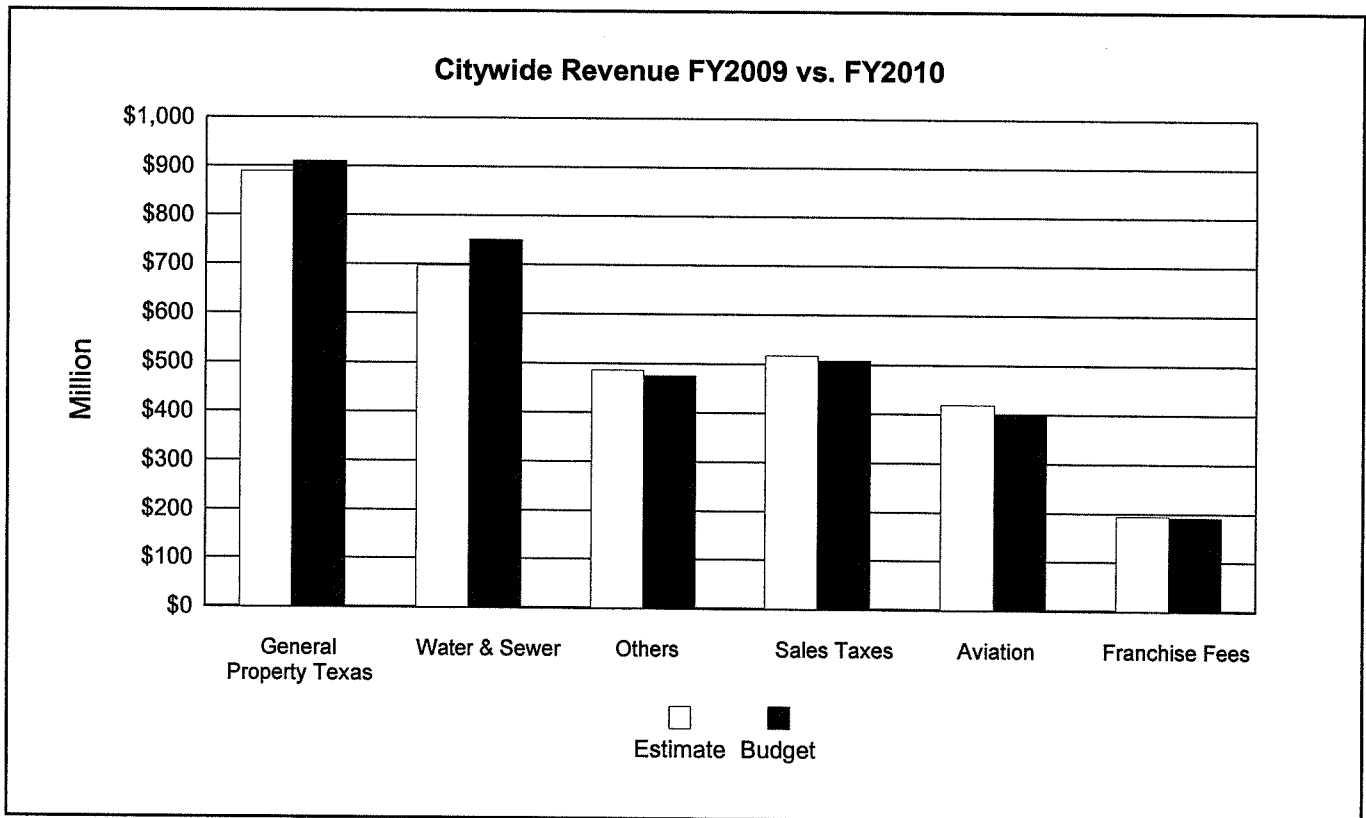


**TABLE II
CITYWIDE REVENUE SUMMARY**

CITYWIDE REVENUE BY CATEGORY (\$ in Million)						
Revenue Category	FY2008 Actual	FY2009 Current Budget	FY2009 Estimate	FY2010 Budget	FY2010 vs. FY2009	% of Total
General Property Taxes	831	878	889	910	2.36%	28.14%
Water & Sewer	655	706	697	751	7.75%	23.22%
Sales Taxes	495	527	517	507	-1.93%	15.68%
Aviation	447	435	419	400	-4.53%	12.37%
Franchise Fees	195	194	194	191	-1.55%	5.91%
Charges for Services	88	89	84	82	-2.38%	2.54%
Intergovernmental	39	87	41	43	4.88%	1.33%
Other	80	95	76	65	-14.47%	2.01%
Other Tax	77	70	76	70	-7.89%	2.16%
Interest Income	75	68	55	43	-21.82%	1.33%
Licenses and Permits	66	67	61	61	0.00%	1.89%
Fines and Forfeits	67	61	62	64	3.23%	1.98%
Pension Bonds	35	20	20	20	0.00%	0.62%
Industrial Assessment	18	19	11	27	145.45%	0.83%
Total Revenue	3,168	3,316	3,202	3,234	1.00%	100.00%



Note: This summary includes General, Special, Enterprise and Capital Project Fund; and excludes interfund transfers.