
FISCAL YEAR 2024 BUDGET

Fund Summary

Fund Name : HAS-AIF Capital Outlay
Business Area : Houston Airport System
Fund No./Bus. Area No. : 8012 / 2800

	<u>FY2023 Current Budget</u>	<u>FY2023 Estimate</u>	<u>FY2024 Budget</u>
Beginning Fund Balance	0	0	0
Current Revenues	26,136,433	3,757,801	34,984,900
Total Available Resources	<u>26,136,433</u>	<u>3,757,801</u>	<u>34,984,900</u>
Maintenance and Operations	26,136,433	3,757,801	34,984,900
Total Expenditures	<u>26,136,433</u>	<u>3,757,801</u>	<u>34,984,900</u>
 Planned Ending Fund Balance	 <u>0</u>	 <u>0</u>	 <u>0</u>
Total Budget	<u><u>26,136,433</u></u>	<u><u>3,757,801</u></u>	<u><u>34,984,900</u></u>