

CITY SECRETARY

Department Description and Mission

The Office of the City Secretary is responsible for recording the minutes of City Council meetings and maintaining all official City records. The activities of the City Secretary include: preparing the Council meeting agenda, administering City elections, receiving vendor bid proposals, and processing Council motions, resolutions and ordinances.

Department Organization

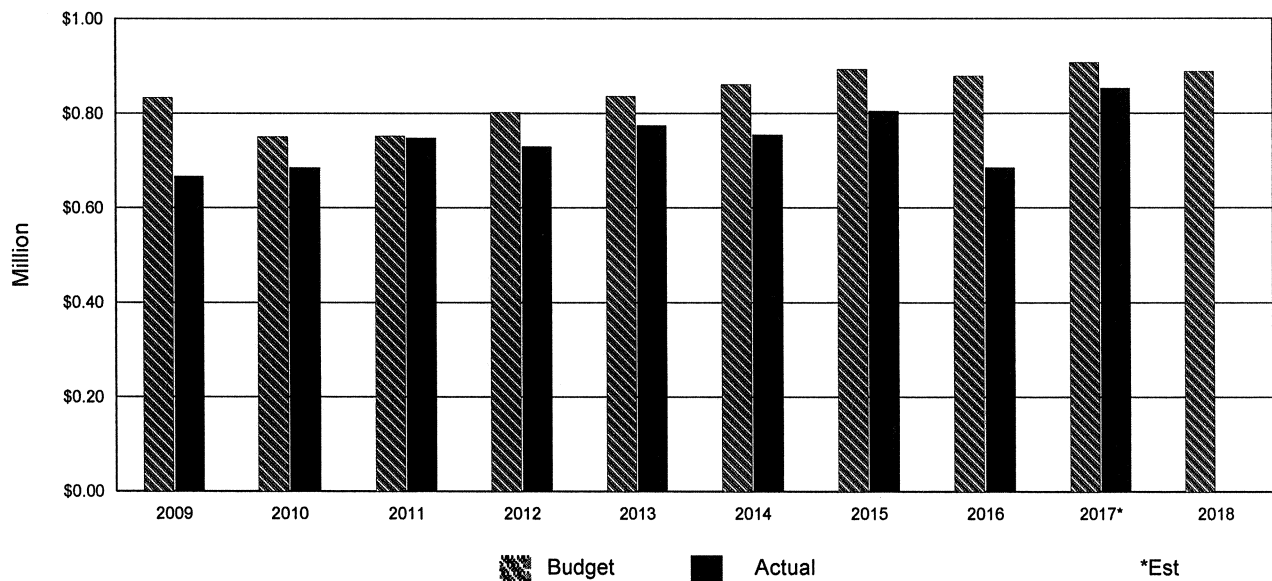
City Secretary 750001	
FTEs:	10.7
Exp.:	888,604

FISCAL YEAR 2018 BUDGET

Business Area Budget Summary

Fund Name : General Fund					
Business Area : City Secretary					
Fund No. /Bus. Area No. : 1000 / 7500					
		FY2016 Actual	FY2017 Current Budget	FY2017 Estimate	FY2018 Budget
Expenditures	Personnel Services	601,388	734,302	681,938	731,154
	Supplies	4,337	23,351	21,633	23,325
	Other Services and Charges	79,043	150,063	150,038	134,125
	Total M & O Expenditures	<u>684,768</u>	<u>907,716</u>	<u>853,609</u>	<u>888,604</u>
	Debt Service & Other Uses	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Total Expenditure	<u>684,768</u>	<u>907,716</u>	<u>853,609</u>	<u>888,604</u>
Revenues		0	0	0	0
Staffing	Full-Time Equivalents - Civilian	9.1	12.0	11.0	10.7
	Full-Time Equivalents - Classified	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Cadets	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
	Total	<u>9.1</u>	<u>12.0</u>	<u>11.0</u>	<u>10.7</u>
	Full-Time Equivalents - Overtime	0.1	0.0	0.0	0.2
Significant Budget Changes and Highlights	<ul style="list-style-type: none"> o The FY2018 Budget provides funding for health benefits, pension contribution and municipal employees contractual pay increases. 				

**City Secretary
Current Budget vs Actual Expenditures**



FISCAL YEAR 2018 BUDGET

Division Summary						
Fund Name : General Fund Business Area : City Secretary Fund No. /Bus Area No. : 1000 / 7500						
Division Description	FY2016 Actual		FY2017 Estimate		FY2018 Budget	
	FTEs	Costs \$	FTEs	Costs \$	FTEs	Costs \$
CSC - City Secretary 750001 The official custodian of all papers and records of city council proceedings of the City, with power to make certificates of the proceedings. Prepare minutes and motions in final form, process ordinances, resolutions, and receive vendor bid proposals.	9.1	684,768	11.0	853,609	10.7	888,604
Total	9.1	684,768	11.0	853,609	10.7	888,604