

FISCAL YEAR 2027 BUDGET

Fund Summary

Fund Name : Municipal Jury Fund
Business Area : Municipal Courts Department
Fund No./Bus. Area No. : 2215 / 1600

	FY2026 Current Budget	FY2026 Estimate	FY2027 Budget
Beginning Fund Balance	63,928	63,928	80,295
Current Revenues	13,900	16,367	18,000
Total Available Resources	<u>77,828</u>	<u>80,295</u>	<u>98,295</u>
Maintenance and Operations	0	0	0
Total Expenditures	<u>0</u>	<u>0</u>	<u>0</u>
Planned Ending Fund Balance	<u>77,828</u>	<u>80,295</u>	<u>98,295</u>
Total Budget	<u><u>77,828</u></u>	<u><u>80,295</u></u>	<u><u>98,295</u></u>

Fund Balance Distribution

Non-Spendable	0	0	0
Restricted	77,828	80,295	98,295
Committed	0	0	0
Assigned	0	0	0
Unassigned	0	0	0

The above summarizes the FY2026 Current Budget, the FY2026 Estimate and the FY2027 Budget for the Municipal Jury Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The purpose of this Special Revenue Fund is to provide funding for jury-related costs and services. The Municipal Courts Department is responsible for administering the Municipal Jury Fund at the direction of City Council as authorized by Section 134.154 of the Local Government Code and Chapter 16, and Section 16-14 of the City of Houston Code of Ordinances.

Legislative changes in 2019 created a Local Consolidated Fee of \$14 that is collected by the City of Houston for each paid conviction of a Class "C" misdemeanor offense dated on/after January 1, 2020. A specified allocation of the Local Consolidated Fee, \$0.10, is collected as revenue in this Fund.