

CITY OF HOUSTON

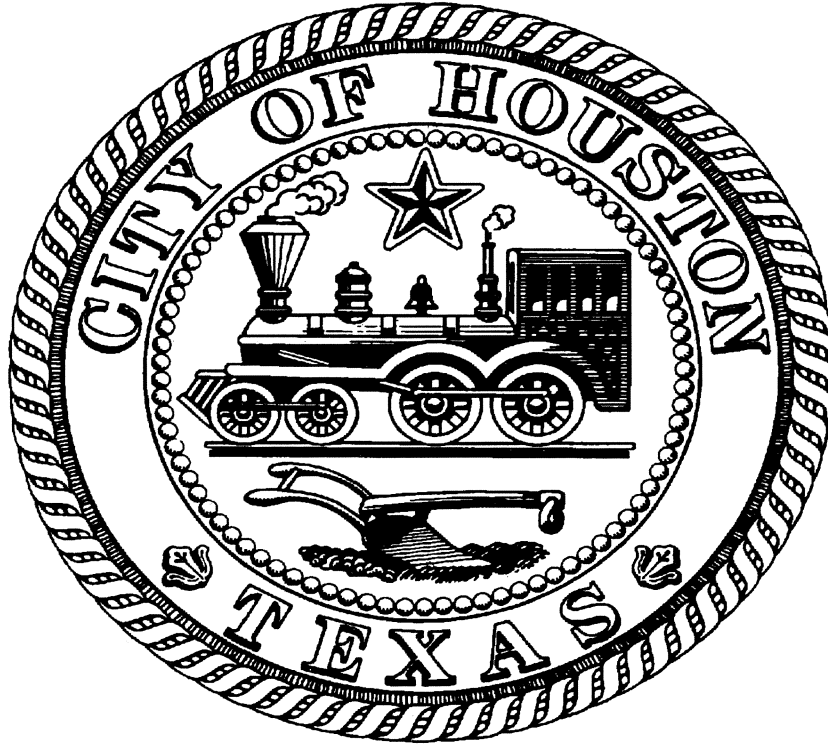
ADOPTED OPERATING
BUDGET
VOLUME I



For the Period
July 1, 2008 to June 30, 2009

Bill White

Mayor



Section 102.005(b) of the Texas Local Government Code, adopted in September 2007, requires any budget adopted after September 2007 to include the following language on a cover page:

“This budget will raise more total property taxes than last year’s budget by \$45,743,000, or 5.5%, and of that amount \$22,041,000 is tax revenue to be raised from new property added to the tax roll this year.”

The growth in property tax revenue not related to new property is 2.85%, which is far less than the growth in population and inflation, and is within the limits authorized by the voters at the charter elections on November 2, 2004 and November 7, 2006.

FY2009 ADOPTED BUDGET

VOLUME I

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CITY OF HOUSTON

ADOPTED OPERATING
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VOLUME II



For the Period
July 1, 2008 to June 30, 2009

Bill White

Mayor

FY2009 ADOPTED BUDGET

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