	\$371,186
HAS	Non-Divisible	Audit and research services for George Bush Intercontinental Airport/Houston and William P. Hobby Airport	\$373,130
HAS	Non-Divisible	Sole Source Contract for Common Use Terminal Equipment and Common Use Self Service Support and Maintenance for the Houston Airport System	\$458,892
HAS	Non-Divisible	Stripe Hog® Waterblasting System Upgrade for Houston Airport System	\$255,985
HAS	Sole Source	Interactive Employee Training and Learning Suite Compliance Training System & Transportation Security Clearinghouse Integration for the Houston Airport System. S83-E29030	\$671,000
HAS	Unspecified	Technology related products and services through the State of Texas Department of Information Resources for the Houston Airport System	\$2,312,129
HFD	Drop Shipment	Five Complete Ambulances Cabs and Chassis Mounted with Modular Bodies and two additional Modular Bodies through the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department	\$1,232,921
HFD	Drop Shipment	Three Pumper Trucks, one High Pressure Pumper Truck, two Telescoping Ladder Trucks and one Rescue Truck through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council	\$5,389,485
HFD	Non-Divisible	Legal Assistance regarding various matters relating to the Texas Department of Health & Human Services Review of Regulatory Compliance in the context of	\$175,000

		Medicare, Medicaid, and/or other federally funded health care billing for Houston Fire Department	
HHS	Drop Shipment	Diagnostic Systems, Detection Assays and Instrumentation for the Houston Health Department. S21-S25578	\$1,055,000
HHS	Non-Available SMWDBEs	Interlocal Agreement between City of Houston and THE UNIVERSITY OF HOUSTON on behalf of its College of Optometry for Vision Services. S90-E29196	\$3,095,441
HHS	Non-Available SMWDBEs	Maintenance and Technical Support of the Clinical Management Information System for the Houston Health Department. S69-E28920	\$2,591,313
HHS	Non-Divisible	Aging and Caregiver Supportive Services. S72-Q26125	\$414,900
HHS	Non-Divisible	Contract between the City of Houston and Harris County Hospital District, d/b/a Harris Health System, for routine HIV screening services	\$11,000
HHS	Non-Divisible	Delivery of HIV/STD Prevention Services	\$50,000
HHS	Non-Divisible	Financial Services for Veteran-Directed Home and Community-Based Services Program	\$2,400,000
HHS	Non-Divisible	First Responder Opioid Overdose Naloxone Training and Linkage into Needed Evidence-Based Services ("FRONTLINES") Project. S83-E29194	\$365,149
HHS	Non-Divisible	First Responder Opioid Overdose Naloxone Training and Linkage into Needed Evidence-Based Services ("FRONTLINES") Project. S83-E29218	\$96,675
HHS	Non-Divisible	Interlocal Agreement between the City and THE UNIVERSITY OF TEXAS AT SAN ANTONIO for the First Responder Opioid Overdose Naloxone Training and Linkage into Needed Evidence-Based Services ("Frontlines") Project. S83-E29194	\$367,073
HHS	Non-Divisible	Master Agreement for Software License, Maintenance, Support and Professional Services for Winmagic Encryption Software. S49-H28706	\$320,000
HHS	Non-Divisible	Various Services provided to older adults through Harris County Area Agency on Aging of the Houston Health Department. S72-Q26125	\$837,500
HITS	Drop Shipment	Computer Hardware and Accessories through the Texas Department of Information Resources for Houston Information Technology Services	\$1,000,000
HITS	Non-Divisible	High-Capacity Fiber Circuit Services for Houston Information Technology Services. S83-H29110	\$5,397,292
HITS	Non-Divisible	Leadership and Management Development Program Courses from for Houston Information Technology Services	\$102,250
HITS	Non-Divisible	Session Initiation Protocol Telecommunications Services through Texas Department of Information Resources for Houston Information Technology Services	\$2,500,031
HITS	Non-Divisible	Telecommunication Expense Management Services for Houston Information Technology Services. S17-H29092	\$3,250,000
HPD	Drop Shipment	35-foot Aluminum Custom Built Boat and Trailer from the General Services Administration Schedule 84 Contract for Fleet Management Department on behalf of the Houston Police Department	\$519,667
HPD	Drop Shipment	Hewlett-Packard Manufacturer Branded Hardware, Software, Cloud and Related Services through the Texas Department of Information Resources for the Houston Police Department	\$1,951,000
HPD	Drop Shipment	Octasic® Tactical Support Equipment for the Houston Police Department	\$528,452
HPD	Drop Shipment	Police Patrol Vehicles, Investigative Sedans, Utility Vehicles and Pick-Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the FMD on behalf of the Houston Police Department	\$1,518,373
HPD	Drop Shipment	Police Patrol Vehicles, Investigative Sedans, Utility Vehicles and Pick-Trucks through the Texas Local Purchasing Cooperative (Buyboard) for the Fleet Management Department on behalf of the Houston Police Department	\$6,710,184
HPD	Drop Shipment	Purchase of one complete Aerial Bucket Truck through the Interlocal Agreement for Cooperative Purchasing for the Fleet Management Department on behalf of the Houston Police Department	\$163,334
HPD	Non-Divisible	Traffic Accident Report Sales Website for the Houston Police Department	\$1

HPD	Non-Divisible	Veterinary Services for the Houston Police Department. S75-T28799	\$458,919
HPD	Sole Source	Computer Software Licenses, Maintenance and Support Services for the Houston Police Department. S17-H29123	\$220,890
HPD	Sole Source	FiveCast® Insight Software License for the Houston Police Department	\$108,000
HPL	Non-Available SMWDBEs	Online Cataloging Services and Inter-Loan Library Services for the Houston Public Library. S69-T28807	\$1,200,000
HR	Non-Available SMWDBEs	Background Investigative Services for the Human Resources Department. S72-T26318	\$780,000
LGL	Unspecified	Professional Consulting Services for the Legal Department	\$60,000
MYR	Drop Shipment	Emergency Preparedness Resources for Public Safety and Homeland Security	\$270,000
MYR	Drop Shipment	Nine Ground Panoramic Night Vision Goggle Binoculars through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Mayor's Office of Public Safety and Homeland Security	\$317,997
MYR	Non-Divisible	Financial Counseling Services for the Mayor's Office of Complete Communities	\$208,303
MYR	Non-Divisible	Human Portable Radiation Detectors for Public Safety and Homeland Security	\$2,000,000
PD	Economic Burden	Professional Planning Services related to the Complete Communities Program for Planning & Development	\$150,000
PD	Non-Divisible	Sourcing Assistance through the Texas Department of Information Resources for the Planning and Development Department	\$298,000
PD	Sole Source	Bike Equipment, Replacement Parts and Installation of B-Cycle Bike Kiosk Stations for the Planning & Development.	\$521,169
PWE	Cooperative Purchasing Agreements	Cleaning and Janitorial Services for the Public Works and Engineering and Fleet Management Departments S55-L25215	\$1,535,528
PWE	Drop Shipment	Chemical Storage Tanks for Houston Public Works	\$1,109,765
PWE	Drop Shipment	Earthmoving Equipment for the Fleet Management Department on behalf of Houston Public Works. Bid No. 1	\$91,837
PWE	Drop Shipment	Earthmoving Equipment for the Fleet Management Department on behalf of Houston Public Works. Bid No. 2	\$634,738
PWE	Drop Shipment	Earthmoving Equipment for the Fleet Management Department on behalf of Houston Public Works. Bid No. 3	\$594,583
PWE	Drop Shipment	Earthmoving Equipment for the Fleet Management Department on behalf of Houston Public Works. Bid No. 4	\$1,120,102
PWE	Drop Shipment	Ebara® Submersible Propeller Pumps and Associated Equipment for Houston Public Works	\$448,071
PWE	Drop Shipment	Forklifts and Skid Steer Loader	\$359,677
PWE	Drop Shipment	Portable Trash Trailer Mounted Diesel Pumps	\$853,826
PWE	Drop Shipment	Signpost and Associated Hardware for Houston Public Works Department	\$1,685,610
PWE	Drop Shipment	Various Types of Trailers for Fleet Management Department for Houston Public Works	\$226,640
PWE	Economic Burden	Grounds Maintenance Services for Houston Public Works. S19-L29028	\$3,758,589
PWE	Non-Available SMWDBEs	Chemical, Caustic Soda for Houston Public Works	\$880,000
PWE	Non-Divisible	Fixed Network Repeater Installation and Maintenance Services for Houston Public Works. S78-L28786	\$508,768
PWE	Non-Divisible	Laboratory Information Management System (LIMS), for the Houston Public Works	\$223,449
PWE	Non-Divisible	ORACLE Hardware and Software Technical Support Services, Update License Fees, Hardware and IT Professional Services through the Texas Department of Information Resources (DIR) for Houston Public Works. DIR-TSO-4158	\$1,607,017
PWE	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and HVJ Associates. Inc. for testing laboratory services. C77099	\$315,000
PWE	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and The Murillo Company for testing laboratory services. C77108	\$295,000

PWE	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and Tolunay-Wong Engineers, Inc. for testing laboratory services. C77109	\$1,115,000
PWE	Sole Source	Aurigo Masterworks Software Application and Professional Services through the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for Houston Public Works	\$2,307,625
PWE	Sole Source	Cityworks® Infrastructure Management System for the Houston Public Works Department	\$161,630
PWE	Sole Source	Computer Software Licenses, Training, and Technical Support Services for Houston Public Works. S76-E26605	\$1,665,800
PWE	Sole Source	Furnish and deliver Andritz Drum Drying System Parts for Houston Public Works	\$454,198
PWE	Sole Source	MYERS® 4RX Submersible Solid Handling Pump including Associated Equipment for Houston Public Works	\$121,716
PWE	Sole Source	Replacement Parts for Metering Pumps and Analyzers for Houston Public Works	\$205,148
PWE	Sole Source	Sanitare® Replacement Parts and Repair Services for Houston Public Works	\$608,850
PWE	Sole Source	Self-Priming Centrifugal Pumps for Houston Public Works	\$148,174
PWE	Sole Source	Sole Source Purchase for Aluminum Slide Gates with Electric Actuators for Houston Public Works	\$157,468
SPD	Non-Divisible	Aggregate Asphaltic for Various Departments	\$1,231,500
SPD	Non-Divisible	Interpreting and Captioning Services for the Deaf and Hard of Hearing for Various Departments. S19-L28997	\$1,067,685
SPD	Non-Divisible	Sale and Disposal of abandoned personal property for the Houston Police Department and the Houston Airport System. S17-T26417	\$300,000
SWD	Drop Shipment	Cab & Chassis Mounted with a Box Truck Body through the Houston-Galveston Area Council for Fleet Management Department on behalf of Solid Waste Management Department	\$84,289
SWD	Drop Shipment	Refuse and Recycling Carts, Lids and Accessories through the Interlocal Agreement for Cooperative Purchasing with the City of Tuscon, Arizona for the Solid Waste Management Department	\$1,082,674
SWD	Drop Shipment	Refuse and Recycling Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for Fleet Management Department on behalf of the Solid Waste Management Department	\$5,862,171
SWD	Emergency	Emergency Purchase of Recycling Collection Services to service Northwest Service Center routes for the Solid Waste Management Department. EPO-SPD-JSA-01102019-002	\$790,000
SWD	Non-Divisible	Purchase of Electronic Recyclable Material	\$800,000
SWD	Non-Divisible	Replacement Cab and Chassis to be mounted with one Refuse Truck Body and one Green Recycling Truck Body through the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Solid Waste Management Department	\$563,804
Total			\$245,557,599

FY2020 YTD Contracts Determined Exempt by Departments with Council Approval*

Justification	Count	Amount
Unspecified	1	\$1
Participation at Prime Level	17	\$8,221,156
Non-Divisible	18	\$6,921,632
Interlocal Agreement	16	\$29,037,717
Grant Funds	2	\$1,000,000
Federal Funds	17	\$21,328,820
Emergency	3	\$4,111,971
Cooperative Purchasing Agreements	1	\$181,469
Total	75	\$70,802,766

Contracts with Waivers

Justification	Count	Amount
Unspecified	2	\$2,372,129
Sole Source	14	\$8,828,528
Non-Divisible	41	\$172,122,507
Non-Available SMWDBEs	8	\$10,645,739
Emergency	1	\$790,000
Economic Burden	3	\$8,856,705
Drop Shipment	29	\$40,406,462
Cooperative Purchasing Agreements	1	\$1,535,528
Total	99	\$245,557,599

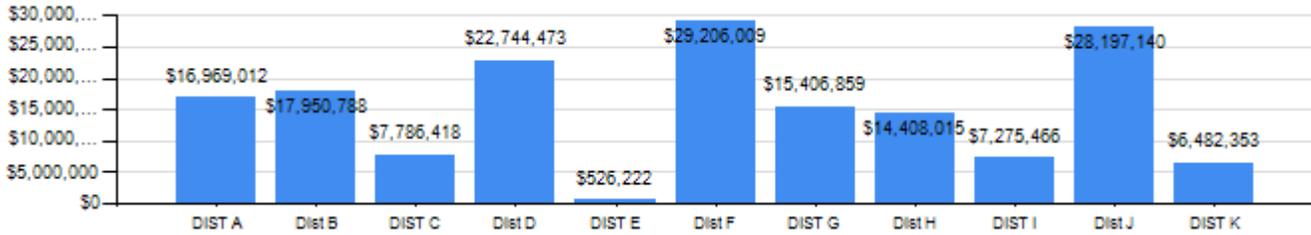
Exempt Contracts	\$70,802,766
Waiver Contracts	\$245,557,599
Total Exempt & Waiver Contracts	\$316,360,365

*These contracts were not reviewed or approved by OBO

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2020 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non-goal-oriented contracts are excluded.



DIST A	Dist B	DIST C	Dist D	DIST E	Dist F	DIST G	Dist H	DIST I	Dist J	DIST K
\$16,969,012	\$17,950,788	\$7,786,418	\$22,744,473	\$526,222	\$29,206,009	\$15,406,859	\$14,408,015	\$7,275,466	\$28,197,140	\$6,482,353

Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Grand Total	
Dist A	\$1,069,232	\$5,913,549	\$2,014,410	\$4,564,814	\$1,436,893	\$1,970,115		\$16,969,012	
DIST B	\$3,505,379	\$6,045,566	\$3,668,227	\$1,394,109		\$3,337,508		\$17,950,788	
Dist C	\$552,994	\$1,402,761	\$158,317	\$5,672,346				\$7,786,418	
Dist D	\$12,377,307	\$3,959,448	\$358,278	\$6,049,440		\$0		\$22,744,473	
DIST E	\$55,488	\$59,539	\$402,071	\$9,124				\$526,222	
Dist F	\$8,716,403	\$16,347,672	\$103,838	\$4,038,096				\$29,206,009	
Dist G	\$2,396,707	\$5,653,926	\$5,211,004	\$245,222		\$1,900,000		\$15,406,859	
Dist H	\$2,503,891	\$32,507	\$3,266,249	\$7,327,305	\$999,980	\$278,083		\$14,408,015	
Dist I	\$16,000	\$198,092	\$587,392	\$6,473,982				\$7,275,466	
Dist J	\$20,160,116	\$2,516,750	\$312,745	\$5,207,530	\$0			\$28,197,140	
DIST K	\$3,352	\$4,749,407	\$304,685	\$1,424,909				\$6,482,353	
Non-Council District	\$14,938,407	\$51,237,004	\$34,500,673	\$45,311,040	\$12,371,698	\$1,157,131		\$159,515,954	
Other	\$0	\$4,628	\$8,889,687	\$1,492,439	\$17,324,016		\$118,916,889	\$146,627,657	
Grand Total	\$0	\$66,299,904	\$107,005,907	\$52,380,327	\$105,041,933	\$14,808,571	\$8,642,837	\$118,916,889	\$473,096,367

Council District	Number of Certified firms	Number of Certified Firms With Contracts	Percentage
Dist A	247	41	16.6 %
Dist B	165	30	18.2 %
Dist C	269	34	12.6 %
Dist D	188	22	11.7 %
Dist E	73	8	11.0 %
Dist F	140	22	15.7 %
Dist G	229	30	13.1 %
Dist H	116	31	26.7 %
Dist I	162	17	10.5 %
Dist J	148	32	21.6 %
Dist K	159	20	12.6 %
Non-Council District	1852	230	12.4 %
Grand Total	3748	517	13.8 %

Council District	Female	Male	Grand Total
DIST A	\$14,182,421	\$2,786,592	\$16,969,012
Dist B	\$14,074,718	\$3,876,070	\$17,950,788
DIST C	\$6,291,687	\$1,494,731	\$7,786,418
Dist D	\$21,312,405	\$1,432,068	\$22,744,473
Dist E	\$64,612	\$461,610	\$526,222
DIST F	\$28,136,953	\$1,069,056	\$29,206,009
Dist G	\$4,588,916	\$10,817,943	\$15,406,859
DIST H	\$10,575,865	\$3,832,149	\$14,408,015
Dist I	\$6,622,543	\$652,924	\$7,275,466
Dist J	\$25,249,076	\$2,948,064	\$28,197,140
Dist K	\$6,090,940	\$391,413	\$6,482,353
Non-Council District	\$80,410,213	\$79,105,741	\$159,515,954
Other			\$146,627,657
Grand Total	\$241,284,215	\$110,021,379	\$473,096,367

Historically Underutilized Businesses

As stated in Administrative Policy 5-8 effective March 4, 2016, Bids must be solicited from at least two Historically Underutilized Businesses (HUBs) certified by the Office of Business Opportunity before any expenditure of more than \$3,000 but less than \$50,000 are made. This policy does not apply to Purchasing Cards (Pcard) transactions.

The following below reflects the awards to HUB for FY2020.

	Amount	Vendor	Percentage
Hub	\$ 837,072	29	8.3%
Not Hub	\$ 9,271,371	403	91.7%
Total	\$ 10,108,443	432	100.0%

FY2020 Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

Year to date in FY2020, DBE Certified Firms were utilized on a total of 4 contracts. The total amount awarded to these contracts was \$85,536,953. From that amount, DBE Certified firms were awarded \$6,077,692 for a combined participation of 7.1 %.

FY2020 Awards on DBE Contracts

	A	B	C=A+B	D=B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	DBE %
Construction	\$76,165,568	\$4,152,413	\$80,317,981	5.2 %
Professional Services	\$3,293,693	\$1,925,279	\$5,218,972	36.9 %
Goods & Services	\$0	\$0	\$0	0.0 %
Total	\$79,459,261	\$6,077,692	\$85,536,953	7.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$79,459,261	\$6,077,692	\$85,536,953	7.1 %

Details of FY2020 Awards on DBE Contracts

Department	Goals	Num of Contract	Total Amount
HAS	5.0%	1	\$77,929,000
HAS	36.0%	1	\$5,218,972
PWE	7.0%	1	\$0
PWE	10.0%	1	\$2,388,981
Grand Total		4	\$85,536,953

FY2020 DBE Awards on DBE Contracts by Ethnicity

	Asian	Black	Hispanic	Total
Count of Amount	9	7	9	25
Sum of Amount	\$1,981,562	\$2,083,065	\$2,013,065	\$6,077,692
Percentage	32.6%	34.3%	33.1%	100.0 %

* These Contracts were not included in the overall MWSBE Awards Summary for this Report.

FY2020 ACDBE Concessions

Airport Concessions Disadvantaged Business Enterprise Program

The City of Houston (City) has established an Airport Concessions Disadvantaged Business Enterprise (ACDBE) Program in accordance with regulations of the U.S. Department of Transportation (DOT), 49 CFR, Part 23. The City owns and operates three commercial airports in the Houston Airport System. Of these three, George Bush Intercontinental Airport/Houston (IAH) and William P. Hobby Airport (HOU) are primary airports. The City has received federal funds authorized for airport development after January 1988 authorized under Title 49 of the United States Code. The City has signed airport grant assurances that it will comply with 49 CFR, Part 23.

ACDBE Triennial Goals

The United States Department of Transportation requires recipients that receive more than \$250,000 in federal funds to establish an Airport Concession Disadvantaged Business Enterprise Plan and set Triennial Goals on projects that receive federal funds. The Houston Airport System receives Airport Improvement Program (AIP) Funds from the Federal Aviation Administration (FAA) in excess of this amount.

UNIFORM REPORT OF ACDBE PARTICIPATION							
5. NON-CAR RENTAL CUMULATIVE ACDBE PARTICIPATION	Total Dollars (Everyone)	Total Number (Everyone)	Total to ACDBEs (dollars) [E+F]	Total to ACDBEs (number)	Total to ACDBEs /Race Conscious (dollars)	Total to ACDBEs /Race Neutral (dollars)	Percentage of total dollars to ACDBEs [C/A]
Prime Concessions	\$117,882,219.05	360	\$26,450,981.52	173	\$16,673,542.90	\$9,777,439.00	47.16%
Subconcessions	\$79,824,926.60	363	\$37,343,065.58	210	\$29,419,905.23	\$7,923,161.00	62.23%
Management Contracts							
Goods and Services	\$996,478.52	10	\$996,478.52	10	\$440,746.88	\$555,732.00	200.00%
Total Cumulative Non-Car Rental ACDBE Participation	\$198,703,624.17	733	\$64,790,525.63	393	\$46,534,195.01	\$18,256,332.00	60.45%

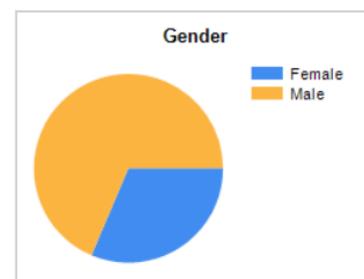
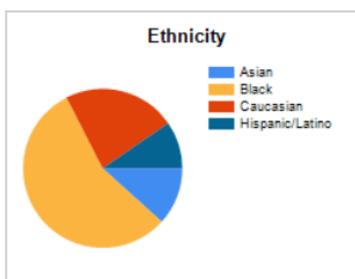
Revenue Summary by Ethnicity, Gender & Certification Type

Date Range: 7/1/2019 to 12/31/2019

Total Revenues	For Credit Revenues	For Credit %
\$198,703,624	\$64,790,526	32.61%

Ethnicity	For Credit \$	For Credit %
Asian	\$7,591,118	3.82%
Black	\$36,136,712	18.19%
Caucasian	\$14,844,741	7.47%
Hispanic/Latino	\$6,217,955	3.13%

Gender	For Credit \$	For Credit %
Female	\$20,337,442	10.24%
Male	\$44,453,084	22.37%





Educate. Connect. Grow.

Created by: Katrina Williams, OBO Systems and Data Analysis Manager

Co-Produced by:

Marsha E. Murray, OBO Director

Lalla V. Morris, OBO Assistant Director

Johnnie Burns, OBO Contract Compliance Business Development Manager

Lauren Valdes, OBO Administrative Associate

Tifney Scott, OBO Procurement Specialist