

CITYWIDE REVENUE SUMMARY

Listed below are the resources for all City funds by category. All City funds include General, Special, and Enterprise, as well as interfund eliminations. Totals do not include Service Chargeback and Internal Service Funds. The largest revenue source for the City is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 21.76%. The second largest source of revenues is general property taxes, which are projected to increase by approximately 8.25%. Together these two sources account for approximately 51.21% of all City revenues.

CITYWIDE REVENUE BY SUMMARY (\$ in Millions)						
Revenue Category	FY2022 Actual	FY2023 Current Budget	FY2023 Estimate	FY2024 Budget	FY2024 vs FY2023 Budget	% of Total
Water & Sewer	1,329	1,457	1,557	1,774	21.76%	28.83%
General Property Taxes	1,245	1,272	1,287	1,377	8.25%	22.38%
Sales Taxes	821	807	892	866	7.31%	14.07%
Aviation	478	539	538	578	7.24%	9.39%
Other	398	296	351	369	24.66%	6.00%
Intergovernmental	303	326	308	293	-10.12%	4.76%
Charges for Services	259	271	271	282	4.06%	4.58%
Franchise Fees	150	148	148	150	1.35%	2.44%
Licenses and Permits	121	118	123	124	5.08%	2.01%
Other Tax	104	113	116	121	7.08%	1.97%
Interfund Services	98	102	103	111	8.82%	1.80%
Interest Income	23	34	48	53	55.88%	0.86%
Fines and Forfeits	31	31	31	31	0.00%	0.50%
Industrial Assessment	24	24	24	25	4.17%	0.41%
Total Revenue	5,384	5,538	5,797	6,154	11.12%	100.00%

Total may reflect slight variances due to rounding.

