

**TABLE II
CITYWIDE REVENUE SUMMARY**

Listed below are the resources for all City funds by category. All City funds include General, Special and Enterprise, as well as interfund eliminations. Totals do not include Service Chargeback and Internal Service Funds. The largest revenue source for the City is general property taxes, which are projected to decrease by approximately 0.16%. The second largest source of revenues is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 4.15%. Together these two sources account for approximately 48.63% of all City revenues.

CITYWIDE REVENUE BY SUMMARY (\$ in Millions)						
Revenue Category	FY2020 Actual	FY2021 Current Budget	FY2021 Estimate	FY2022 Budget	FY2022 vs FY2021 Budget	% of Total
General Property Taxes	1,222	1,233	1,245	1,231	-0.16%	24.83%
Water & Sewer	1,108	1,133	1,120	1,180	4.15%	23.80%
Sales Taxes	684	675	675	703	4.15%	14.18%
Aviation	471	308	308	417	35.39%	8.41%
Intergovernmental	137	162	179	361	122.84%	7.28%
Other	286	355	330	288	-18.87%	5.83%
Charges for Services	237	265	235	247	-6.79%	4.98%
Franchise Fees	172	162	158	153	-5.56%	3.09%
Licenses and Permits	123	126	119	117	-7.14%	2.36%
Interfund Services	97	96	96	94	-2.08%	1.90%
Other Tax	83	83	45	75	-9.64%	1.51%
Interest Income	53	40	34	41	2.50%	0.83%
Fines and Forfeits	31	36	25	28	-22.22%	0.56%
Industrial Assessment	25	19	22	22	15.79%	0.44%
Total Revenue	4,729	4,693	4,591	4,957	5.63%	100.00%

Total may reflect slight variances due to rounding.

