

SUMMARY OF FY2006 CITY COUNCIL ACTIONS

ORDINANCE NUMBER	DATE ADOPTED	SUMMARY
Ord. #2006-0710	June 21, 2006	Adoption of Interim Spending Plan Appropriation Ordinance for the Fiscal Year beginning July 1, 2006.
Ord. #2006-0711	June 21, 2006	Ordinance approving Annual Budget for Fiscal Year 2007 (July 1, 2006-June 30, 2007)
Motion #2006-0520	June 21, 2006	Reduce COH property taxes by \$.0025, lowering the assessed amount to 64.5 cents per \$100 valuation.
Motion #2006-0524	June 21, 2006	Within 90 days the Administration will review the policy for the Rainy Day Fund and for replenishing any reserves so depleted in accordance with the 2001 McConnell, Jones, Lanier and Murphy report or an updated analysis. Based on the review, the Administration will increase the amount in the Rainy Day Fund to the recommended levels using FY2006 property tax surplus funds.
Motion #2006-0525	June 21, 2006	Institute a 7th Houston Police Department Cadet class to begin in June of 2007 with funding derived from any end-of-year surplus in the Houston Police Department budget and/or other grant sources.
Motion #2006-0528	June 21, 2006	Maintain EMS Katrina Units (3 BLS Units; 1 Medic Unit & 1 EMS Supervisor) for approximately 7.5 months at a cost of up to \$2.2 million to be funded out of Katrina Aid Recovery Funds.
Motion #2006-0529	June 21, 2006	Request that the administration identify and provide funding for an additional mobile command center for the Houston Police Department.
Motion #2006-0534	June 21, 2006	To provide an incentive for departments to allow cell towers on their property, the first three years lease revenue would be made available to the department in their operating budget.
Motion #2006-0537	June 21, 2006	The Houston Police Department shall develop a plan to improve real-time management systems for police productivity and the tracking and real-time analysis of crime trends and possible root causes, and shall begin implementation of the plan during Fiscal Year 2007.

SUMMARY OF FY2006 CITY COUNCIL ACTIONS

ORDINANCE NUMBER	DATE ADOPTED	SUMMARY
Motion #2006-0541	June 21, 2006	The Neighborhood Protection Division of the Houston Police Department will develop a pilot sweat-equity program for neighborhoods to abate weeded lots and have first opportunity for liens placed by the City. In addition, the Neighborhood Protection Division of the Houston Police Department will develop a pilot neighborhood contractor program to give two Super Neighborhood Councils \$24,000.00 each to abate weeded lots within their specific Super Neighborhood Council Districts to aide the Neighborhood Protection Division in the abatement of the more than 7,200 lots still listed by the City with guidelines to be developed.
Motion #2006-0543	June 21, 2006	Decrease the amount allocated from the General Fund for Safe Clear to FY06 level (\$389,352).
Motion #2006-0548	June 21, 2006	HFD/Health Department CARES Initiative fund 1 additional HFD FTE and 1 additional Health Department FTE.
Motion #2006-0550	June 21, 2006	Every January, the Houston Parks and Recreation Department shall conduct an in-house assessment and recommendations on golf fees. Any changes in fees to be implemented at the beginning of each Fiscal year in July (per council approval).
Motion #2006-0554	June 21, 2006	The Finance and Administration Department, in conjunction with the Fire Department, shall undertake an in-house analysis of the Fire Department's fee structure for inspections, to begin September 2006, and will report back in December 2006, with recommendations to increase fire inspections fees to recover man-hour costs and services rendered. Upon completion and implementation of the recommended fee structure, add additional inspector positions to be able to timely inspect all facilities and ensure public safety.
Motion #2006-0564	June 21, 2006	The City of Houston Health Department shall report in 90 days to the relevant Council Committee on the feasibility of some combinations and other things relating to the Bureau of Animal Regulation and Control.

SUMMARY OF FY2006 CITY COUNCIL ACTIONS

ORDINANCE NUMBER	DATE ADOPTED	SUMMARY
Motion #2006-0568	June 21, 2006	Council Member Holm moved "that the administration ought to report back in 90 days concerning the consolidated accounting of the special events costs for FY2006 and a budget or projected amounts for FY2007 in as much detail as reasonably possible.
Motion #2006-0572	June 21, 2006	Require affected Council Districts and Super Neighborhoods to receive notice of alcohol "cantina" new, renewing, and community protests of liquor licenses.
Motion #2006-0573	June 21, 2006	The Administration will seek funding for two investigators to conduct deed investigations and enforcement.
Motion #2006-0574	June 21, 2006	Direct the Planning & Development Department to amend their budget to include the total project cost to upgrade the City of Houston's Deed Restriction database.
Motion #2006-0575	June 21, 2006	Direct the Planning & Development Department to submit to council within 90 days of passage of the City of Houston's budget a report detailing the completion of all upgrades made to update the City of Houston's Deed Restriction database.
Motion #2006-0577	June 21, 2006	I would like to make a motion to fund a General Plan and Policy Manual for the City of Houston. The cost of the project would be \$1.5 million over 2-3 years. The source of the funding would be: TIRZ Funds: TIRZ General Revenue Fund- \$750,000 total, COH-\$250,000 per year for two years from the PWE Fund #405 \$500,000 total, HGAC-\$1 million total, Harris County and Harris County Flood Control District-\$500,000 total, CDBG-\$175,000 total, Private and non-profit Funds-\$100,000 total.
Motion #2006-0580	June 21, 2006	Create a recruitment hiring policy for Department executive level employees.
Motion #2006-0585	June 21, 2006	Conduct a study to be completed in 90 days to review cost feasibility to build a Wellness center in 611 Walker or 900 Bagby.

SUMMARY OF FY2006 CITY COUNCIL ACTIONS

ORDINANCE NUMBER	DATE ADOPTED	SUMMARY
Motion #2006-0587	June 21, 2006	Conduct a study for feasibility and need of a library and/or multi-service center for Independent Heights neighborhoods.
Motion #2006-0589	June 21, 2006	Provide that the Public Works Department would be a participant in a demonstration "dry-bed swale" drainage project and contributes not more than \$20,000 of its General Funds for the demonstration project, which would occur in District B. The project will be based on the dry-bed swale concept, providing for stormwater conveyance, detention and shallow aquifer recharge.
Motion #2006-0592	June 21, 2006	By September 1, 2006, funding for all services currently provided by the City of Houston to the Toyota Center and Minute Maid Park for HPD and HFD will be funded from a source other than the General Fund. The source of funds will be determined by the Administration.
Motion #2006-0594	June 21, 2006	By October 1, 2006, CEDF will do a study to develop a list of possible alternatives to more effectively control sound and will consider all financially feasible alternatives.
Motion #2006-0595	June 21, 2006	The administration should report back to Council within a year for one or more departments for the department's multi-year budget goals and planning processes, to include facility use.
Motion #2006-0598	June 21, 2006	Increase the current level of funding from \$281,700 and accept \$22,000 from CBDG Funds for HIV/AIDS outreach and prevention services.
Motion #2006-0600	June 21, 2006	All funding for the Mobility Response Team will be reviewed by the Transportation, Infrastructure and Aviation Committee prior to implementation.