

TABLE II
CITYWIDE REVENUE SUMMARY

Listed below are the resources for all City funds by category. All City funds include General, Special and Enterprise, as well as interfund eliminations. Totals do not include Service Chargeback and Internal Service Funds. The largest revenue source for the City is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 23.47%. The second largest source of revenues is general property taxes, which are projected to increase by approximately 3.33%. Together these two sources account for approximately 49.61% of all City revenues.

CITYWIDE REVENUE BY SUMMARY (\$ in Millions)						
Revenue Category	FY2021 Actual	FY2022 Current Budget	FY2022 Estimate	FY2023 Budget	FY2023 vs FY2022 Budget	% of Total
Water & Sewer	1,090	1,180	1,340	1,457	23.47%	26.49%
General Property Taxes	1,254	1,231	1,231	1,272	3.33%	23.12%
Sales Taxes	707	703	807	807	14.79%	14.67%
Aviation	316	457	466	505	10.50%	9.18%
Intergovernmental	165	361	318	326	-9.70%	5.93%
Other	337	292	333	296	1.37%	5.37%
Charges for Services	246	246	261	271	10.16%	4.93%
Franchise Fees	158	153	155	153	0.00%	2.78%
Licenses and Permits	117	118	115	115	-2.54%	2.09%
Other Tax	62	74	97	114	54.05%	2.07%
Interfund Services	93	94	99	101	7.45%	1.84%
Fines and Forfeits	29	28	30	31	10.71%	0.56%
Interest Income	31	41	23	29	-29.27%	0.53%
Industrial Assessment	25	22	24	24	9.09%	0.44%
Total Revenue	4,630	5,000	5,299	5,501	10.02%	100.00%

Total may reflect slight variances due to rounding.

