

HOUSTON EMERGENCY CENTER

Department Description and Mission

The mission of the Houston Emergency Center (HEC) is to provide the citizens of Houston with the most efficient, accurate and professional service when processing their life-threatening calls. HEC in coordination with the Office of Emergency Management (OEM), protects life and property by operating the public safety communications' system and by coordinating and managing emergency situations. The Information Technology division is responsible for the administration, maintenance and operations of the police, Fire/EMS Computer Aided Dispatch system, radio system, and Records Management Systems.

Department Organization

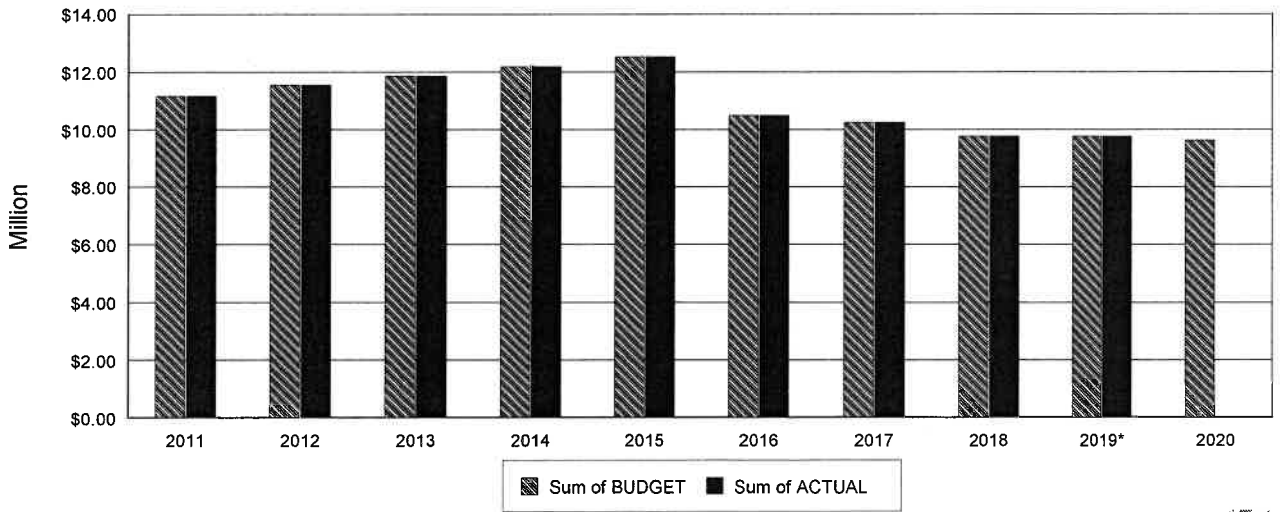
Houston Emergency Center 1500	
FTEs:	0.0
Exp.:	9,616,670

FISCAL YEAR 2020 BUDGET

Business Area Budget Summary

Fund Name : General Fund					
Business Area : Houston Emergency Center					
Fund No. /Bus. Area No. : 1000 / 1500					
		FY2018 Actual	FY2019 Current Budget	FY2019 Estimate	FY2020 Budget
Expenditures	Debt Service & Other Uses	9,762,358	9,762,358	9,762,358	9,616,670
	Total Expenditure	9,762,358	9,762,358	9,762,358	9,616,670
Revenues		658	0	0	0
Staffing	Full-Time Equivalents - Civilian	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Classified	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Cadets	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Overtime	0	0	0	0
Significant Budget Changes and Highlights	o The FY2020 Budget includes a reduction of \$145,688 for department savings initiatives.				
	o The only expense in the fund is a transfer to support the General Fund portion of Houston Emergency Center Special Fund (Fund 2205).				

**Houston Emergency Center
Current Budget vs Actual Expenditures**



*Est