

**TABLE III
CITYWIDE REVENUE SUMMARY**

Listed below are the resources for all City funds by category. All City funds include General, Special, Enterprise and Capital Project Funds and exclude interfund transfers. The largest revenue source for the City is general property taxes which are projected to decrease by approximately 4.84%. The second largest source of revenues is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 21.05%. Together these two sources account for approximately 52.33% of all City revenues.

CITYWIDE REVENUE BY CATEGORY (\$ in Million)						
Revenue Category	FY2009 Actual	FY2010 Current Budget	FY2010 Estimate	FY2011 Budget	FY2011 vs. FY2010	% of Total
General Property Taxes	890	910	889	846	-4.84%	25.65%
Water & Sewer	695	751	727	880	21.05%	26.68%
Sales Taxes	507	507	462	474	2.60%	14.37%
Aviation	386	400	400	402	0.50%	12.19%
Franchise Fees	194	190	195	193	-1.03%	5.85%
Charges for Services	83	82	81	83	2.47%	2.52%
Intergovernmental	41	43	42	65	54.76%	1.97%
Other	54	64	77	114	48.05%	3.46%
Other Tax	73	70	64	65	1.56%	1.97%
Interest Income	53	40	40	34	-15.00%	1.03%
Licenses and Permits	61	61	55	59	7.27%	1.79%
Fines and Forfeits	68	66	66	67	1.52%	2.03%
Pension Bonds	20	20	20	0	-100.00%	0.00%
Industrial Assessment	19	27	17	16	-5.88%	0.49%
Total Revenue	3,144	3,231	3,135	3,298	5.20%	100.00%

