

TABLE II
CITYWIDE REVENUE SUMMARY

Listed below are the resources for all City funds by category. All City funds include General, Special and Enterprise, as well as interfund eliminations. Totals do not include Service Chargeback and Internal Service Funds. The largest revenue source for the City is general property taxes, which are projected to increase by approximately 1.40%. The second largest source of revenues is collection from the City's Combined Utility System for water and sewer charges, which are projected to decrease by approximately 0.18%. Together these two sources account for approximately 48.76% of all City revenues.

CITYWIDE REVENUE BY SUMMARY (\$ in Millions)						
Revenue Category	FY2019 Actual	FY2020 Current Budget	FY2020 Estimate	FY2021 Budget	FY2021 vs FY2020 Budget	% of Total
General Property Taxes	1,190	1,216	1,216	1,233	1.40%	25.41%
Water & Sewer	1,054	1,135	1,134	1,133	-0.18%	23.35%
Sales Taxes	692	695	680	675	-2.88%	13.91%
Aviation	497	471	471	462	-1.91%	9.52%
Other	309	263	291	354	34.60%	7.30%
Charges for Services	239	238	239	265	11.34%	5.46%
Franchise Fees	184	165	173	162	-1.82%	3.34%
Intergovernmental	134	136	130	162	19.12%	3.34%
Licenses and Permits	126	122	126	126	3.28%	2.60%
Interfund Services	97	100	100	96	-4.00%	1.98%
Other Tax	104	107	99	83	-22.4%	1.71%
Interest Income	53	47	52	46	-2.13%	0.95%
Fines and Forfeits	38	39	33	36	-7.69%	0.74%
Industrial Assessment	20	20	19	19	-5.00%	0.39%
Total Revenue	4,737	4,754	4,763	4,852	2.06%	100.00%

Total may reflect slight variances due to rounding.

