

FISCAL YEAR 2027 BUDGET

Fund Summary

Fund Name : Building Inspection Special Fund
Business Area : Houston Public Works
Fund No./Bus. Area No. : 2301 / 2000

	FY2026 Current Budget	FY2026 Estimate	FY2027 Budget
Beginning Fund Balance	13,814,402	13,814,402	14,087,735
Current Revenues	118,607,900	114,525,415	119,469,400
Total Available Resources	<u>132,422,302</u>	<u>128,339,817</u>	<u>133,557,135</u>
Maintenance and Operations	117,070,745	108,300,832	120,016,700
Debt Services	1,835,700	1,835,700	1,968,200
Other Interfund Transfers	4,115,520	4,115,550	2,817,500
Total Expenditures	<u>123,021,965</u>	<u>114,252,082</u>	<u>124,802,400</u>
Planned Ending Fund Balance	<u>9,400,337</u>	<u>14,087,735</u>	<u>8,754,735</u>
Total Budget	<u><u>132,422,302</u></u>	<u><u>128,339,817</u></u>	<u><u>133,557,135</u></u>
Fund Balance Distribution			
Non-Spendable	0	0	0
Restricted	0	0	0
Committed	9,400,337	14,087,735	8,754,735
Assigned	0	0	0
Unassigned	0	0	0

The above summarizes the FY2026 Budget, the FY2026 Estimate and the FY2027 Budget for the Building Inspection Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Building Inspection Fund of the Houston Public Works Department captures revenues and expenses solely for Code Enforcement & Compliance and City Engineering services related to private and public permitting, inspection, and plan review, and supports enforcement of neighborhood abatements and associated lien recovery.