

FISCAL YEAR 2024 BUDGET

Fund Summary

Fund Name : Municipal Jury Fund
Business Area : Municipal Courts Department
Fund No./Bus. Area No. : 2215 / 1600

	<u>FY2023</u> <u>Current Budget</u>	<u>FY2023</u> <u>Estimate</u>	<u>FY2024</u> <u>Budget</u>
Beginning Fund Balance	22,512	22,512	33,365
Current Revenues	10,180	10,853	10,853
Total Available Resources	<u>32,692</u>	<u>33,365</u>	44,218
Maintenance and Operations	0	0	0
Total Expenditures	<u>0</u>	<u>0</u>	0
Planned Ending Fund Balance	<u>32,692</u>	<u>33,365</u>	44,218
Total Budget	<u><u>32,692</u></u>	<u><u>33,365</u></u>	<u><u>44,218</u></u>

Fund Balance Distribution

Non-Spendable	0	0	0
Restricted	32,692	33,365	44,218
Committed	0	0	0
Assigned	0	0	0
Unassigned	0	0	0

The above summarizes the FY2023 Budget, the FY2023 Estimate and the FY2024 Budget for the Municipal Jury Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The purpose of this Special Revenue Fund is to provide funding for jury-related costs and services.

The Municipal Courts Department is responsible for administering the Municipal Jury Fund at the direction of City Council as authorized by Section 134.154 of the Local Government Code and Chapter 16, Section 16-14 of the City of Houston Code of Ordinances. As a result of legislative changes, a Local Consolidated Fee of \$14 is collected by the City of Houston for each paid conviction of a Class "C" misdemeanor offense dated on/after January 1, 2020. A specified allocation of the Local Consolidated Fee, \$0.10, is collected as revenue in the Municipal Jury Fund.