

TABLE II
CITYWIDE REVENUE SUMMARY

Listed below are the resources for all City funds by category. All City funds include General, Special, and Enterprise excluding interfund transfers. The largest revenue source for the City is general property taxes, which are projected to increase by approximately 0.69%. The second largest source of revenues is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 4.02%. Together these two sources account for approximately 52.19% of all City revenues.

CITYWIDE REVENUE BY SUMMARY (\$ in Millions)						
Revenue Category	FY2016 Actual	FY2017 Current Budget	FY2017 Estimate	FY2018 Budget	FY2018 vs FY2017	% of Total
General Property Taxes	1,099	1,133	1,158	1,166	0.69%	27.01%
Water & Sewer	1,019	1,045	1,045	1,087	4.02%	25.18%
Sales Taxes	640	615	621	627	0.97%	14.52%
Aviation	486	486	486	494	1.65%	11.44%
Charges for Services	232	232	235	235	0.00%	5.44%
Franchise Fees	195	197	192	184	-4.17%	4.27%
Intergovernmental	133	159	158	148	-6.33%	3.43%
Licenses and Permits	130	129	121	121	0.00%	2.80%
Other Tax	105	103	102	102	0.00%	2.36%
Other	92	80	72	74	2.78%	1.71%
Fines and Forfeits	44	40	39	39	0.00%	0.91%
Interest Income	19	21	23	22	-4.35%	0.51%
Industrial Assessment	19	18	18	18	0.00%	0.42%
Total Revenue	4,213	4,258	4,270	4,317	1.10%	100.00%

Total may reflect slight variances due to rounding.

