

TABLE II  
CITYWIDE REVENUE SUMMARY

Listed below are the resources for all City funds by category. All City funds include General, Special, and Enterprise excluding interfund transfers. The largest revenue source for the City is general property taxes, which are projected to increase by approximately 2.47%. The second largest source of revenues is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 2.97%. Together these two sources account for approximately 52.53% of all City revenues. Additionally, the City of Houston issued one-time Pension Obligation Bonds in FY2018, which resulted in a significant variance from FY2018 to FY2019.

CITYWIDE REVENUE BY SUMMARY (\$ in Millions)						
Revenue Category	FY2017 Actual	FY2018 Current Budget	FY2018 Estimate	FY2019 Budget	FY2019 vs FY2018	% of Total
General Property Taxes	1,154	1,158	1,172	1,201	2.47%	27.31%
Water & Sewer	1,052	1,087	1,077	1,109	2.97%	25.22%
Sales Taxes	632	627	655	658	0.46%	14.96%
Aviation	493	496	496	505	1.81%	11.48%
Charges for Services	231	236	227	225	-0.88%	5.12%
Franchise Fees	195	184	187	181	-3.21%	4.12%
Intergovernmental	155	150	156	142	-8.97%	3.23%
Licenses and Permits	120	115	113	113	0.00%	2.57%
Other Tax	100	102	102	107	4.90%	2.43%
Other	104	982	1,060	71	-93.3%	1.61%
Fines and Forfeits	39	38	35	38	8.57%	0.86%
Interest Income	24	25	28	29	3.57%	0.66%
Industrial Assessment	19	18	19	19	0.00%	0.43%
<b>Total Revenue</b>	<b>4,318</b>	<b>5,218</b>	<b>5,327</b>	<b>4,398</b>	<b>-17.44%</b>	<b>100.00%</b>

Total may reflect slight variances due to rounding.

