OFFICE OF BUSINESS OPPORTUNITY

Department Description and Mission

The Office of Business Opportunity's vision is to empower a thriving small business community by removing barriers and building connections that spark growth and opportunity across the Houston region. The Office of Business Opportunity (OBO) provides equal representation and advocacy for all small businesses by creating pathways to partnerships, education, and accelerated growth. The department creates a culture of efficiency, transparency, and cooperation amongst all stakeholders while executing its mission with an eye towards conscientious fair play. The ultimate goal of these efforts is to reduce internal and external barriers in contracting and access to other opportunities.

OBO strives to execute its mission through five strategic pillars:

- Visible, Accessible, Equitable, and Expanded Opportunities.
- Internal and External Customer Experience and Education.
- Data Reporting and Technology Advancements.
- Strategic Communication and Media Readiness.
- Workplace Cultural Enhancement and Staff Retention

The primary services offered by OBO comprise of:

Administration Services

This program sets and implements the strategic direction, policy, and long-term goals of the department, manages all budget and personnel matters, analytics, Title VI compliance, and directly engages with the Administration, City Council, and the public in the execution of OBO's mission.

Certification and Designations Division

This program certifies businesses for participation on City and federally funded projects. Certification types include Minority, Women, Small Business Enterprises (MWSBE), Persons with Disabilities Business Enterprises (PDBE), Veteran Owned Small Business Enterprise (VOSB) Service-Disabled Veteran Owned Small Business Enterprise (SDVOSB), Disadvantaged Business Enterprises (DBE), and Airport Concession Disadvantaged Business Enterprises (ACDBE), collectively, "certified firms." As a result of their certification, these businesses may be eligible to participate in MWSBE, DBE, or ACDBE goal credit on goal-oriented and regulated City contracts. Additionally, the Division also designates businesses as a part of the Hire Houston First Program so that they may be eligible for a local preference in the awarding of City contracts. The Division also recognizes the LGBTBE Certification from the National Gay and Lesbian Chamber of Commerce (NGLCC).

Contract Compliance Division

This program enforces local, state, and federal labor standards and prompt payment requirements on contracts in addition to monitoring contracts with MWSBE and DBE/ACDBE goals to ensure compliance with the City's written Good Faith Efforts policy. It ensures maximum contractor compliance with governing requirements, resulting in their employees being paid properly and fulfillment of the committed percentages for engagement of certified small businesses on all related contracts. Members of this team are present at pre-construction and kick-off conferences and progress meetings for construction and goal-oriented contracts to explain the compliance guidelines to contractors and to answer compliance related questions. The team collaborates with City departments in the final evaluation of all goal-related contracts.

Department Services Unit

OBO's Department Services Unit evaluates MWSBE and DBE goal waivers, proposed contract MWSBE and DBE goals, and pre-award MWSBE, and DBE Participation Plans. This Unit assists departments with setting contract-specific goals based on market availability of certified firms and divisible work on each project. The Department Services team also facilitates the Department Services Training Institute, which provides departments with information about common compliance issues and best practices. Along with OBO's Contract Compliance Division, the Unit provides periodic training to the contracting community. This team plays a major role in making the City's procurement process as competitive and diverse as possible.

External Affairs Division: Small Business Hub and Workforce Development

This program:

- Raises awareness of OBO's services and City contracting opportunities through regular presentations to the public at targeted events, bimonthly newsletters, and weekly email notifications. This Division provides one-on-one business development assistance to certified firms. The OBO Small Business Hub, with the assistance of community partners, provides free assistance including business development counseling, financial advice, legal counseling, business resource guides, and business training workshops to businesses in all stages of development that would like to obtain information on how to start, own, operate and/or grow their own businesses.

- Assists in the success of small businesses and entrepreneurs by providing impactful business development and capacity building programs, as well as business support services that include general business guidance and connections to business development organizations and community partner organizations.

- Administers OBO's workforce development initiative which includes coordinating resource fairs, connecting individuals to wrap-around services, and facilitating legal clinics. The initiative also includes the development of a workforce inclusion plan focused on augmenting the local workforce through targeted employment-ready training programs for underemployed and hard to employ individuals and connecting those individuals to tangible opportunities.

Title VI Compliance

OBO is responsible for overseeing citywide compliance with Title VI of the Civil Rights Act of 1964, ensuring that on a departmental level, there is equitable access to the City's programs, activities, and services so that every citizen has the greatest opportunity to achieve and obtain the foundations necessary for self-sufficiency and success. All City departments are responsible for ensuring that no person is subjected to discrimination, excluded from participation in or denied the benefits of its services on the basis of race, color, national origin, sex, age, creed, disability, or English language proficiency.

Department Short Term Goals

- Execute a comprehensive workforce development program geared toward assisting MWSDBE certified firms with hiring and upskilling needs.

- Enhance and expand existing capacity building initiatives to meet the identified needs of the business community.

- Develop additional strategic partnerships with local organizations to increase program visibility and patronage of our services by the business community.

- Continue existing efforts to reengineer the process, policies, and procedures for Contract Compliance monitoring to enhance operational efficiencies, and to ensure that expectations are clear for all stakeholders, with an eye towards quality and customer service.

- Leverage technology and collaboration with internal and external stakeholders to create additional efficiencies.

- Creating more space for educational opportunities around the role and operations of the department.

- Explore new revenue sources, including fees for services provided by the department.

Department Long Term Goals

- Stay abreast of industry best practices to maximize the efficacy and impact of OBO's services and programs.

- Leverage technology options to create efficiencies via automation and build out of dynamic reporting capabilities, thereby improving work performance.

- Align staffing levels with volume of service demands.

Business Area Budget Summary

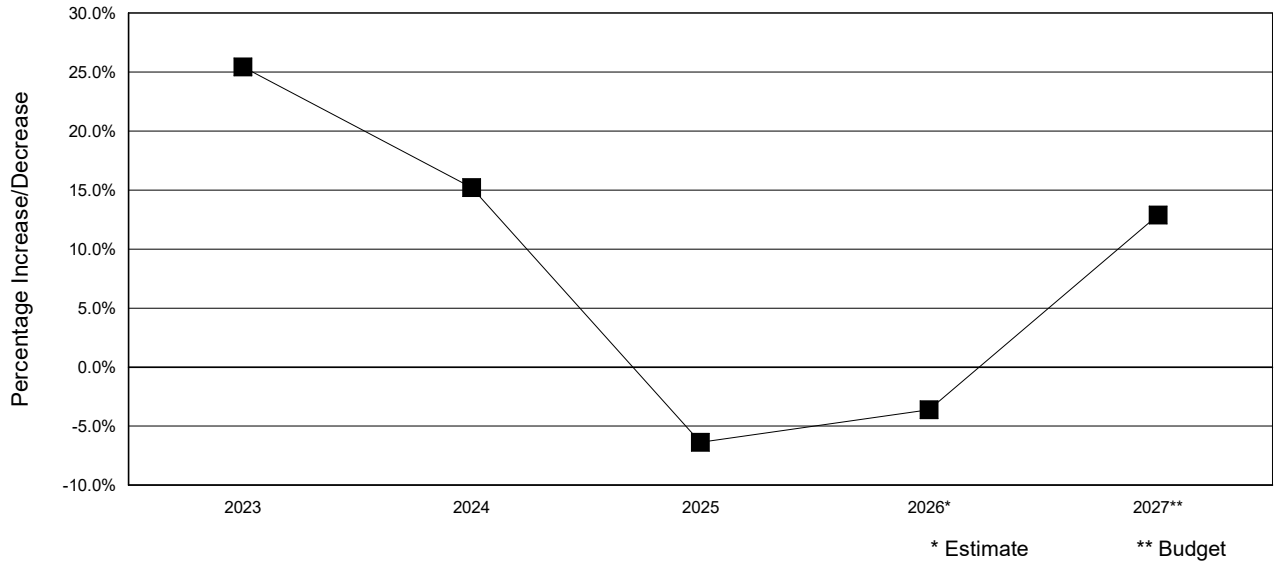
Fund Name : General Fund
Business Area : Office of Business Opportunity
Fund No. /Bus. Area No. : 1000 / 5100

		FY2025 Actual	FY2026 Current Budget	FY2026 Estimate	FY2027 Budget
Expenditures	Personnel Services	3,476,735	4,165,248	3,807,340	**4,418,176**
	Supplies	23,473	36,962	34,249	**35,659**
	Other Services and Charges	1,258,351	736,955	739,668	**722,132**
	Equipment	0	3,502	3,502	**0**
	Non-Capital Equipment	0	2,200	2,200	**2,200**
	Total M & O Expenditures	4,758,559	4,944,867	4,586,959	**5,178,167**
	Debt Service & Other Uses	0	0	0	**0**
	Total Expenditure	4,758,559	4,944,867	4,586,959	**5,178,167**
Revenues		1,059,489	1,322,144	1,267,244	**1,237,113**
Staffing	Full-Time Equivalents - Civilian	31.1	36.9	33.0	**37.5**
	Full-Time Equivalents - Classified	0.0	0.0	0.0	**0.0**
	Full-Time Equivalents - Cadets	0.0	0.0	0.0	**0.0**
	Total	31.1	36.9	33.0	**37.5**
	Full-Time Equivalents - Overtime	0.0	0.0	0.0	**0.0**

Significant Budget Changes and Highlights

- The FY2027 Budget provides funding for health benefits, pension contributions, and municipal employees contractual pay increases.
- The FY2027 Budget includes a reduction of $201,896 for department savings initiatives.

General Fund
Office of Business Opportunity
Year over Year Expenditure Change



Business Area Budget Summary

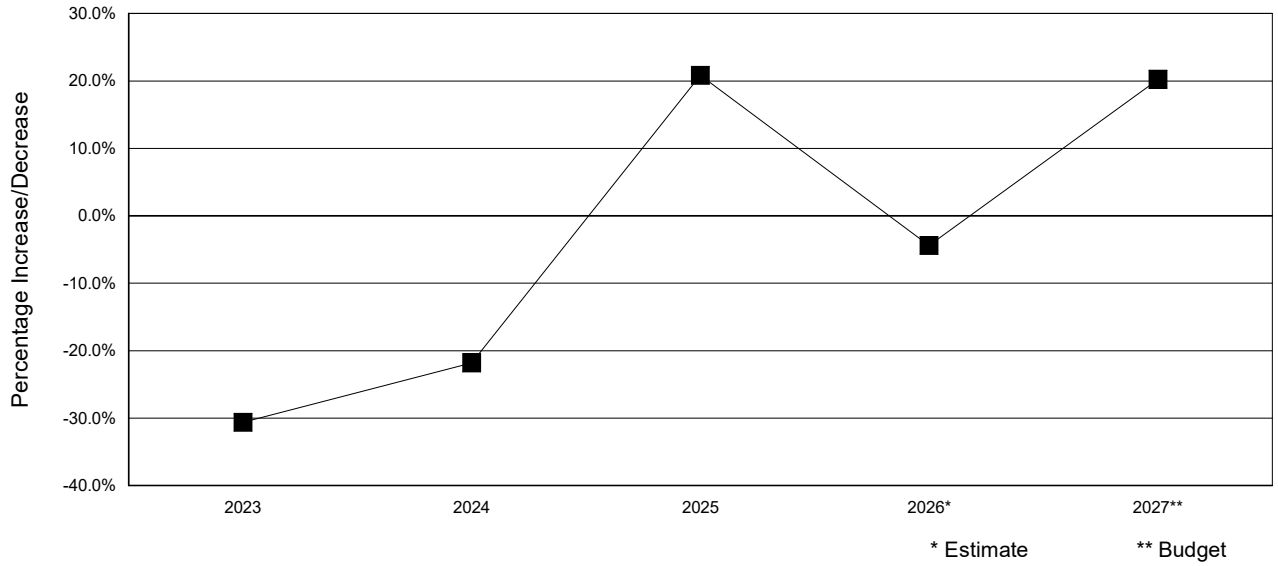
Fund Name : Contractor Responsibility Fund
Business Area : Office of Business Opportunity
Fund No. /Bus. Area No. : 2424 / 5100

		FY2025 Actual	FY2026 Current Budget	FY2026 Estimate	FY2027 Budget
Expenditures	Personnel Services	143,802	189,822	187,122	**374,970**
	Supplies	0	500	500	**500**
	Other Services and Charges	205,958	119,256	119,256	**121,037**
	Total M & O Expenditures	349,760	309,578	306,878	**496,507**
	Debt Service & Other Uses	630,000	630,000	630,000	**630,000**
	Total Expenditure	979,760	939,578	936,878	**1,126,507**
Revenues		1,189,695	1,321,195	1,346,195	**1,590,000**
Staffing	Full-Time Equivalents - Civilian	1.5	2.0	2.0	**4.0**
	Full-Time Equivalents - Classified	0.0	0.0	0.0	**0.0**
	Full-Time Equivalents - Cadets	0.0	0.0	0.0	**0.0**
	Total	1.5	2.0	2.0	**4.0**
	Full-Time Equivalents - Overtime	0.0	0.0	0.0	**0.0**

Significant Budget Changes and Highlights

- The FY2027 Budget provides funding for health benefits, pension contributions, and municipal employees contractual pay increases.
- The FY2027 Budget includes funding to maintain an electronic management system to effectively track all Pay or Play (POP) activities.
- The FY2027 Budget continues to support the Contractor Responsibility Fund initiatives such as the Client Access Program and the Crisis Call Diversion Program.

Contractor Responsibility Fund
Office of Business Opportunity
Year over Year Expenditure Change



Business Area Revenues Summary

Business Area : Office of Business Opportunity
Business Area No. : 5100

Category	FY2025 Actual	FY2026 Current Budget	FY2026 Estimate	FY2027 Budget
Charges for Services	684	0	100	**100**
Direct Interfund Services	1,043,600	1,247,144	1,247,144	**1,217,013**
Interest	79,033	65,000	90,000	**90,000**
Miscellaneous/Other	1,125,867	1,331,195	1,276,195	**1,520,000**
Grand Total	**2,249,184**	**2,643,339**	**2,613,439**	**2,827,113**

Business Area Program Summary

Business Area: **Office of Business Opportunity**
Bus. Area No : **5100**

Budget By Program ($ in thousands):

Program	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	Revs	Exps	Revs	Exps	Revs	Exps
Administrative Services	0	2,032	0	1,486	0	1,524
Business Support and Development	0	407	0	398	0	0
Certification and Designations	1	998	0	1,289	0	1,472
Contract Compliance	2,144	1,260	2,488	1,418	2,827	2,081
Department Services	104	196	125	203	0	0
External Affairs	0	0	0	0	0	597
Workforce Development	0	102	0	99	0	0
Debt Service and Interfund Transfers	0	744	0	631	0	631
Total	**2,249**	**5,739**	**2,613**	**5,524**	**2,827**	**6,305**

FTEs by Program:

Program	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	FTEs	OT FTEs	FTEs	OT FTEs	FTEs	OT FTEs
Administrative Services	5.8	0.0	5.5	0.0	5.6	0.0
Business Support and Development	3.6	0.0	3.4	0.0	0.0	0.0
Certification and Designations	10.2	0.0	11.0	0.0	13.3	0.0
Contract Compliance	10.4	0.0	12.3	0.0	17.3	0.0
Department Services	1.7	0.0	2.0	0.0	0.0	0.0
External Affairs	0.0	0.0	0.0	0.0	5.3	0.0
Workforce Development	0.9	0.0	0.8	0.0	0.0	0.0
Debt Service and Interfund Transfers	0.0	0.0	0.0	0.0	0.0	0.0
Total:	**32.6**	**0.0**	**35.0**	**0.0**	**41.5**	**0.0**

Total may reflect slight variances due to rounding.

Business Area Program Detail

Business Area : Office of Business Opportunity
Bus Area No. : 5100

Administrative Services

Description:
This program sets and implements the strategic direction, policy, and long-term goals of the department, manages all budget and personnel matters, analytics, and Title VI compliance, and directly engages with the Mayoral Administration, City Council, and the general public in the execution of OBO's mission.

Goal:
Ensure OBO services are delivered efficiently, effectively, and in the most cost effective manner, resulting in impactful services to Houston's historically underutilized businesses and disenfranchised individuals.

Mayor's Priority: Government that Works

Program Notes:
Performance measures displaying 'N/A' for the FY2027 Target indicate the measure has been discontinued as part of ongoing measure updates.

($ in thousands)

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	Revs	Exps	Revs	Exps	Revs	Exps
General Fund	0	2,032	0	1,486	0	1,524

Staffing:

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	FTEs	OT FTEs	FTEs	OT FTEs	FTEs	OT FTEs
General Fund	5.8	0.0	5.5	0.0	5.6	0.0

Performance Measure:

Performance	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target
MWSBE contract participation - professional services	37%	26%	39%	26%
MWSDBE contract participation - construction	40%	34%	43%	34%
Percentage of citywide compliance with Title VI requirements	100%	100%	100%	100%
MWSBE contract participation - Goods	N/A	15%	15%	N/A
MWSBE contract participation - goods and services	12%	N/A	16%	N/A
MWSBE Other Services	N/A	19%	19%	N/A
Expenditures Adopted Budget vs Actual Utilization	86%	98%	96%	98%
Revenues Adopted Budget vs Actual Utilization	97%	100%	99%	100%

Business Area Program Detail

Business Area : Office of Business Opportunity
Bus Area No. : 5100

Business Support and Development

Description:
The OBO Solutions Center serves as an information clearinghouse for Houstonians wishing to start, operate, or grow a business, regardless of certification.

Goal:
Ensure the success of small businesses and aspiring entrepreneurs by providing impactful business support services that include general business guidance and connection to business development resources, and community partners.

Mayor's Priority: Infrastructure

Program Notes:
This program has been consolidated, and its activities are now reported under the External Affairs program.

($ in thousands)

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	Revs	Exps	Revs	Exps	Revs	Exps
General Fund	0	407	0	398	0	0

Staffing:

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	FTEs	OT FTEs	FTEs	OT FTEs	FTEs	OT FTEs
General Fund	3.6	0.0	3.4	0.0	0.0	0.0

Performance Measure:

Performance	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target
Conduct a Customer Satisfaction Survey for the cohort-based business development and capacity building programs. The goal is to have 100% satisfaction.	97%	100%	100%	N/A
Number of small businesses and aspiring entrepreneurs assisted by the OBO Solutions Center	1,586	2,500	2,300	N/A

Business Area Program Detail

Business Area : Office of Business Opportunity

Bus Area No. : 5100

Certification and Designations

Description:

This program certifies businesses for participation on City and federally funded projects. Certification types include Minority, Women, Small Business Enterprises (MWSBE), Persons with Disabilities Business Enterprises (PDBE), Veteran Owned Small Business Enterprise (VOSBE) Service-Disabled Veteran Owned Business Enterprise (SDVOSB), Disadvantaged Business Enterprises (DBE), and Airport Concession Disadvantaged Business Enterprises (ACDBE), collectively, "certified firms." As a result of their certification, these businesses may be eligible to participate in MWSBE, DBE, or ACDBE goal credit on goal-oriented and regulated City contracts. Additionally, the Division also designates businesses as a part of the Hire Houston First Program so that they may be eligible for a local preference in the awarding of City contracts. The Division also recognizes the LGBTBE Certification from the National Gay and Lesbian Chamber of Commerce (NGLCC).

Goal:

95% of certified firms processed in 90 days or less

Mayor's Priority: Government that Works

Program Notes:

Performance measures displaying only a FY2027 Target indicate a newly reported measure. Measures displaying 'N/A' for the FY2027 Target indicate the measure has been discontinued as part of ongoing measure updates.

($ in thousands)

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	Revs	Exps	Revs	Exps	Revs	Exps
General Fund	1	998	0	1,289	0	1,472

Staffing:

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	FTEs	OT FTEs	FTEs	OT FTEs	FTEs	OT FTEs
General Fund	10.2	0.0	11.0	0.0	13.3	0.0

Business Area Program Detail

Business Area : Office of Business Opportunity
Bus Area No. : 5100

Certification and Designations

Performance Measure:

Performance	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target
Average number of business days to process certification applications from application submission to final determination	N/A	N/A	N/A	30
Percentage of Minority, Women, and Small Business Enterprises certified as firms in the City of Houston MWSBE Directory within the fiscal year.	N/A	N/A	N/A	80%
Percentage of total dollars awarded to business certified by the City within the fiscal year.	N/A	N/A	N/A	30%
Number of new certified firms	431	1,000	343	400
Number of Disadvantaged Business Enterprise (DBE) and Airport Concessions Disadvantaged Business Enterprise (ACDBE) firms that renewed certification during the fiscal year	745	1,400	132	200
Number of firms approved in the Hire Houston First designations Program	564	300	466	N/A
Number of firms participating in the Hire Houston First designations Program	564	N/A	N/A	N/A
Number of days to process certification for MWSDBE	186	N/A	58	N/A

Business Area Program Detail

Business Area : Office of Business Opportunity
Bus Area No. : 5100

Contract Compliance

Description:
This program enforces local, state, and federal labor standards and prompt payment requirements on contracts in addition to monitoring contracts with MWSBE and DBE/ACDBE goals to ensure compliance with the City's written Good Faith Efforts policy. It ensures maximum contractor compliance with governing requirements, resulting in their employees being paid properly and fulfillment of the committed percentages for engagement of certified small businesses on all related contracts. Members of this team are present at pre-construction and kick-off conferences and progress meetings for construction and goal-oriented contracts to explain the compliance guidelines to contractors and to answer compliance related questions. The team collaborates with City departments in the final evaluation of all goal-related contracts.

Goal:
The percentage of contracts exceeding or meeting MWSBE goals in FY'27

Mayor's Priority: Government that Works

Program Notes:
This program includes activities consolidated from the former Department Services program, which is no longer a separate program. Performance measures displaying only a FY2027 Target indicate a newly reported measure. Measures displaying 'N/A' for the FY2027 Target indicate the measure has been discontinued as part of ongoing measure updates.

($ in thousands)

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	Revs	Exps	Revs	Exps	Revs	Exps
Contractor Responsibility Fund	1,190	236	1,346	306	1,590	496
General Fund	954	1,024	1,142	1,112	1,237	1,585
Total	**2,144**	**1,260**	**2,488**	**1,418**	**2,827**	**2,081**

Staffing:

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	FTEs	OT FTEs	FTEs	OT FTEs	FTEs	OT FTEs
Contractor Responsibility Fund	1.5	0.0	2.0	0.0	4.0	0.0
General Fund	8.9	0.0	10.3	0.0	13.3	0.0
Total	**10.4**	**0.0**	**12.3**	**0.0**	**17.3**	**0.0**

Business Area Program Detail

Business Area : Office of Business Opportunity
Bus Area No. : 5100

Contract Compliance

Performance Measure:

Performance	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target
Average number of business days to complete final compliance review and closeout.	N/A	N/A	N/A	30
Percentage of construction contracts receiving a 'Satisfactory' rating for compliance with labor standards and prevailing wage requirements at closeout	N/A	N/A	N/A	70%
Percentage of contracts that do not meet a satisfactory rating for labor standards and prevailing wages at closeout.	N/A	N/A	N/A	70%
Percentage of Pay or Play funds collected from contractors selecting the Pay option.	N/A	N/A	N/A	90%
Percentage of closed construction contracts meeting Labor Standards requirements	59%	75%	78%	75%
Percentage of closed contracts meeting or exceeding the awarded contract goal and/or providing the requisite "Good Faith Efforts"	92%	85%	90%	85%
Percentage of new and existing contracts in which vendors choose the "PLAY" option to provide health benefits to employees in a manner that satisfies the City's requirements for the PAY or PLAY Program	100%	80%	78%	N/A

Business Area Program Detail

Business Area : Office of Business Opportunity
Bus Area No. : 5100

Department Services

Description:
This program facilitates compliance with the MWSDBE program by City departments and the contracting community in the award of MWSDBE goal-oriented contracts by offering training, guidance, and technical assistance to city department procurement teams and prime contractors

Goal:
Ensure meaningful participation by MWSDBEs in City contracting by decreasing the number of requests for OBO's review of Pre-Bid Good Faith Effort and Pre-Award Good Faith Effort requests from prime contractors that will result in reduced participation goals.

Mayor's Priority: Government that Works

Program Notes:
This program has been consolidated, and its activities are now reported under the Contract Compliance program.

($ in thousands)

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	Revs	Exps	Revs	Exps	Revs	Exps
General Fund	104	196	125	203	0	0

Staffing:

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	FTEs	OT FTEs	FTEs	OT FTEs	FTEs	OT FTEs
General Fund	1.7	0.0	2.0	0.0	0.0	0.0

Performance Measure:

Performance	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target
Number of Pre-Bid Good Faith Effort and Pre-Award Good Faith Effort reviews	38	N/A	N/A	N/A
Reduction in the number of rejected participation plans submitted by the departments due to department and/or prime contractor error	2	45	3	N/A

Business Area Program Detail

Business Area : Office of Business Opportunity
Bus Area No. : 5100

External Affairs

Description:
Assists in the success of small businesses and entrepreneurs by providing impactful business development and capacity building programs, as well as business support services that include general business guidance and connections to business development organizations and community partner organizations. • Administers OBO's workforce development initiative which includes coordinating resource fairs, connecting individuals to wrap-around services, and facilitating legal clinics

Goal:
% of firms engaged by External Affairs that become COH certified and/or attain a new COH contract opportunity.

Mayor's Priority: Public Safety

Program Notes:
This program was established as part of the consolidation of the former Business Support and Development and Workforce Development programs. Performance measures displaying only a FY2027 Target indicate a newly reported measure.

($ in thousands)

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	Revs	Exps	Revs	Exps	Revs	Exps
General Fund	0	0	0	0	0	597

Staffing:

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	FTEs	OT FTEs	FTEs	OT FTEs	FTEs	OT FTEs
General Fund	0.0	0.0	0.0	0.0	5.3	0.0

Performance Measure:

Performance	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target
% of businesses engaged with External Affairs that become certified to participate toward MWSBE and DBE goals or are awarded City contracts during the fiscal year.	N/A	N/A	N/A	25%
Average staff hours required to document services provided to a business.	N/A	N/A	N/A	2
Number of participants who attend workforce development events and complete an on-site job interview	N/A	N/A	N/A	500
Percentage of businesses reporting that services received met their needs for building business capacity or contracting readiness.	N/A	N/A	N/A	95%
Percentage of surveyed businesses that report a favorable perception of OBO services during the fiscal year	N/A	N/A	N/A	95%

Business Area Program Detail

Business Area : Office of Business Opportunity
Bus Area No. : 5100

Workforce Development

Description:
OBO's Workforce Development Initiatives are held bi-annually to support employment efforts by Prime Contractors and Certified Firms.

Goal:
Provide opportunities for employment and direct connections to resources in the community for chronically unemployed and hard to employ individuals in the Houston Area.

Mayor's Priority: Infrastructure

Program Notes:
This program has been consolidated, and its activities are now reported under the External Affairs program.

($ in thousands)

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	Revs	Exps	Revs	Exps	Revs	Exps
General Fund	0	102	0	99	0	0

Staffing:

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	FTEs	OT FTEs	FTEs	OT FTEs	FTEs	OT FTEs
General Fund	0.9	0.0	0.8	0.0	0.0	0.0

Performance Measure:

Performance	FY2025 Actual	FY2026 Target	FY2026 Estimate	FY2027 Target
Number of attendees at the workforce development events	921	1,000	400	N/A
Percentage of attendees receiving job offers and supportive services at workforce development events	64%	30%	46%	N/A
Percentage of attendees receiving supportive services at workforce development events	33%	N/A	N/A	N/A

Business Area Program Detail

Business Area : Office of Business Opportunity
Bus Area No. : 5100

Debt Service and Interfund Transfers

Description:
Budget allocations included in this section reflect debt service payments and/or interfund transfers.

Goal:
Effectively manage debt service payments and interfund transfers.

Mayor's Priority: Government that Works

($ in thousands)

Fund	FY2025 Actual		FY2026 Estimate		FY2027 Budget	
	Revs	Exps	Revs	Exps	Revs	Exps
Contractor Responsibility Fund	0	744	0	631	0	631