



Houston Police Department Performance at a Glance Fiscal Year 2013 - 1st Quarter

Enhance Safety Throughout the City

Priority: Keeping the Public safe from criminal activity, through traffic enforcement, and by providing homeland security

Indicators:	Trend
Reduce the Per Capita crime Rate by 3%	Worsening
Maintain Code 1 Response Time	Success
Maintain Code 2 Response Time	Success
Reduce the Number of Intoxication Related Fatalities	Success
Increase Part I Crime arrests	Success
Obtain Clearance Rates Exceeding 5 Yr avg	Success

Continue Positive Police / Community Relations

Priority: Improve the public's satisfaction of police services and improve the quality of life of Houston's residents and workers

Indicators:	Trend
Maintain or Reduce the Part 1 Crime Rate	Worsening
Maintain Code 3 Response Times	Worsening
Improve Public Satisfaction Benchmarks	Cautious
Enhance Community Relations Utilizing Social Media Outreach and Alternative Outreach to Those with Special Needs	Success

Ensure the Accountability to the Public

Priority: Maintaining the public trust and confidence

Indicators:	Trend
Maintain Crime Lab Accreditation Standards in FY13	Success
Complete a Recently Commissioned Comprehensive Work Demand Analysis	Success
Continue the ISO 9001 Process for Budget & Finance, Crime Scene Unit, and Records Division	Success
Exercise Sound Fiscal Management in Utilizing the Funds Provided by City Council.	Success

Maintain/ Increase Productivity

Priority: Leverage technology and improve the allocation of limited resources

Indicators:	Trend
Hire 210 Cadets	Success
Increase Use of Non-dispatched Service Alternatives	Cautious
Increase the Number of DWI Arrest	Cautious
Reduce Employee "At Fault" Accidents	Cautious
Complete the Development of the Sobering Center	Success
Maintain a Positive Property Disposal Rate	Cautious