CITY OF HOUSTON
MAYOR'S OFFICE of BUSINESS OPPORTUNITY

Small, Minority, Women, and Disadvantaged Business Enterprise Awards Report

FY2013

July 1, 2012 –June 31, 2013

Carlecia D. Wright
Director

Table of Contents

S/MWDBE Awards Summary 3-4

Citywide Summary

Citywide Dollars Awarded 5
FY 2013 Participation Citywide 5
Citywide S/MWDBE Awards by Certification Type 6
Citywide S/MWDBE Awards by Contractor Type 6
Citywide S/MWDBE Awards by Ethnicity and Contract Type 6
Citywide S/MWDBE Awards by Ethnicity 6
Citywide Awards Summary by Department 7

S/MWDBE Awards by Department

Administration Departments
Administration and Regulatory Affairs 8
Finance Department 9
Human Resources 10
Information Technology 11
Legal Department 12
Mayor's Office 13
Office of Business Opportunity 14

Public Safety Departments
Houston Emergency Center 15
Houston Fire Department 16
Houston Police Department 17
Municipal Courts Department 18

Development and Maintenance Departments
Fleet Management Department 19
General Services Department 20
Houston Airport System 21
Planning Department 22
Public Works and Engineering 23
Solid Waste Management Department 24

Human and Cultural Services
Department of Neighborhoods 25
Health and Human Services 26
Housing and Community Development 27
Houston Public Library 28
Houston Parks and Recreation Department 29

Appendices
APPENDIX A: Citywide Exempt Contracts 31-32
APPENDIX B: Contracts by Council District 33

Background

In furtherance of Mayor Annise Parker's commitment to ensure the success of small, minority, women, and disadvantaged business enterprises (S/MWDBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made in attaining the utilization goals established for the City's S/MWDBE program. In addition, for the purpose of reporting all certified firms awarded contracts managed by the City, this report also includes the amount awarded to certified Disadvantaged Business Enterprises (DBE) who participated in United States Department of Transportation funded contracts.

S/MWDBE Awards Summary

In FY2013, the City of Houston awarded $1,061,287,625 to firms for construction, professional services, and purchasing agreements. However from this amount, $120,860,778 were exempt contracts and $29,411,677 were non-goal oriented contracts. Neither of these contract types require the utilization of certified firms, therefore the total dollar amount awarded on goal-oriented contracts was $911,015,169. From this amount $233,784,659 was awarded to certified small, minority, women and disadvantaged business enterprises, which amounts to a utilization rate of 25.7%.

When S/MWDBE awards are analyzed by **ethnicity**, Hispanic-owned certified firms received 31.2% ($73,052,041) of the total amount awarded. Certified Black-owned firms were awarded 18.3% ($42,783,130). Asian-owned certified firms represented 19.7% ($45,996,089) of dollars awarded. Other Ethnicity-owned certified firms were awarded 16.8% ($39,224,229). Typically the "Other Ethnicity" category includes participants of the SBE program. This category includes white males as well as all other non-minority classifications. Caucasian Women-owned certified firms were awarded 11.7% ($27,238,156). Native American-owned certified firms earned 2.3% ($5,491,013) of all dollars awarded. The total number of awards to certified firms was 5,751. The following represents the number of awards by ethnicity: Hispanics – 1,413, Blacks – 1,213, Caucasian Women – 1,222, Asians – 1,415, Other Ethnicities – 317 and Native Americans – 171.

When S/MWDBE awards are analyzed by **contract type**, certified S/MWDBE firms were awarded $135,917,424 for construction, which is 28.2% of the total amount of $482,177,952 awarded in all city-related construction projects. A total of $53,569,984 was awarded to certified firms for professional services, which is 39.9% of all professional services contracts awarded citywide. A total of $44,297,252 was awarded to certified firms on purchasing projects, which is 15.0% of all purchasing amounts awarded citywide.

Availability of Certified Firms

As stated above, the awards for exempt contracts totals $120,860,778. This amount includes contracts valued at $89,443,945 that were either approved by OBO for a goal waiver or whose goals were waived pursuant to the terms of an intergovernmental agreement. From this amount, OBO approved three contracting department's request to waive the goal on a contracts due to the unavailability of certified firms which included the following: an aerial, ground ladder and testing services contract for $244,941; a maintenance agreement of IT related contract of $1,322,166; and a contract for the purchase of surface materials for playgrounds and jogging trails for $256,669 for Houston Parks & Recreation Department. Additional certified firms are needed in these areas to participate on contract opportunities. Please see page 32-33 for more details.

In addition, OBO granted contracting departments request to reduce the goal for six contracts with limited certified firms available. One contract was for fire and security alarm system maintenance, inspection, testing and monitoring services, totaling $6,175,400. Another was moving and storage of household goods for the Housing and Community Development department, with a reduced goal due to limited certified firms available, which totaled $222,000. A third was for the repair/rehabilitation of wastewater treatment plant blowers in the amount of $3,584,540. There were also, contracts for scientific products for various departments for $4,294,287, a contract for formal bids received for security badging equipment in the amount of $80,963.57, and one for submersible pumps totaling $763,114. These six contracts have reduced goals but are still goal-oriented.

S/MWDBE Certification Types

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBE goals are typically applied only to construction related projects.

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. WBE goals may be applied to locally funded non-construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as a MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

S/MWDBE Contract Types and Goals

There are three types of contract and non-contract projects: construction, professional services and purchasing. These projects can either be goal-oriented, which require S/MWDBE utilization, or non-goal-oriented, which do not require S/MWDBE utilization. The following are goal-oriented contract types and their annual citywide goals set by City Council for FY 2013.

Construction contracts are related to construction projects only. The citywide goal for construction projects is 22%.

Professional Services contracts require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Purchasing contracts provide for the supply of goods and non-personal or nonprofessional services. The citywide goal for purchasing contracts is 11%.

The following are subcategories under Purchasing contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and P-cards augments the citywide goal achievement percentage. Purchase orders and P-card purchases are included in the "purchasing total " in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **P-card purchases:** direct purchases from vendors using City of Houston purchasing cards

Exempt contracts are non goal-oriented and do not have assigned goals. The following reflects types of exempt contracts:

- **Emergency Contracts** - Contracts awarded due to an emergency to meet an immediate need.
- **Sole Source Contracts -** Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Economic Burden** - Contracts that may not be financially feasible to award to a certified firm.
- **Waivers -** Contracts that are approved for a zero percent goal by the Office of Business Opportunity as defined by Chapter 15, Article v, Section 15-83. These contracts do not have S/MWDBEs available in the market to perform the work or the contract can not be divided to include the use of S/MWDBE subcontractors.

Non Goal-Oriented Contracts – Construction contracts $1,000,000 or less and Purchasing contracts $100,000 or less.

CITY OF HOUSTON
MAYOR'S OFFICE of BUSINESS OPPORTUNITY

Citywide Summary
FY2013
Jul 1, 2012 – Jun 31, 2013

Citywide Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$346,260,528	$135,917,424	$482,177,952	28.2%
Professional Services Total	$80,602,324	$53,569,984	$134,172,308	39.9%
Purchasing Total	$250,367,658	$44,297,252	$294,664,910	15.0%
Total	**$677,230,510**	**$233,784,659**	**$911,015,169**	**25.7%**
Exempt/Waiver Contracts	$115,661,878	$5,198,900	$120,860,778	4.3%
Non-Goal Oriented	$21,743,045	$7,668,632	$29,411,677	26.1%
Grand Total	**$814,635,434**	**$246,652,191**	**$1,061,287,625**	**23.2%**

A. **Non S/MWDBE Amount**- Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
B. **S/MWDBE Amount** - Dollars awarded to certified S/MWDBE firms on contract and non-contract projects. Certified S/MWDBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.
C. **Total Amount Awarded** - Total contract and non-contract dollars awarded to certified and non-certified firms.
D. **S/MWDBE %** - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

FY 2013 Participation Citywide

Contract Type	Fiscal Year 2011			Fiscal Year 2012			Fiscal Year 2013		
	July 2010 - June 2011			July 2011 - June 2012			July 2012 - June 2013		
Contract Area	**Total**	**S/MWDBE**	**%**	**Total**	**S/MWDBE**	**%**	**Total**	**S/MWDBE**	**%**
Construction - MBE		$66,908,374	16.8%		$151,163,764	21.4%		$63,307,381	13.1%
Construction - SBE		$43,776,297	11.0%		$62,373,364	8.8%		$62,419,082	12.9%
Construction - DBE		$25,954,882	6.5%		$14,768,856	2.1%		$5,507,323	1.1%
Construction - WBE		$272,798	0.1%		$913,149	0.1%		$4,683,638	1.0%
Construction - Total	**$398,087,809**	**$136,912,351**	**34.4%**	**$706,557,805**	**$229,219,133**	**32.4%**	**$482,177,952**	**$135,917,424**	**28.2%**
Professional Services - MBE		$44,301,877	20.8%		$77,773,317	30.7%		$49,892,293	37.2%
Professional Services - SBE		$55,000	0.0%		$1,025,152	0.4%		$234,623	0.2%
Professional Services - DBE		$976,776	0.5%		$1,366,873	0.5%		$869,984	0.6%
Professional Services - WBE		$5,614,579	2.6%		$5,488,364	2.2%		$2,573,084	1.9%
Professional Services	**$212,730,094**	**$50,948,231**	**23.9%**	**$253,374,215**	**$85,653,706**	**33.8%**	**$134,172,308**	**$53,569,984**	**39.9%**
Purchasing									
Purchasing Contracts - MBE		$36,200,189	8.6%		$12,277,100	5.9%		$28,136,695	11.3%
Purchasing Contracts - SBE		$2,175,918	0.5%		$325,653	0.2%		$171,333	0.1%
Purchasing Contracts - WBE		$7,581,131	1.8%		$5,851,099	2.8%		$10,662,549	4.3%
Total Purchasing Contracts	**$419,844,899**	**$45,957,238**	**10.9%**	**$207,302,859**	**$18,453,852**	**8.9%**	$248,989,793	$38,970,578	15.7%
Purchase Orders	$26,467,561	$3,233,970	12.2%	$30,486,757	$5,822,523	19.1%	$33,292,331	$4,720,342	14.2%
P-Card	$8,960,162	$521,217	5.8%	$14,660,574	$502,175	3.4%	$12,382,786	$606,332	4.9%
Purchasing Total	**$455,272,622**	**$49,712,425**	**10.9%**	**$252,450,191**	**$24,778,550**	**9.8%**	**$294,664,910**	**$44,297,252**	**15.0%**
Total without Exempt Purchases	**$1,066,090,525**	**$237,573,006**	**22.3%**	**$1,212,382,210**	**$339,651,389**	**28.0%**	**$911,015,169**	**$233,784,659**	**25.7%**
Exempted Purchases	$190,199,299	$6,069,325	3.2%	$108,800,299	$474,211	0.4%	$120,860,778	$5,198,900	4.3%
Non-Goal Oriented Contracts							$29,411,677	$7,668,632	26.1%
Total with Exempt Purchases	**$1,256,289,824**	**$243,642,331**	**19.4%**	**$1,321,182,509**	**$340,125,600**	**25.7%**	**$1,061,287,625**	**$246,652,191**	**23.2%**

CITY OF HOUSTON
MAYOR'S OFFICE of BUSINESS OPPORTUNITY

Citywide Summary
FY2013
Jul 1, 2012 – Jun 31, 2013

Citywide S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	WBE	Other	Total Award	Count
Asian	$955,087	$42,817,065	$504,862	$969,262	$749,813	$45,996,089	1,415
Black	$1,541,694	$36,543,628	$2,728,492	$45,387	$1,923,929	$42,783,130	1,213
Hispanic	$2,368,571	$59,016,889	$10,897,676		$768,906	$73,052,041	1,413
Native American	$1,304,864	$2,959,791	$1,175,134		$51,224	$5,491,013	171
Other Ethnicity			$38,991,102		$233,127	$39,224,229	317
Caucasian Women	$207,091		$8,539,050	$16,919,434	$1,572,582	$27,238,156	1,222
Total Award	**$6,377,307**	**$141,337,373**	**$62,836,316**	**$17,934,083**	**$5,299,581**	**$233,784,659**	**5,751**

• Other certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require the certification type designated at the time of purchase.

Citywide S/MWDBE Awards by Contractor Type

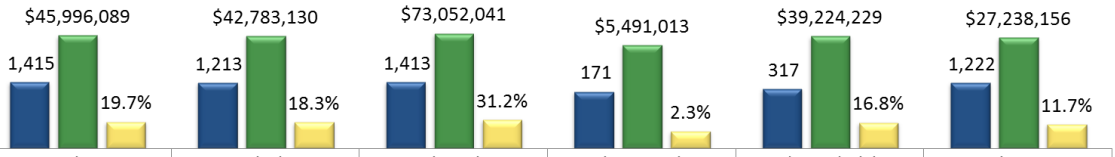
		A	B	C=A/B
Contract Type	**Non S/MWDBE**	**S/MWDBE**	**Total Award**	**Percent**
Prime	$629,433,847	$76,925,932	$706,359,779	10.9%
Subcontractor	$7,448,219	$151,532,054	$158,980,273	95.3%
Other Contractor Type	$40,348,444	$5,326,674	$45,675,117	12%

• The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated .

Citywide S/MWDBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Other Ethnicity	Grand Total
Construction	$12,439,480	$13,595,882	$12,618,332	$53,518,581	$5,161,443	$38,583,704	$135,917,424
Professional Services	$30,251,186	$9,644,185	$2,654,370	$10,666,635	$118,985	$234,623	$53,569,984
Purchase Orders	$662,318	$1,849,081	$1,421,873	$539,909	$42,323	$204,838	$4,720,342
Purchasing - Contracts	$2,555,610	$17,619,133	$10,368,225	$8,096,915	$159,361	$171,334	$38,970,578
Purchasing-Pcards	$87,496	$74,849	$175,356	$230,001	$8,900	$29,729	$606,332
Grand Total	**$45,996,089**	**$42,783,130**	**$27,238,156**	**$73,052,041**	**$5,491,013**	**$39,224,229**	**$233,784,659**

Citywide S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Native American	Other Ethnicity	Caucasian Women
Count	1,415	1,213	1,413	171	317	1,222
Sum of Amount	$45,996,089	$42,783,130	$73,052,041	$5,491,013	$39,224,229	$27,238,156
Percentage	19.7%	18.3%	31.2%	2.3%	16.8%	11.7%

• The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

CITY OF HOUSTON
MAYOR'S OFFICE of BUSINESS OPPORTUNITY

Citywide Summary
FY2013
Jul 1, 2012 - Jun 31, 2013

FY2013 S/MWDBE Awards by Department July - June [1]								FY2012
	Non-S/MWDBE		S/MWDBE		Total Award			
		A		B		C=A+B	D=B/C	
Department/Division [2]	Count	Amount	Count	Amount	Count	Total	Current Percentage	Prior Year %
Administration & Regulatory Affairs	1,444	$2,247,127	64	$136,293	1,508	$2,383,420	**5.7%**	**0.7%**
Conventions and Entertainment	5	$24,400	1	$750	6	$25,150	**3.0%**	**2.7%**
City Council *	408	$102,720	5	$2,044	413	$104,764	**2.0%**	**0.0%**
City of Houston *	113	$1,145,722	11	$32,512	124	$1,178,234	**2.8%**	**23.9%**
City Secretary *	5	$5,418			5	$5,418	**0.0%**	**35.2%**
City Controller *	283	$245,799	6	$1,110	289	$246,909	**0.4%**	**2.0%**
Department of Neighborhoods	286	$4,814,728	53	$11,383,670	339	$16,198,398	**70.3%**	**18.9%**
Finance Department	161	$18,408,974	43	$3,171,806	204	$21,580,780	**14.7%**	**5.9%**
Fleet Management Department	1,916	$5,272,845	25	$335,837	1,941	$5,608,682	**6.0%**	**0.3%**
General Government	351	$530,651			351	$530,651	**0.0%**	**5.5%**
General Services Department	4,309	$14,153,788	690	$4,938,487	4,999	$19,092,274	**25.9%**	**37.0%**
Houston Airport System	5,945	$82,906,030	563	$21,386,600	6,508	$104,292,631	**20.5%**	**20.9%**
Housing & Community Development	372	$21,053,220	92	$5,331,036	464	$26,384,256	**20.2%**	**23.4%**
Houston Emergency Center	580	$240,335	33	$13,463	613	$253,798	**5.3%**	**2.3%**
Houston Fire Department	2,022	$8,065,629	78	$2,962,814	2,100	$11,028,443	**26.9%**	**3.5%**
Health and Human Services*	2,426	$3,477,460	39	$40,046	2,465	$3,517,506	**1.1%**	**8.9%**
Houston Police Department	3,678	$20,413,354	208	$2,203,165	3,886	$22,616,519	**9.7%**	**12.1%**
Houston Public Library	757	$1,039,627	48	$95,868	805	$1,135,495	**8.4%**	**23.7%**
Human Resources	682	$1,797,198	118	$352,052	800	$2,149,249	**16.4%**	**13.6%**
Information Technology	556	$400,890	30	$182,785	586	$583,674	**31.3%**	**4.8%**
Legal Department	2,093	$968,282	20	$20,652	2,113	$988,934	**2.1%**	**11.9%**
Municipal Courts Department	1,217	$2,994,368	43	$541,689	1,260	$3,536,057	**15.3%**	**13.6%**
Mayor's Office	1,158	$1,777,710	11	$910,362	1,169	$2,688,072	**33.9%**	**0.1%**
Office of Business Opportunity	92	$25,875	17	$16,115	109	$41,990	**38.4%**	**59.3%**
Planning Department	127	$440,079	8	$1,428,555	135	$1,868,634	**76.4%**	**18.7%**
Houston Parks and Recreations Department	5,100	$6,065,292	80	$817,505	5,180	$6,882,797	**11.9%**	**16.0%**
Public Works and Engineering	13,129	$439,173,165	3,357	$175,505,189	16,486	$614,678,354	**28.6%**	**33.4%**
Strategic Purchasing Division	36	$35,695,051	32	$1,504,604	68	$37,199,655	**4.0%**	**10.4%**
Solid Waste Management Department	711	$3,744,774	76	$469,649	787	$4,214,423	**11.1%**	**7.3%**
Total	**49,962**	**$677,230,510**	**5,751**	**$233,784,659**	**55,713**	**$911,015,169**	**25.7%**	**28.0%**

* Departments denoted with an asterisk only include expenditures for purchase orders and p-cards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and p-cards are counted toward the purchasing goal.

(1) Excludes exempt contracts.

(2) The amounts for Strategic Purchasing, General Government and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

Administration and Regulatory Affairs

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Administration and Regulatory Affairs Department (ARA) awarded $15,504,533 to certified and non-certified firms. However, from this amount $98,750 was non goal-oriented. Approximately $13,022,363 were exempt contracts. Out of the remaining $2,383,420 , a total of $136,293, was awarded to certified firms, amounting to a 5.7% utilization.
- The purchasing total of $2,133,420 included: $1,226,860 for purchasing contracts, $485,334 for purchase orders, and $421,226 in p-card transactions.
- The exempt contracts total of $13,022,363 included contracts where a waiver was granted by the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$181,500	$68,500	$250,000	27.4%
Purchasing Total	$2,065,627	$67,793	$2,133,420	3.2%
Total	**$2,247,127**	**$136,293**	**$2,383,420**	**5.7%**
Exempt/Waiver Contracts	$13,022,363	$0	$13,022,363	0.0%
Non-Goal Oriented	$98,750	$0	$98,750	0.0%
Grand Total	**$15,368,240**	**$136,293**	**$15,504,533**	**0.9%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percent
Prime	$1,376,820		$1,376,820	0.0%
Subcontractor		$100,039	$100,039	100.0%
Other Contractor Type	$870,307	$36,253	$906,560	4.0%
Total Award	**$2,247,127**	**$136,293**	**$2,383,420**	**5.7%**

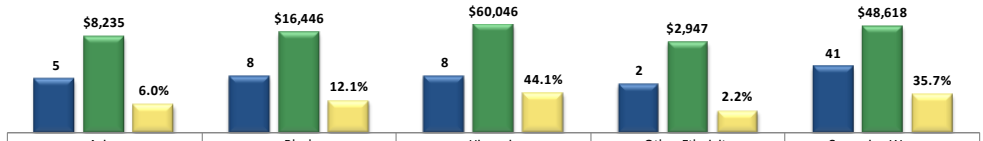
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated .

FY2013 S/MWDE Awards by Certification Type

Ethnicity	MBE	WBE	Other	Total Award	Count
Asian			$8,235	$8,235	5
Black	$6,000		$10,446	$16,446	8
Hispanic	$56,539		$3,507	$60,046	8
Other Ethnicity			$2,947	$2,947	2
Caucasian Women		$37,650	$10,968	$48,618	41
Total Award	**$62,539**	**$37,650**	**$36,103**	**$136,293**	**64**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Other Ethnicity	Caucasian Women
Count of Amount	5	8	8	2	41
Sum of Amount	$8,235	$16,446	$60,046	$2,947	$48,618
Percentage	6.0%	12.1%	44.1%	2.2%	35.7%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Finance Department (FIN) awarded $21,726,681, to certified and non-certified firms. However from this amount $45,000 were non goal-oriented and $100,901 were exempt contracts. Out of the remaining $21,580,780, a total of $3,171,806 was awarded to certified firms, amounting to a 14.7% utilization.
- The purchasing total of $19,341,818 included: $311,394 for purchase orders, $19,000,004 for purchasing contracts, and $30,420 in p-card transactions.
- Exempt contracts totaling $100,901 were contracts without waivers.

FY2013 Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$1,995,931	$243,031	$2,238,962	10.9%
Purchasing Total	$16,413,042	$2,928,775	$19,341,818	15.1%
Total	**$18,408,974**	**$3,171,806**	**$21,580,780**	**14.7%**
Exempt/Waiver Contracts	$100,901	$0	$100,901	0.0%
Non-Goal Oriented	$0	$45,000	$45,000	100.0%
Grand Total	**$18,509,875**	**$3,216,806**	**$21,726,681**	**14.8%**

FY2013 S/MWDBE Awards by Contractor Type

		A	B	C=A/B
Contractor Type	Non S/MWDBE	S/MWDBE	Total Award	Percent
Prime	$18,145,935		$18,145,935	0.0%
Subcontractor		$3,093,031	$3,093,031	100.0%
Other Contractor Type	$263,039	$78,775	$341,814	23.0%
Total Award	**$18,408,974**	**$3,171,806**	**$21,580,780**	**14.7%**

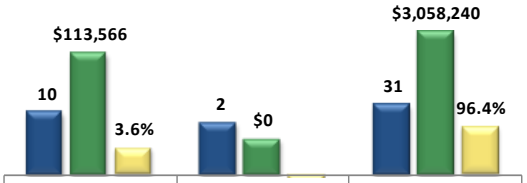
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated .

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Black	$57,831	$55,735		$113,566	10
Hispanic	$0			$0	2
Caucasian Women		$23,040	$3,035,200	$3,058,240	31
Total Award	**$57,831**	**$78,775**	**$3,035,200**	**$3,171,806**	**43**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Black	Hispanic	Caucasian Women
Count of Amount	10	2	31
Sum of Amount	$113,566	$0	$3,058,240
Percentage	3.6%	0.0%	96.4%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources
Details by Department
Jul 1, 2012 – Jun 31, 2013

- For FY2013, the Human Resources Department (HR) awarded $2,149,249 to certified and non-certified firms. Out of $2,149,249, a total of $352,052 was awarded to certified firms, amounting to a 16.4% utilization.
- The purchasing total of $2,149,249 included: $502,548 for purchase orders, $1,491,832 for purchasing contracts, and $154,869 in p-card transactions.

FY2013 Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$1,797,198	$352,052	$2,149,249	16.4%
Total	**$1,797,198**	**$352,052**	**$2,149,249**	**16.4%**
Exempt/Waiver Contracts	$0	$0	$0	0.0%
Non-Goal Oriented	$0	$0	$0	0.0%
Grand Total	**$1,797,198**	**$352,052**	**$2,149,249**	**16.4%**

FY2013 S/MWDBE Awards by Contractor Type

		A	B	C=A/B
Contractor Type	Non S/MWDBE	S/MWDBE	Total Award	Percent
Prime	$1,284,507		$1,284,507	0.0%
Subcontractor		$207,325	$207,325	100.0%
Other Contractor Type	$512,691	$144,727	$657,417	22.0%
Total Award	**$1,797,198**	**$352,052**	**$2,149,249**	**16.4%**

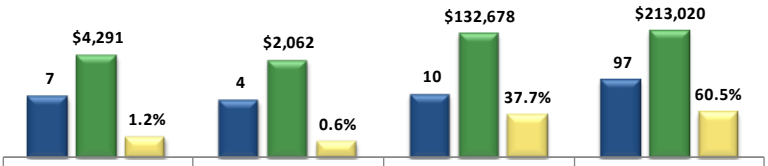
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated .

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian		$4,291		$4,291	7
Black		$2,062		$2,062	4
Hispanic	$125,683	$6,995		$132,678	10
Caucasian Women		$131,379	$81,642	$213,020	97
Total Award	**$125,683**	**$144,727**	**$81,642**	**$352,052**	**118**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Caucasian Women
Count of Amount	7	4	10	97
Sum of Amount	$4,291	$2,062	$132,678	$213,020
Percentage	1.2%	0.6%	37.7%	60.5%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Information Technology

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Information Technology Department (ITD) awarded $19,423,489 to certified and non-certified firms. Approximately $18,839,814 were exempt contracts, therefore out of the remaining total of $583,674 a total of $182,785 was awarded to certified firms, amounting to a 31.3% utilization.
- The purchasing total of $583,674 included: $396,486 for purchase orders, and $187,188 in p-card transactions.
- The exempt contracts total of $18,839,814 included contracts worth $13,601,399 where a waiver was granted by the Office of Business Opportunity and $5,238,415 were exempt contracts without waivers.

FY2013 Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$400,890	$182,785	$583,674	31.3%
Total	**$400,890**	**$182,785**	**$583,674**	**31.3%**
Exempt/Waiver Contracts	$18,839,814	$0	$18,839,814	0.0%
Non-Goal Oriented	$0	$0	$0	0.0%
Grand Total	**$19,240,704**	**$182,785**	**$19,423,489**	**0.9%**

FY2013 S/MWDBE Awards by Contractor Type

		A	B	C=A/B
Contractor Type	Non S/MWDBE	S/MWDBE	Total Award	Percent
Other Contractor Type	$400,890	$182,785	$583,674	31.3%
Total Award	**$400,890**	**$182,785**	**$583,674**	**31.3%**

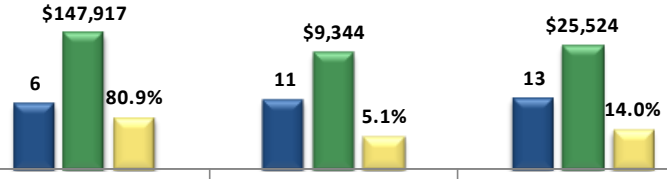
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated .

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	$147,917	$147,917	6
Hispanic	$9,344	$9,344	11
Caucasian Women	$25,524	$25,524	13
Total Award	**$182,785**	**$182,785**	**30**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Black	Hispanic	Caucasian Women
Count of Amount	6	11	13
Sum of Amount	$147,917	$9,344	$25,524
Percentage	80.9%	5.1%	14.0%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department
Details by Department
Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Legal Department (LGL) awarded $7,463,934 to certified and non-certified firms. $6,475,000 were exempt contracts, therefore of the remaining total of $988,934, a total of $20,652 was awarded to certified firms, amounting to a 2.1% utilization.
- The purchasing total of $738,934 included: $644,775 for purchase orders and $94,159 in p-card transactions.
- The exempt contracts total of $6,475,000 included contracts where a waiver was granted by the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$250,000	$0	$250,000	0.0%
Purchasing Total	$718,282	$20,652	$738,934	2.8%
Total	**$968,282**	**$20,652**	**$988,934**	**2.1%**
Exempt/Waiver Contracts	$6,475,000	$0	$6,475,000	0.0%
Non-Goal Oriented	$0	$0	$0	0.0%
Grand Total	**$7,443,282**	**$20,652**	**$7,463,934**	**0.3%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percent
Prime	$250,000		$250,000	0.0%
Other Contractor Type	$718,282	$20,652	$738,934	2.8%
Total Award	**$968,282**	**$20,652**	**$988,934**	**2.1%**

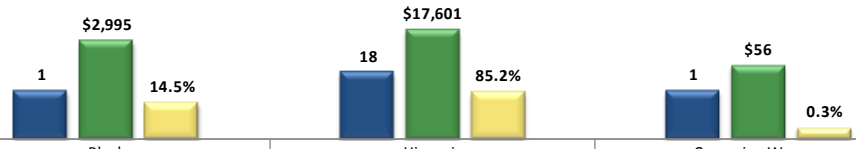
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated .

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	$2,995	$2,995	1
Hispanic	$17,601	$17,601	18
Caucasian Women	$56	$56	1
Total Award	**$20,652**	**$20,652**	**20**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Black	Hispanic	Caucasian Women
Count of Amount	1	18	1
Sum of Amount	$2,995	$17,601	$56
Percentage	14.5%	85.2%	0.3%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office

Details by Department

Jul 1, 2012 – Jun 31, 2013

- For FY2013, the Mayor's office (MYR) awarded $4,651,954 to certified and non-certified firms. However from this amount, $702,219 were non goal-oriented, and $1,261,663 were exempt contracts, therefore out of the remaining total of $2,688,072 a total of $910,362 was awarded to certified firms, amounting to a 33.9% utilization.
- The purchasing total of $2,003,070 included: $321,596 for purchase orders, $1,480,520 for purchasing contracts and $200,957 in p-card transactions.
- Exempt contracts totaling 1,261,663 included $278,548 where a waiver was granted by the Office of Business Opportunity and $983,115 were exempt contracts without waivers.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$685,000	$0	$685,000	0.0%
Purchasing Total	$1,092,710	$910,362	$2,003,072	45.4%
Total	**$1,777,710**	**$910,362**	**$2,688,072**	**33.9%**
Exempt/Waiver Contracts	$1,261,663	$0	$1,261,663	0.0%
Non-Goal Oriented	$702,219	$0	$702,219	0.0%
Grand Total	**$3,741,592**	**$910,362**	**$4,651,954**	**19.6%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Total Award
Prime	$1,255,202	$910,318	$2,165,520	42.0%
Other Contractor Type	$522,508	$44	$522,552	0%
Total Award	**$1,777,710**	**$910,362**	**$2,688,072**	**33.9%**

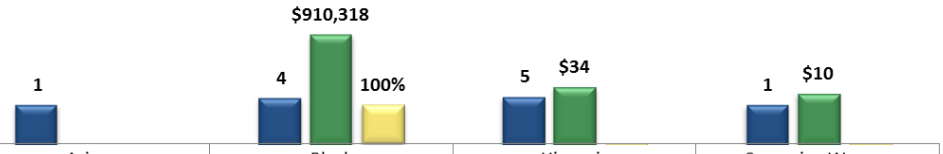
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Asian	$0		$0	1
Black	$910,318		$910,318	4
Hispanic	$0	$34	$34	5
Caucasian Women		$10	$10	1
Total Award	**$910,318**	**$44**	**$910,362**	**11**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Caucasian Women
Count of Amount	1	4	5	1
Sum of Amount	$0	$910,318	$34	$10
Percentage	0%	100%	0%	0%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

Jul 1, 2012 – Jun 31, 2013

- For FY2013, the Office of Business Opportunity (OBO) awarded $106,990 to certified and non-certified firms. However, from this amount, $65,000 were exempt contracts. Therefore out of the remaining $41,990, a total of $16,115 was awarded to certified firms, amounting to a 38.4% utilization.
- The purchasing total of $41,990 included: $12,263 for purchase orders and $29,727 in p-card transactions.
- Exempt contract totaling $65,000 was granted a waiver by the Office of Business Opportunity.

FY2013 Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$25,875	$16,115	$41,990	38.4%
Total	**$25,875**	**$16,115**	**$41,990**	**38.4%**
Exempt/Waiver Contracts	$65,000	$0	$65,000	0.0%
Non-Goal Oriented	$0	$0	$0	0.0%
Grand Total	**$90,875**	**$16,115**	**$106,990**	**15.1%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	S/MWDBE	Total Award	Percent
Other Contractor Type	$25,875	$16,115	$41,990	38.4%
Total Award	**$25,875**	**$16,115**	**$41,990**	**38.4%**

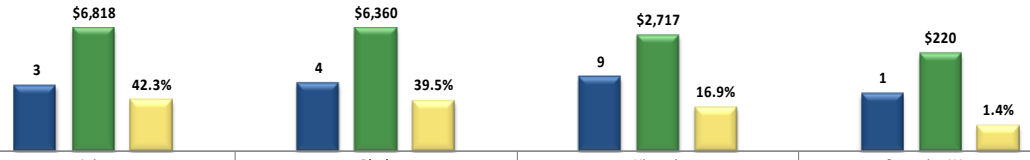
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	$6,818	$6,818	3
Black	$6,360	$6,360	4
Hispanic	$2,717	$2,717	9
Caucasian Women	$220	$220	1
Total Award	**$16,115**	**$16,115**	**17**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Caucasian Women
Count of Amount	3	4	9	1
Sum of Amount	$6,818	$6,360	$2,717	$220
Percentage	42.3%	39.5%	16.9%	1.4%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Houston Emergency Center (HEC) awarded $253,798, to certified and non-certified firms. Out of $253,798, a total of $13,463 was awarded to certified firms, amounting to a 5.3% utilization.
- The purchasing total of $253,798 included: $60,669 for purchase orders and $193,129 in p-card transactions.

FY2013 Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$240,335	$13,463	$253,798	5.3%
Total	**$240,335**	**$13,463**	**$253,798**	**5.3%**
Exempt/Waiver Contracts	$0	$0	$0	0.0%
Non-Goal Oriented	$0	$0	$0	0.0%
Grand Total	**$240,335**	**$13,463**	**$253,798**	**5.3%**

FY2013 S/MWDBE Awards by Contractor Type

		A	B	C=A/B
Contractor Type	Non S/MWDBE	S/MWDBE	Total Award	Percent
Other Contractor Type	$240,335	$13,463	$253,798	5.3%
Total Award	**$240,335**	**$13,463**	**$253,798**	**5.3%**

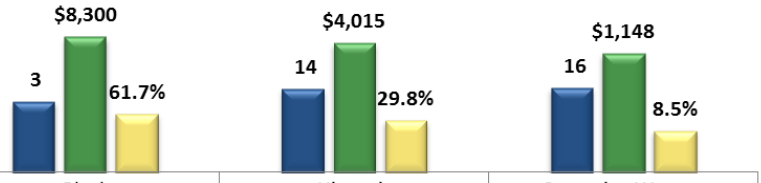
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	$8,300	$8,300	3
Hispanic	$4,015	$4,015	14
Caucasian Women	$1,148	$1,148	16
Total Award	**$13,463**	**$13,463**	**33**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Black	Hispanic	Caucasian Women
Count of Amount	3	14	16
Sum of Amount	$8,300	$4,015	$1,148
Percentage	61.7%	29.8%	8.5%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

Jul 1, 2012 – Jun 31, 2013

- For FY2013, the Houston Fire Department (HFD) awarded $14,364,268 to certified and non-certified firms. However, from this amount $94,555 was non goal-oriented and approximately $3,241,270 were exempt contracts. Out of the remaining $11,028,443, a total of $2,962,814 was awarded to certified firms, amounting to a 26.9% utilization.
- The purchasing total of $11,028,443 included: $1,783,432 for purchase orders, $8,901,210 for purchasing contracts, and $343,801 in p-card transactions.
- Exempt contracts totaling $3,241,270 were granted a waiver by the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$8,065,629	$2,962,814	$11,028,443	26.9%
Total	**$8,065,629**	**$2,962,814**	**$11,028,443**	**26.9%**
Exempt/Waiver Contracts	$3,241,270	$0	$3,241,270	0.0%
Non-Goal Oriented	$94,555	$0	$94,555	0.0%
Grand Total	**$11,401,454**	**$2,962,814**	**$14,364,268**	**20.6%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percentage
Prime	$6,051,630	$2,678,605	$8,730,235	30.7%
Subcontractor		$170,975	$170,975	100.0%
Other Contractor Type	$2,013,999	$113,234	$2,127,233	5.3%
Total Award	**$8,065,629**	**$2,962,814**	**$11,028,443**	**26.9%**

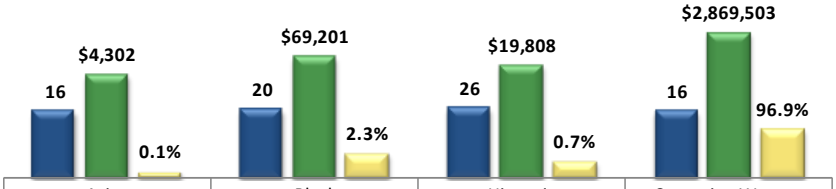
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	Other	WBE	Total Award	Count
Asian	$4,302		$4,302	16
Black	$69,201		$69,201	20
Hispanic	$19,808		$19,808	26
Caucasian Women	$19,923	$2,849,580	$2,869,503	16
Total Award	**$113,234**	**$2,849,580**	**$2,962,814**	**78**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Caucasian Women
Count of Amount	16	20	26	16
Sum of Amount	$4,302	$69,201	$19,808	$2,869,503
Percentage	0.1%	2.3%	0.7%	96.9%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Houston Police Department (HPD) awarded $40,397,097 to certified and non-certified firms. However, from this amount $1,547,285 was non goal-oriented and approximately $16,233,293 were exempt contracts. Out of the remaining $22,616,519, a total of $2,203,165 was awarded to certified firms, amounting to a 9.7% utilization.
- The purchasing total of $22,616,519 included: $3,000,869 for purchase orders, $19,035,242 for purchasing contracts, and $580,408 in p-card transactions.
- Exempt contracts totaling $16,233,293 included a waiver granted by the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$20,413,354	$2,203,165	$22,616,519	9.7%
Total	**$20,413,354**	**$2,203,165**	**$22,616,519**	**9.7%**
Exempt/Waiver Contracts	$16,233,293	$0	$16,233,293	0.0%
Non-Goal Oriented	$1,349,259	$198,026	$1,547,285	12.8%
Grand Total	**$37,995,906**	**$2,401,191**	**$40,397,097**	**5.9%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percentage
Prime	$17,060,600		$17,060,600	0.0%
Subcontractor		$1,974,642	$1,974,642	100.0%
Other Contractor Type	$3,352,754	$228,523	$3,581,277	6.4%
Total Award	**$20,413,354**	**$2,203,165**	**$22,616,519**	**9.7%**

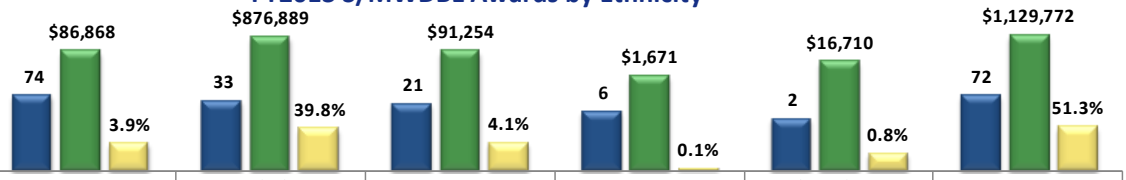
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian		$86,868		$86,868	74
Black	$827,671	$24,747	$24,471	$876,889	33
Hispanic	$68,083	$23,172		$91,254	21
Native American		$1,671		$1,671	6
Other Ethnicity		$16,710		$16,710	2
Caucasian Women		$75,355	$1,054,417	$1,129,772	72
Total Award	**$895,754**	**$228,523**	**$1,078,888**	**$2,203,165**	**208**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Native American	Other Ethnicity	Caucasian Women
Count of Amount	74	33	21	6	2	72
Sum of Amount	$86,868	$876,889	$91,254	$1,671	$16,710	$1,129,772
Percentage	3.9%	39.8%	4.1%	0.1%	0.8%	51.3%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Municipal Courts Department (MCD) awarded $6,294,157 to certified and non-certified firms. Approximately $2,758,100 were exempt contracts, therefore the remaining total of $3,536,057 was goal oriented. Of that amount, a total of $541,689 was awarded to certified firms, amounting to a 15.3% utilization.
- The purchasing total of $336,057 included: $279,643 for purchase orders and $56,414 in p-card transactions.
- All exempt contracts totaling $2,758,100 included a waiver granted by the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$2,720,000	$480,000	$3,200,000	15.0%
Purchasing Total	$274,368	$61,689	$336,057	18.4%
Total	**$2,994,368**	**$541,689**	**$3,536,057**	**15.3%**
Exempt/Waiver Contracts	$2,355,000	$403,100	$2,758,100	14.6%
Non-Goal Oriented	$0	$0	$0	0.0%
Grand Total	**$5,349,368**	**$944,789**	**$6,294,157**	**15.0%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percentage
Prime	$2,720,000		$2,720,000	0.0%
Subcontractor		$480,000	$480,000	100.0%
Other Contractor Type	$274,368	$61,689	$336,057	18.4%
Total Award	**$2,994,368**	**$541,689**	**$3,536,057**	**15.3%**

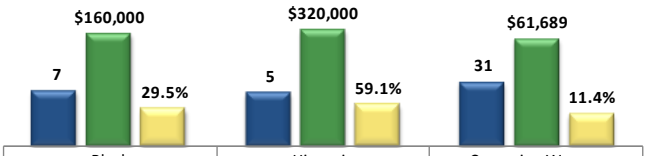
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Black	$160,000		$0	$160,000	7
Hispanic	$320,000			$320,000	5
Caucasian Women		$61,689	$0	$61,689	31
Total Award	**$480,000**	**$61,689**	**$0**	**$541,689**	**43**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Black	Hispanic	Caucasian Women
Count of Amount	7	5	31
Sum of Amount	$160,000	$320,000	$61,689
Percentage	29.5%	59.1%	11.4%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Fleet Management Department (FMD) awarded $14,571,261 to certified and non-certified firms. However, from this amount $8,962,578 were exempt contracts. Out of the remaining $5,608,682, a total of $335,837 was awarded to certified firms, amounting to a 6.0% utilization.
- The purchasing total of $5,608,682 included: $315,769 for purchase orders, $4,413,773 for purchasing contracts, and $879,141 in p-card transactions.
- Exempt contracts totaling $8,962,578 were granted a waiver by the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$5,272,845	$335,837	$5,608,682	6.0%
Total	**$5,272,845**	**$335,837**	**$5,608,682**	**6.0%**
Exempt/Waiver Contracts	$8,962,578	$0	$8,962,578	0.0%
Non-goal Oriented	$0	$0	$0	0.0%
Grand Total	**$14,235,423**	**$335,837**	**$14,571,261**	**2.3%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percentage
Prime	$4,087,827		$4,087,827	0.0%
Subcontractor		$325,946	$325,946	100.0%
Other Contractor Type	$1,185,018	$9,892	$1,194,909	0.8%
Total Award	**$5,272,845**	**$335,837**	**$5,608,682**	**6.0%**

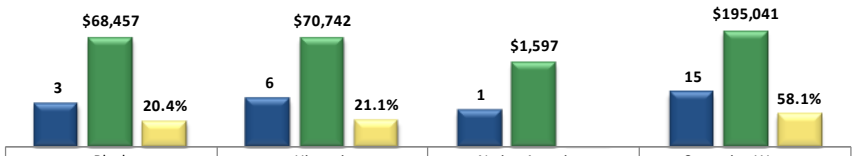
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Black	$68,025	$432		$68,457	3
Hispanic	$69,815	$927		$70,742	6
Native American		$1,597		$1,597	1
Caucasian Women		$6,935	$188,106	$195,041	15
Total Award	**$137,840**	**$9,892**	**$188,106**	**$335,837**	**25**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Black	Hispanic	Native American	Caucasian Women
Count of Amount	3	6	1	15
Sum of Amount	$68,457	$70,742	$1,597	$195,041
Percentage	20.4%	21.1%	0.5%	58.1%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the General Services Department (GSD) awarded $28,161,954, to certified and non-certified firms. However, from this amount $9,069,679 was non goal-oriented. Out of the remaining $19,092,274, a total of $4,938,487 was awarded to certified firms amounting to a 25.9% utilization.
- The purchasing total of $7,039,366 included: $1,962,055 for purchase orders, $3,580,769 for purchasing contracts, and $1,496,541 in p-card transactions.

FY2013 Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	$6,940,599	$1,957,057	$8,897,656	22.0%
Professional Services Total	$1,205,203	$1,950,050	$3,155,253	61.8%
Purchasing Total	$6,007,986	$1,031,380	$7,039,366	14.7%
Total	**$14,153,788**	**$4,938,487**	**$19,092,274**	**25.9%**
Exempt/Waiver Contracts	$0	$0	$0	0.0%
Non-Goal Oriented	$5,099,569	$3,970,110	$9,069,679	43.8%
Grand Total	**$19,253,357**	**$8,908,597**	**$28,161,954**	**31.6%**

FY2013 S/MWDBE Awards by Contractor Type

		A	B	C=A/B
Contractor Type	Non S/MWDBE	S/MWDBE	Total Award	Percentage
Prime	$10,637,913	$1,369,842	$12,007,755	11.4%
Subcontractor	$674,043	$2,951,880	$3,625,923	81.4%
Other Contractor Type	$2,841,832	$616,764	$3,458,596	17.8%
Total Award	**$14,153,788**	**$4,938,487**	**$19,092,274**	**25.9%**

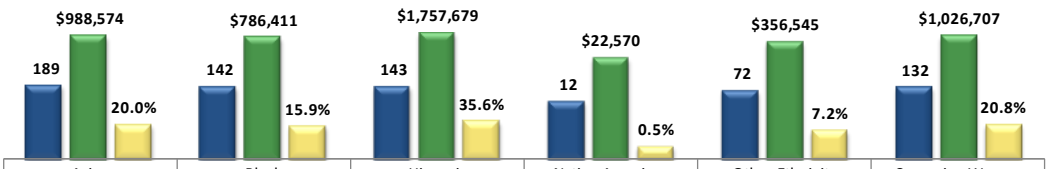
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian	$399,484	$458,318		$74,693	$56,079	$988,574	189
Black		$568,765	85,757	$131,890		$786,411	142
Hispanic		$1,365,577	$222,299	$169,803		$1,757,679	143
Native American		$22,570				$22,570	12
Other Ethnicity			266,879	$89,666		$356,545	72
Caucasian Women			$600,424	$141,481	$284,802	$1,026,707	132
Total Award	**$399,484**	**$2,415,230**	**$1,175,359**	**$607,532**	**$340,881**	**$4,938,487**	**690**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Native American	Other Ethnicity	Caucasian Women
Count of Amount	189	142	143	12	72	132
Sum of Amount	$988,574	$786,411	$1,757,679	$22,570	$356,545	$1,026,707
Percentage	20.0%	15.9%	35.6%	0.5%	7.2%	20.8%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System
Details by Department
Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Houston Airport System (HAS) awarded $105,608,778 to certified and non-certified firms. However, from this amount $1,316,148 were exempt contracts. Out of the remaining $104,292,631, a total of $21,386,600 was awarded to certified firms amounting to a 20.5% utilization.
- The purchasing total of $43,322,129 included: 2,404,292 for purchase orders, $39,397,170 for purchasing contracts and 1,520,666 in p-card transactions .
- This report excludes the total contract amount for On-Call contracts because the identity of certified firms was not known at the time of the award.
- Exempt contracts totaling $ 1,316,148 included $1,256,148 where a waiver was granted by the Office of Business Opportunity and $60,000 were exempt contracts without waivers.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$41,791,021	$10,373,975	$52,164,995	19.9%
Professional Services Total	$6,779,412	$2,026,095	$8,805,506	23.0%
Purchasing Total	$34,335,598	$8,986,531	$43,322,129	20.7%
Total	**$82,906,030**	**$21,386,600**	**$104,292,631**	**20.5%**
Exempt/Waiver Contracts	$1,009,348	$306,800	$1,316,148	23.3%
Non-Goal Oriented	$0	$0	$0	0.0%
Grand Total	**$83,915,378**	**$21,693,400**	**$105,608,778**	**20.5%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percentage
Prime	$78,706,301	$1,169,252	$79,875,552	1.5%
Subcontractor	$706,462	$19,785,658	$20,492,120	96.6%
Other Contractor Type	$3,493,267	$431,691	$3,924,958	11.0%
Total Award	**$82,906,030**	**$21,386,600**	**$104,292,631**	**20.5%**

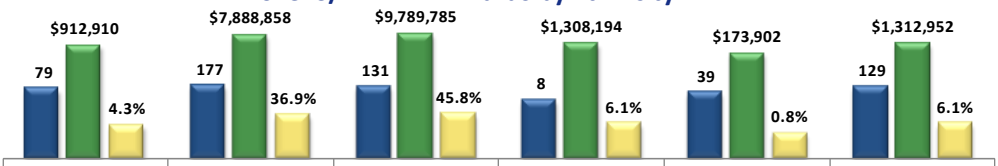
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian		$602,943		$51,030	$258,937	$912,910	79
Black		$7,416,304	$336,743	$135,811		$7,888,858	177
Hispanic	$389,757	$9,003,909	$336,888	$59,231		$9,789,785	131
Native American	$1,304,864	$3,330				$1,308,194	8
Other Ethnicity			$168,531	$5,371		$173,902	39
Caucasian Women	$72,728		$205,233	$180,248	$854,743	$1,312,952	129
Total Award	**$1,767,349**	**$17,026,485**	**$1,047,395**	**$431,691**	**$1,113,680**	**$21,386,600**	**563**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Native American	Other Ethnicity	Caucasian Women
Count of Amount	79	177	131	8	39	129
Sum of Amount	$912,910	$7,888,858	$9,789,785	$1,308,194	$173,902	$1,312,952
Percentage	4.3%	36.9%	45.8%	6.1%	0.8%	6.1%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning Department

Details by Department

Jul 1, 2011 – Jun 31, 2013

- For FY2013, the Planning department (PD) awarded $1,941,077 to certified and non-certified firms. However, from this amount, $72,443 were non goal-oriented contracts. Therefore out of the remaining total of $1,868,634, a total of $1,428,555 was awarded to certified firms, amounting to a 76.4% utilization.
- The purchasing total of $453,209 included: $107,079 for purchase orders, $326,621 for purchasing contracts, and $19,509 in p-card transactions.

FY2013 Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$1,415,425	$1,415,425	100.0%
Purchasing Total	$440,079	$13,130	$453,209	2.9%
Total	**$440,079**	**$1,428,555**	**$1,868,634**	**76.4%**
Exempt/Waiver Contracts		$0	$0	0.0%
Non-Goal Oriented	$72,443	$0	$72,443	0.0%
Grand Total	**$512,522**	**$1,428,555**	**$1,941,077**	**73.6%**

FY2013 S/MWDBE Awards by Contractor Type

		A	B	C=A/B
Contractor Type	Non S/MWDBE	S/MWDBE	Total Award	Percentage
Prime	$314,871	$961,074	$1,275,945	75.3%
Subcontractor		$466,102	$466,102	100.0%
Other Contractor Type	$125,208	$1,380	$126,588	1.1%
Total Award	**$440,079**	**$1,428,555**	**$1,868,634**	**76.4%**

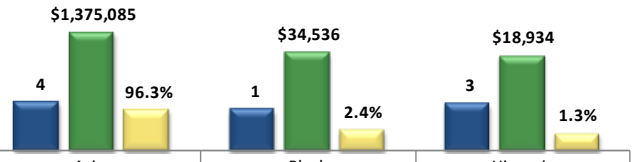
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Asian	$1,375,085		$1,375,085	4
Black	$34,536		$34,536	1
Hispanic	$17,554	$1,380	$18,934	3
Total Award	**$1,427,175**	**$1,380**	**$1,428,555**	**8**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic
Count of Amount	4	1	3
Sum of Amount	$1,375,085	$34,536	$18,934
Percentage	96.3%	2.4%	1.3%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Public Works and Engineering Department (PWE) awarded $650,872,950 to certified and non-certified firms. However, from this amount $7,812,395 was non goal-oriented and $28,382,201 were exempt contracts. Out of the remaining $614,678,354 a total of $175,505,189 was awarded to certified firms, amounting to a 28.6% utilization.
- The purchasing total of $98,745,676 included: $12,858,746 for purchase orders, $81,923,247 for purchasing contracts, and $3,963,683 in p-card transactions.
- Exempt contracts totaling $10,583,165 were granted a waiver by the Office of Business Opportunity and $17,799,036 were exempt contracts without waivers.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE
Construction Total	$282,488,658	$119,271,858	$401,760,517	29.7%
Professional Services Total	$66,785,278	$47,386,883	$114,172,161	41.5%
Purchasing Total	$89,899,228	$8,846,448	$98,745,676	9.0%
Total	**$439,173,165**	**$175,505,189**	**$614,678,354**	**28.6%**
Exempt/Waiver Contracts	$23,893,201	$4,489,000	$28,382,201	15.8%
Non Goal Oriented	$4,441,975	$3,370,420	$7,812,395	43.1%
Grand Total	**$467,508,341**	**$183,364,609**	**$650,872,950**	**28.2%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percent
Prime	$418,574,478	$58,884,900	$477,459,378	12.3%
Subcontractor	$6,067,714	$114,328,832	$120,396,547	95.0%
Other Contractor Type	$14,530,973	$2,291,457	$16,822,429	13.6%
Total Award	**$439,173,165**	**$175,505,189**	**$614,678,354**	**28.6%**

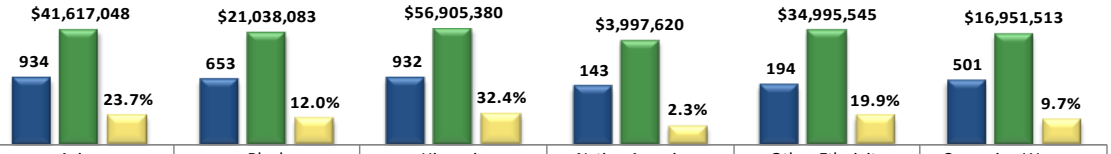
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian	$555,603	$39,482,799	$504,862	$419,539	$654,246	$41,617,048	934
Black	$1,541,694	$16,612,998	$2,277,951	$605,441		$21,038,083	653
Hispanic	$1,978,814	$44,219,092	$10,326,545	$380,928		$56,905,380	932
Native American		$2,774,531	$1,175,134	$47,955		$3,997,620	143
Other Ethnicity			$34,962,701	$32,844		$34,995,545	194
Caucasian Women	$134,363		$7,726,020	$787,040	$8,304,090	$16,951,513	501
Total Award	**$4,210,474**	**$103,089,419**	**$56,973,213**	**$2,273,747**	**$8,958,336**	**$175,505,189**	**3,357**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Native American	Other Ethnicity	Caucasian Women
Count of Amount	934	653	932	143	194	501
Sum of Amount	$41,617,048	$21,038,083	$56,905,380	$3,997,620	$34,995,545	$16,951,513
Percentage	23.7%	12.0%	32.4%	2.3%	19.9%	9.7%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Solid Waste Management Department (SWMD) awarded $7,142,828 to certified and non-certified firms. From this amount, approximately $2,928,405 were exempt contracts. Therefore out of the remaining $4,214,423 a total of $469,649 was awarded to certified firms, amounting to a 11.1% utilization.
- The purchasing total of $4,214,423 included: $327,061 for purchase orders, $3,778,950 for purchasing contracts and $108,412 in p-card transactions.
- The exempt contracts total of $2,928,405 included $2,464,624 with a waiver granted by the Office of Business opportunity. $463,781 were exempt contracts without waivers.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$3,744,774	$469,649	$4,214,423	11.1%
Total	**$3,744,774**	**$469,649**	**$4,214,423**	**11.1%**
Exempt/Waiver Contracts	$2,928,405	$0	$2,928,405	0.0%
Non-Goal Oriented	$0	$0	$0	0.0%
Grand Total	**$6,673,179**	**$469,649**	**$7,142,828**	**6.6%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percentage
Prime	$3,379,010		$3,379,010	0.0%
Subcontractor		$399,940	$399,940	100.0%
Other Contractor Type	$365,764	$69,710	$435,474	16.0%
Total Award	**$3,744,774**	**$469,649**	**$4,214,423**	**11.1%**

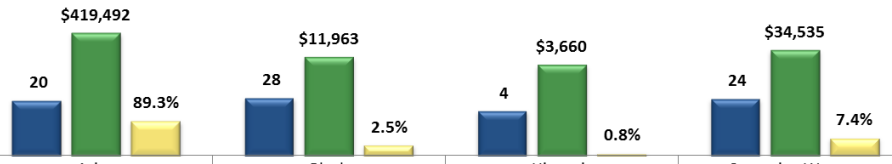
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian	$399,940	$19,553		$419,492	20
Black		$11,963		$11,963	28
Hispanic		$3,660		$3,660	4
Caucasian Women		$34,535	$0	$34,535	24
Total Award	**$399,940**	**$69,710**	**$0**	**$469,649**	**76**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Caucasian Women
Count of Amount	20	28	4	24
Sum of Amount	$419,492	$11,963	$3,660	$34,535
Percentage	89.3%	2.5%	0.8%	7.4%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

Jul 1, 2012 - Jun 31, 2013

- For FY2013, the Department of Neighborhoods (DON) awarded $17,198,398 to certified and non-certified firms. Approximately $1,000,000 were exempt contracts, therefore out of the remaining total of $16,198,398 a total of $11,383,670 was awarded to certified firms, amounting to a 70.3% utilization.
- The purchasing total of $16,198,398 included: $140,883 for purchase orders, $16,000,000 for purchasing contracts, and $57,515 in p-card transactions.
- The exempt contracts total of $1,000,000 included contracts without waivers.

FY2013 Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$4,814,728	$11,383,670	$16,198,398	70.3%
Total	**$4,814,728**	**$11,383,670**	**$16,198,398**	**70.3%**
Exempt/Waiver Contracts	$1,000,000	$0	$1,000,000	0.0%
Non-Goal Oriented	$0	$0	$0	0.0%
Grand Total	**$5,814,728**	**$11,383,670**	**$17,198,398**	**66.2%**

FY2013 S/MWDBE Awards by Contractor Type

		A	B	C=A/B
Contractor Type	Non S/MWDBE	S/MWDBE	Total Award	Percent
Prime	$4,640,000	$8,160,000	$12,800,000	63.8%
Subcontractor		$3,200,000	$3,200,000	100.0%
Other Contractor Type	$174,728	$23,670	$198,398	11.9%
Total Award	**$4,814,728**	**$11,383,670**	**$16,198,398**	**70.3%**

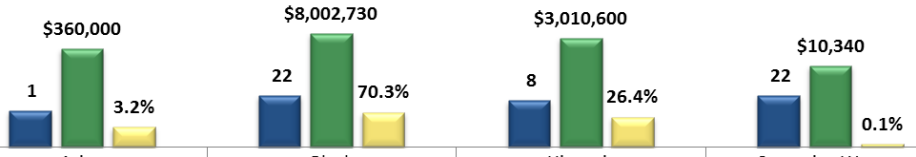
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated .

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Asian	$360,000		$360,000	1
Black	$7,992,000	$10,730	$8,002,730	22
Hispanic	$3,008,000	$2,600	$3,010,600	8
Caucasian Women		$10,340	$10,340	22
Total Award	**$11,360,000**	**$23,670**	**$11,383,670**	**53**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Caucasian Women
Count of Amount	1	22	8	22
Sum of Amount	$360,000	$8,002,730	$3,010,600	$10,340
Percentage	3.2%	70.3%	26.4%	0.1%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Health and Human Services

Details by Department

Jul 1, 2012 – Jun 31, 2013

- For FY2013, the Health and Human Services Department (HHS) awarded $5,060,703 to certified and non-certified firms. However from this amount $432,849 was non goal-oriented and $1,110,348 were exempt contracts. Therefore out of the remaining total of $3,517,506, a total of $40,046 was awarded to certified firms, amounting to a 1.1% utilization.
- The purchasing total of $3,517,506 included: $1,439,216 for purchase orders, $1,623,603 for purchasing contracts, and $454,687 in p-card transactions.
- The exempt contracts total of $1,110,348 included contracts worth $321,554 where a waiver was granted by the Office of Business Opportunity and $788,794 exempt contracts were without waivers.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$3,477,460	$40,046	$3,517,506	1.1%
Total	**$3,477,460**	**$40,046**	**$3,517,506**	**1.1%**
Exempt/Waiver Contracts	$1,110,348	$0	$1,110,348	0.0%
Non-goal oriented	$367,849	$65,000	$432,849	0.0%
Grand Total	**$4,955,657**	**$105,046**	**$5,060,703**	**2.1%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percentage
Prime	$1,623,603		$1,623,603	0.0%
Other Contractor Type	$1,853,856	$40,046	$1,893,902	2.1%
Total Award	**$3,477,460**	**$40,046**	**$3,517,506**	**1.1%**

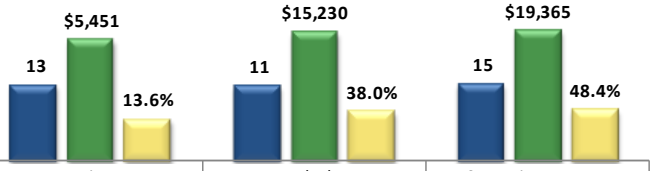
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	$5,451	$5,451	13
Black	$15,230	$15,230	11
Caucasian Women	$19,365	$19,365	15
Total Award	**$40,046**	**$40,046**	**39**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Caucasian Women
Count of Amount	13	11	15
Sum of Amount	$5,451	$15,230	$19,365
Percentage	13.6%	38.0%	48.4%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development

Details by Department

Jul 1, 2012 – Jun 31, 2013

- For FY2013, the Housing and Community Development Department (HCD) awarded $38,075,544 to certified and non-certified firms. However from this amount $7,506,601 was non goal-oriented and $4,185,287 were exempt contracts. Out of the remaining $26,384,256, a total of $5,331,036 was awarded to certified firms, amounting to a 20.2% utilization.
- The purchasing total of $7,029,473 included: $1,962,640 for purchase orders, $5,004,875 for purchasing contracts, and $61,958 in p-card transactions.
- The exempt contracts total of $4,185,287 included contracts worth $397,740 where a waiver was granted by the Office of Business Opportunity, and $3,787,547 were contracts without waivers.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$15,040,250	$4,314,533	$19,354,784	22.3%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$6,012,970	$1,016,503	$7,029,473	14.5%
Total	**$21,053,220**	**$5,331,036**	**$26,384,256**	**20.2%**
Exempt/Waiver Contracts	$4,185,287	$0	$4,185,287	0.0%
Non-Goal Oriented	$7,506,001	$0	$7,506,001	0.0%
Grand Total	**$32,744,507**	**$5,331,036**	**$38,075,544**	**14.0%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percentage
Prime	$19,740,495	$2,791,941	$22,532,437	12.4%
Subcontractor		$1,827,222	$1,827,222	100.0%
Other Contractor Type	$1,312,725	$711,873	$2,024,598	35.2%
Total Award	**$21,053,220**	**$5,331,036**	**$26,384,256**	**20.2%**

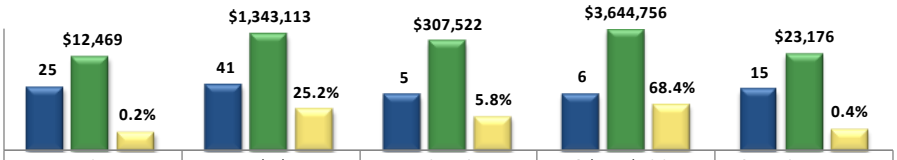
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	Total Award	Count
Asian			$12,469	$12,469	25
Black	$683,659	$28,041	$631,413	$1,343,113	41
Hispanic	$295,156	$11,944	$423	$307,522	5
Other Ethnicity		$3,592,990	$51,766	$3,644,756	6
Caucasian Women		$7,374	$15,802	$23,176	15
Total Award	**$978,814**	**$3,640,349**	**$711,873**	**$5,331,036**	**92**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Other Ethnicity	Caucasian Women
Count of Amount	25	41	5	6	15
Sum of Amount	$12,469	$1,343,113	$307,522	$3,644,756	$23,176
Percentage	0.2%	25.2%	5.8%	68.4%	0.4%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

Jul 1, 2011 – Jun 31, 2013

- For FY2013, the Houston Public Library (HPL) awarded $4,359,962 to certified and non-certified firms. However, from this amount, $3,224,467 were exempt contracts. Therefore out of the remaining total of $1,135,495 a total of $95,868 was awarded to certified firms, amounting to a 8.4% utilization.
- The purchasing total of $1,135,495 included: $538,962 for purchase orders, $518,476 for purchasing contracts, and $78,057 in p-card transactions.
- All exempt contracts totaling $3,224,467 included a waiver by the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE Amount	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$1,039,627	$95,868	$1,135,495	8.4%
Total	**$1,039,627**	**$95,868**	**$1,135,495**	**8.4%**
Exempt/Waiver Contracts	$3,224,467	$0	$3,224,467	0.0%
Non-Goal Oriented	$0	$0	$0	0.0%
Grand Total	**$4,264,094**	**$95,868**	**$4,359,962**	**2.2%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percent
Prime	$487,367		$487,367	0.0%
Subcontractor		$31,109	$31,109	100.0%
Other Contractor Type	$552,260	$64,759	$617,019	10.5%
Total Award	**$1,039,627**	**$95,868**	**$1,135,495**	**8.4%**

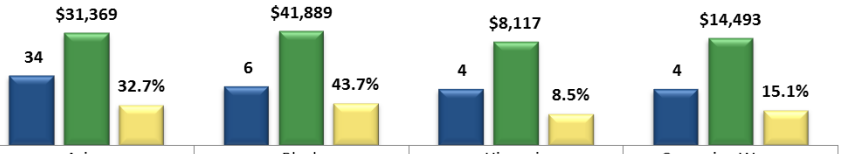
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Asian		$31,369	$31,369	34
Black	$31,109	$10,780	$41,889	6
Hispanic		$8,117	$8,117	4
Caucasian Women		$14,493	$14,493	4
Total Award	**$31,109**	**$64,759**	**$95,868**	**48**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Caucasian Women
Count of Amount	34	6	4	4
Sum of Amount	$31,369	$41,889	$8,117	$14,493
Percentage	32.7%	43.7%	8.5%	15.1%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

Jul 1, 2012 – Jun 31, 2013

- For FY2013, the Houston Parks and Recreation Department (PRD) awarded $9,202,189 to certified and non-certified firms. However, from this amount $1,437,626 were non goal-oriented and $881,766 were exempt contracts. Out of the remaining total of $6,882,797, a total of $817,505 was awarded to certified firms, amounting to a 11.9% utilization.
- The purchasing total of $6,882,797 included: $1,761,530 for purchase orders, $4,086,985 for purchasing contracts and $1,034,283 in p-card transactions.
- The exempt contracts total of $881,766 included contracts worth $681,766 where a waiver was granted by the Office of Business Opportunity and $200,000 were exempt contracts without waivers.

FY2013 Dollars Awarded

Contract Type	A Non S/MWDBE	B S/MWDBE Amount	C = A+B Total Amount Awarded	D = B/C S/MWDBE %
Construction Total	$0	$0	$0	0.0%
Professional Services Total	$0	$0	$0	0.0%
Purchasing Total	$6,065,292	$817,505	$6,882,797	11.9%
Total	**$6,065,292**	**$817,505**	**$6,882,797**	**11.9%**
Exempt/Waiver Contracts	$881,766	$0	$881,766	0.0%
Non-Goal Oriented	$1,425,926	$11,700	$1,437,626	0.8%
Grand Total	**$8,372,984**	**$829,205**	**$9,202,189**	**9.0%**

FY2013 S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A S/MWDBE	B Total Award	C=A/B Percentage
Prime	$3,402,235		$3,402,235	0.0%
Subcontractor		$684,750	$684,750	100.0%
Other Contractor Type	$2,663,057	$132,755	$2,795,812	4.7%
Total Award	**$6,065,292**	**$817,505**	**$6,882,797**	**11.9%**

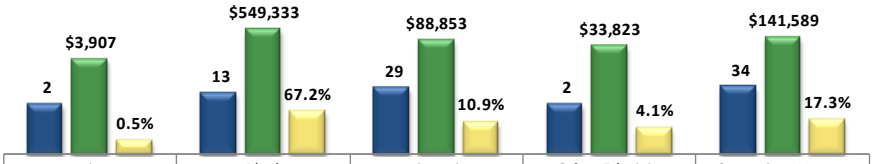
- The "other" contractor type reflects p-cards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian		$3,907		$3,907	2
Black	$511,166	$38,168		$549,333	13
Hispanic	$42,928	$45,925		$88,853	29
Other Ethnicity		$33,823		$33,823	2
Caucasian Women		$10,933	$130,656	$141,589	34
Total Award	**$554,093**	**$132,755**	**$130,656**	**$817,505**	**80**

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes p-cards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



	Asian	Black	Hispanic	Other Ethnicity	Caucasian Women
Count of Amount	2	13	29	2	34
Sum of Amount	$3,907	$549,333	$88,853	$33,823	$141,589
Percentage	0.5%	67.2%	10.9%	4.1%	17.3%

- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Table of Contents

APPENDIX A: Citywide Exempt Contracts 31-32
APPENDIX B: Contracts by Council District 33

FY2013 Citywide Exempt Contracts (page 1 of 2)

Dept	Waiver	Justification	Contract Title	Amount
ARA	Yes	Non Divisible	Formal Bids Received for Chlorinated Chemicals for Various Departments S51-S24284	$ 814,528
ARA	Yes	Non Divisible	Purchase of General Property Insurance	$ 10,849,295
ARA	Yes	Non Divisible	Purchas of Terrorism Insurance	$ 648,540
ARA	Yes	Sole Source	Hosted License & Permit System for ARA S10-E24215	$ 710,000
DON	No	State of Texas Agency	Weed Mowing & Debris Removal Services for DONS. S30-Q24288	$ 1,000,000
FIN	No	Non Divisible	Three-year contract between City of Houston and Craig T. Mason for pension related consulting services	$ 100,901
FMD	Yes	Sole Source	Fire Truck Repair Services for FMD S23-L24186	$ 999,000
FMD	Yes	Drop Shipment	Fire Truck Repair Services for FMD S44-L24232	$ 733,275
FMD	Yes	Non Divisible	Tire Retreading & Repair Services for FMD S10-E24353	$ 7,230,303
FMD	No	No Opportunity	Whelen Light Bar Replacement Parts for the FMD S-06-S24174	$ -
HAS	No	Interlocal Agreement	Private Switch ALI Services for HAS	$ 60,000
HAS	Yes	Non Divisible	Runway & Taxiway Repair Materials for HAS. S36-S24145	$ 306,800
HAS	Yes	Non Divisible	Runway & Taxiway Repair Materials for HAS S36-S24145	$ 58,632
HAS	Yes	Non Divisible	Runway & Taxiway Repair Materials for HAS S36-S24145	$ 117,180
HAS	Yes	Non Divisible	Professional Consulting Services for HAS	$ 275,000
HAS	Yes	Non Divisible	Purchase of Network Equipment for HAS S17-H24589	$ 498,536
HCD	No	Grant Funded	HOPWA Emergency Housing Assistance & Supportive Services Program	$ 322,060
HCD	No	Interlocal Agreement	Engagement Services Program	$ 133,883
HCD	No	Interlocal Agreement	Housing Assistance for Families At-Risk of Becoming Homeless	$ 100,000
HCD	No	Undetermined	Strategic Homeless Planning	$ 133,415
HCD	No	Interlocal Agreement	Increasing Public Awareness of Benefits to Eligible Supplemental Nutrition Assistance Program Participants (SNAP)	$ 159,685
HCD	No	Emergency	ESG Funds for the Operation & Maintenance of Homeless Management Information Systems	$ 167,562
HCD	No	Grant Funded	Job Training Program for Developmentally Disabled Adults	$ 247,296
HCD	No	Grant Funded	HOPWA Tenant Based Rental Assistance, Short Term Rent, Mortgage & Utilities Assistance Supportive Services Program	$ 600,000
HCD	No	Grant Funded	HOPWA Tenant Based Rental Assistance, Short Term Rent Mortgage & Utility Assistance with Supportive Services	$ 1,640,822
HCD	No	Non-Profit contract	Administration & Operation of Healthcare for the Homeless	$ 122,824
HCD	No	Grant Funded	Administration & Operation of a HOPWA Community Residence with Supportive Services	$ -
HCD	No	Grant Funded	Administration & Operation of the Engagement Services Program	$ -
HCD	No	Grant Funded	HOPWA Supportive Services Program	$ -
HCD	No	Grant Funded	Administration & Operation of a Community Residence & Support Services	$ -
HCD	No	Grant Funded	HOPWA Community Residence with Supportive Services	$ -
HCD	Yes	DIR Contract	Purchase of OnBase Software & Software Hosting for HCD S17-H24526	$ 397,740
HCD	No	Grant Funded	Administration & Operation of Two HOPWA Community Residencies with Supportive Services.	$ -
HCD	No	Grant Funded	HOPWA Short Term Rent Mortgage & Utility Assistance with Supportive Services Program	$ -
HCD	No	Grant Funded	Workforce Development Program	$ -
HCD	No	Grant Funded	Community Rehabilitative Services Program	$ -
HCD	No	Grant Funded	HOPWA Emergency Housing Assistance & Supportive Services Program	$ -
HCD	No	Undetermined	Loan Agreement for Trinity Gardens , Settlegast & Wood Glen Neighborhoods	$ 160,000
HFD	Yes	No available SMWDBEs	Aerial & Ground Ladder & Testing Services for HFD S30-L24086	$ 244,941
HFD	Yes	Non Divisible	Fire Ground Communication Equipment S36-S24029	$ 631,617
HFD	Yes	Interlocal Agreement	Medium Duty Cab & Chassis & Truck Body S38-E24331	$ 152,409
HFD	Yes	Sole Source	Purchase of Medical Oxygen Regulators & Flowmeters for HFD S21-S24287	$ 63,706
HFD	Yes	Non Divisible	Thermal Imaging Cameras, Accessories, & Replacement Parts for HFD S36-S24373	$ 669,035
HFD	Yes	Interlocal Agreement	Purchase of Portable Construction & Maintenance Equipment for HFD S35-S24574	$ 844,870
HFD	Yes	Sole Source	Wall Mounted & Mobile Turnout Gear Storage Systems for HFD	$ 634,692
HHS	No	Grant Funded	HIV/STD contract with Memorial-Hermann Healthcare System. #4600008913	$ 143,162
HHS	No	Grant Funded	HIV/STD contract with Memorial-Hermann Healthcare System. #4600008913	$ 420,632
HHS	No	Exempt	Rapid Diagnostic HIV Test Kits for the Houston Health & Human Services. S42-S23142	$ 225,000
HHS	No	Grant Funded	HIV/STD contract with Memorial-Hermann Healthcare System. #4600008913	$ -
HHS	No	Grant Funded	HIV/STD contract with Memorial-Hermann Healthcare System. #4600008913	$ -
HHS	No	Proprietary Software	Electronic Client Level Integrated Prevention System for HHS S 23-E24014 4600011214	$ -
HHS	Yes	Non Divisible	Meningococcal Vaccine for HHS S-08-E24506	$ 54,418
HHS	Yes	Proprietary Information	Software Maintenance & Support for Vital Statistics Imaging & Retrieval Info Systems for HHS S37-E24326	$ 115,000
HHS	Yes	Non Divisible	Laboratory Information Management System for HHS S30-T24111	$ 152,136
HPD	Yes	Non Divisible	Repair & Preventative Maintenance of the Crime Lab Analytical Instruments for HPD S37-E24148	$ 175,000
HPD	Yes	DIR Contract	Purchase of a Verizon Data (Air Card) Plan for HPD S33-E24345	$ 1,367,340
HPD	Yes	Sole Source	Lease of Unisys Dorado Mainframe, Software & Maintenance for HPD S23-E24377	$ 2,304,330
HPD	Yes	Undetermined	Sale & Disposal of Abandoned Personal Property for HPD S17-T24101	$ -
HPD	Yes	Sole Source	Purchase of RayFish Covert Surveillance Equipment Software & Annual Maintenance S33-E24399	$ 100,200
HPD	Yes	Non Divisible	Purchase of Software, Installation, Training & Maintenance for HPD S17-H24420	$ 233,400
HPD	Yes	Non Divisible	Purchase of Infor Enterprise Asset Management Software, Training & Software Maintenance Support for HPD. S17-H24455	$ 286,972
HPD	Yes	Non Divisible	Professional Service Agreement for DNA Analysis for HPD	$ 2,200,000
HPD	Yes	Non Divisible	Professional Service Agreement for DNA Analysis for HPD	$ 2,200,000
HPD	Yes	Non Divisible	Helicopter Replacement Parts for HPD S21-S24424	$ 1,200,000
HPD	Yes	Non Divisible	Pratt & Whitney PT6 Engine Component Overhaul/Exchange, parts & Repair Services for HPD S21-S24423	$ 375,000
HPD	Yes	Non Divisible	Bell 412 Series Twin-Engine Helicopter Component Overhaul/Exchange & Repair Services for HPD S21-S24425	$ 330,015
HPD	Yes	Sole Source	Agreement to provide latent print support services and management consulting for the HPD. S22-Q23056	$ 5,461,036
HPL	Yes	Sole Source	Live Homework Assistance for HPL S44-T24248	$ 855,000

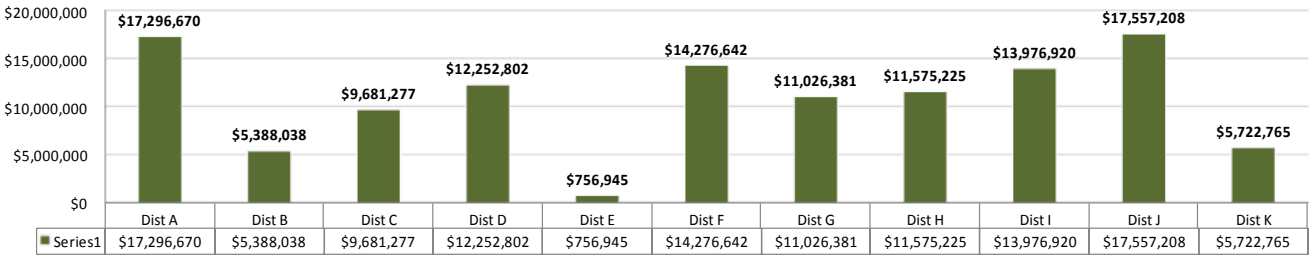
FY2013 Citywide Exempt Contracts (page 2 of 2)

HPL	Yes	Non Divisible	Integrated Library System & Discovery Services for HPL S37-T23695	$	1,500,000
HPL	Yes	Non Divisible	Telecommunication Circuit Services for HPL S10/T24384	$	869,467
HR	Yes	No available SMWDBEs	Electronic Job Evaluation and Job Description System for the Human Resources Department. S33-T23149	$	-
ITD	Yes	Non Divisible	High-Capacity, Fiber Circuit Services for the IT Department	$	615,933
ITD	No	Interlocal Agreement	High School Student Interns for Various Departments	$	100,000
ITD	Yes	No available SMWDBEs	Maintenance Agreement for IT Department S17-H24366	$	1,322,166
ITD	Yes	Sole Source	Purchase of Equipment, E-Z Radiocom II Replacement Parts for ITD S36-S24375	$	402,087
ITD	No	Undetermined	Tariff Services for the IT Department. S10-E23138. #4600009429	$	3,800,000
ITD	No	Sole Source	Microsoft Software & License Maintenance Services for City Desktops	$	1,338,415
ITD	Yes	Non Divisible	FY 13 Payments for Microsoft Licenses for fleet of city desktops	$	781,213
ITD	Yes	Non Divisible	High Capacity Fiber Circuit Services for HITS S10-T24384	$	10,480,000
LGL	Yes	Sole Source	Consulting Services for COH Legal	$	30,000
LGL	Yes	Sole Source	Legal Services	$	100,000
LGL	Yes	Non Divisible	Retain a Law Firm to Provide Construction Related Legal Services for the Houston Airport System Project ^$*	$	275,000
LGL	Yes	Non Divisible	Construction Related Consulting Services for Legal for HAS Project 548	$	220,000
LGL	Yes	Non Divisible	Specialized Legal services for HAS	$	4,450,000
LGL	Yes	Non Divisible	Specialized Aviation Legal Services for HAS	$	1,400,000
MCD	Yes	Sole Source	Maintenance, Modification of MCD's Integrated Case management System(ICMS)	$	2,355,000
MCD	Yes	Sole Source	Jury Notice Tracking System & Services for MCD S37-E24390	$	403,100
MYR	No	Grant Funded	Regional Catastrophic Preparedness Planning, Training & Exercise Services	$	983,115
MYR	Yes	Non Divisible	Digital Sandbox Risk Management System	$	278,548
OBO	Yes	Sole Source	Software & Support Services for Various Departments S10-E24599	$	65,000
PRD	Yes	Non Divisible	Playground Equipment for Parks & Recreation Department S21-S24303	$	227,980
PRD	Yes	Non Divisible	Playground Equipment for Parks & Recreation Department. S21-S24303	$	80,931
PRD	Yes	Non Divisible	Playground Equipment for Parks & Recreation Department S21-S24303	$	116,186
PRD	No	Interlocal Agreement	2012-2013 After School Program for Mayor's After School Achievement Program	$	200,000
PRD	Yes	No available SMWDBEs	Purchase of Surface Materials for Playgrounds &Jogging Trails for PARD. S21-S24354	$	256,669
PWE	No	Emergency	Chemical, Inorganic Metal Salt Coagulant (Ferris Sulfate) for PWE S12-E24333	$	829,230
PWE	No	Emergency	EPO for Chemical Liquid Polymer Flocculant for PWE	$	1,432,485
PWE	Yes	Direct Shipment	Forklifts & Manlifts for PWE S38-N24244	$	180,365
PWE	No	Interlocal Agreement	Analytical Services from Department of State Health Services for PWEL24268E	$	450,000
PWE	No	Emergency	Emergency Repair of Chlorine Gas Lines for PWE S12-E24376	$	239,000
PWE	No	Emergency	EPO Emergency Sanitary Sewer Force Main Repairs for PWE S12-E24379	$	900,000
PWE	Yes	Sole Source	Purchase of Software Maintenance & Support Services Agreement for IMS for PWE S17-H24393	$	133,295
PWE	No	Sole Source	Purchase of badger Meter Replacement Parts for PWE 2012-0813 19	$	1,500,000
PWE	No	Emergency	Emergency Dewatered Sludge Transportation & Landfill Disposal Services for PWE S12-E24413	$	4,500,000
PWE	No	Emergency	Emergency Dewatered Sludge Transportation & Landfill Disposal Services S12-E24413	$	4,500,000
PWE	No	Emergency	Emergency Dewatered Sludge Transportation & Landfill Disposal Services S12-E24413	$	2,700,000
PWE	No	Interlocal Agreement	Purchase of Wi Max Radio System for PWE S17-H24406	$	502,208
PWE	Yes	Non Divisible	Purchase Hardware and Fasteners for Various Departments S35-24282	$	326,400
PWE	Yes	Non Divisible	Replacement Parts for Metering Pumps & Analyzers for PWE S51-S24260	$	650,000
PWE	No	Emergency	Emergency Chemical, Inorganic Metal Salt Coagulant (Ferric Sulfate) for PWE S12-E24476	$	87,523
PWE	Yes	Direct Shipment	Truck Mounted Boom Crane for PWE S38-N24372	$	269,509
PWE	No	Waiver	Peterbilt Truck Repair Services for the PWE Department. S30-L23641	$	-
PWE	Yes	Drop Shipment	Reflective & Non-Reflective Materials for Various Departments S-06-S24511	$	1,522,211
PWE	Yes	Drop Shipment	Reflective & Non-Reflective Materials for Various Departments S-06-S24511	$	189,000
PWE	Yes	Drop Shipment	Reflective & Non-Reflective Materials for Various Departments S06-S24511	$	685,000
PWE	Yes	Non Divisible	Chemical, Liquid Gaseous Chlorine for PWE S12-S24380_RA	$	4,163,743
PWE	No	Emergency	Emergency Debris Removal for PWE. S19-E24568	$	158,590
PWE	Yes	Sole Source	Thermoplastic Pavement Marking Pre-Form Materials for PWE S35-S24433	$	1,442,067
PWE	Yes	Non Divisible	Asphalt Emulsion for Various Departments S35-S24491	$	924,050
PWE	Yes	Direct Shipment	Forklifts & Manlifts for PWE S38-N24523	$	97,524
SPD	No	Interlocal Agreement	Purchase of Accurint for HPD S23-E24342	$	75,600
SPD	Yes	Sole Source	Forklifts & Manlifts for Various Departments S38-N23855	$	52,619
SPD	Yes	Non Divisible	Gases, (Industrial, Medical and Specialty) for Various Departments S36-S24264	$	1,646,495
SPD	Yes	Interlocal Agreement	Automotive Tools and Equipment for Various Departments. S36-S23904-S	$	-
SPD	Yes	Non Divisible	Paints, Solvents & Supplies for Various Departments S21-S24197	$	232,519
SPD	Yes	Non Divisible	Formal Bids Received for Security Badging Equipment Accessories for Various Departments S21-S24299	$	54,019
SPD	Yes	Direct Shipment	Replacement and Maintenance Services for Various Departments S10-L24528	$	3,790,377
SPD	No	Direct Shipment	Automobiles, Vans, Utility Vehicles, & Light Duty Trucks for Various Depts. S34-N24417	$	1,020,546
SWD	No	Interlocal Agreement	Purchase of Automated Refuse Containers for SWM S38-E24407-ILA	$	463,781
SWD	Yes	Interlocal Agreement	Purchase of Automated Recycling Cans for SWM S49-E24615-ILA	$	2,464,624
Total				**$**	**120,860,778**

	Count	Total Amount
Exempt Contracts with Waivers	79	$ 89,443,945
Exempt Contracts without Waivers	47	$ 31,416,833
Total Exempt Contracts	**126**	**$ 120,860,778**

FY2013 Awarded Contracts to Certified Firms by Council District

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, purchasing contracts, purchase orders and p-cards. Exempt and non goal-oriented contracts are excluded.



Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Other Ethnicity	Grand Total
Dist A	$2,251,032	$2,479,789	$2,794,001	$5,276,036	$3,358,388	$1,137,424	$17,296,670
Dist B	$856,882	$3,586,214	$472,845	$199,149		$272,948	$5,388,038
Dist C	$1,383,595	$1,238,418	$3,479,467	$2,181,338		$1,398,458	$9,681,277
Dist D	$6,095,904	$3,467,474	$543,195	$131,452		$2,014,778	$12,252,802
Dist E		$252,788	$222,511	$279,215	$2,431		$756,945
Dist F	$7,401,616	$3,488,746	$1,141,239	$2,245,001		$39	$14,276,642
Dist G	$3,464,579	$3,847,449	$676,701	$2,976,485		$61,167	$11,026,381
Dist H	$5,023,673	$100,248	$440,859	$4,881,323	$192,580	$936,542	$11,575,225
Dist I	$55,298	$1,558,589	$899,696	$11,350,189		$113,149	$13,976,920
Dist J	$7,623,966	$7,221,520	$889,968	$1,819,943	$1,811		$17,557,208
Dist K	$287,423	$2,340,628	$242,420	$2,323,244		$529,049	$5,722,765
Non Council District	$11,552,121	$13,201,266	$15,435,253	$39,388,666	$1,935,804	$32,760,676	$114,273,786
Grand Total	**$45,996,089**	**$42,783,130**	**$27,238,156**	**$73,052,041**	**$5,491,013**	**$39,224,229**	**$233,784,659**

Council District	Number of Certified Firms	Number of Certified Firms with Contracts	Percentage of Utilization
Dist A	130	61	47%
Dist B	101	31	31%
Dist C	157	45	29%
Dist D	91	30	33%
Dist E	35	9	26%
Dist F	90	29	32%
Dist G	133	39	29%
Dist H	80	47	59%
Dist I	100	39	39%
Dist J	103	41	40%
Dist K	80	23	29%
Non Council District	893	250	28%
Grand Total	**1,993**	**644**	**32%**

Council District	Female	Male	Grand Total
Dist A	$ 2,811,213	$ 14,485,457	$ 17,296,670
Dist B	$ 858,789	$ 4,529,249	$ 5,388,038
Dist C	$ 3,728,919	$ 5,952,358	$ 9,681,277
Dist D	$ 3,360,532	$ 8,892,270	$ 12,252,802
Dist E	$ 315,299	$ 441,646	$ 756,945
Dist F	$ 1,158,087	$ 13,118,554	$ 14,276,642
Dist G	$ 4,425,787	$ 6,600,594	$ 11,026,381
Dist H	$ 667,207	$ 10,908,018	$ 11,575,225
Dist I	$ 974,158	$ 13,002,762	$ 13,976,920
Dist J	$ 2,632,589	$ 14,924,619	$ 17,557,208
Dist K	$ 1,071,867	$ 4,650,897	$ 5,722,765
Non Council District	$ 21,226,163	$ 93,047,623	$ 114,273,786
Grand Total	**$ 43,230,611**	**$ 190,554,048**	**$ 233,784,659**

Educate. Connect. **Grow.**

Created by: Katrina Williams, Chief Financial Officer and System Analyst

Co-Produced by:
Carlecia D. Wright, Office of Business Opportunity Director
Marsha E. Murray, Office of Business Opportunity Assistant Director
Morris Scott, Contract Compliance Division Manager
Arwa Harianawala, Management Analyst
LaTanja Bolden, Procurement Specialist
Jessica Jackson, Student Intern