

## LONG-TERM BUDGET GOALS

### Public Safety

Police – Reduce crime and promote awareness that helps prevent crime.

- Resolve interoperability and outdated communication technology with a new radio system by the federally mandated date of 2012.
- Utilize department personnel more effectively by merging the jail with the County.
- Utilize more civilians to provide coverage in areas of administration, helicopters and jail to allow more police presence on the street.
- Ratify new Meet & Confer for classified.

Fire – Provide high quality fire protection, fire prevention, and emergency medical services.

- Develop and provide diversity program for all fire fighters.
- Continue high quality emergency medical services.
- Ratify new Collective Bargaining for classified.

### Mobility Planning And Infrastructure

Transportation System – Construct, maintain, and operate an efficient network of roads, mass transit, and traffic flow that supports transportation needs.

- Complete a citywide mobility plan to evaluate addition of new lane capacity and improve flow of traffic.
- Maintain and operate the street system to provide smooth traffic flow.
- Improve Mobility Response Team of civilian officers to improve incident response time.

### Improving The Quality Of Life

Neighborhood Services – Improve the quality of life citywide and at the neighborhood level.

- Continue providing fully operational health services including disease prevention, control of communicable diseases, children's health services and environmental monitoring.
- Revitalize neglected neighborhoods by increased demolition of dangerous buildings.

### Energy Efficiency

- Provide leadership in assisting individuals and businesses citywide in efficient, affordable use of energy.
- Develop and maintain programs that monitor and control energy use while identifying and utilizing new less expensive forms of energy.

### CIP and Debt

- Implement long-term capital improvement plans that meet the needs of city and neighborhoods.
- Secure and utilize financing techniques that support the capital improvement program in a manageable, affordable way.

### City Government

- Provide sound financial management and demonstrate good stewardship of tax dollars maintaining tax rates at a level that encourages economic growth.
- Complete consolidation of various departments including the fleet management and fuel by year-end.
- Ratify new Meet & Confer for Municipal employees.
- Pursue and establish policies that support the long-term growth and well being of the city.