

**Houston Police Department
Performance at a Glance\ Houston's Finest
4th Quarter Fiscal Year 2012**

Enhance Safety Throughout the City

Priority: Keeping the Public safe from criminal activity, through traffic enforcement, and by providing homeland security

Indicators:	Trend
Reduce the per capita crime rate by 3%	Worsening
Reduce Part I property crime by 3%	Worsening
Maintain Code 1 Response Time	Success
Maintain Code 2 Response Time	Success
Increase DWI Arrests by 5%	Worsening
Increase Part I Crime arrests	Success
Obtain Clearance Rates exceeding 5 Yr avg	Success

Improve Pubic Satisfaction

Priority: Improve the public's satisfaction of police services and improve the quality of life of Houston's residents and workers

Indicators:	Trend
Hire 140 cadets	Success
Maintain Code 3 Response Times	Worsening
Establish objectives and programs to improve public satisfaction benchmarks	No info

Ensure the Accountability to the Public

Priority: Maintaining the public trust and confidence

Indicators:	Trend
Maintain Crime Lab accreditation	Success
Develop and implement plan to restructure the Identification Division's Latent Print Lab.	Success
Continue ISO Process in Emergency Communication and Property Room	Success
Exercise sound fiscal management in utilizing the funds provided by city council.	Success

Maintain/ Increase Productivity

Priority: Leverage technology and improve the allocation of limited resources

Indicators:	Trend
Continue implementation of RMS	Success
Increase use of non-dispatched service alternatives	Cautious
Increase the number of Part I investigations by 5%	Worsening