

FISCAL YEAR 2023 BUDGET

Fund Summary

Fund Name : **Municipal Jury Fund**
Business Area : **Municipal Courts Department**
Fund No./Bus. Area No. : **2215 / 1600**

	<u>FY2022 Current Budget</u>	<u>FY2022 Estimate</u>	<u>FY2023 Budget</u>
Beginning Fund Balance	11,584	11,584	21,954
Current Revenues	9,800	10,370	10,180
Total Available Resources	<u>21,384</u>	<u>21,954</u>	32,134
Maintenance and Operations	0	0	0
Total Expenditures	<u>0</u>	<u>0</u>	0
Planned Ending Fund Balance	<u>21,384</u>	<u>21,954</u>	32,134
Total Budget	<u><u>21,384</u></u>	<u><u>21,954</u></u>	<u><u>32,134</u></u>

Fund Balance Distribution

Non-Spendable	0	0	0
Restricted	21,384	21,954	32,134
Committed	0	0	0
Assigned	0	0	0
Unassigned	0	0	0

The above summarizes the FY2022 Budget, the FY2022 Estimate and the FY2023 Budget for the Municipal Jury Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The purpose of this Special Revenue Fund is to provide funding for jury-related costs and services.

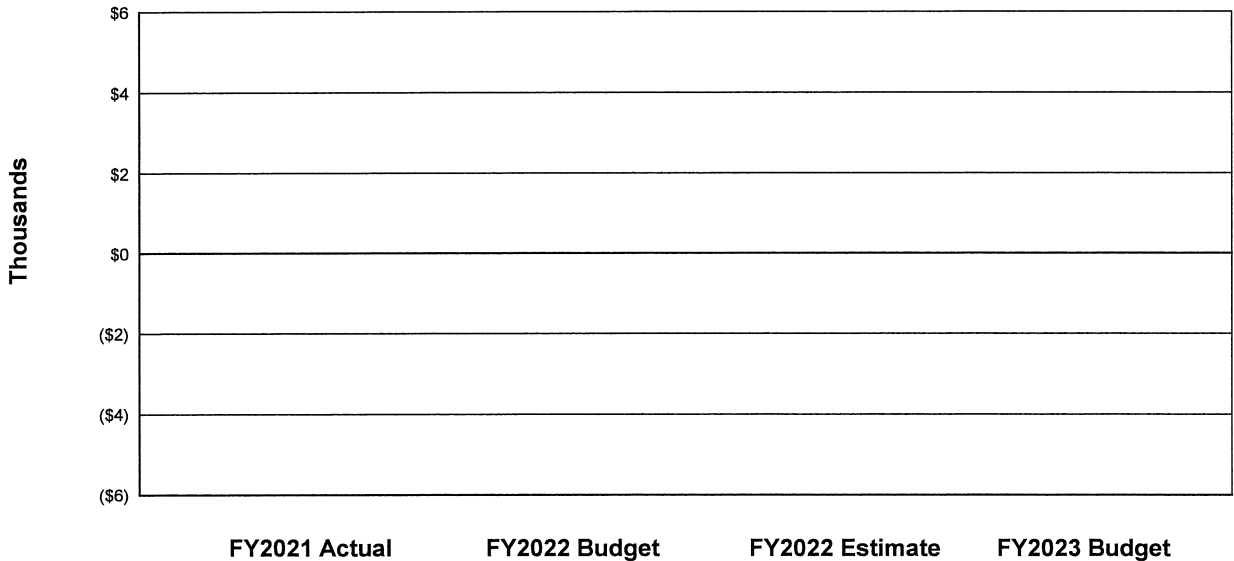
The Municipal Courts Department is responsible for administering the Municipal Jury Fund at the direction of City Council as authorized by Section 134.154 of the Local Government Code and Chapter 16, Section 16-14 of the City of Houston Code of Ordinances. As a result of legislative changes, a Local Consolidated Fee of \$14 is collected by the City of Houston for each paid conviction of a Class "C" misdemeanor offense dated on/after January 1, 2020. A specified allocation of the Local Consolidated Fee, \$0.10, is collected as revenue in the Municipal Jury Fund.

FISCAL YEAR 2023 BUDGET

Business Area Budget Summary

Fund Name :		Municipal Jury Fund			
Business Area :		Municipal Courts Department			
Fund No. /Bus. Area No. :		2215 / 1600			
		FY2021 Actual	FY2022 Current Budget	FY2022 Estimate	FY2023 Budget
Expenditures	Total M & O Expenditures	0	0	0	0
	Debt Service & Other Uses	0	0	0	0
	Total Expenditure	0	0	0	0
Revenues		9,105	9,800	10,370	10,180
Staffing	Full-Time Equivalents - Civilian	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Classified	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Cadets	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Overtime	0.0	0.0	0.0	0.0
Significant Budget Changes and Highlights	o There are no expenditures budgeted in FY2023 due to the limited fund balance.				

**Municipal Jury Fund
Municipal Courts Department
Expenditure Summary**



FISCAL YEAR 2023 BUDGET

Business Area Revenues Summary

Fund Name : Municipal Jury Fund
Business Area : Municipal Courts Department
Fund No./Bus. Area No. : 2215 / 1600

Category	FY2021 Actual	FY2022 Current Budget	FY2022 Estimate	FY2023 Budget
Municipal Courts Fines and Forfeits	9,032	9,800	10,290	10,100
Interest	73	0	80	80
Grand Total Revenues	<u><u>9,105</u></u>	<u><u>9,800</u></u>	<u><u>10,370</u></u>	<u><u>10,180</u></u>