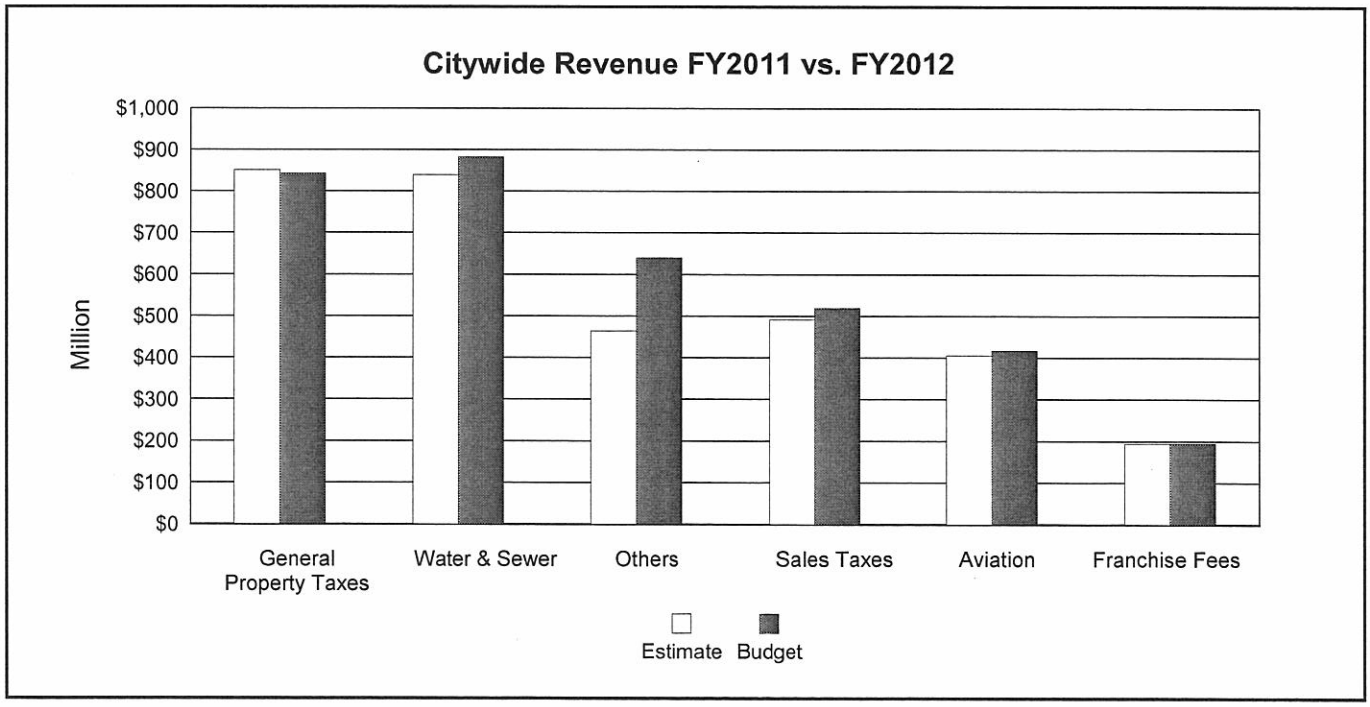
TABLE II
CITYWIDE REVENUE SUMMARY

Listed below are the resources for all City funds by category. All City funds include General, Special, Enterprise and Capital Project Funds and exclude interfund transfers. The largest revenue source for the City is general property taxes which are projected to decrease by approximately 1.06%. The second largest source of revenues is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 5.13%. Together these two sources account for approximately 49.31% of all City revenues.

CITYWIDE REVENUE BY CATEGORY
($ in Million)

Revenue Category	FY2010 Actual	FY2011 Current Budget	FY2011 Estimate	FY2012 Budget	FY2012 vs. FY2011	% of Total
General Property Taxes	893	846	851	842	-1.06%	24.08%
Water & Sewer	699	880	839	882	5.13%	25.23%
Sales Taxes	469	474	491	519	5.70%	14.85%
Aviation	407	407	406	417	2.71%	11.93%
Franchise Fees	195	193	195	195	0.00%	5.58%
Charges for Services	82	83	86	220	155.81%	6.29%
Intergovernmental	43	65	65	123	89.23%	3.52%
Other	55	115	80	54	-32.50%	1.54%
Other Tax	65	65	68	73	7.35%	2.09%
Interest Income	39	35	31	30	-3.23%	0.86%
Licenses and Permits	58	59	62	71	14.52%	2.03%
Fines and Forfeits	70	67	57	55	-3.51%	1.57%
Pension Bonds	20	0	0	0	100%	0.00%
Industrial Assessment	16	16	15	15	0.00%	0.43%
Total Revenue	**3,111**	**3,305**	**3,246**	**3,496**	**7.70%**	**100.00%**