

CITYWIDE REVENUE SUMMARY

Listed below are the resources for all City funds by category. All City funds include General, Special, and Enterprise, as well as interfund eliminations. Totals do not include Service Chargeback and Internal Service Funds. The largest revenue source for the City is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 0.86%. The second largest source of revenues is general property taxes, which are projected to decrease by approximately 0.07%. Together these two sources account for approximately 49.06% of all City revenues.

CITYWIDE REVENUE BY SUMMARY (\$ in Millions)						
Revenue Category	FY2025 Actual	FY2026 Current Budget	FY2026 Estimate	FY2027 Budget	FY2027 vs FY2026 Budget	% of Total
Water & Sewer	1,670	1,984	1,915	2,001	0.86%	28.02%
General Property Taxes	1,421	1,504	1,452	1,503	-0.07%	21.04%
Sales Taxes	919	902	921	942	4.43%	13.19%
Aviation	634	685	685	746	8.91%	10.44%
Other	517	612	595	583	-4.74%	8.16%
Intergovernmental	193	198	215	327	65.15%	4.58%
Charges for Services	301	318	312	313	-1.57%	4.38%
Franchise Fees	152	147	149	149	1.36%	2.09%
Other Tax	135	146	130	137	-6.16%	1.92%
Interfund Services	117	126	125	132	4.76%	1.85%
Licenses and Permits	134	133	130	132	-0.75%	1.85%
Interest Income	135	120	128	114	-5.00%	1.60%
Fines and Forfeits	33	34	36	35	2.94%	0.49%
Industrial Assessment	30	28	28	28	0.00%	0.39%
Total Revenue	6,391	6,937	6,821	7,142	2.96%	100.00%

Total may reflect slight variances due to rounding.

