BARC Performance "At-A-Glance"

90 for 90

Live Release:			ACO Activity:	
	Animals Transfered to RPM,		Total Calls for Service:	11,689
	Rescued Pets Movement:	1,467	Total Services Complet	6,257
	Total Transfers:	2,113	% Answered Calls:	53.53%
	% Transferred to RPM:	69.4%		
	Payments to RPM:	\$110,025	Priority 1:	
	Adoptions:	2,743	Incoming Calls:	1,761
	Return to Owner (RTO):	240	Completed:	1,741
	Trap, Neuter & Release (TNR):	434	Dispatched:	
	Animals Euthanized:	513	Pending:	
	Dog Live Release %	90.0%	Cancelled:	20
	Cat Live Release %	95.2%	% Answered Calls:	98.86%
	Total Live Release %:	91.5%		
			Priority 2:	
Intake:			Incoming Calls:	974
	Over the Counter:	4,641	Completed:	934
	Field:	1,455	Dispatched:	
	% Stray:	55%	Pending:	
	% Owner Turn-in:	34%	Cancelled:	40
	% Other:	11%	% Answered Calls:	95.89%
	Total Intake:	6,096		
			Priority 3:	
Spay/ Neuter Surgeries Performed:			Incoming Calls:	2,052
	HPHS:	51	Completed:	2,002
	In House:	3,359	Dispatched:	
	Fixin Houston:	784	Pending:	
	Total Surgeries:	4,194	Cancelled:	50
			% Answered Calls:	97.56%
Revenue	<u>-</u>			
	Wellness/Fixin' Houston:	\$187,128	Priority 4:	
	ACO Fees:	\$23,256	Incoming Calls:	6,882
	Licensing:	\$189,974	Completed:	1,576
	Private Funds:	\$55 <i>,</i> 181	Dispatched:	
	Adoptions:	\$55,786	Pending:	
	Total Revenue:	\$511,325	Cancelled:	5,306
			% Answered Calls:	22.90%
Licensing	<u>:</u>			
	New Licenses:	3,102	Priority 5:	
	Renewals:	7,429	Incoming Calls:	20
			Completed:	4
Field Activity:			Dispatched:	
	Citations issued:	1,399	Pending:	
	Bites investigated:	234	Cancelled:	16
	Cruelty Confiscations:	9	% Answered Calls:	20.00%



BARC Performance "At-A-Glance" Definitions and Explanations

Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: http://www.houstontx.gov/barc/asilomaraccords Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens

Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed:

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: http://barchoustonblog.com/

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.