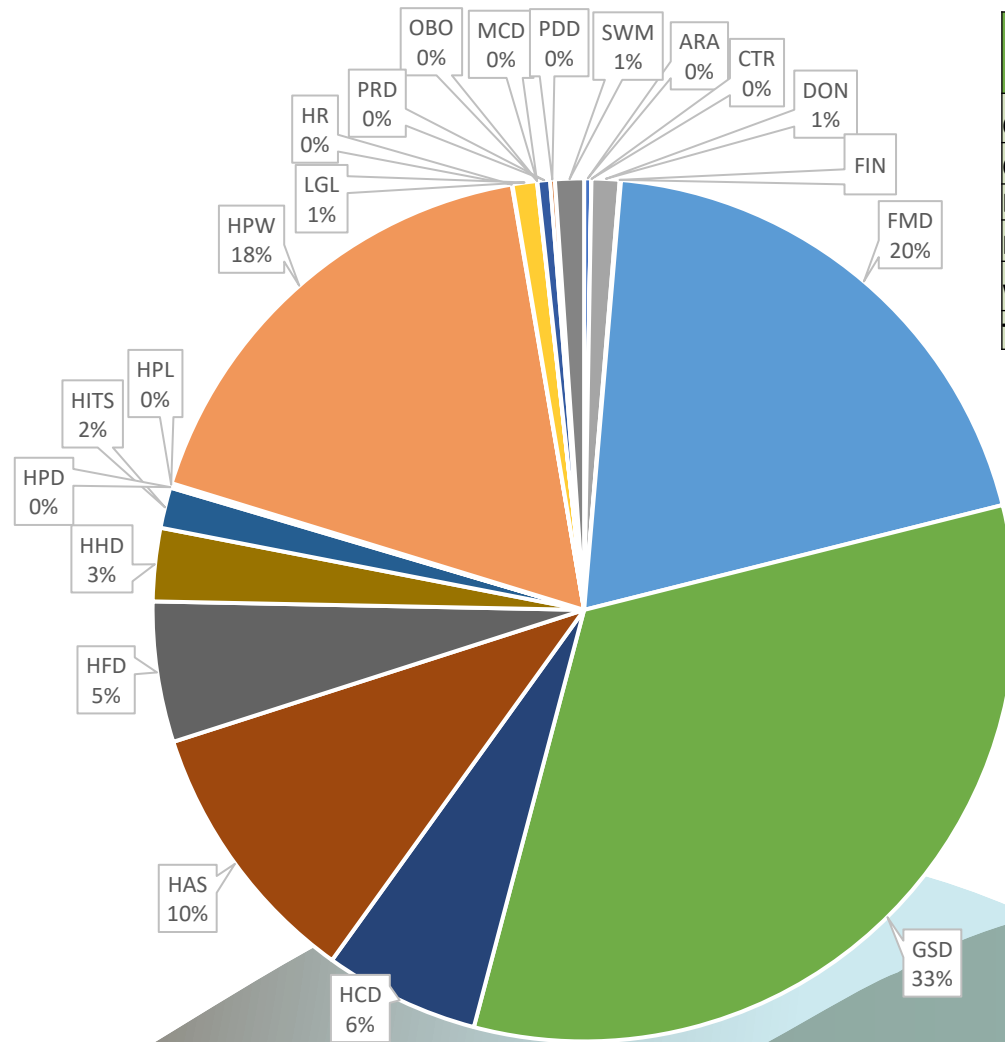


FY 24 Procurement Plan Q2

Department	Total	Percentage
ARA	\$ 2,332,272.00	0%
CTR	\$ 35,000.00	0%
DON	\$ 9,100,000.00	1%
FIN	\$ 413,500.00	0%
FMD	\$ 171,621,937.11	20%
GSD	\$ 287,310,516.00	33%
HCD	\$ 50,610,000.00	6%
HAS	\$ 88,092,557.00	10%
HFD	\$ 45,755,551.81	5%
HHH	\$ 23,805,953.00	3%
HITS	\$ 13,257,663.92	2%
HPD	\$ 375,000.00	0%
HPL	\$ 1,095,012.03	0%
HPW	\$ 152,901,241.00	18%
HR	\$ 201,000.00	0%
LGL	\$ 7,950,000.00	1%
MCD	\$ 136,254.00	0%
OBO	\$ -	0%
PRD	\$ 4,100,000.00	0%
PDD	\$ 1,548,461.00	0%
SWM	\$ 9,400,000.00	1%
TOTAL	\$ 870,041,918.87	100%



Projected by Project Type	
Commodities & Supplies	\$ 140,465,126.50
Construction	\$ 52,868,500.00
Equipment	\$ 133,092,835.88
Professional Service	\$ 166,554,770.84
Work Service	\$ 377,060,685.65
Total	\$ 870,041,918.87