

**TABLE II
CITYWIDE REVENUE SUMMARY**

Listed below are the resources for all City funds by category. All City funds include General, Special and Enterprise, as well as interfund eliminations. Totals do not include Service Chargeback and Internal Service Funds. The largest revenue source for the City is general property taxes, which are projected to increase by approximately 2.01%. The second largest source of revenues is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 3.20%. Together these two sources account for approximately 48.65% of all City revenues.

CITYWIDE REVENUE BY SUMMARY (\$ in Millions)						
Revenue Category	FY2018 Actual	FY2019 Current Budget	FY2019 Estimate	FY2020 Budget	FY2020 vs FY2019	% of Total
General Property Taxes	1,173	1,201	1,193	1,217	2.01%	25.23%
Water & Sewer	1,061	1,109	1,095	1,130	3.20%	23.42%
Sales Taxes	674	658	685	695	1.46%	14.41%
Aviation	506	507	507	527	3.94%	10.92%
Other	1,246	274	309	259	-16.2%	5.37%
Charges for Services	235	232	234	236	0.85%	4.89%
Franchise Fees	189	181	184	182	-1.09%	3.77%
Intergovernmental	155	142	139	136	-2.16%	2.82%
Licenses and Permits	117	113	122	122	0.00%	2.53%
Other Tax	107	108	105	108	2.86%	2.24%
Interfund Services	92	96	99	104	5.05%	2.16%
Interest Income	36	34	46	49	6.52%	1.02%
Fines and Forfeits	36	38	38	39	2.63%	0.81%
Industrial Assessment	18	20	20	20	0.00%	0.41%
Total Revenue	5,645	4,713	4,776	4,824	1.01%	100.00%

Total may reflect slight variances due to rounding.

