

FISCAL YEAR 2021 BUDGET

Fund Summary

Fund Name : **Municipal Jury Fund**
Business Area : **Municipal Courts Department**
Fund No./Bus. Area No. : **2215 / 1600**

	<u>FY2020 Current Budget</u>	<u>FY2020 Estimate</u>	<u>FY2021 Budget</u>
Beginning Fund Balance	0	0	1,500
Current Revenues	0	1,500	6,000
Total Available Resources	<u>0</u>	<u>1,500</u>	<u>7,500</u>
Maintenance and Operations	0	0	0
Total Expenditures	<u>0</u>	<u>0</u>	<u>0</u>
Planned Ending Fund Balance	<u>0</u>	<u>1,500</u>	<u>7,500</u>
Total Budget	<u><u>0</u></u>	<u><u>1,500</u></u>	<u><u>7,500</u></u>
 <u>Fund Balance Distribution</u>			
Non-Spendable	0	0	0
Restricted	0	1,500	7,500
Committed	0	0	0
Assigned	0	0	0
Unassigned	0	0	0

The above summarizes the FY2020 Budget, the FY2020 Estimate, and the FY2021 Budget for the Municipal Jury Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

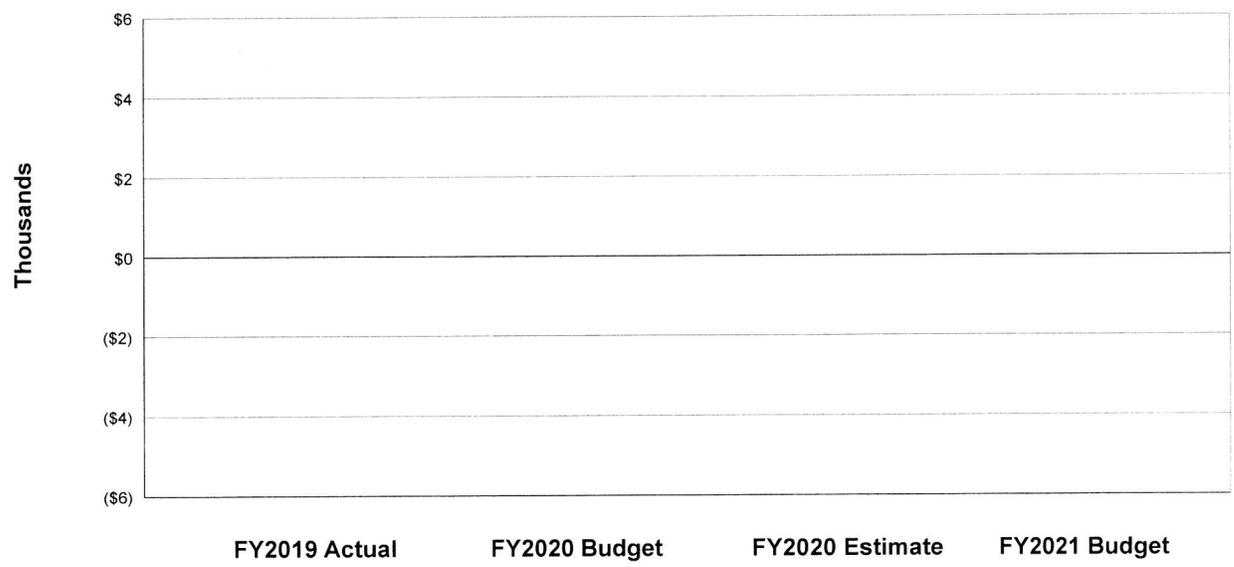
The mission of the Municipal Jury Fund is to fund juror reimbursements and other jury-related costs and services.

The Municipal Courts Department is responsible for administering the Municipal Jury Fund at the direction of City Council as authorized by Section 134.154 of the Local Government Code and Chapter 16, Section 16-14 of the City of Houston Code of Ordinances. As a result of recent legislative changes, a Local Consolidated Fee of \$14 is collected by the City of Houston for each paid conviction of a Class "C" misdemeanor offense dated on/after January 1, 2020. A specified allocation of the Local Consolidated Fee, \$0.10, is collected as revenue in the Municipal Jury Fund.

FISCAL YEAR 2021 BUDGET

Business Area Budget Summary					
Fund Name		: Municipal Jury Fund			
Business Area		: Municipal Courts Department			
Fund No. /Bus. Area No.		: 2215 / 1600			
		FY2019 Actual	FY2020 Current Budget	FY2020 Estimate	FY2021 Budget
Expenditures	Total M & O Expenditures	0	0	0	0
	Debt Service & Other Uses	0	0	0	0
	Total Expenditure	0	0	0	0
Revenues		0	0	1,500	6,000
Staffing	Full-Time Equivalents - Civilian	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Classified	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Cadets	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Overtime	0.0	0.0	0.0	0.0
Significant Budget Changes and Highlights	o This is a new special revenue fund created in FY2020 as a result of legislative changes.				
	o There are no expenditures expected in FY2021 due to the limited fund balance.				

**Municipal Jury Fund
Municipal Courts Department
Expenditure Summary**



FISCAL YEAR 2021 BUDGET

Business Area Revenues Summary

Fund Name : Municipal Jury Fund
Business Area : Municipal Courts Department
Fund No./Bus. Area No. : 2215 / 1600

Category	FY2019 Actual	FY2020 Current Budget	FY2020 Estimate	FY2021 Budget
Municipal Courts Fines and Forfeits	0	0	1,500	6,000
Grand Total Revenues	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>6,000</u>