

CITY OF HOUSTON
OFFICE
of
BUSINESS OPPORTUNITY

Minority, Women, and Small
Business Enterprise Awards Report
FY2016 (YTD)

July 01, 2015 - December 31, 2015



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Director



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Background

In furtherance of the City of Houston's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

MWSBE Awards Summary

Year to date FY2016, the City of Houston awarded a total of \$751,132,241 to firms on construction, professional services, and goods & services agreements, with \$119,142,615 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$111,513,931 were exempt contracts, \$83,212,098 were contracts with waivers, and \$11,809,691 were non-goal oriented contracts. Therefore the total dollar amount awarded on goal-oriented contracts only was \$544,596,522, of which \$111,283,096 was awarded to certified MWSBE firms, yielding an average utilization rate of 20.4 %

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Hispanic-owned businesses received the largest share-\$44,873,063 or 40.3 % of the total amount awarded to certified firms. Black-owned businesses came in second, \$35,787,626 award or 32.2 %of dollars awarded. Asian-owned firms came in third with \$14,963,060 or 13.4 %. Caucasian Women- owned firms were fourth with \$10,727,275 or 9.6 %. Native American-owned firms were fifth with \$2,565,194 or 2.3 %. Non-minority Male-owned firms were six with \$2,110,452 or 1.9 % . Awards to certified firms each on these contracts totaled 1628 with the following breakdown: Black - 471, Hispanic - 398, Caucasian Women - 326 , Asian - 264, Non-minority Male - 145, Native American - 21.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$48,708,534, which is 20.3 % of the total amount of \$240,193,318 awarded in all city-related construction projects. \$15,298,662 or 41.1 % of all professional services contracts awarded citywide, totaling \$37,232,626, went to certified firms. A total of \$2,110,777 was awarded to certified firms on goods & services projects, which is 10.4 % of the \$20,352,770 awarded to all goods & services projects citywide.

Summary of Exempt and Contracts with Waivers

As stated above, \$111,513,931 were contracts exempt from a goal for reasons such as grant and state funds. The remaining \$83,212,098 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

Professional Services contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Goods & Services* contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

Contracts with Waivers** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.
- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

** As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

***Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

Non Goal-Oriented Contracts – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

Citywide Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$191,484,784	\$48,708,534	\$240,193,318	20.3 %
Professional Services	\$21,933,965	\$15,298,662	\$37,232,626	41.1 %
Goods & Services	\$219,894,678	\$47,275,901	\$267,170,578	17.7 %
Total	\$433,313,427	\$111,283,096	\$544,596,522	20.4 %
Exempt Contracts	\$107,144,233	\$4,369,698	\$111,513,931	3.9 %
Waiver Contracts	\$81,517,659	\$1,694,439	\$83,212,098	2.0 %
Non-Goal Oriented	\$10,014,308	\$1,795,382	\$11,809,691	15.2 %
Grand Total	\$631,989,627	\$119,142,615	\$751,132,241	15.9 %

A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.

B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.

C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.

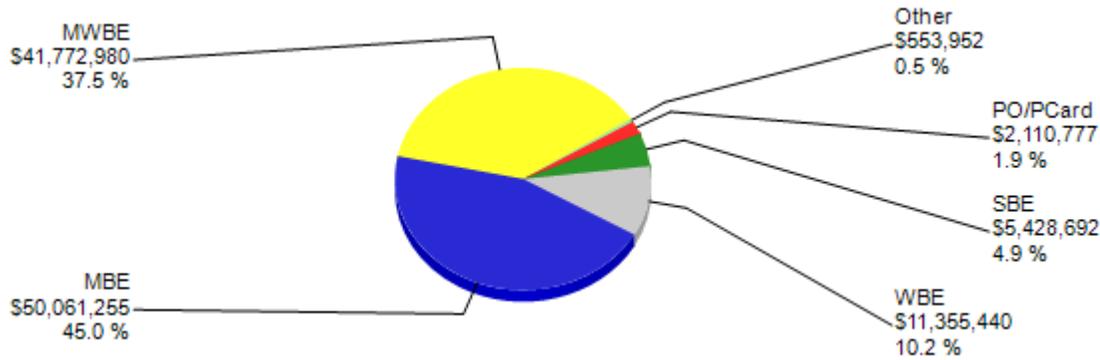
D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide

Contract Area	July 2015 - December 2015		
	Total	MWSBE	%
Construction - MBE		\$33,390,116	13.9 %
Construction - SBE		\$5,403,736	2.2 %
Construction - WBE		\$9,901,777	4.1 %
Construction - Other		\$12,904	0.0 %
Construction Total	\$240,193,318	\$48,708,534	20.3 %
Professional Services - MBE		\$10,598,495	28.5 %
Professional Services - MWBE		\$3,978,840	10.7 %
Professional Services - WBE		\$717,826	1.9 %
Professional Services - Other		\$3,500	0.0 %
Professional Services Total	\$37,232,626	\$15,298,662	41.1 %
Good & Services - MBE		\$6,072,643	2.5 %
Good & Services - MWBE		\$37,794,140	15.3 %
Good & Services - SBE		\$24,956	0.0 %
Good & Services - WBE		\$735,837	0.3 %
Good & Services - Other		\$297,527	0.1 %
Good & Services - Other		\$240,021	0.1 %
Total Goods & Services Contracts	\$246,817,809	\$45,165,124	19.7 %
Purchase Orders	\$13,076,122	\$1,709,949	13.1 %
PCARD	\$7,276,648	\$400,828	5.5 %
Good & Services Total	\$267,170,578	\$47,275,901	17.7 %
Total without Exempt Purchases	\$544,596,522	\$111,283,096	20.4 %
Exempt Contracts	\$111,513,931	\$4,369,698	3.9 %
Waiver Contracts	\$83,212,098	\$1,694,439	2.0 %
Non-Goal Oriented	\$11,809,691	\$1,795,382	15.2 %
Total with Exempt Purchases	\$751,132,241	\$119,142,615	15.9 %

1. Beginning FY2014, contracts with DBEs were tracked separately - See Appendix C for more details
2. MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.
3. Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.
4. Beginning FY2015, contracts exempt from a goal were further categorized into Exempt Contracts and Contracts with waivers.
5. "Other" represents firms whose certification details were undetermined.

Citywide MWSBE Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

Citywide MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$402,415,831	\$17,775,980	\$420,191,810	3.3 %
SubContract	\$12,655,603	\$91,396,339	\$104,051,942	16.8 %
PO/PCard	\$18,241,993	\$2,110,777	\$20,352,770	0.4 %
Grand Total	\$433,313,427	\$111,283,096	\$544,596,522	20.4 %

* PO/PCards do not require the vendor type designated.

Citywide MWSBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Construction	\$6,467,201	\$7,289,641	\$6,654,828	\$24,013,117	\$2,342,064	\$1,928,778	\$12,904	\$48,708,534
Professional Services	\$6,349,491	\$5,588,806	\$886,635	\$2,437,948	\$29,918	\$2,365	\$3,500	\$15,298,662
Goods & Services	\$2,146,368	\$22,909,179	\$3,185,813	\$18,421,998	\$193,212	\$179,310	\$240,021	\$47,275,901
Grand Total	\$14,963,060	\$35,787,626	\$10,727,275	\$44,873,063	\$2,565,194	\$2,110,452	\$256,425	\$111,283,096

Citywide MWSBE Awards by Ethnicity

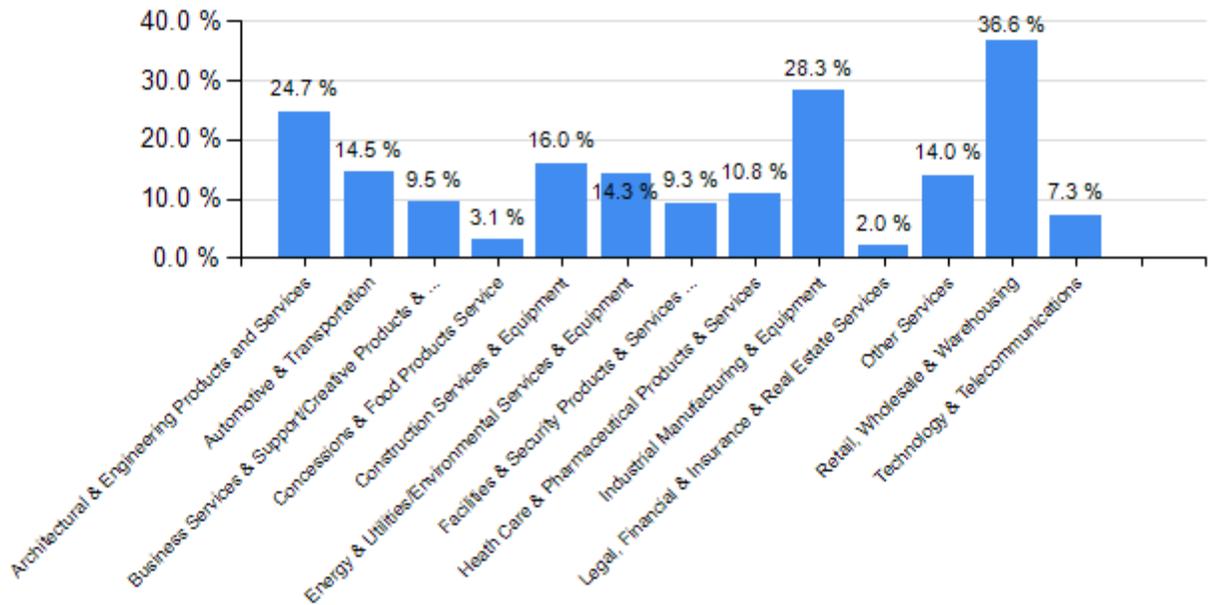
	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	264	471	326	398	21	145	3	1628
Sum of Amount	\$14,963,060	\$35,787,626	\$10,727,275	\$44,873,063	\$2,565,194	\$2,110,452	\$256,425	\$111,283,096
Percentage	13.4%	32.2%	9.6%	40.3%	2.3%	1.9%	0.2%	100.0 %

* The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

	A	B	C = B/A	D	E=D/B
Industry Type	Number of Certified Firms	Number of Certified Firms Used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	231	57	24.7 %	\$13,597,845	\$238,559
Automotive & Transportation	117	17	14.5 %	\$1,048,642	\$61,685
Business Services & Support/Creative Products & Services	399	38	9.5 %	\$4,932,640	\$129,806
Concessions & Food Products Service	65	2	3.1 %	\$6,520	\$3,260
Construction Services & Equipment	742	119	16.0 %	\$36,110,937	\$303,453
Energy & Utilities/Environmental Services & Equipment	105	15	14.3 %	\$5,069,823	\$337,988
Facilities & Security Products & Services (Janitorial/Security/HVAC)	258	24	9.3 %	\$29,376,789	\$1,224,033
Health Care & Pharmaceutical Products & Services	65	7	10.8 %	\$6,666,073	\$952,296
Industrial Manufacturing & Equipment	53	15	28.3 %	\$2,091,677	\$139,445
Legal, Financial & Insurance & Real Estate Services	150	3	2.0 %	\$147,402	\$49,134
Other Services	100	14	14.0 %	\$3,506,767	\$250,483
Retail, Wholesale & Warehousing	134	49	36.6 %	\$7,135,385	\$145,620
Technology & Telecommunications	151	11	7.3 %	\$1,018,312	\$92,574
Undetermined		9		\$574,284	\$63,809
Grand Total	2570	380	14.8 %	\$111,283,096	\$292,850

Utilization of Certified Vendors by Industry Type



FY2016 MWSBE Awards by Department ¹							
Department/Division ²	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration and Regulatory Affairs	552	\$21,805,635	17	\$3,030,067	569	\$24,835,702	12.2 %
City Controller's Office *	76	\$127,580	1	\$450	77	\$128,030	0.4 %
City Council *	124	\$220,651			124	\$220,651	
City of Houston *	34	\$58,299			34	\$58,299	
City Secretary *	2	\$481			2	\$481	
Department of Neighborhoods *	254	\$91,773	1	\$3,000	255	\$94,773	3.2 %
Finance Department *	131	\$91,239	1	\$2,000	132	\$93,239	2.1 %
Fleet Management Department	2,066	\$2,126,859	130	\$85,888	2,196	\$2,212,747	3.9 %
General Services Department	2,067	\$52,374,135	180	\$11,197,704	2,247	\$63,571,839	17.6 %
Health and Human Services	1,421	\$1,841,735	24	\$61,743	1,445	\$1,903,478	3.2 %
Housing and Community Development Department	179	\$36,507,066	20	\$4,917,976	199	\$41,425,043	11.9 %
Houston Airport System	2,925	\$7,847,503	122	\$2,691,415	3,047	\$10,538,917	25.5 %
Houston Emergency Center *	261	\$114,309	1	\$27,508	262	\$141,817	19.4 %
Houston Fire Department	952	\$1,233,260	12	\$66,650	964	\$1,299,910	5.1 %
Houston Information Technology Services	282	\$1,893,620	4	\$72,530	286	\$1,966,150	3.7 %
Houston Parks and Recreation Department	1,740	\$1,251,641	26	\$29,040	1,766	\$1,280,681	2.3 %
Houston Police Department	1,346	\$15,862,860	51	\$662,485	1,397	\$16,525,344	4.0 %
Houston Public Library *	215	\$235,555	19	\$46,451	234	\$282,006	16.5 %
Human Resources	407	\$20,028,837	14	\$6,257,924	421	\$26,286,761	23.8 %
Legal Department	1,512	\$309,580	5	\$37,817	1,517	\$347,397	10.9 %
Mayor's Office	465	\$1,068,385	8	\$241,298	473	\$1,309,683	18.4 %
Municipal Courts Department	525	\$369,301	3	\$30,310	528	\$399,611	7.6 %
Office of Business Opportunity *	71	\$64,238	2	\$825	73	\$65,063	1.3 %
Planning and Development Department *	77	\$34,572			77	\$34,572	
Public Works and Engineering	5,489	\$212,936,175	944	\$63,523,089	6,433	\$276,459,264	23.0 %
Solid Waste Management Department	283	\$543,984	27	\$93,080	310	\$637,064	14.6 %
Strategic Procurement Division	8	\$54,274,154	16	\$18,203,847	24	\$72,478,001	25.1 %
Total	23,464	\$433,313,427	1,628	\$111,283,096	25,092	\$544,596,522	20.4%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

(1) Excludes Exempt and non goal-oriented contracts
(2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.
(3) Finance Department figures include General Government transactions as well.

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Administration and Regulatory Affairs

Details by Department

7/1/2015-12/31/2015

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

Year to date in FY2016, ARA awarded \$37,121,357, of which \$3,435,248 was awarded to certified firms, accounting for 9.3 % utilization over all awards. However from this amount, \$12,285,654 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$24,835,702, the department registered 12.2 % utilization by awarding a total of \$3,030,067 to certified firms.

FY2016 Dollars Awarded

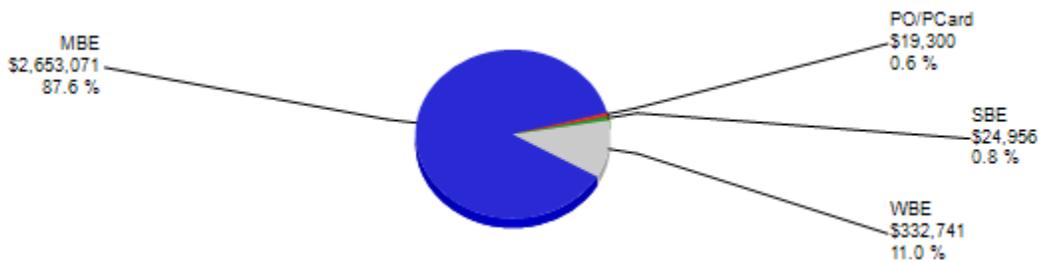
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$415,122	\$85,025	\$500,147	17.0 %
Goods & Services	\$21,390,513	\$2,945,042	\$24,335,556	12.1 %
Total	\$21,805,635	\$3,030,067	\$24,835,702	12.2 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$11,880,474	\$405,181	\$12,285,654	3.3 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$33,686,109	\$3,435,248	\$37,121,357	9.3 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$21,243,954		\$21,243,954	0.0 %
SubContract	\$12,626	\$3,010,767	\$3,023,393	12.1 %
PO/PCard	\$549,055	\$19,300	\$568,355	0.1 %
Total Award	\$21,805,635	\$3,030,067	\$24,835,702	12.2 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	3	5	3	5	1	17
Sum of Amount	\$481,026	\$1,768,631	\$334,577	\$420,878	\$24,956	\$3,030,067
Percentage	15.9%	58.4%	11.0%	13.9%	0.8%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance Department
Details by Department
7/1/2015-12/31/2015

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management. General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

Year to date in FY2016, FIN awarded \$82,642,941, of which \$2,000 was awarded to certified firms, accounting for 0.0 % utilization over all awards. However from this amount, \$82,549,702 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$93,239, the department registered 2.1 % utilization by awarding a total of \$2,000 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services Total	\$85,359	\$2,000	\$87,359	2.3 %
Goods & Services Total (GG)	\$5,880	\$0	\$5,880	0.0 %
Total	\$91,239	\$2,000	\$93,239	2.1 %
Exempt Contracts	\$81,249,702	\$0	\$81,249,702	0.0 %
Waiver Contracts	\$1,300,000	\$0	\$1,300,000	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$82,640,941	\$2,000	\$82,642,941	0.0 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
PO/PCard	\$91,239	\$2,000	\$93,239
Total Award	\$91,239	\$2,000	\$93,239

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Total
Count of Amount	1	1
Sum of Amount	\$2,000	\$2,000
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Details by Department

7/1/2015-12/31/2015

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

Year to date in FY2016, HITS awarded \$6,717,493, of which \$72,530 was awarded to certified firms, accounting for 1.1 % utilization over all awards. However from this amount, \$4,751,343 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,966,150, the department registered 3.7 % utilization by awarding a total of \$72,530 to certified firms.

FY2016 Dollars Awarded

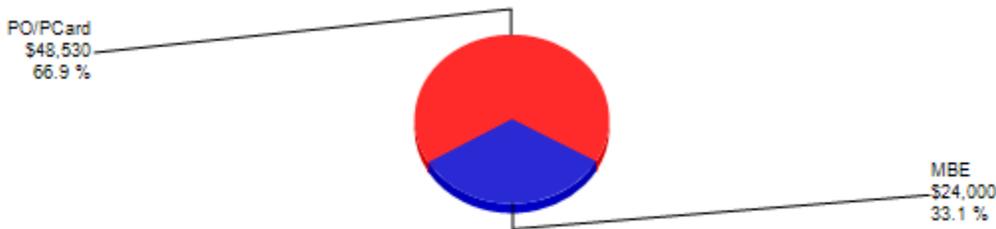
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,893,620	\$72,530	\$1,966,150	3.7 %
Total	\$1,893,620	\$72,530	\$1,966,150	3.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$4,751,343	\$0	\$4,751,343	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$6,644,964	\$72,530	\$6,717,493	1.1 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,676,000		\$1,676,000	0.0 %
SubContract		\$24,000	\$24,000	1.2 %
PO/PCard	\$217,620	\$48,530	\$266,150	2.5 %
Total Award	\$1,893,620	\$72,530	\$1,966,150	3.7 %

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Total
Count of Amount	1	2	1	4
Sum of Amount	\$46,000	\$25,680	\$850	\$72,530
Percentage	63.4%	35.4%	1.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources
Details by Department

7/1/2015-12/31/2015

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

Year to date in FY2016, HR awarded \$26,936,761, of which \$6,257,924 was awarded to certified firms, accounting for 23.2 % utilization over all awards. However from this amount, \$650,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$26,286,761, the department registered 23.8 % utilization by awarding a total of \$6,257,924 to certified firms.

FY2016 Dollars Awarded

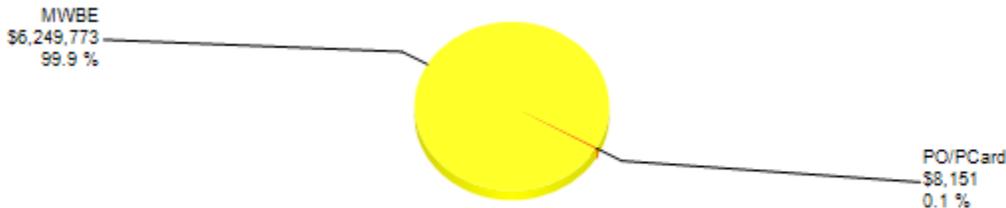
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$20,028,837	\$6,257,924	\$26,286,761	23.8 %
Total	\$20,028,837	\$6,257,924	\$26,286,761	23.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$650,000	\$0	\$650,000	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$20,678,837	\$6,257,924	\$26,936,761	23.2 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$19,790,946		\$19,790,946	0.0 %
SubContract		\$6,249,773	\$6,249,773	23.8 %
PO/PCard	\$237,891	\$8,151	\$246,042	0.0 %
Total Award	\$20,028,837	\$6,257,924	\$26,286,761	23.8 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	3	5	3	3	14
Sum of Amount	\$1,000	\$2,054	\$4,511	\$6,250,359	\$6,257,924
Percentage	0.0%	0.0%	0.1%	99.9%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department
Details by Department

7/1/2015-12/31/2015

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

Year to date in FY2016, LGL awarded \$903,397, of which \$37,817 was awarded to certified firms, accounting for 4.2 % utilization over all awards. However from this amount, \$556,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$347,397, the department registered 10.9 % utilization by awarding a total of \$37,817 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$80,000	\$0	\$80,000	0.0 %
Goods & Services	\$229,580	\$37,817	\$267,397	14.1 %
Total	\$309,580	\$37,817	\$347,397	10.9 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$476,000	\$0	\$476,000	0.0 %
Non-Goal Oriented	\$80,000	\$0	\$80,000	0.0 %
Grand Total	\$865,580	\$37,817	\$903,397	4.2 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$80,000		\$80,000	0.0 %
PO/PCard	\$229,580	\$37,817	\$267,397	10.9 %
Total Award	\$309,580	\$37,817	\$347,397	10.9 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	1	3	5
Sum of Amount	\$19,000	\$307	\$18,510	\$37,817
Percentage	50.2%	0.8%	48.9%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office
Details by Department
7/1/2015-12/31/2015

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

Year to date in FY2016, MYR awarded \$1,383,261, of which \$241,298 was awarded to certified firms, accounting for 17.4 % utilization over all awards. However from this amount, \$73,578 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,309,683, the department registered 18.4 % utilization by awarding a total of \$241,298 to certified firms.

FY2016 Dollars Awarded

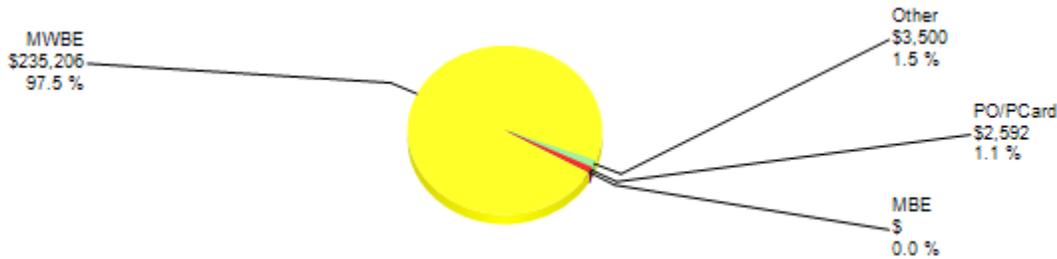
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$46,500	\$3,500	\$50,000	7.0 %
Goods & Services	\$1,021,885	\$237,798	\$1,259,683	18.9 %
Total	\$1,068,385	\$241,298	\$1,309,683	18.4 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$73,578	\$0	\$73,578	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$1,141,963	\$241,298	\$1,383,261	17.4 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$791,319		\$791,319	0.0 %
SubContract		\$238,706	\$238,706	18.2 %
PO/PCard	\$277,066	\$2,592	\$279,658	0.2 %
Total Award	\$1,068,385	\$241,298	\$1,309,683	18.4 %

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Hispanic	Other	Total
Count of Amount	5	2	1	8
Sum of Amount	\$237,526	\$272	\$3,500	\$241,298
Percentage	98.4%	0.1%	1.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Details by Department

7/1/2015-12/31/2015

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

Year to date in FY2016, OBO awarded \$65,063, of which \$825 was awarded to certified firms, accounting for 1.3 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$65,063, the department registered 1.3 % utilization by awarding a total of \$825 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$64,238	\$825	\$65,063	1.3 %
Total	\$64,238	\$825	\$65,063	1.3 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$64,238	\$825	\$65,063	1.3 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/Pcard	\$64,238	\$825	\$65,063	1.3 %
Total Award	\$64,238	\$825	\$65,063	1.3 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	2	2
Sum of Amount	\$825	\$825
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Strategic Procurement Division

Details by Department

7/1/2015-12/31/2015

The Strategic Procurement Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

Year to date in FY2016, SPD awarded \$99,424,861, of which \$19,953,545 was awarded to certified firms, accounting for 20.1 % utilization over all awards. However from this amount, \$26,946,860 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$72,478,001, the department registered 25.1 % utilization by awarding a total of \$18,203,847 to certified firms.

FY2016 Dollars Awarded

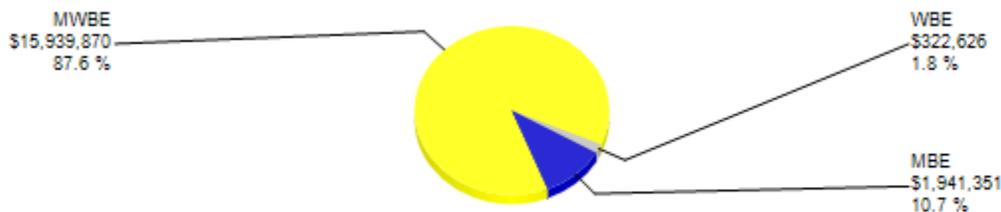
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$54,274,154	\$18,203,847	\$72,478,001	25.1 %
Total	\$54,274,154	\$18,203,847	\$72,478,001	25.1 %
Exempt Contracts	\$14,156,647	\$1,749,698	\$15,906,345	11.0 %
Waiver Contracts	\$11,040,515	\$0	\$11,040,515	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$79,471,316	\$19,953,545	\$99,424,861	20.1 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$54,274,154	\$1,099,782	\$55,373,936	1.5 %
SubContract		\$17,104,065	\$17,104,065	23.6 %
Total Award	\$54,274,154	\$18,203,847	\$72,478,001	25.1 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	8	4	3	16
Sum of Amount	\$45,846	\$16,679,800	\$378,419	\$1,099,782	\$18,203,847
Percentage	0.3%	91.6%	2.1%	6.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2015-12/31/2015

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

Year to date in FY2016, FMD awarded \$18,012,085, of which \$85,888 was awarded to certified firms, accounting for 0.5 % utilization over all awards. However from this amount, \$15,799,338 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$2,212,747, the department registered 3.9 % utilization by awarding a total of \$85,888 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$2,126,859	\$85,888	\$2,212,747	3.9 %
Total	\$2,126,859	\$85,888	\$2,212,747	3.9 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$15,799,338	\$0	\$15,799,338	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$17,926,197	\$85,888	\$18,012,085	0.5 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$990,578		\$990,578	0.0 %
SubContract		\$43,428	\$43,428	2.0 %
PO/PCard	\$1,136,281	\$42,459	\$1,178,741	1.9 %
Total Award	\$2,126,859	\$85,888	\$2,212,747	3.9 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Total
Count of Amount	2	5	11	110	2	130
Sum of Amount	\$18,612	\$28,471	\$10,442	\$26,124	\$2,238	\$85,888
Percentage	21.7%	33.1%	12.2%	30.4%	2.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2015-12/31/2015

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

Year to date in FY2016, GSD awarded \$72,090,447, of which \$13,403,924 was awarded to certified firms, accounting for 18.6 % utilization over all awards. However from this amount, \$8,518,609 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$63,571,839, the department registered 17.6 % utilization by awarding a total of \$11,197,704 to certified firms.

FY2016 Dollars Awarded

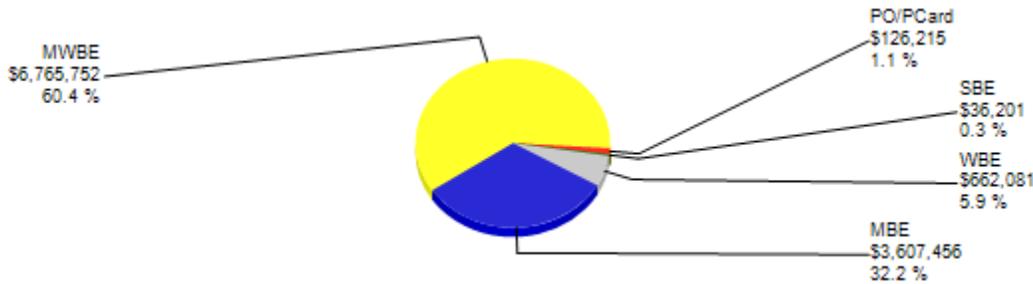
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$22,236,564	\$3,467,888	\$25,704,452	13.5 %
Professional Services	\$190,540	\$832,932	\$1,023,472	81.4 %
Goods & Services	\$29,947,031	\$6,896,884	\$36,843,915	18.7 %
Total	\$52,374,135	\$11,197,704	\$63,571,839	17.6 %
Exempt Contracts	\$928,047	\$1,870,000	\$2,798,047	66.8 %
Waiver Contracts	\$0	\$36,000	\$36,000	100.0 %
Non-Goal Oriented	\$5,384,341	\$300,220	\$5,684,561	5.3 %
Grand Total	\$58,686,523	\$13,403,924	\$72,090,447	18.6 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$51,297,194	\$2,471,157	\$53,768,351
SubContract	\$9,096	\$8,600,332	\$8,609,428
PO/PCard	\$1,067,845	\$126,215	\$1,194,060
Total Award	\$52,374,135	\$11,197,704	\$63,571,839

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Count of Amount	37	43	52	45	1	2	180
Sum of Amount	\$326,278	\$2,225,451	\$1,457,307	\$6,475,290	\$713,296	\$82	\$11,197,704
Percentage	2.9%	19.9%	13.0%	57.8%	6.4%	0.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

7/1/2015-12/31/2015

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

Year to date in FY2016, HAS awarded \$17,889,353, of which \$2,691,415 was awarded to certified firms, accounting for 15.0 % utilization over all awards. However from this amount, \$7,350,435 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$10,538,917, the department registered 25.5 % utilization by awarding a total of \$2,691,415 to certified firms.

FY2016 Dollars Awarded

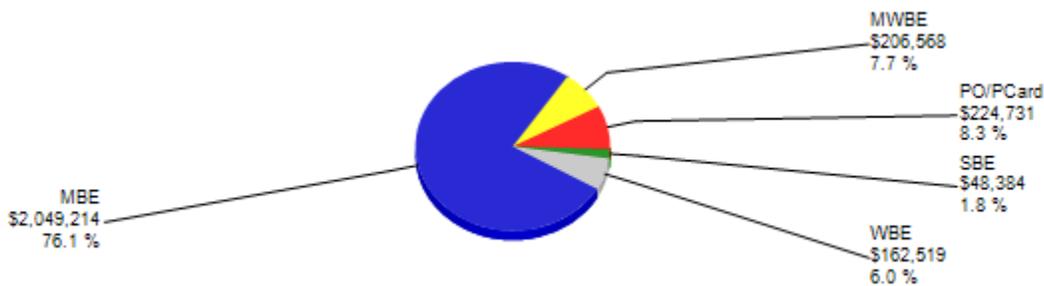
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$2,407,276	\$2,230,155	\$4,637,431	48.1 %
Professional Services	\$0	\$29,961	\$29,961	100.0 %
Goods & Services	\$5,440,226	\$431,299	\$5,871,525	7.3 %
Total	\$7,847,503	\$2,691,415	\$10,538,917	25.5 %
Exempt Contracts	\$1,742,799	\$0	\$1,742,799	0.0 %
Waiver Contracts	\$5,607,636	\$0	\$5,607,636	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$15,197,938	\$2,691,415	\$17,889,353	15.0 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$4,882,099	\$1,494,333	\$6,376,432	14.2 %
SubContract		\$972,351	\$972,351	9.2 %
PO/PCard	\$2,965,404	\$224,731	\$3,190,135	2.1 %
Total Award	\$7,847,503	\$2,691,415	\$10,538,917	25.5 %

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	3	34	32	19	34	122
Sum of Amount	\$32,076	\$152,534	\$390,605	\$2,049,896	\$66,303	\$2,691,415
Percentage	1.2%	5.7%	14.5%	76.2%	2.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

7/1/2015-12/31/2015

The Public Works and Engineering (PWE) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

Year to date in FY2016, PWE awarded \$295,655,469, of which \$66,736,359 was awarded to certified firms, accounting for 22.6 % utilization over all awards. However from this amount, \$19,196,205 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$276,459,264, the department registered 23.0 % utilization by awarding a total of \$63,523,089 to certified firms.

FY2016 Dollars Awarded

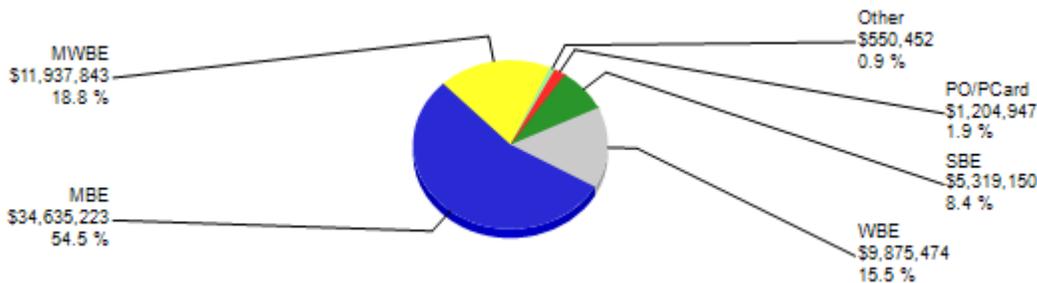
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$131,477,737	\$38,124,564	\$169,602,301	22.5 %
Professional Services	\$19,754,626	\$14,347,244	\$34,101,870	42.1 %
Goods & Services	\$61,703,812	\$11,051,281	\$72,755,093	15.2 %
Total	\$212,936,175	\$63,523,089	\$276,459,264	23.0 %
Exempt Contracts	\$1,822,507	\$750,000	\$2,572,507	29.2 %
Waiver Contracts	\$10,567,508	\$968,108	\$11,535,616	8.4 %
Non-Goal Oriented	\$3,592,920	\$1,495,162	\$5,088,082	29.4 %
Grand Total	\$228,919,109	\$66,736,359	\$295,655,469	22.6 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$205,830,253	\$12,710,708	\$218,540,961	4.6 %
SubContract	\$2,026,839	\$49,607,434	\$51,634,273	17.9 %
PO/PCard	\$5,079,082	\$1,204,947	\$6,284,029	0.4 %
Total Award	\$212,936,175	\$63,523,089	\$276,459,264	23.0 %

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	178	311	165	170	16	102	2	944
Sum of Amount	\$11,272,594	\$14,166,251	\$7,763,567	\$26,232,683	\$1,849,135	\$1,985,934	\$252,925	\$63,523,089
Percentage	17.7%	22.3%	12.2%	41.3%	2.9%	3.1%	0.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2015-12/31/2015

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

Year to date in FY2016, SWD awarded \$1,904,663, of which \$378,230 was awarded to certified firms, accounting for 19.9 % utilization over all awards. However from this amount, \$1,267,599 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$637,064, the department registered 14.6 % utilization by awarding a total of \$93,080 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$543,984	\$93,080	\$637,064	14.6 %
Total	\$543,984	\$93,080	\$637,064	14.6 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$982,449	\$285,150	\$1,267,599	22.5 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$1,526,433	\$378,230	\$1,904,663	19.9 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$329,300		\$329,300	0.0 %
SubContract		\$40,700	\$40,700	6.4 %
PO/PCard	\$214,684	\$52,380	\$267,064	8.2 %
Total Award	\$543,984	\$93,080	\$637,064	14.6 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	15	7	3	2	27
Sum of Amount	\$42,701	\$46,913	\$3,278	\$189	\$93,080
Percentage	45.9%	50.4%	3.5%	0.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2015-12/31/2015

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

Year to date in FY2016, DON awarded \$94,773, of which \$3,000 was awarded to certified firms, accounting for 3.2 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$94,773, the department registered 3.2 % utilization by awarding a total of \$3,000 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$91,773	\$3,000	\$94,773	3.2 %
Total	\$91,773	\$3,000	\$94,773	3.2 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$91,773	\$3,000	\$94,773	3.2 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$91,773	\$3,000	\$94,773	3.2 %
Total Award	\$91,773	\$3,000	\$94,773	3.2 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	1	1
Sum of Amount	\$3,000	\$3,000
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Health and Human Services

Details by Department

7/1/2015-12/31/2015

The Health and Human Services Department (HHS) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHS employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the city's health profile.

Year to date in FY2016, HHS awarded \$6,662,288, of which \$61,743 was awarded to certified firms, accounting for 0.9 % utilization over all awards. However from this amount, \$4,758,811 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,903,478, the department registered 3.2 % utilization by awarding a total of \$61,743 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$495,194	\$0	\$495,194	0.0 %
Goods & Services	\$1,346,541	\$61,743	\$1,408,284	4.4 %
Total	\$1,841,735	\$61,743	\$1,903,478	3.2 %
Exempt Contracts	\$3,346,808	\$0	\$3,346,808	0.0 %
Waiver Contracts	\$1,234,945	\$0	\$1,234,945	0.0 %
Non-Goal Oriented	\$177,057	\$0	\$177,057	0.0 %
Grand Total	\$6,600,545	\$61,743	\$6,662,288	0.9 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Percent (%)
Prime	\$495,194	\$0	0.0 %
PO/PCard	\$1,346,541	\$61,743	3.2 %
Total Award	\$1,841,735	\$61,743	3.2 %

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	4	13	3	3	1	24
Sum of Amount	\$5,453	\$11,385	\$38,503	\$1,402	\$4,999	\$61,743
Percentage	8.8%	18.4%	62.4%	2.3%	8.1%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Details by Department

7/1/2015-12/31/2015

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

Year to date in FY2016, HCD awarded \$43,425,042, of which \$4,917,976 was awarded to certified firms, accounting for 11.3 % utilization over all awards. However from this amount, \$2,000,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$41,425,043, the department registered 11.9 % utilization by awarding a total of \$4,917,976 to certified firms.

FY2016 Dollars Awarded

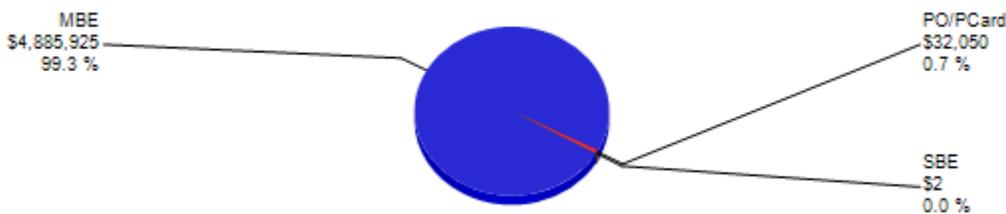
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$35,363,207	\$4,885,926	\$40,249,134	12.1 %
Professional Services	\$951,983	\$0	\$951,983	0.0 %
Goods & Services	\$191,876	\$32,050	\$223,926	14.3 %
Total	\$36,507,066	\$4,917,976	\$41,425,043	11.9 %
Exempt Contracts	\$2,000,000	\$0	\$2,000,000	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$38,507,066	\$4,917,976	\$43,425,042	11.3 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$25,708,149		\$25,708,149	0.0 %
SubContract	\$10,607,042	\$4,885,926	\$15,492,968	11.8 %
PO/PCard	\$191,876	\$32,050	\$223,926	0.1 %
Total Award	\$36,507,066	\$4,917,976	\$41,425,043	11.9 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	1	5	8	5	1	20
Sum of Amount	\$2,659,729	\$53,422	\$23,380	\$2,181,443	\$2	\$4,917,976
Percentage	54.1%	1.1%	0.5%	44.4%	0.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Details by Department

7/1/2015-12/31/2015

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

Year to date in FY2016, PRD awarded \$3,118,403, of which \$29,040 was awarded to certified firms, accounting for 0.9 % utilization over all awards. However from this amount, \$1,837,722 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,280,681, the department registered 2.3 % utilization by awarding a total of \$29,040 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,251,641	\$29,040	\$1,280,681	2.3 %
Total	\$1,251,641	\$29,040	\$1,280,681	2.3 %
Exempt Contracts	\$1,837,722	\$0	\$1,837,722	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$3,089,363	\$29,040	\$3,118,403	0.9 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/Pcard	\$1,251,641	\$29,040	\$1,280,681	2.3 %
Total Award	\$1,251,641	\$29,040	\$1,280,681	2.3 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Count of Amount	2	1	13	6	1	3	26
Sum of Amount	\$2,069	\$256	\$5,111	\$20,410	\$525	\$669	\$29,040
Percentage	7.1%	0.9%	17.6%	70.3%	1.8%	2.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

7/1/2015-12/31/2015

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

Year to date in FY2016, HPL awarded \$282,006, of which \$46,451 was awarded to certified firms, accounting for 16.5 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$282,006, the department registered 16.5 % utilization by awarding a total of \$46,451 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$235,555	\$46,451	\$282,006	16.5 %
Total	\$235,555	\$46,451	\$282,006	16.5 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$235,555	\$46,451	\$282,006	16.5 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$235,555	\$46,451	\$282,006	16.5 %
Total Award	\$235,555	\$46,451	\$282,006	16.5 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	5	2	2	10	19
Sum of Amount	\$14,997	\$3,611	\$20,225	\$7,618	\$46,451
Percentage	32.3%	7.8%	43.5%	16.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

7/1/2015-12/31/2015

The development of the Houston Emergency Center (HEC) post 2003 has been instrumental in consolidating and streamlining the efforts of what were previously three separate emergency communication centers for Houston's 9-1-1. HEC provides 24/7 emergency services; the facility is equipped with state-of-the-art emergency communications technology, utilized by the center's 9-1-1 call takers and emergency dispatchers from the Houston Police and Fire Departments. The Center is integral to providing a common protocol for interagency transaction exchange between 9-1-1, Police, Fire, EMS and Emergency Management.

Year to date in FY2016, HEC awarded \$141,817, of which \$27,508 was awarded to certified firms, accounting for 19.4 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$141,817, the department registered 19.4 % utilization by awarding a total of \$27,508 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$114,309	\$27,508	\$141,817	19.4 %
Total	\$114,309	\$27,508	\$141,817	19.4 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$114,309	\$27,508	\$141,817	19.4 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$114,309	\$27,508	\$141,817	19.4 %
Total Award	\$114,309	\$27,508	\$141,817	19.4 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Non-minority Male	Total
Count of Amount	1	1
Sum of Amount	\$27,508	\$27,508
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

7/1/2015-12/31/2015

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

Year to date in FY2016, HFD awarded \$4,635,782, of which \$66,650 was awarded to certified firms, accounting for 1.4 % utilization over all awards. However from this amount, \$3,335,872 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,299,910, the department registered 5.1 % utilization by awarding a total of \$66,650 to certified firms.

FY2016 Dollars Awarded

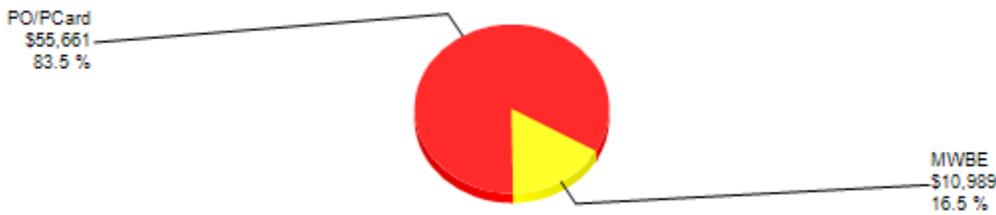
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,233,260	\$66,650	\$1,299,910	5.1 %
Total	\$1,233,260	\$66,650	\$1,299,910	5.1 %
Exempt Contracts	\$60,000	\$0	\$60,000	0.0 %
Waiver Contracts	\$3,275,872	\$0	\$3,275,872	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$4,569,132	\$66,650	\$4,635,782	1.4 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$286,011		\$286,011	0.0 %
SubContract		\$10,989	\$10,989	0.8 %
PO/PCard	\$947,249	\$55,661	\$1,002,910	4.3 %
Total Award	\$1,233,260	\$66,650	\$1,299,910	5.1 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Total
Count of Amount	1	9	2	12
Sum of Amount	\$149	\$36,517	\$29,984	\$66,650
Percentage	0.2%	54.8%	45.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Details by Department

7/1/2015-12/31/2015

Staffed with 5,400 sworn police officers and more than 1,600 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Crime Lab, Robbery, Special Operations, and Vice.

Year to date in FY2016, HPD awarded \$31,183,337, of which \$662,485 was awarded to certified firms, accounting for 2.1 % utilization over all awards. However from this amount, \$14,657,992 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$16,525,344, the department registered 4.0 % utilization by awarding a total of \$662,485 to certified firms.

FY2016 Dollars Awarded

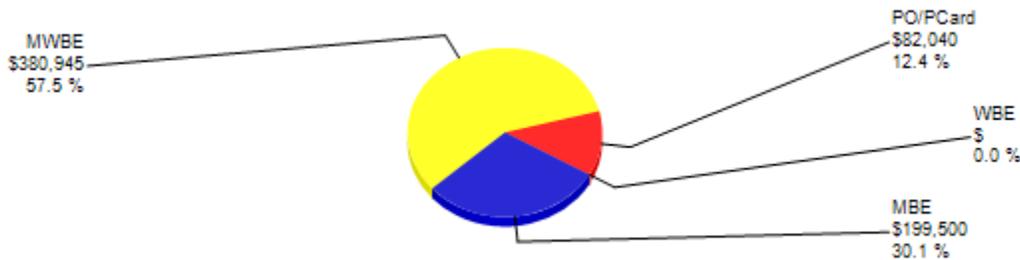
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$15,862,860	\$662,485	\$16,525,344	4.0 %
Total	\$15,862,860	\$662,485	\$16,525,344	4.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$13,878,002	\$0	\$13,878,002	0.0 %
Non-Goal Oriented	\$779,990	\$0	\$779,990	0.0 %
Grand Total	\$30,520,852	\$662,485	\$31,183,337	2.1 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$14,518,802	\$0	\$14,518,802	0.0 %
SubContract	\$0	\$580,445	\$580,445	3.5 %
PO/PCard	\$1,344,057	\$82,040	\$1,426,097	0.5 %
Total Award	\$15,862,860	\$662,485	\$16,525,344	4.0 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Total
Count of Amount	7	11	20	12	1	51
Sum of Amount	\$12,531	\$298,876	\$262,873	\$88,204	\$0	\$662,485
Percentage	1.9%	45.1%	39.7%	13.3%	0.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

7/1/2015-12/31/2015

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

Year to date in FY2016, MCD awarded \$399,611, of which \$30,310 was awarded to certified firms, accounting for 7.6 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$399,611, the department registered 7.6 % utilization by awarding a total of \$30,310 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$369,301	\$30,310	\$399,611	7.6 %
Total	\$369,301	\$30,310	\$399,611	7.6 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$369,301	\$30,310	\$399,611	7.6 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$221,877		\$221,877	0.0 %
SubContract		\$27,423	\$27,423	6.9 %
PO/PCard	\$147,424	\$2,887	\$150,311	0.7 %
Total Award	\$369,301	\$30,310	\$399,611	7.6 %

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Total
Count of Amount	1	2	3
Sum of Amount	\$27,423	\$2,887	\$30,310
Percentage	90.5%	9.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

FY2016 YTD Contracts Determined Exempt by Departments with Council Approval*

Dept	Justification	Contract Title	Amount
FIN		An Ordinance approving and authorizing an award of a solar power purchase to Hecate Energy Brewster LLC and Reliant Energy Retail Services LLC.	\$79,603,078
FIN	Interlocal Agreement	Authorizing a payment for Full Fiscal Year 2016 Operational Expenses for the Houston Center for Sobriety.	\$1,646,624
GSD	Emergency	Emergency Purchase Order for Emergency Remediation to City Hall Annex Parking Garage for the General Services Department. S30-E25589	\$54,080
GSD	Emergency	Spending Authority for Emergency Energy Management and Maintenance Services for the General Services Department. S17-E25419	\$331,519
GSD	Emergency	Spending Authority to Address an Emergency to Reconstruct the Metropolitan Multi-Service Center for the General Services Department on behalf of the Houston Parks and Recreation Department.	\$1,850,000
GSD	Interlocal Agreement	Interlocal Agreement for Air Handling Equipment Replacement at City Hall - North Wing and Appropriation of Funds. D-000190-0001-4	\$200,000
GSD	Non-Divisible	Task Order Contract for Professional Construction Management and Inspection Services	\$170,000
GSD	TXMAS	Purchase and Installation of Modular Furnishings and Furniture for the Transporter/Mobile Vehicle Inspection Area through the State of Texas Building and Procurement Commission's Contract for the Houston Health Department. H-000110-001-4	\$192,448
HAS		Aviation Channeling Services for the Houston Airport System. S30-T24928	\$1,478,400
HAS	Cooperative Purchasing Agreements	Purchase of four(4) portable video surveillance system units for the Houston Airport System. S58-N25394	\$264,399
HCD	Grant Funds	An Ordinance authorizing a Contract between the City of Houston and Ser-Ninos Charter School, providing \$2,000,000 for construction of a public children's library at the corner of Alder and Gulfton.	\$2,000,000
HFD	Emergency	Payment for the Emergency Purchase of Biometric Security Cabinets for the Houston Police Department. S12-E25548	\$60,000
HHS	Emergency	Emergency Aging and Nutrition and Transportation Services for the Houston Health Department. S10-E25415	\$315,509
HHS	Grant Funds	An Ordinance approving a contract with the Department of State Health Services (DSHS) for the City's Immunization and Vaccines for the Children Program Services.	\$1,405,595
HHS	Grant Funds	An ordinance approving a revenue contract (No. 2016-01219-00) with Texas Department of State Health Services (DSHS) for Current Population Statistics (CPS)/Hazards Public health Emergency and Preparedness (PHEP).	\$1,275,704
HHS	Grant Funds	Laboratory Testing Services	\$350,000
PRD	Interlocal Agreement	Ordinance approving an Interlocal Agreement between the City of Houston and the Greater East End Management District for graffiti abatement services.	\$1,837,722
PWE	Emergency	Emergency for Asphaltic Pavement Repair Services Citywide for the Department of Public Works & Engineering. S50C-24977E	\$1,500,000
Dept	Justification	Contract Title	Amount
PWE	Emergency	Emergency Sanitary Sewer Line Repairs. S12-E25629	\$1,018,507

PWE	Interlocal Agreement	Interlocal Agreement for Analytical Laboratory Testing Services for the Public Works & Engineering Department. S50-L25541E	\$54,000
SPD	Cooperative Purchasing Agreements	Purchase Office & School Supplies, Furniture and Equipment through the Cooperative Purchasing Agreement for Various Departments. S06-S25485	\$15,906,345
Total			\$111,513,931

* These contracts were not reviewed or approved by OBO

FY2016 Citywide Contracts with Waivers

Dept	Justification	Contract Title	Amount
ARA	GFE Compliance	Dry Pet Food for Administration and Regulatory Affairs Department. S56-S25401	\$405,181
ARA	Non-Divisible	Animal Transport Operations for BARC Animal Shelter and Adoptions.	\$2,161,400
ARA	Non-Divisible	Spray and Neutering Services for the Administration and Regulatory Affairs Department. S19-L25375	\$2,152,123
ARA	Sole Source	Parking Meter Multi-Space, Solar Pay Station Warranties, Spare Parts, & Pay Station Purchase for ARA	\$6,605,821
ARA	Sole Source	Snap Tests Kits for Administration & Regulatory Affairs Department. S21-S25317	\$961,130
FIN	HGAC	Emergency Hazard Preparedness, Planning Consulting and Financial Recovery Services through the Houston-Galveston Area Council for the Finance Department. S12-E25588	\$300,000
FIN	Sole Source	Pension Actuarial Consulting Services for the Finance Department. S33-H10475	\$1,000,000
FMD	Non Available SMWDBEs	Purchase GPS Devices, Monitoring and Tracking Services from the General Service Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Fleet Management Department. S17-H25523	\$249,981
FMD	Non-Divisible	Emergency and Safety Vehicle Equipment Parts and Repair Services for the Fleet Management Department. S40-S25303	\$14,500,000
FMD	Non-Divisible	Ferrara Truck Replacement Parts and Repair Services for the Fleet Management Department. S40-S25439	\$944,890
FMD	Non-Divisible	Purchase of Heavy Duty Cab and Chassis through the Houston-Galveston Area Council for the Fleet Management Department. S40-E25483	\$104,467
GSD	Non-Divisible	Task Order Contract for Professional Construction Management and Inspection Services	\$36,000
HAS	Good Faith Effort	Furnish and Deliver Fabricated Steel Control Booths for the Houston Airport Systems. S63-N25285	\$127,500
HAS	Drop Shipment	Thermal Paper for Automated Passport Control Kiosks for the Houston Airport System. S06-S25462	\$183,426
HAS	No available MWSBEs	Purchase of Hosting Subscription Services for Everbridge's Mass Notification (MN) platform for the Houston Airport System. S17-H25502	\$57,571
HAS	Non-Divisible	Furnish and Install Automated Vestibule Doors through the Interlocal Agreement for Cooperative Purchasing with Harris County Department of Education for the Houston Airport System. S36-N25532	\$155,619
HAS	Non-Divisible	Purchase of Aircraft Rescue and Firefighting Vehicles Through the Houston-Galveston Area Council for the Houston Airport System. S38-E25362	\$4,043,899
HAS	Sole Source	Floor Cleaning Equipment through the Interlocal Agreement for Cooperative Purchasing with the Houston Galveston Area Council for the Houston Airport System. S38-E25624-H	\$253,973
HAS	Sole Source	Purchase of Infor Enterprise Asset Management Software Subscription and Maintenance Support Services for Various Departments. S36-H25561	\$166,643
HAS	Sole Source	Stripe Hog Replacement Parts and Repair Services for the Houston Airport Systems. S40-S25529	\$345,097
HAS	Sole Source	Thermoplastic Material, Equipment and Certification for the Houston Airport System. S50-N25388	\$273,908
HFD	Drop Shipment	EZ-IO Needle Sets for the Fire Department. S21-S23864	\$180,781
HFD	Non-Divisible	Fire Ground Communication Equipment S36-S24029	\$252,647
HFD	Non-Divisible	Purchase of Emergency Response Vehicles through the Interlocal	\$150,428

Dept	Justification	Contract Title	Amount
		Agreement for Cooperative Purchasing with the Houston Galveston Area Council for the Houston Fire Department. S38-E25640-H	
HFD	Non-Divisible	Two Fire Booster Trucks through the Interocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Houston Fire Department. S38-E25470-H	\$249,976
HFD	Sole Source	Sole Source Contract for Maintenance and Repair Services on Stryker Stretcher Cots for the Houston Fire Department - S12-L25316	\$2,442,040
HHS	Non-Divisible	Purchase Hosted-Active User Licenses, Continual Improvement Services and Training for ClientTrack Case Management Software System for the Department of Health & Human Services. S17-H25112	\$1,000,000
HHS	Sole Source	Illumina MiSeq System for the Houston Health Department. S21-S25504	\$116,945
HHS	Sole Source	Software Maintenance & Support for Vital Statistics Imaging & Retrieval Info Systems for HHS S37-E24326	\$118,000
HITS	Non-Divisible	Purchase Enterprise Licenses and Software Maintenance for the City Desktops through the Texas Department of Information Resources for the Houston Information Technology Services.	\$2,955,464
HITS	Non-Divisible	Purchase Serve Cloud Enrollment Licenses and Maintenance for the City Servers through the Texas Department of Information Resources for the Houston Information Technology Services.	\$1,045,880
HITS	Sole Source	3-1-1 Helpline Call Center Support and Maintenance Services for the Lagan Customer Relationship Management (CRM) Solution.	\$750,000
HPD	Drop Shipment	Furnish and Install Digital Minilab Photographic Equipment for the Houston Police Department. S63-N25459	\$71,090
HPD	Drop Shipment	Purchase of Light-Duty Vehicles through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Houston Police Department. S40-E25599	\$6,246,970
HPD	No available MWSBEs	Main Rotor Hub Assembly Overhaul/Exchange 369E for the Houston Police Department. S21-S25387	\$596,000
HPD	No available MWSBEs	Rolls-Royce Turbine Engine Replacement Parts, Overhaul or Exchange and Repair Services for the Police Department. S21-S25403	\$1,973,915
HPD	Non-Divisible	Airborne Radiation Detection System and Associated Equipment for the Houston Police Department. S19-E25491	\$169,558
HPD	Non-Divisible	Ammunition and Accessories for the Houston Police Department. S57-S25366	\$4,163,943
HPD	Non-Divisible	Modular Office Building through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (BuyBoard) for the Houston Police Department. S63-N25509	\$115,950
HPD	Non-Divisible	Purchase of Kevlar Ballistic Helmets through the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with U.S. Communities for the Houston Police Department. S56-E25487	\$155,725
HPD	Non-Divisible	Purchase of Light Duty Vehicles through the Texas Local Government Purchasing Cooperative (Buy Board) for the Houston Police Department. S54-N25590	\$205,482
HPD	Non-Divisible	Purchase of Vice Van through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Houston Police Department. S38-E25547	\$65,802
HPD	Non-Divisible	Spectroscopy, Chemical Agent Detector through Interlocal Agreement for Cooperative Purchasing with Houston-Galveston Area Council for the Houston Police Department. S63-N25557	\$113,567
HR	Non-Divisible	Contingent Workforce Vendor Management System for the Human Resources Department.	\$650,000
LGL	Non-Divisible	Retain the Law firm of Coats Rose Yale Ryman & Lee PC to provide construction and insurance-related legal services for the Houston	\$300,000

Airport System.

Dept	Justification	Contract Title	Amount
LGL	Specialized	Agreement for Professional Services between the City of Houston and Bancroft PLLC	\$176,000
MYR	No available MWSBEs	Purchase of Regional Hazard Analysis and Emergency Planning Support Services through the Houston-Galveston Area Council for the Mayor's Office of Public Safety and Homeland Security. S12-E25563	\$73,578
PWE	No available MWSBEs	Paint, Street Marking for the Department of Public Works & Engineering. S06-S25125	\$396,750
PWE	No available MWSBEs	Professional Service Contract for PWE	\$674,200
PWE	No available MWSBEs	Rental of Various Types of Construction Equipment through the Master Intergovernmental Cooperative Purchasing Agreement with U.S. Communities for the Department of Public Works & Engineering. S40-E25489	\$2,218,500
PWE	No available MWSBEs	Sale of Crushed Concrete for the Department of Public Works & Engineering. S19-L25424	\$1,475,000
PWE	Non Available SMWDBEs	Purchase GPS Devices, Monitoring and Tracking Services from the General Service Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Department of Public Works & Engineering. S17-H25584	\$269,666
PWE	Non-Divisible	Development and Implementation of the Customer Service Education Program Services for the Department of Public Works and Engineering. S66-T25423	\$531,625
PWE	Non-Divisible	Fittings and Appurtenances for the Department of Public Works and Engineering. S56-S25438	\$1,057,889
PWE	Non-Divisible	Purchase of Infor Software Maintenance and Professional Services from the General Services Administration Schedule 70 Contract for the Department of Public Works & Engineering. S37-H25519	\$766,217
PWE	Sole Source	Ammonia and Chlorine/ORP Analyzers for the Department of Public Works and Engineering. S63-N25396	\$182,610
PWE	Sole Source	Purchase Traffic Control, Enforcement & Signal Preemption Equipment through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Department of Public Works & Engineering. S56-S25514	\$2,191,615
PWE	Sole Source	Replacement Parts for Metering Pumps and Analyzers for the Department of Public Works & Engineering. S65-S25376	\$785,498
PWE	Sole Source	Software Maintenance and Support Services Agreement for Infrastructure Management System. S17-H25426	\$296,590
PWE	Sole Source	Sole Source Contract for the Underground Monitoring of Acoustic Fiber Optic Services (AFO) for the Department of Public Works & Engineering.	\$689,456
SPD	Co-op Purchasing	Purchase Industrial Supplies & Equipment, Janitorial Supplies & Equipment from the State of Texas Building and Procurement Commission's Contract for Various Departments. S06-S24836-S	\$1,372,500
SPD	Drop Shipment	Purchase Durable Medical Goods, First Aid and Safety Related Supplies, Equipment and Services through the Cooperative Purchasing Agreement with the National Joint Powers Alliance for Various Departments. S21-S25354	\$3,500,000
SPD	Drop Shipment	Recreational, Educational and Miscellaneous Supplies for Various Departments. S21-S25442	\$753,750
SPD	Interlocal Agreement	Uniforms through the Master Intergovernmental Cooperative Purchasing Agreement with U. S. Communities for Various Departments. S32-S23514.	\$1,059,975
SPD	No available MWSBEs	Inspection, Maintenance, Repairs and Testing on Self-Contained Breathing Apparatus Units for Various Departments. S30-L23398	\$206,520

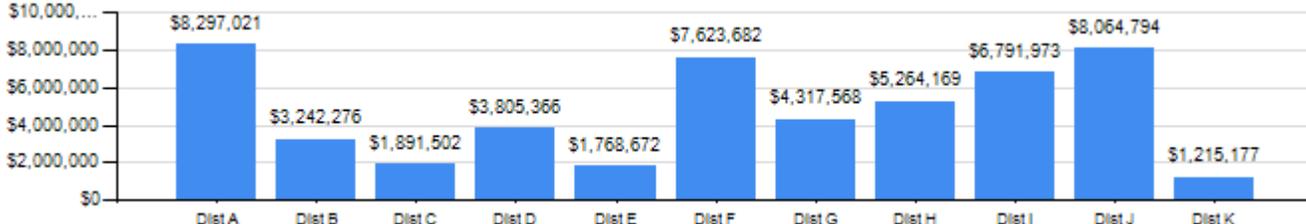
SPD	Non Available SMWDBEs	Formal Bids for Polyethylene Liner Density Bags for Various Departments. S59-S25358	\$1,213,274
Dept	Justification	Contract Title	Amount
SPD	Non-Divisible	Forklifts and Manlift for Various Departments. S58-N25263	\$345,791
SPD	Non-Divisible	Medium and Heavy-Duty Cabs and Chassis and Truck Bodies for Various Departments. S40-N25233	\$531,553
SPD	Non-Divisible	Purchase of Public Safety and Emergency Preparedness Equipment and Services through the Master Intergovernmental Cooperative Purchasing Agreement. S56-S25477	\$2,006,204
SPD	Sole Source	Purchase of Equipment and Landscape for Various Departments. S58-N25420	\$50,948
SWD	Good Faith Effort	Oil Water Separators and Interceptors Maintenance Services for Solid Waste Management. S23-L24839	\$285,150
SWD	Drop Shipment	Refuse Truck through the Interlocal Agreements for Cooperative Purchasing with Houston-Galveston Area Council and Texas Local Government Purchasing Cooperative (Buyboard) for the Solid Waste Management Department. S38-E25632-H&B	\$72,550
SWD	Drop Shipment	Refuse Truck through the Interlocal Agreements for Cooperative Purchasing with Houston-Galveston Area Council and Texas Local Government Purchasing Cooperative (Buyboard) for the Solid Waste Management Department. S38-E25632-H&B	\$72,719
SWD	Non-Divisible	Automated Refuse Carts through the Interlocal Agreement for Cooperative Purchasing with the City of Tucson, Arizona for the Solid Waste Management Department. S38-E25583	\$474,000
SWD	Non-Divisible	Two Refuse Trucks through the Interlocal Agreements for Cooperative Purchasing with Houston-Galveston Area Council and the Texas Local Government Purchasing Cooperative (BuyBoard) for Solid Waste Management. S38-E25550	\$363,180
Total			\$83,212,098

Exempt Contracts	\$111,513,931
Waiver Contracts	\$83,212,098
Total Exempt & Waiver Contracts	\$194,726,028

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2016 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non goal-oriented contracts are excluded.



Dist A	Dist B	Dist C	Dist D	Dist E	Dist F	Dist G	Dist H	Dist I	Dist J	Dist K
\$8,297,021	\$3,242,276	\$1,891,502	\$3,805,366	\$1,768,672	\$7,623,682	\$4,317,568	\$5,264,169	\$6,791,973	\$8,064,794	\$1,215,177

Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Grand Total
Dist A	\$232,061	\$3,133,620	\$192,264	\$1,745,288	\$1,687,830	\$1,305,958		\$8,297,021
Dist B	\$1,265,440	\$1,741,142	\$204,833	\$30,640		\$221		\$3,242,276
Dist C	\$212,734	\$393,015	\$48,326	\$1,174,603		\$62,825		\$1,891,502
Dist D	\$1,521,153	\$1,529,074	\$753,503	\$1,636				\$3,805,366
Dist E	\$913,656	\$623,293	\$231,722					\$1,768,672
Dist F	\$5,239,076	\$1,329,722	\$1,995	\$1,047,890		\$4,999		\$7,623,682
Dist G	\$321,986	\$3,500,332	\$120,235	\$375,014				\$4,317,568
Dist H	\$640,127	\$130,603	\$227,023	\$3,883,515	\$2,238	\$380,662		\$5,264,169
Dist I	\$22,437	\$368,594	\$597,331	\$5,803,611				\$6,791,973
Dist J	\$1,218,438	\$4,333,612	\$1,047,847	\$1,464,372	\$525			\$8,064,794
Dist K	\$207,528	\$136,820	\$26,589	\$844,240				\$1,215,177
Non Council District	\$3,126,208	\$18,544,138	\$7,167,253	\$28,360,475	\$874,601	\$355,787		\$58,428,462
Other	\$42,218	\$23,661	\$108,353	\$141,777			\$256,425	\$572,434
Grand Total	\$14,963,060	\$35,787,626	\$10,727,275	\$44,873,063	\$2,565,194	\$2,110,452	\$256,425	\$111,283,096

Council District	Number of Certified firms	Number of Certified Firms With Contracts	Percentage
Dist A	164	34	20.7 %
Dist B	129	16	12.4 %
Dist C	210	23	11.0 %
Dist D	122	20	16.4 %
Dist E	48	5	10.4 %
Dist F	115	17	14.8 %
Dist G	173	18	10.4 %
Dist H	90	28	31.1 %
Dist I	123	21	17.1 %
Dist J	125	23	18.4 %
Dist K	112	18	16.1 %
Non Council District	1159	149	12.9 %
Grand Total	2570	372	14.5 %

Council District	Female	Male	Grand Total
Dist A	\$273,817	\$8,023,205	\$8,297,021
Dist B	\$205,473	\$3,036,803	\$3,242,276
Dist C	\$111,343	\$1,780,159	\$1,891,502
Dist D	\$1,271,061	\$2,534,305	\$3,805,366
Dist E	\$1,745,284	\$23,388	\$1,768,672
Dist F	\$405,607	\$7,218,075	\$7,623,682
Dist G	\$3,358,365	\$959,203	\$4,317,568
Dist H	\$276,945	\$4,987,224	\$5,264,169
Dist I	\$597,494	\$6,194,479	\$6,791,973
Dist J	\$3,358,773	\$4,706,020	\$8,064,794
Dist K	\$270,985	\$944,192	\$1,215,177
Non Council District	\$14,319,545	\$44,108,917	\$58,428,462
Other			\$572,434
Grand Total	\$26,194,691	\$84,515,971	\$111,283,096

FY2016 Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

Year to date in FY2016, DBE Certified Firms were utilized on a total of 5 contracts. The total amount awarded to these contracts was \$7,749,642. From that amount, DBE Certified firms were awarded \$3,055,090 for a combined participation of 39.4 %.

FY2016 Awards on DBE Contracts

	A	B	C=A+B	D=B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	DBE %
Construction	\$3,590,082	\$1,287,377	\$4,877,460	26.4 %
Professional Services	\$1,104,470	\$1,767,712	\$2,872,182	61.5 %
Goods & Services	\$0	\$0	\$0	0.0 %
Total	\$4,694,552	\$3,055,090	\$7,749,642	39.4 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$4,694,552	\$3,055,090	\$7,749,642	39.4 %

Details of FY2016 Awards on DBE Contracts

Department	Goals	Num of Contract	Total Amount
GSD	12.0%	1	\$2,387,000
GSD	18.0%	1	\$153,823
GSD	24.0%	1	\$50,000
HAS	35.0%	1	\$2,822,182
PWE	6.0%	1	\$2,336,637
Grand Total		5	\$7,749,642

FY2016 DBE Awards on DBE Contracts by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	4	3	2	4	13
Sum of Amount	\$1,115,387	\$23,317	\$656,712	\$1,259,674	\$3,055,090
Percentage	36.5%	0.8%	21.5%	41.2%	100.0 %

*** These Contracts were not included in the overall MWSBE Awards Summary for this Report.**



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