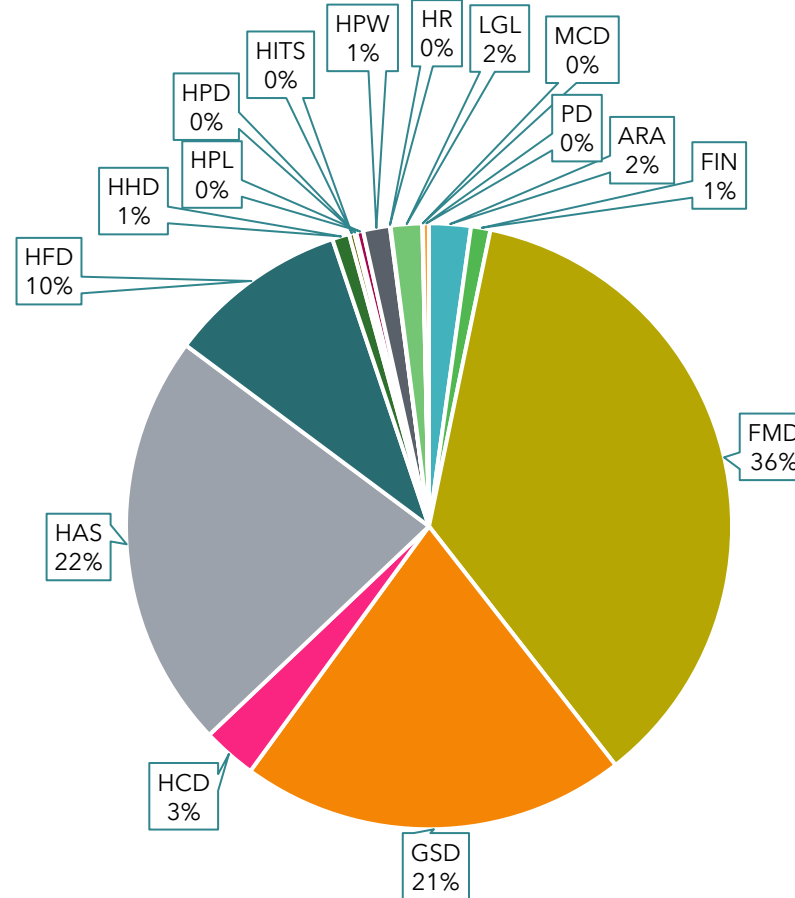


# FY 24 Procurement Plan Q4

Department	Total	Percentage
ARA	\$ 10,530,000.00	2%
FIN	\$ 4,913,500.00	1%
FMD	\$ 171,621,937.11	36%
GSD	\$ 97,649,753.00	21%
HCD	\$ 13,650,000.00	3%
HAS	\$ 105,633,146.72	22%
HFD	\$ 45,755,551.81	10%
HHD	\$ 4,332,825.96	1%
HITS	\$ 1,331,057.84	0%
HPD	\$ 505,000.00	0%
HPL	\$ 1,756,002.00	0%
HPW	\$ 6,774,205.00	1%
HR	\$ 167,000.00	0%
LGL	\$ 7,950,000.00	2%
MCD	\$ 128,624.52	0%
PD	\$ 1,548,461.00	0%
<b>Total</b>	<b>\$ 474,247,064.96</b>	<b>100%</b>



Projected by Project Type	
Commodities & Supplies	\$ 33,437,090.84
Construction	\$ 12,968,500.00
Equipment	\$ 112,048,464.46
Professional Service	\$ 110,808,295.09
Work Service	\$ 204,984,714.57
<b>Total</b>	<b>\$ 474,247,064.96</b>